



Office of the City Manager

CONSENT CALENDAR

March 28, 2017

To: Honorable Mayor and Members of the City Council

From: *DWR* Dee Williams-Ridley, City Manager

Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreement: MediCal Administrative Activities Funding from the State of California to Conduct Public Health Promotion Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to submit grant agreements to the State of California, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion for Medi-Cal Administrative Activities (MAA) Program in the projected amount of \$175,000 per year for three years, Fiscal Years 2017 through 2019.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$525,000 from the State of California for the duration of the contract. This funding is expected to be \$175,000 per year for three years for the Public Health Division and Aging Division together. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. Revenue for FY 2017 is expected to be \$115,000 for the Public Health Division and \$60,000 for the Aging Services Division. Revenue for FY18 and FY19 is anticipated to be stable unless there are changes in the State's methodology or in the City's level of service delivery. FY17, FY 18 and FY19 total revenue is therefore projected to be \$525,000. The funds for this contract (CMS No. VQTRI) will be in revenue budget code: 056-4502-331.40-45 and 056-4503-331.40-45 in Public Health and 056-7921-331.40-45 in Aging Services.

Spending of all referenced grant funds is subject to Council approval of the budget for each fiscal year and the Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

The Health, Housing & Community Services Department provides a broad range of public health and community health services to the community, with the goals of promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. Funding through MediCal Administrative Activities supports this work by supporting program efforts to enroll community members into MediCal and assist their access to MediCal services.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

The State establishes funding caps for the MAA program, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

Medi-Cal Administrative Activities (MAA) Program provides administrative activities that directly support efforts to identify and enroll potentially eligible persons into Medi-Cal in the Public Health and Aging Services Divisions.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to improve the health of Berkeley residents. These non-competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ENVIRONMENTAL SUSTAINABILITY

The Targeted Case Management program is in the process of moving to an electronic case management system, which will reduce the use of paper. Time studies for both MAA and TCM programs are electronically managed, also reduced paper use.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Department's mission and goals. The Health, Housing and Community Services Department assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Leah Talley, Manager of Aging Services, Health, Housing & Community Services, 981-5301

Attachments:

1. Resolution

RESOLUTION NO. ~~##,###~~-N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MEDI-CAL
ADMINISTRATIVE ACTIVITIES PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services is committed to identification and enrollment of potentially eligible persons into Medi-Cal; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public and community health services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant agreement to the State of California for funding for fiscal years 2017, 2018 and 2019 for the Medi-Cal Administrative Activities Program: to provide administrative activities that directly support efforts to identify and enroll potentially eligible persons into Medi-Cal; to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes in Public Health: 056-4502-331.40-45 and 056-4503-331.40-45 (Revenue); 056-4502-440.various and 056-4503-440.various (Expenditure). Budget Codes in Aging Services: 056-7921-331.40-45 (Revenue) and 056-7921-463.various (expenditure). CMS No. VQTRI. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

