



Office of the City Manager

WORKSESSION

April 25, 2017

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Paul Buddenhagen, Director, Health, Housing and Community Services Department

Subject: Community Agency Funding FY 2018 & 2019

INTRODUCTION

Every two years, the City of Berkeley issues a Request for Proposals (RFP) for funding for community agencies. Funds allocated as part of this process this year include the City's General Fund and Measure E funds, annual recurring entitlement grants the City receives through the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Community Services Block Grant (CSBG), and HOME Investment Partnership programs. Four commissions: the Children Youth and Recreation, Homeless, Housing Advisory, and Human Welfare and Community Action Commission, review applications during the months of January through March and make recommendations to Council. The RFP process and timeline are described below. The City Manager and Commission funding recommendations are summarized below.

CURRENT SITUATION AND ITS EFFECTS

The RFP process is led by the Health, Housing and Community Services Department, in coordination with Parks, Recreation and Waterfront. The process is rigorous and comprehensive. For the FY 2018 and 2019 cycle, it began in October 2016 with a communication to all community agencies that were funded in previous years, that a public hearing on community needs would be held in mid-October. All members of the public were also invited to participate and offer ideas on community needs. Staff then sent email invitations on November 7, 2016 to all previously funded and other interested community agencies reminding them that the RFP would be released on November 29, 2016, and inviting them to an RFP workshop on December 1, 2016. The RFP notice was also published on November 11, 2016 in the local newspaper of record, the Berkeley Voice.

The RFP was released on November 29, 2016 and the RFP workshop was held on December 1, 2016. The process, funding amounts, and timeline were reviewed in detail with all of the attending agencies, and questions were answered. The January 5, 2017 deadline was emphasized, and community agencies were reminded that late and/or substantially incomplete applications would not be accepted. Many agencies applying

for funding sought and received technical assistance from staff during the application period.

Fifty agencies applied for over \$10.5 million in funding for 100 programs. Three of the agencies were new to the process and 13 of the applications were for new programs. Three agencies (Berkeley Youth Alternatives, Center for Independent Living and South Berkeley Community Church) funded in FY17 with a mix of City General funds and CDBG did not submit applications for six programs totaling \$270,525.

The next steps in the process are summarized in the table below:

4/13/2017	Staff to send an mail to all agencies notifying them of 4/25/17 worksession and public hearing and linking Council Agenda Item and below schedule
4/25/2017	City Council WorkSession - 5:30 p.m.
	City Council holds public hearing on Annual Action Plan and proposed funding allocations to agencies (CDBG, ESG) - 7 p.m.
5/2/2017	Presentation of City Manager's Proposed FY 2018 & FY 2019 Budget (Workshop to begin at 5:00 p.m.)
	City Council Public Hearing #1 (7 p.m.)
5/2/2017	Deadline for City Council to adopt funding allocations for CDBG and ESG only and approves submittal of Annual Action Plan to HUD
5/16/2017	City Council Public Hearings #2 - FY 2018 & FY 2019 Budget Proposals
6/13/2017	Council Discussion on Budget Recommendation
6/27/2017	City Council Budget Adoption, including General Fund allocation amounts

Funding Recommendations

The City Manager recommendations are in complete agreement with the Children Youth and Recreation Commission (CYRC), Housing Advisory Commission (HAC) and Human Welfare and Community Action Commission (HWCAC) recommendations. The City Manager and the Homeless Commission differ on recommendations for nine of the 42 applications submitted.

A full listing of agencies, in alphabetical order, with Commission and City Manager funding recommendations can be found in Attachment 1.

Homeless Services

The City Manager and the Homeless Commission agree on funding recommendations for 33 of the 42 applications submitted. The City received 36 proposals for existing programs and six applications for new programs. Rubicon, which provides workforce

development services, is shutting down operations in Berkeley due to a loss of HUD funding and chose not to reapply for City of Berkeley funding.

