To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Amelia Funghi Manager, Animal Care Services
Subject: Contract No. 16262 Amendment: Eleanor Karlsson, DVM for Veterinary Services

RECOMMENDATION
Adopt a Resolution authorizing the City Manager to increase Contract No. 16262 for $50,000 with Eleanor Karlsson, DVM for on-site veterinary services for Berkeley Animal Care Services (BACS). The contract will be increased by $100,000. The extension of this contract will be for $50,000 for FY 2017/2018 and $50,000 for FY 2018/2019, not to exceed $150,000 in total and subject to the City’s annual appropriation process.

FISCAL IMPACTS OF RECOMMENDATION
The current contract is for a three-year period from May 1, 2016 to April 30, 2019. The total contract cost of $150,000 will be paid for from the Animal Shelter Medical Funds Account; CMS No. Y7HN5. The budget code and dollar amount for the contract are as follows:

| Animal Shelter Medical Funds Account | 010-0704-410-3037 | $150,000 |

CURRENT SITUATION AND ITS EFFECTS
In FY 2016 BACS contracted with Eleanor Karlsson to provide 14 hours per week of onsite veterinary service at the Dona Spring Animal Shelter. Veterinary services include, but are not limited to: Examining and diagnosing shelter animals, treating sick or injured animals, performing spay/neuter surgeries, performing other routine surgeries.

BACS is a full-service municipal animal care and control agency, enforcing local and state laws throughout the City of Berkeley (COB) and the City of Albany. BACS is also contracted to shelter animals for the cities of Emeryville and Piedmont. BACS is an open-door facility accepting approximately 2,000 stray and homeless animals annually.

BACS has a constant influx of animals that need to receive affordable veterinary care, treatment and spay/neuter services. The BACS shelter is open to the public seven days a week to receive stray, surrendered and confiscated animals. Additionally, field services are provided seven days week during which Animal Control Officers impound
stray, surrendered and confiscated animals. Many animals arrive at the shelter sick or injured and in need of immediate veterinary care. Animals that arrive needing medical care must be examined, diagnosed and treated by a licensed veterinarian. In order to adhere to the BACS Euthanasia Policy and to maintain the current high live release rate of 90%, sick or injured animals must obtain necessary treatment so that they have a much better chance of rescue or adoption.

BACKGROUND
The FY 2015/2016 Veterinary Services contract, Specification No 16-11030, was released for bids in February of 2016. The sole response was from Eleanor Karlsson, DVM.

ENVIRONMENTAL SUSTAINABILITY
There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION
Eleanor Karlsson is a local veterinarian who has worked cooperatively with BACS, providing veterinary care to shelter animals since 2016. Dr. Karlsson is consistently available to the animal shelter, provides a wide range of general and specialized veterinary procedures and provides services at an hourly rate consistent with the local market.

ALTERNATIVE ACTIONS CONSIDERED
No alternative action was deemed feasible at this time.

CONTACT PERSON
Amelia Funghi, Manager, Animal Services, (510) 981 6603

Attachments:
1: Resolution
RESOLUTION NO. ##-##-N.S.

CONTRACT NO. 16262 AMENDMENT: ELEANOR KARLSSON, DVM FOR VETERINARY SERVICES

WHEREAS, Eleanor Karlsson is currently contracted to provide veterinary services for Berkeley Animal Care Services (BACS) animals at the clinic in the Dona Spring Animal Shelter; and

WHEREAS, BACS has a constant influx of animals that need to receive immediate and affordable veterinary care and treatment; and

WHEREAS, sick or injured animals that obtain necessary procedures and/or treatment/s have a much better chance of rescue or adoption; and

WHEREAS, it is necessary to provide veterinary care and oversight on the premises for 14 hours per week; and

WHEREAS, the contract will be paid for from the Animal Shelter Medical Funds

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to extend and increase the Contract No. 16262, for $50,000 and any amendments with Eleanor Karlsson, DVM, for on-site veterinary services for Berkeley Animal Care Services (BACS). The contract will be increased by $100,000, using budget code 010-0704-410-30-37; CMS No. Y7HN5. The extension of this contract will be for $50,000 per year for FY 2018 and FY 2019, not to exceed $150,000 in total and subject to the City’s annual appropriation process.