



Office of the City Manager

CONSENT CALENDAR

May 16, 2017

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the State of California to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt seven Resolutions authorizing the City Manager to submit grant agreements to the State of California, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following seven revenue agreements:

1. **Child Health and Disability Prevention (CHDP) Program**, which includes Early Periodic Screening, Diagnosis and Treatment (EPSDT) and Health Care Program for Children in Foster Care (HCPCFC), in the projected amount of \$445,885 for FY 2018.
2. **Maternal, Child and Adolescent Health (MCAH) Program**, in the projected amount of \$327,000 for FY 2018.
3. **Tuberculosis Control Program** in the projected amount of \$17,460 for FY 2018.
4. **Public Health Emergency Preparedness Program** in the projected amount of \$240,000 for FY 2018.
5. **Tobacco Trust Fund** in the projected amount of \$150,000 for FY 2018.
6. **Childhood Lead Poisoning Prevention** in the projected amount of \$67,305 for FY 2018.
7. **Immunization** in the projected amount of \$84,408 for FY 2018.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$1,332,058 from the State of California for FY 2018 through the funding sources listed above. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. **Child Health and Disability Prevention (CHDP) Program:** which includes as well, in this single State contract, the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program and the Health Care Program for Children in Foster Care (HCPCFC): CMS No. LPU1J, Revenue Budget Code 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542-331.40-28. The State establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City will provide \$70,769 in matching funding in Expenditure Budget Codes 010-4534-440.various and 010-4530-440.various. Revenue for FY 2018 is expected to be \$445,885.
2. **Maternal, Child and Adolescent Health (MCAH) Program:** CMS No. T86HQ, Revenue Budget Code 055-4544-331.40-25. The state establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City provides \$200,000 in matching funding in Expenditure Budget Codes 010-4530-440.various and 010-4543-440.various. Revenue for FY 2018 is expected to be \$327,000.
3. **Tuberculosis Control Program:** CMS No. KWATS, Revenue Budget Code: 055-4584-331.40-42. There is no match required and this contract is expected to be for \$17,460 in FY 2018. The State mechanism for distribution of Tuberculosis funding is dependent upon the number of cases and may be significantly different from anticipated levels if there are fewer or more qualifying cases.
4. **Public Health Emergency Preparedness Program:** CMS No. NFQDS, Revenue Budget Codes: 967-4509-331.27-01, 967-4513-331.40-79; 967-4519-331.12-07. There is no match required and this contract is expected to be for \$240,000 for FY 2018.
5. **Tobacco Trust Fund:** CMS No. C1BJM, Revenue Budget Code: 959-4581-313.50-01. There is no match required and this contract is expected to be for \$150,000 in FY 2018.
6. **Childhood Lead Poisoning Prevention:** CMS No. NAFD7, Revenue Budget Code: 055-4561-331.40-53. There is no match required and this contract is expected to be for \$67,305 in FY 2018.
7. **Immunization:** CMS No. Y483X, Revenue Budget Code: 055-4583-331.40-41. There is no match required and this contract is expected to be for \$84,408 in FY 2018.

Spending of all referenced grant funds is subject Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. In addition to the funding referenced in this report, the City also has continuing multi-year public health grants with the State of California. The total additional anticipated revenue from these state grants is \$1,283,603 for a total of \$2,615,661 in anticipated state revenue in FY 2018. In FY 2018, no significant changes in state funding are expected.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

The State establishes funding caps for the CHDP/EPSTD/HPCFC and MCAH programs, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

Each grant serves a specific purpose in the Department's work towards improving the health of our community:

1. Child Health and Disability Prevention (CHDP) Program, which includes as well, in this single State contract, the Early Periodic Screening, Diagnosis, and Treatment (EPSTD) Program and the Health Care Program for Children in Foster Care (HPCFC) ensures access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system.
2. Maternal, Child and Adolescent Health (MCAH) Program develops and implements systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and works to reduce the morbidity and mortality of pregnant African American women and their infants. The MCAH program includes Berkeley's Black Infant Health program, which provides groups and other supports to pregnant and post-partum mothers and their infants.