Both the City Manager and the Homeless Commission recommend:

- Continued funding for the City's Coordinated Entry System (CES) – the Hub, though at different levels;
- Preserving funding for existing shelter and transitional housing capacity;
- Preserving funding for all existing case management services for clients in the Shelter Plus Care program;
- Preserving a basic level of funding for meals, drop-in center programs and expanding showers and laundry activities at BOSS' MASC to operate seven days a week as in past years; and
- Preserving other services, accessed through the Hub, including drug and alcohol treatment, benefits advocacy, domestic violence services, and representative payee services.
- Defunding New Bridge Foundation (NBF) and shifting the funds to increase the number of bednights available through Options Recovery Services Transitional Housing program. In FY2016 and likely in FY17, NBF underspent its contract because fewer literally homeless people chose to enroll in services at its treatment program, a therapeutic community model that requires participants to be highly motivated and able to follow and participate in a highly structured program. The City Manager and Homeless Commission agree that because this service is not being chosen by the Berkeley homeless population, City funds should be redirected to service models that are more appropriate to the homeless population living here. Literally homeless people in Berkeley will still be able to access this program through Alameda County's contract with NBF. Increasing funding for Options Transitional Housing program will increase the number of beds available.

The City Manager and the Homeless Commission differ on nine recommendations. The Homeless Commission recommends reducing funding for the Toolworks supportive housing program located at U.A. Homes and Erna P. Harris Court by \$23,833, and reducing funding for the Hub by \$59,205. Added to the \$50,000 freed up from the elimination of funding to Newbridge, the funds not applied for by Rubicon (\$35,266), an additional \$23,377 in Community Development Block Grant (CDBG) funds and slight adjustment in funding requests. The Homeless Commission recommends allocating funds in the following way:

1. Awarding \$50,000 to partially fund a new daytime drop-in services for transition-age youth at YEAH! (now under the auspices of Covenant House). The City Manager would not fund this program so that funding for CES can be maintained;

2. Increasing funding for Youth Spirit Artworks' Vocational Training program from \$30,777 to \$50,000. The City Manager supports maintaining funding for YSA but does not agree with this recommendation because the program primarily serves a housed population and this increase would require decreasing funding for an existing program.
3. Adding \$8,744 to Women's Daytime Drop-in Programs, which will increase the total contract award over their current year funding by \$8,744. The City Manager recommends maintaining funding at the current level.
4. Adding \$52,072 to Options' Transitional Housing program. The City Manager recommends adding \$44,002 in order to keep funding for CES at its current level.
5. Adding \$2,072 to Options' Dual Diagnosis Program. The City Manager recommends maintaining funding at the current level in order to keep funding for all of the other homeless programs at FY17 levels.

The City Manager and the Homeless Commission agree to fund the expansion of the shower program at BOSS' MASC for an additional \$33,440.

The City Manager's recommended approach is to maintain current funding levels for all agencies, with the exception of Newbridge, while identifying opportunities to shift the funds freed up by Rubicon and Newbridge to high demand programs.

In 2014 the City of Berkeley undertook a year-long strategic planning process to re-design its approach to addressing homelessness, which resulted in a more targeted RFP in FY15 and funding for a Coordinated Entry System (CES), which launched in January 2016. For the past year, City staff has worked closely with Berkeley homeless services agencies to implement the newly redesigned system. In order to continue to support the new homeless services system, the City Manager recommends maintaining funding for the Hub at its FY17 funding level. The increases proposed by the Homeless Commission divert resources from the City's CES and do not directly lead to housing placement outcomes. The City Manager would not support funding a new program at Covenant House (formerly YEAH!) at this time, or increase funding for existing programs like Women's Daytime Drop-In Center or Youth Spirit Artworks since these increases would undermine funding for the new coordinated entry system. The City Manager also does not support a reduction in funding for Toolworks, which provides on-site services at U.A. Homes and Erna P. Harris Court, two permanent supportive housing sites. The City Manager does recommend increased funding for Options transitional housing program, since this adds beds available to clients in Berkeley, which are in demand.

Children and Youth Services

The City received 32 applications, including six for new programs. Five programs funded in FY17 did not apply for funding in FY18 and one program applied as a

transition aged youth daytime homeless program and was reviewed by the Homeless Commission.

The City Manager and the Children, Youth and Recreation Commission (CYRC) agree completely on all funding recommendations. The City Manager and CYRC prioritized funding for proposals that help move the City further along in achieving the goals of the 2020 Vision Initiative for Berkeley's Children and Youth.

Both the City Manager and the CYRC applied the following criteria and priorities outlined in the City's request for proposals in reviewing applications:

- Services that address the goals of Berkeley's 2020 Vision;
- Services that demonstrate or project impact;
- Services for Berkeley residents, particularly those living at or below the poverty level;
- Demonstrated coordination and alignment with Berkeley Unified School District;
- Strong past performance, and (for returning applicants) positive evaluation results.

Thirteen programs that performed well relative to these criteria are recommended for continued level funding and eight programs that excelled are recommended for an increase in funding.

