




[Commission Name]

CONSENT CALENDAR  
MARCH 28, 2017

To: Honorable Mayor and Members of the City Council  
 From:  Dee Williams-Ridley, City Manager  
 Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services  
 Subject: Revenue Grant Agreement: Funding Support from the State of California to Conduct HIV/AIDS Surveillance in Berkeley

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to submit a grant agreement to the State of California in the projected amount of \$29,088 per year for three years for a total of \$87,264 for Fiscal Years 2017, 2018 and 2019 to be utilized to conduct HIV/AIDS Surveillance services; to accept the grant; and to execute any resultant revenue agreements, amendments, and extensions.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$87,264 from the State of California for FY 2017, 2018 and 2019. This grant is included in the FY17 budget. These funds will be allocated to Revenue Budget Code: 055-4579-331.40-16. There is no match required for funding. This grant has been assigned CMS No. AQ7AA. Spending is subject to Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. In addition to the funding referenced in this report, the City also has continuing multi-year public health grants with the State of California.

BACKGROUND

The City of Berkeley receives funding from many sources annually to work on improving community health. As a local health jurisdiction, the City receives specific State funding to meet core public health objectives. The Public Health Division is committed to providing essential services to promote healthy environments and prevent the spread of disease.

This grant supports the Division's HIV surveillance work, towards improving the health of our community. The goal of this agreement is to maintain infrastructure for HIV surveillance and to establish and maintain HIV case surveillance in health, medical, public health, and social service settings, including laboratories and HIV testing sites such that HIV case reporting to the local health department occurs in a timely and complete fashion.

#### ENVIRONMENTAL SUSTAINABILITY

The Public Health Division is committed to reducing negative effects on the environment through a variety of common practices including: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of low emission vehicles for transportation to workshops and presentations.

#### RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. This non-competitive grant will support the Division's mission and provide the City with funding to continue working to protect and improve the health of the community.

#### ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Public Health Division's mission and goals. The Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking the funding sources would result in a significant reduction in public health services to the community.

#### CONTACT PERSON

Kelly Wallace, Interim Division Manager, Public Health Division, HHCS, 981-5107

#### Attachments:

1. Resolution

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE HIV/AIDS SURVEILLANCE PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the Public Health Division provides a broad range of needed public health services to the community; and

WHEREAS, the Public Health Division seeks to eliminate health inequalities; and

WHEREAS, the Public Health Division is mandated to conduct HIV/AIDS Surveillance in Berkeley; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2017, 2018, and 2019 for the HIV/AIDS Surveillance Program: to perform and enhance HIV/AIDS surveillance in Berkeley; to accept the grant; to execute any resultant revenue agreements and amendments; and to implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4579-331; (Expenditure): 055-4579-440.various; CMS No. AQ7AA. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

