



Office of the City Manager

CONSENT CALENDAR
May 16, 2017

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services
 Subject: Revenue Grant Agreements: Funding Support from Alameda County to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt five Resolutions authorizing the City Manager to submit grant agreements to Alameda County, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following five revenue agreements:

1. **Public Health Infrastructure Program** in the projected amount of \$33,704 for FY 2018.
2. **Foster Care Program** in the projected amount of \$93,000 for FY 2018.
3. **Berkeley High School and Berkeley Technology Academy Health Center Programs** in the projected amount of \$170,250 for FY 2018.
4. **School Linked Health Services Program (Measure A Funding)** in the projected amount of \$180,835 for FY 2018.
5. **Tobacco Prevention Program** in the projected amount of \$73,680 for FY 2018.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the amount of \$551,469 from Alameda County for FY 2018 from the sources listed below. There is no local match required for any of these grants. These contract amendments have been entered into the Citywide contract management system database and assigned the following CMS numbers:

1. **Public Health Infrastructure Program:** CMS No. IBMKK, Revenue Budget Code 165-4506-331.60-38. This contract is anticipated to be for \$33,704 in FY 2018.
2. **Foster Care Program:** CMS No. VQCQG, Revenue Budget Code 165-4525-331.12-12. This contract is anticipated to be for \$93,000 in FY 2018.

3. **Berkeley High School Health Center and Berkeley Technology Academy Programs:** CMS No. MWCEA, Revenue Budget Code 165-4559-331.60-33. This contract is anticipated to be for \$170,250 in FY2018.
4. **School Linked Health Services Program (Measure A Funding):** CMS No. DSDQ3, Revenue Budget Code 165-4564-331.40-81. This contract is anticipated to be for \$180,835 in FY2018.
5. **Tobacco Prevention Program:** CMS No. R7VDN, Revenue Budget Code 165-4595-331.80-59. This contract is anticipated to be for \$73,680 in FY2018.

Spending of all referenced grant funds is subject to Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. Alameda County revenue is an important source of support for these City public health programs. In FY 2018, there are no significant changes to this support.

1. **Public Health Infrastructure Program** to analyze data, plan and disseminate information, and provide general public health education.
2. **Foster Care Program** to meet State mandated Child Health and Disability Prevention (CHDP) - Health Care Program for Children in Foster Care (HCPCFC) preventive health services for Berkeley children in foster care.
3. **Berkeley High School and Berkeley Technology Academy Health Center Programs** to provide clinical and health education services to adolescents attending Berkeley High School and Berkeley Technology Academy.
4. **School Linked Health Services Program (Measure A Funding)** to increase the capacity of Berkeley Unified School District to meet the health, medical and dental needs of K-5 students, and to create the infrastructure to more effectively perform public health surveillance for communicable diseases, promote school connectedness, and reduce chronic absenteeism.
5. **Tobacco Prevention Program** to provide tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City receives specific funding through Alameda County to meet core public health objectives. The Division is committed to providing services to the community to promote healthy environments and prevent the spread of disease.

ENVIRONMENTAL SUSTAINABILITY

The Public Health Division is committed to reducing negative effects on the environment through a variety of common practices including: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of low emission vehicles for transportation to workshops and presentations.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to the City of Berkeley's mandates as a Public Health jurisdiction and the Department's initiatives to address health inequities in Berkeley and improve the health of our residents and our community. These grants provide necessary funding to support the Department's work.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Alvan Quamina, Health Services Supervisor, HHCS, (510) 981-5314

Attachments:

1. Resolution: Public Health Infrastructure Program
2. Resolution: Foster Care Program
3. Resolution: Berkeley High School and Berkeley Technology Academy Health Center Programs
4. Resolution: School Linked Health Services Program (Measure A Funding)
5. Resolution: Tobacco Prevention Program

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE PUBLIC HEALTH INFRASTRUCTURE PROGRAM TO PROVIDE NECESSARY SUPPORT TO ANALYZE DATA, PLAN AND DISSEMINATE INFORMATION, AND PROVIDE GENERAL PUBLIC HEALTH EDUCATION

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to providing necessary support to analyze data, plan and disseminate information, and provide general public health education; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of public health services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Alameda County for funding for fiscal year 2018 for the Public Health Infrastructure Program: to provide necessary support to analyze data, plan and disseminate information, and provide general public health education, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4506-331.60-38 (Expenditure): 165-4506-440.various; CMS No. IBMKK. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE FOSTER CARE PROGRAM TO MEET OUR MANDATE TO INSURE BERKELEY CHILDREN IN FOSTER CARE RECEIVE THE FULL SCOPE OF CHILD HEALTH AND DISABILITY PREVENTION (CHDP) PREVENTIVE HEALTH SERVICES IN THE ABSENCE OF A CITY DEPARTMENT OF SOCIAL SERVICES FOSTER CARE PROGRAM

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to insuring that Berkeley children in foster care receive the full scope of preventive health services; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Alameda County for funding for fiscal year 2018 for the Foster Care Program to meet our mandate so that Berkeley children in foster care receive the full scope of Child Health and Disability Prevention Program preventive health services in the absence of our own Department of Social Services Foster Care program, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4525-331.12-12; (Expenditure): 165-4525-440.various; CMS No. VQCQG. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE BERKELEY HIGH SCHOOL AND BERKELEY TECHNOLOGY ACADEMY HEALTH CENTER PROGRAMS TO PROVIDE HEALTH SERVICES AND HEALTH EDUCATION TO ADOLESCENTS ATTENDING BERKELEY HIGH AND BERKELEY TECHNOLOGY ACADEMY

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services is committed to providing health services and health education to adolescents attending Berkeley High and Berkeley Technology Academy; and

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Alameda County for funding for fiscal year 2018 for the Berkeley High School and Berkeley Technology Academy Health Center Programs to provide health services and health education to adolescents attending Berkeley High and Berkeley Technology Academy, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4559-331.60-33; (Expenditure): 165-4559-440.various; CMS No. MWCEA. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE SCHOOL LINKED HEALTH SERVICES (MEASURE A FUNDING) PROGRAM TO INCREASE THE CAPACITY OF BERKELEY UNIFIED SCHOOL DISTRICT TO MEET THE HEALTH, MEDICAL AND DENTAL NEEDS OF STUDENTS, AND TO CREATE THE INFRASTRUCTURE TO MORE EFFECTIVELY PERFORM PUBLIC HEALTH SURVEILLANCE AND ENFORCEMENT FUNCTIONS FOR COMMUNICABLE DISEASES AND DISEASE OUTBREAKS

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to increasing the capacity of Berkeley Unified School District to meet the health, medical and dental needs of students, and to create the infrastructure to more effectively perform public health surveillance and enforcement functions for communicable diseases and disease outbreaks; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Alameda County for funding for fiscal year 2018 for the School Linked Health Services Program (Measure A Funding) to increase the capacity of Berkeley Unified School District to meet the health, medical and dental needs of students, and to create the infrastructure to more effectively perform public health surveillance and enforcement functions for communicable diseases and disease outbreaks, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4564-331.40-81; (Expenditure): 165-4564-440.various; CMS No. DSDQ3. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE TOBACCO PREVENTION PROGRAM TO PROVIDE TOBACCO CESSATION SERVICES, ENFORCEMENT OF TOBACCO RETAIL LICENSING REQUIREMENTS AND YOUTH PREVENTION EDUCATION

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to providing tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to Alameda County for funding for fiscal year 2018 for the Tobacco Prevention Program: to provide tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education, to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4595-331.80-59; (Expenditure): 165-4595-440.various; CMS No. R7VDN. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.