



Office of the City Manager

CONSENT CALENDAR
May 30, 2017

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Phillip L. Harrington, Director, Department of Public Works
Subject: Contract No. R8781C Amendment: Community Conservation Centers, Inc. for Recyclables Processing

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to amend Contract No. R8781C with Community Conservation Centers, Inc. for recyclables processing including mixed plastics, increasing the contract amount \$500,000 for an amended total amount not to exceed \$1,054,599, and extending the expiration date to June 30, 2018.

FISCAL IMPACTS OF RECOMMENDATION

Funding for this contract amendment is available in Zero Waste Funds 820-5612-432-3038 and 820-5613-432-3038 in the remaining FY 2017 budget, and in the FY 2018 Proposed Budget.

Original contract not-to-exceed (NTE) amount	554,599
FY 2016 (final mixed plastics payment)	50,000
FY 2017	225,000
FY 2018	225,000
TOTAL NTE	1,054,599

This contract has been assigned Contract Management System (CMS) No. RT1N2.

CURRENT SITUATION AND ITS EFFECTS

The City entered into Contract R8781 with Community Conservation Centers, Inc. (CCC) on August 1, 2011 for recyclable materials processing and that contract is due to expire June 30, 2017. CCC is the only materials recovery facility (MRF) within the city limits that provides essential materials recycling services to residents of Berkeley, of the surrounding communities, and to the Zero Waste Division's residential curb-side pickup program.

BACKGROUND

CCC is the City's long-term, non-profit recycling processor. In 1982, using its own funds plus a grant awarded to CCC by the State of California, CCC built the buyback and processing facility at the Berkeley Recycling Center located at the intersection of

Second and Gilman Streets, on the southern edge of the City-owned parcel that also houses the Berkeley Transfer Station and the Ecology Center. CCC has completed numerous upgrades over the years to build a program that now accepts a broad range of materials including universal wastes, non-bottle mixed plastic containers, rigid plastics, and aluminum and ferrous scrap materials.

On July 12, 2011 by Resolution No. 65,390-N.S., City Council authorized Contract No. R8781 with CCC for recyclables processing services from August 11, 2011 to June 30, 2015, with the option of two one-year extensions which have both been exercised. At the City’s request, on January 27, 2015 Council authorized an amendment to add processing of non-bottle rigid plastics to the original contract scope of services, and the City has provided payment for capital and processing costs incurred in the mixed rigid plastics recycling program in FY 2014, FY 2015 and FY 2016 through the contract amendments noted below.

Contract #	Auth. Date	Resolution No.	Amount
R8781A	January 27, 2015	No. 66,920 -N.S.	\$212,380
R8781B	June 28, 2016	No. 67,602 -N.S.	\$181,719
R8781C	July 29, 2016	No. 67,500 -N.S.	\$160,500

The proposed \$500,000 amendment will allow CCC to continue provision of recyclables processing services (including mixed plastics) to the community by extending the contract, and authorizing appropriate annual payment amounts to CCC for FY 2017 and FY 2018.

ENVIRONMENTAL SUSTAINABILITY

Services provided by CCC are consistent with the City of Berkeley’s 2009 Climate Action Plan and long-standing commitment to protect the environment, as they minimize the volume of discarded materials sent to landfills.

RATIONALE FOR RECOMMENDATION

Funding requested is essential to continue the materials recovery and recycling processing services currently provided by CCC.

ALTERNATIVE ACTIONS CONSIDERED

If the amendment is not approved, it is possible recycling services will be discontinued in Berkeley and recyclable materials may be transported to another processor. Alternatively, if no other MRF is identified, those recyclable materials may be added to waste diverted to landfill.

CONTACT PERSON

Greg Apa, Manager, Solid Waste and Recycling Division (510) 981-6359

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. R8781C AMENDMENT: COMMUNITY CONSERVATION CENTERS,
INC. FOR RECYCLABLES PROCESSING

WHEREAS, on July 12, 2011 by Resolution No. 65,390-N.S. City Council authorized Contract No. R8781 with Community Conservation Centers, Inc. (CCC) for recyclables processing services from August 11, 2011 to June 30, 2015, with the option of two one-year extensions; and

WHEREAS, on January 27, 2015 the City Council authorized an amendment to Contract No. R8781 to add processing of non-bottle rigid plastics to the Scope of Services and to provide a one-time payment of \$212,380 for capital and processing costs incurred in FY 2014; and

WHEREAS, on June 28, 2016, by Resolution No. 67,602 -N.S., the Berkeley City Council authorized an amendment to Contract No. R8781A to provide a one-time payment of \$181,719 for processing costs incurred in the rigid mixed plastics recycling program in FY 2015; and

WHEREAS, on July 29, 2016, by Resolution No. 67,500 -N.S., the Berkeley City Council authorized an amendment to Contract No. R8781B to provide a one-time payment of \$160,500 for processing costs incurred in the rigid mixed plastics recycling program FY 2016; and

WHEREAS, the City agrees to amend Contract No. R8781C to provide payment of \$500,000 to CCC for recyclables processing services including rigid mixed plastics for FY 2017 and FY 2018, and extend the expiration date to June 30, 2018; and

WHEREAS, funds in the amount of \$500,000 are available for this amendment (CMS No. RT1N2) in the FY 2017 budget in Zero Waste Fund 820, and in the FY 2018 Adopted Budget via the first amendment to the Annual Appropriation Ordinance.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. R8781C with Community Conservation Center, Inc. to provide payment of \$500,000 for FY 2017 and FY 2018 for recyclables processing services including rigid mixed plastics, and extend the expiration date to June 30, 2018. A record signature copy of said amendment to be on file in the Office of the City Clerk.