Both the City Manager and the CYRC recommend an increase in funding for the following programs/agencies:

1. BACR requested an increase in funding from \$62,000 to \$94,964. The City Manager and the CYRC recommends to increase funding to the amount requested because it will allow the program to expand services in two BUSD elementary schools (Jefferson & Emerson). Also, BACR is projecting that there are less students that are MediCal eligible, which will result in less MediCal funding.
2. BUSD-Berkeley High School Bridge Program requested an increase in funding from \$54,000 to \$107,200. The City Manager and the CYRC recommends to increase funding to \$79,000 for Program Expansion (Post Graduation Follow-up Program) & for additional Mentors.
3. Biotech Academy at Berkeley High School requested an increase from \$76,750 to \$92,500. The City Manager and the CYRC recommends to increase funding to \$91,750 for increased outreach to African American Students and Latino. The funding increase will help support the National Society of Black Engineers (NSBE)

Jr.) chapter at Berkeley High School. NSBE Jr. has a significant role in recruiting Black and Latino students to STEM related fields.

4. Stiles Hall requested an increase from \$80,000 to \$100,000. The City Manager and the CYRC recommends to increase funding to \$90,000 for a high performing agency. Increased funding will help support additional mentors for students of color and will replicate funding received in FY 16.
5. Healthy Black Families-STEP Program requested an increase in funding from \$50,000 to \$91,487. The City Manager and the CYRC recommends to increase funding to \$87,616 for administrative and programmatic support.
6. BANANAS-Childcare Subsidies requested an increase from \$250,135 to \$266,074. The City Manager and the CYRC recommends to increase funding to \$283,100. \$75,000 from the Childcare Mitigation fund has been identified for use in FY 18.
7. UC Regents-BUILD Literacy Program requested an increase from \$69,750 to \$95,360. The City Manager and the CYRC recommends to increase funding to the amount requested because it will allow the program to offset UC Berkeley budget cuts. The BUILD Literacy Program is a high performing program that is available to students at all BUSD elementary schools and several partner youth serving agencies.
8. UC Regents-Bridging Berkeley Math Tutoring Program requested an increase from \$30,000 to \$34,640. The City Manager and the CYRC recommends to increase funding to the amount requested because it will allow the program to offset UC Berkeley budget cuts and deliver tutoring to a new site, King Middle School.

Both the City Manager and the CYRC recommend funding for three new programs, two of which primarily serve youth whose families are homeless or at risk of becoming homeless:

1. Women's Daytime Drop-In Center's Parent and Child program provides services to homeless women and their children, with special emphasis on children not yet engaged in preschool or BUSD school programs.
2. BOSS Homeless Children's Learning Center to provide educational support to children of all ages who are staying at residential programs operated by BOSS.
3. BANANAS Play and Learn Playgroups to help caregivers connect and provide better support to increase early learning opportunities in the community.

Anti-Poverty Services

The Human Welfare and Community Action Commission (HWCAC) reviewed applications for the following service types:

- Disability Services
- Healthcare Services
- Legal/Mediation Services
- Senior Services
- Other Services

Staff and HWCAC reviewed 15 applications for existing programs. Two programs didn't apply for FY18 funds. The amount of funding awarded in FY17 for these services is \$1,767,133. The amount of funding available in FY18 remains the same but since two programs did not apply, South Berkeley Community Church and Alzheimers Services of the East Bay, \$20,853 is available to allocate. Additionally, this is the first time Easy Does It (EDI) applied for funding through the City's biennial RFP process and it was the only application proposing to provide emergency attendant, repair and transportation services to Berkeley residents who have severe physical disabilities. These services are funded through the City's Measure E Tax and the amount available is decided by the amount collected through the City's special tax rate, which generally increases every year. The projected amount is released in May by the City's Budget Office and the available amount will be recommended for Easy Does It Emergency Services.

The City Manager and the HWCAC recommendations are in alignment. The recommendation is divide the \$20,853 by 11 and spread an equal amount, \$1,896 across 11 agencies.

Housing and Workforce Development Services and Public Facility Improvements

Staff and the Housing Advisory Commission (HAC) reviewed 15 proposals, two of which were for new services. Two existing programs didn't apply for FY2018 funds. The program areas reviewed by the HAC include:

- Public Services, carried out by non-profits,
- Housing Services including single family housing rehabilitation programs carried out by non-profits and the City's Health, Housing and Community Services Department (HHCS), and other housing services, such as HHCS's Housing Trust Fund program and Loan Services project, and
- Public Facilities Improvement Projects, carried out both by City departments and by non-profits.