3. Tuberculosis Control Program conducts Public Health tuberculosis control and prevention activities and provides related services.
4. Public Health Preparedness Program works to promote and protect the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations.
5. Tobacco Trust Fund works to reduce death and disease caused by tobacco use and exposure to second hand smoke.
6. Childhood Lead Poisoning Prevention Program works to detect, manage, and prevent childhood lead poisoning.
7. Immunization Program provides immunization services.

ENVIRONMENTAL SUSTAINABILITY

The Public Health Division is committed to reducing negative impacts on the environment through a variety of common practices including: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of low emission vehicles for transportation to workshops and presentations.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. These non-competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Public Health Division's mission and goals. The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Alvan Quamina, Section Chief, Public Health Division, Health, Housing & Community Services, 981-5314

Attachments:

1. Resolution: CHDP/EPST/HPCFC Program
2. Resolution: MCAH and BIH Programs
3. Resolution: Tuberculosis Control Program

4. Resolution: Public Health Preparedness Program
5. Resolution: Tobacco Trust Fund
6. Resolution: Childhood Lead Poisoning Prevention
7. Resolution: Immunization

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE CHILD HEALTH AND DISABILITY PREVENTION (CHDP), EARLY PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT (EPSDT), AND HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HCPCFC) PROGRAMS

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to assuring access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Child Health and Disability Prevention, EPSDT and HPSCPC programs: to assure access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542.331.40.28; (Expenditure): 055-4525-440.various, 055-4535-440.various and 055-4542.440 .various; CMS No. LPU1J. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MATERNAL, CHILD AND ADOLESCENT HEALTH

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to developing systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing the morbidity and mortality of pregnant African American women and their infants; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the MCAH program: to develop systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4544-331.40-25; (Expenditure) 055-4544-440.various. CMS No. T86HQ. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TUBERCULOSIS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conduct Public Health tuberculosis control and prevention activities and provide related services to ensure adherence to State and Federal standards; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to protecting residents of Berkeley from unidentified and untreated tuberculosis infections and disease; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Tuberculosis Control program: to conduct Public Health tuberculosis control and prevention activities and provide related services; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4584-331.40-42; (Expenditure) 055-4584-440.various; CMS No. KWATS. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE PUBLIC HEALTH
PREPAREDNESS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to promoting and protecting the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Public Health Preparedness Program: to promote and protect the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 967-4509-331.27-01, 967-4513-331.40-79 and 967-4519-331.12-07; (Expenditure): 967-4509-440.various, 967-4513-440.various and 967-4519-440.various; CMS No. NFAQDS. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TOBACCO TRUST FUND

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing death and disease caused by tobacco use and exposure to second hand smoke; and

WHEREAS, second hand smoke is classified as a “known human carcinogen” (cancer causing agent) by the US Environmental Protection Agency, The US Toxicology Program, and the International Agency for Research on Cancer, a branch of the World health organization; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Tobacco Trust Fund; to reduce death and disease caused by tobacco use and exposure to second hand smoke; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 959-4581-331.50-01; (Expenditure) 959-4581-440.various; CMS No. C1BJM. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE CHILDHOOD LEAD
POISONING PREVENTION PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to detecting, managing, and preventing childhood lead poisoning; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Childhood Lead Poisoning Prevention Program to detect, manage, and prevent childhood lead poisoning; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4561-331.40-53; (Expenditure) 055-4561-440.various; CMS No. NAFD7. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE IMMUNIZATION PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing immunization services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing medical providers technical assistance and support related to immunization best practices; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal year 2018 for the Immunization Program to provide immunization services to the community; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4583-331.40-41; (Expenditure) 055-4583-440.various; CMS No. Y483X. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.