



Office of the City Manager

CONSENT CALENDAR
May 2, 2017

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Amelia Funghi, Manager, Animal Care Services
Subject: Contract No. 10039 Amendment: Koefran Industries for Pick-Up and Disposal of Deceased Animals

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to extend and increase the Contract No. 10039 with Koefran Industries to provide pick-up and disposal of deceased animals for Berkeley Animal Care Services (BACS). The extension and increase will be for \$20,400 per year for FY 2018 through FY 2020 for a total not to exceed \$101,200 and subject to the City’s annual appropriation process.

FISCAL IMPACTS OF RECOMMENDATION

Koefran Industries is the sole provider of animal disposal services in the Bay Area and has contracted with the City of Berkeley to provide these services for many years. The current contract ends June 30, 2017. Extending and increasing the contract will prevent an interruption in essential services. The contract will be for a three-year period, FY 2018 through FY 2020, and the cost of \$20,400 per year will be paid for from the Berkeley Animal Care Services General Fund budget, CMS No. G4MJH.

The budget codes and dollar amounts for the contract are as follows:

General Fund	010-0704-410-3038	\$101,200
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The General Fund allocation is subject to Council approval of the FY 2018 through FY 2020 budgets and the FY 2018 through FY 2020 Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

Currently, BACS contracts with the Koefran Industries to provide weekly pick up and disposal of deceased animals at a cost of \$1,700 per month or \$20,400 per year. BACS has a constant influx of deceased animals that need to be disposed of by a professional service and in FY 2017 handled 412 such animals.

BACKGROUND

BACS must dispose of deceased animals in a sanitary and approved manner. Koefran Industries is the only service in the Bay Area that provides pick-up and disposal of deceased animals, and has contracted with the City of Berkeley for many years to provide these services.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

BACS must dispose of deceased animals and Koefran Industries is the only service that provides pick-up and disposal of such animals in the Bay Area.

ALTERNATIVE ACTIONS CONSIDERED

No alternative action was deemed feasible at this time.

CONTACT PERSON

Amelia Funghi, Manager, Animal Services, (510) 981 6603

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT: KOEFRAN INDUSTRIES FOR THE PICK-UP AND DISPOSAL OF
DECEASED ANIMALS

WHEREAS, Koefran Industries is currently contracted to provide pick-up and disposal of deceased animals for Berkeley Animal Care Services (BACS) animals at the Dona Spring Animal Shelter; and

WHEREAS, BACS has a constant influx of deceased animals that need disposal

WHEREAS, the contract will be paid for from the General Fund.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to increase and extend Contract No. 10039 and any amendments with Koefran Industries to provide pick-up and disposal of deceased animals for Berkeley Animal Care Services (BACS) for FY2018 through FY 2020 not to exceed \$101,200 and subject to the City's Annual Appropriation Process; CMS No. G4MJH.