The City Manager and the HAC agree on maintaining funding for eight programs, increasing funding for five programs and not funding the two new program proposals. The recommendations include increasing funding for three workforce development programs: The Bread Project, Rising Sun and Inter-City Services. All these programs provide services to a diverse population. A higher amount of funding is recommended for The Bread Project and for Rising Sun because those agencies demonstrated greater

effectiveness than did Inter-City Services, as evidenced by their FY2016 job placement outcomes.

HHCS proposed increasing funding for two programs by adding a new Housing Inspector position that would provide support to both the City's Senior & Disabled Single Family Rehabilitation Loan Program and the Housing Trust Fund program. This position is needed to enhance staff's construction management and monitoring skills.

Rebuilding Together East Bay North is recommended for one year funding at the current level with the condition that by the end of FY2017 they have a full board, full program staff, and have completed FY2017 deliverables. If this condition is not met these funds would be re-allocated to increase the amount available in the Community Facility Improvement Request for Proposal (RFP) that will be released by the City in the summer of 2017. In FY18, staff will conduct a full monitoring and will review program deliverables at the end of FY2018 for completeness and will at that time, provide a recommendation for FY2019 funding.

The City did not receive an application to provide ramps/lifts to Berkeley residents. This services was previously provided by the Center for Independent Living (CIL). The City is considering options for providing this service through the City's Senior & Disabled Rehabilitation Loan Program.

Neither the City Manager nor the HAC are recommending funding for the two new proposals. The proposal by Bonita House for fair housing services is a service that is provided by an existing fair housing provider, East Bay Community Law Center. The proposal by the Bay Area Community Land Trust for Small Properties Cooperative Conversion Programs is recommended to apply in future RFP processes.

BACKGROUND

Every two years, the City of Berkeley combines multiple sources of funds into one consolidated Request for Proposals (RFP) and allocation process for community agencies. These funds are used to support public services and capital projects that benefit people with incomes at 80% of Area Median Income or below. Health, Housing & Community Services Department staff manages the RFP and allocation process and coordinates the review process among four commissions: the Housing Advisory (HAC), Homeless, Human Welfare and Community Action (HWCAC) and Children, Youth and Recreation (CYRC) Commissions

ENVIRONMENTAL SUSTAINABILITY

Projects funded with CDBG, ESG and HOME are required to follow state and local regulations, including those related to green building and energy. Applicants are also encouraged to propose projects that help reach City-wide goals within the Climate Action Plan. CDBG funding for community facility projects place a priority on projects that promote environmental sustainability and improve accessibility.

POSSIBLE FUTURE ACTION

Staff has recommendations for improving the RFP process that they will bring forward at a future date.

FISCAL IMPACTS OF POSSIBLE FUTURE ACTION

Unknown.

CONTACT PERSON

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Attachments:

1: FY2018-19 Community Agency Funding Recommendations

FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
1	ASUC/Suitcase Clini	ASUC/Suitcase Clinic	Homeless Services Drop in	\$ 9,828	\$ 9,828	\$ 9,828	\$ 9,828
2	BANANAS	Child Care Subsidies	Early Childhood Care & Education-Tuition Assistance	\$ 250,135	\$ 266,074	\$ 283,110	\$ 283,110
3	BANANAS	QRIS Services	Early Childhood Care & Education-QRIS Services	\$ 95,000	\$ 118,456	\$ 95,000	\$ 95,000
4	BANANAS Incorporated	Play & Learn Playgroups	Early Childhood Care & Education-Family Outreach	\$ -	\$ 10,527	\$ 10,527	\$ 10,527
5	Bay Area Community Land Trust	Housing Co-op Training and Technical Assistance Program	Housing Services	\$ 4,991	\$ 4,991	\$ 4,991	\$ 4,991
6	Bay Area Community Land Trust	Small Properties Cooperative Conversion Program	Housing Services	\$ -	\$ 25,000	\$ -	\$ -
7	Bay Area Community Resources	BACR School-based Behavioral Health Services	Behavioral Health Services	\$ 62,000	\$ 94,964	\$ 94,964	\$ 94,964
8	Bay Area Hispano Institute for Advancement, Inc. (BAHIA)	Pre-School Program - BAHIA Child Development Services	Early Childhood Care & Education-Tuition Assistance	\$ 82,143	\$ 82,143	\$ 82,143	\$ 82,143
9	Bay Area Hispano Institute for Advancement, Inc. (BAHIA)	School-Age Program - BAHIA Child Development Services	Out-of-School Time Programs	\$ 21,447	\$ 21,447	\$ 21,447	\$ 21,447
10	Bay Area Outreach & Recreation Program	Recreational Services for Disabled	Disability Services	\$ 40,426	\$ 43,000	\$ 42,322	\$ 42,322
11	Berkeley Community Gardening Collab. (Ecology Ctr) (Com.Gardens)	Urban Agriculture & Healthy Food /2020 Vision	Other Services	\$ 10,000	\$ 20,056	\$ 11,895	\$ 11,895
12	Berkeley Community Gardening Collab. (Ecology Ctr) (Com.Gardens)	2020 V. Youth Garden Project	College-Career Readiness and Success Programs	\$ -	\$ 166,098	\$ -	\$ -
13	Berkeley Drop-in Center	BDIC	Homeless Services Drop-in	\$ 35,721	\$ 35,721	\$ 35,721	\$ 35,721
14	Berkeley Drop-in Center	Representative Payee Services	Homeless Services Representative Payee	\$ 32,016	\$ 32,016	\$ 32,016	\$ 32,016
15	Berkeley Drop-in Center	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 22,080	\$ 22,080	\$ 22,080	\$ 22,080
16	Berkeley Food & Housing Project	The Hub	Coordinated Entry System	\$ 1,279,144	\$ 1,657,667	\$ 1,219,939	\$ 1,279,144
17	Berkeley Food & Housing Project	Mens Housing Program (MHP)	Shelter	\$ 165,536	\$ 187,246	\$ 165,536	\$ 165,536
18	Berkeley Food & Housing Project	Womens Shelter (WOS)	Shelter	\$ 116,469	\$ 149,151	\$ 116,469	\$ 116,469
19	Berkeley Food & Housing Project	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 74,340	\$ 182,294	\$ 74,340	\$ 74,340

FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
20	Berkeley Food & Housing Project	Russell Street Residence	Coordinated Entry System	\$ 43,045	\$ 49,160	\$ 43,045	\$ 43,045
21	Berkeley Food & Housing Project	Quarter Meal (QMeal)	Meal Services	\$ 35,786	\$ 65,106	\$ 35,786	\$ 35,786
22	Berkeley Free Clinic	Women and transgender health care	Health Care Services	\$ 13,500	\$ 28,306	\$ 15,396	\$ 15,396
23	Berkeley Place, Inc.	Deaf/Disability Project	Disability Services	\$ 15,287	\$ 15,287	\$ 17,183	\$ 17,183
24	Berkeley Unified School District	Berkeley High School Bridge Program	College-Career Readiness and Success Programs	\$ 54,000	\$ 107,200	\$ 79,000	\$ 79,000
25	Berkeley Unified School District	Skills USA STEM Academy: National Society of Black Engineers and Hispanic Engineering Chapters	College-Career Readiness and Success Programs	\$ -	\$ 120,320	\$ -	\$ -
26	Biotech Partners	Biotech Academy at Berkeley High School	College-Career Readiness and Success Programs	\$ 76,750	\$ 92,500	\$ 91,750	\$ 91,750
27	Bonita House	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 18,151	\$ 22,631	\$ 18,151	\$ 18,151
28	Bonita House	Creative Wellness Center (CWC)	Disability Services	\$ 12,983	\$ 23,873	\$ 14,878	\$ 14,878
29	Bonita House	Fair Housing Education and Training Program	Fair Housing Services	\$ -	\$ 35,104	\$ -	\$ -
30	Bread Project	Bakery Bootcamp: Job Training and Placement Assistance	Workforce Development	\$ 41,165	\$ 60,000	\$ 56,165	\$ 56,165
31	Building Opportunities for Self-Sufficiency	USV Shelter Program	Shelter	\$ 101,614	\$ 111,626	\$ 101,614	\$ 101,614
32	Building Opportunities for Self-Sufficiency	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 96,502	\$ 154,436	\$ 96,502	\$ 96,502
33	Building Opportunities for Self-Sufficiency	Representative Payee Program	Homeless Services Representative Payee	\$ 52,440	\$ 52,440	\$ 52,440	\$ 52,440
34	Building Opportunities for Self-Sufficiency	USV Families Program	Shelter	\$ 27,706	\$ 25,391	\$ 25,391	\$ 25,391
35	Building Opportunities for Self-Sufficiency	USV Sankofa Transitional House	Transitional Housing	\$ 26,253	\$ 25,992	\$ 25,992	\$ 25,992
36	Building Opportunities for Self-Sufficiency	MASC	Drop-In/Showers	\$ 24,702	\$ 58,142	\$ 58,142	\$ 58,142
37	Building Opportunities for Self-Sufficiency	BOSS Homeless Children's Learning Center	Out-of-School Time Programs	\$ -	\$ 33,500	\$ 33,500	\$ 33,500
38	Building Opportunities for Self-Sufficiency	BOSS Rising Stars College & Career Success Program	College-Career Readiness and Success Programs	\$ -	\$ 44,000	\$ -	\$ -

FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
39	Building Opportunities for Self-Sufficiency	Career Training & Employment	Employment		\$ 134,375		\$ -
40	City of Berkeley Housing & Community Services Division	Affordable Housing Development and Rehabilitation Program	Housing Services	\$ 392,006	\$ 400,518	\$ 400,518	\$ 400,518
41	City of Berkeley Housing & Community Services Division	Senior & Disabled Rehabilitation Loan Program(SDRLP)	Housing Services	\$ 204,138	\$ 291,667	\$ 291,667	\$ 291,667
42	City of Berkeley Housing & Community Services Division	SDRLP Loans to above program participants	Housing Services	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
43	City of Berkeley Housing & Community Services Division	City of Berkeley Community Facility Improvement Staffing	Housing Services	\$ 128,229	\$ 124,213	\$ 124,213	\$ 124,213
44	City of Berkeley Housing & Community Services Division	Loan Services for existing and FY18 new loans	Housing Services	\$ 58,325	\$ 56,708	\$ 56,708	\$ 56,708
45	Community Energy Svcs Corp (CESC)	Home Safety & Repair Prog.	Single Family Housing Rehabilitation	\$ 282,334	\$ 282,334	\$ 282,334	\$ 282,334
46	Covenant House California (Formerly YEAH!)	Shelter Services - HCRC	Shelter	\$ 309,115	\$ 385,550	\$ 309,115	\$ 309,115
47	Covenant House California (Formerly YEAH!)	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 35,000	\$ 38,640	\$ 35,000	\$ 35,000
48	Covenant House California (Formerly YEAH!)	YEAH! Daytime Supports	Drop-In/Showers		\$ 91,808	\$ 50,000	\$ -
49	Dorothy Day House	Breakfast	Meal Services	\$ 41,223	\$ 66,150	\$ 41,223	\$ 41,223
50	Dorothy Day House	Berk Emergency Storm Shelter	Shelter	\$ 30,101	\$ 32,544	\$ 30,101	\$ 30,101
51	Dorothy Day House	Multi-Agency Service Center	Drop-In/Showers		\$ 127,948		\$ -
52	Downtown Streets, Inc.	Berkeley Downtown Streets	Employment		\$ 283,900		\$ -
53	East Bay Community Law Center	Fair Housing	Fair Housing Services	\$ 34,932	\$ 34,932	\$ 34,932	\$ 34,932
54	East Bay Community Law Center	Consumer Justice Clinic/Housing advocacy	Legal / Mediation Services	\$ 30,768	\$ 35,880	\$ 32,664	\$ 32,664
55	Easy Does It	Disabled Services	Disability Services Measure E	\$ 1,136,881	\$ 1,144,181	\$ 1,171,370	\$ 1,171,370
56	Ephesian Childrens Center	Childcare Program	Early Childhood Care & Education-Tuition Assistance	\$ 45,507	\$ 45,507	\$ 45,507	\$ 45,507
57	Ephesian Childrens Center	Ephesian School Age Program	Out-of-School Time Programs	\$ 39,840	\$ 39,840	\$ 39,840	\$ 39,840
58	Family Violence Law Center	Domestic Violence & Homeless Prevention (DVHP)	Legal / Mediation Services	\$ 60,041	\$ 60,041	\$ 60,041	\$ 60,041

FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
59	Fred Finch Youth Center	Turning Point	Transitional Housing	\$ 86,655	\$ 130,000	\$ 86,655	\$ 86,655
60	Healthy Black Families, Inc.	Sisters Together Empowering Peers (STEP)	Early Childhood Care & Education-Family Outreach	\$ 50,000	\$ 91,487	\$ 87,616	\$ 87,616
61	Homeless Action Center	SSI Advocacy	Homeless Services: SSI Advocacy	\$ 126,349	\$ 126,349	\$ 126,349	\$ 126,349
62	Inter-City Services (ICS)	Employment, Training & Education	Workforce Development	\$ 95,036	\$ 200,000	\$ 101,643	\$ 101,643
63	J-Sei	Senior Services	Senior Services	\$ 8,845	\$ 10,000	\$ 8,845	\$ 8,845
64	Lifelong Medical Care	Primary Care/ Acupuncture	Health Care Services	\$ 182,430	\$ 182,430	\$ 184,325	\$ 184,325
65	Lifelong Medical Care	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 153,652	\$ 153,652	\$ 153,652	\$ 153,652
66	Lifelong Medical Care	Geriatric Care/ Hypertension	Health Care Services	\$ 111,207	\$ 111,207	\$ 111,207	\$ 111,207
67	Lifelong Medical Care	UA Homes/Erna P. Housing	Case Management Tied to Permanent Housing	\$ 52,250	\$ 52,250	\$ 52,250	\$ 52,250
68	Lifelong Medical Care	Rosa Parks Collaborative, Family Resource Center	Behavioral Health Services	\$ 44,804	\$ 44,804	\$ 44,804	\$ 44,804
69	McGee Avenue Baptist Church	Food Program	Other Services	\$ 15,139	\$ 15,139	\$ 17,035	\$ 17,035
70	Multicultural Institute (MI)	Lifeskills Program	Other Services	\$ 64,255	\$ 70,429	\$ 66,151	\$ 66,151
71	Multicultural Institute (MI)	Mentoring for Academic Success (MAS)	Out-of-School Time Programs	\$ 33,603	\$ 33,603	\$ 33,603	\$ 33,603
72	New Bridge Foundation, Inc.	Residential Treatment	Homeless Services: Alcohol and Other Drug Residential Treatment	\$ 50,000	\$ 50,000		
73	Nia House	Childcare	Early Childhood Care & Education-Tuition Assistance	\$ 39,999	\$ 39,999	\$ 39,999	\$ 39,999
74	Options Recovery Services	Dual Diagnosis Clinic	Homeless Services: Alcohol and Other Drug	\$ 62,328	\$ 64,400	\$ 64,400	\$ 62,328
75	Options Recovery Services	Day Treatment Program	Homeless Services: Alcohol and Other Drug	\$ 46,200	\$ 121,000	\$ 46,200	\$ 46,200
76	Options Recovery Services	Transitional Housing Beds	Homeless Services: Alcohol and Other Drug Transitional Housing beds tied to Daytime Treatment Program	\$ 44,000	\$ 144,000	\$ 94,000	\$ 88,002
77	Options Recovery Services	Case Management/Housing Advocacy	Homeless Services: Case Management Tied to Transitional Housing beds	\$ 39,311	\$ 39,999	\$ 39,311	\$ 39,311
78	Pacific Center for Human Growth	Youth Program	Behavioral Health Services	\$ 23,245	\$ 23,245	\$ 23,245	\$ 23,245
79	Phillips Temple	Phillips Temple	Meal Services -	\$ -	No budget	\$ -	\$ -
80	R.I.S.E.- Responsibility, Integrity, Strength & Empowerment	R.I.S.E.- Responsibility, Integrity, Strength & Empowerment	College-Career Readiness and Success Programs	\$ 216,039	\$ 238,139	\$ 216,039	\$ 216,039

FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
81	Rebuilding Together East Bay-North	Safe Home Project	Single Family Housing Rehabilitation	\$ 98,279	\$ 137,598	\$ 98,279	\$ 98,279
82	Rebuilding Together East Bay-North	Community Facility Improvement	Single Family Housing Rehabilitation	\$ 24,575	\$ 34,463	\$ 24,575	\$ 24,575
83	Regents of the University of California - UC Berkeley Public Service Center	BUILD Literacy/UC Berkeley Public Service Center	Out-of-School Time Programs	\$ 69,750	\$ 95,360	\$ 95,360	\$ 95,360
84	Regents of the University of California - UC Berkeley Public Service Center	Bridging Berkeley	Out-of-School Time Programs	\$ 30,000	\$ 34,640	\$ 34,640	\$ 34,640
85	Resources for Community Development	Social Svcs & Special Needs Housing	Workforce Development	\$ 9,828	\$ 9,828	\$ 9,828	\$ 9,828
86	Rising Sun Energy Center	Green Energy Training Services	Workforce Development	\$ 50,852	\$ 80,370	\$ 65,852	\$ 65,852
87	Saint Johns Presbyterian Church of Berkeley	St. Johns Childcare - Tuition Assistance	Early Childhood Care & Education-Tuition Assistance	\$ 30,691	\$ 95,000	\$ 30,691	\$ 30,691
88	SEEDS Community Resolution Center	Restorative Justice in Schools	Behavioral Health Services	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
89	SEEDS Community Resolution Center	Comm Mediation & Conflict Res.	Legal / Mediation Services	\$ 20,000	\$ 30,000	\$ 21,896	\$ 21,896
90	Stiles Hall	Berkeley Scholars to Cal	College-Career Readiness and Success Programs	\$ 80,000	\$ 90,000	\$ 90,000	\$ 90,000
91	Toolworks	UA/Erna P. Harris Court	Case Management Tied to Permanent Housing	\$ 47,665	\$ 47,665	\$ 23,833	\$ 47,665
92	Through The Looking Glass	Berkeley Parenting & Disability Project	Disability Services	\$ 24,518	\$ 30,000	\$ 26,414	\$ 26,414
93	Womens Daytime Drop-In	City of Berkely Shelter Plus Care	Case Management Tied to Permanent Housing	\$ 79,488	\$ 75,911	\$ 75,911	\$ 75,911
94	Womens Daytime Drop-In	Domestic Violence Services	Drop-In/ Other Services	\$ 26,832	\$ 30,271	\$ 30,271	\$ 26,832
95	Womens Daytime Drop-In	Drop-In Services	Drop-in	\$ 20,000	\$ 44,312	\$ 44,312	\$ 40,266
96	Womens Daytime Drop-In Center	Bridget Transitional House Case Mgnt	Transitional Housing	\$ 30,777	\$ 32,036	\$ 32,036	\$ 30,777
97	Womens Daytime Drop-In Center	Meal Program	Meal Services	\$ 28,794	\$ 12,105	\$ 12,105	\$ 12,105
98	Womens Daytime Drop-In Center	Parent and Child Services	Early Childhood Care & Education-Family Outreach	\$ -	\$ 20,438	\$ 20,438	\$ 20,438
99	Youth Spirit Artworks (YSA)	BUSD Homeless Student Program	College-Career Readiness and Success Programs	\$ 50,000	\$ 52,000	\$ 50,000	\$ 50,000
100	Youth Spirit Artworks (YSA)	Vocational Arts Training	Out-of-School Time Programs (Homeless Commission)	\$ 33,777	\$ 186,700	\$ 50,000	\$ 33,777

1	K-College	School Supplies	Other Services	\$ 25,000	No Application	\$ -	\$ -
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FY 2018-19 Community Agency Funding Recommendations							
#	Agency Name	Program Name	Type of Service	FY17 Allocation	FY18 Request	Commission Recs	City Manager Recs
2	Alzheimers Services of the East Bay (ASEB)	Dementia Specific Services	Senior Services	\$ 13,464	No Application	\$ -	\$ -
3	Berkeley Youth Alternatives	Counseling	2020 Vision - Behavioral Health Services	\$ 49,674	No Application	\$ -	\$ -
4	Berkeley Youth Alternatives	After School	2020 Vision - Out-of-School Time Programs	\$ 30,000	No Application	\$ -	\$ -
5	Center for Independent Living	Employment Services	Workforce Development	\$ 36,607	No Application	\$ -	\$ -
6	Center for Independent Living	Wheelchair, Ramp & Lift program	Single Family Housing Rehabilitation	\$ 140,219	No Application	\$ -	\$ -
7	Community Alliance for Learning	Writer's Coach	2020 Vision - College-Career Readiness and Success Programs	\$ 10,000	No Application	\$ -	\$ -
8	Rubicon	Employment Services	Homeless Employment Services	35266	No Application	\$ -	\$ -
9	South Berkeley Community Church	Youth Program	2020 Vision - Other Services -	\$ 6,636	No Application	\$ -	\$ -
10	South Berkeley Community Church	Nutrition Program	Basic Needs Services (Meals)	\$ 7,389	No Application	\$ -	\$ -
11	City of Berkeley Housing & Community Services Division*	Community Facility Request for Proposal	Community Facility Improvements	\$ 1,020,000	RFP in Summer 2017	\$959,098*	\$959,098*

*Community Development Block Grant funds recommended for allocation through a City of Berkeley Community Facility Request for Proposal in summer 2017.

