



Office of the City Manager

CONSENT CALENDAR
January 31, 2017

To: Honorable Mayor and Members of the City Council

From: *DWR* Dee Williams-Ridley, City Manager

Submitted by: Paul Buddenhagen, Director, Health, Housing & Community Services

Subject: Contract Amendments: Winter Shelter and Extended Warming Center Activities

RECOMMENDATION

Adopt four Resolutions:

1. Authorizing the City Manager to execute an amendment to Contract No. 10000B with Dorothy Day House to add \$30,000 to expand the existing Berkeley Emergency Storm Shelter (BESS) and operate a nightly winter shelter at two locations for up to 81 nights through February 28, 2017 for a total contract amount not to exceed \$192,648; and
2. Should Council approve an extension of the BESS to continue to operate through April 15, 2017, add an additional \$50,000 for an additional 46 nights at two locations, for a total contract amount not to exceed \$242,648; and
3. Authorizing the City Manager to execute an amendment to Contract No. 10030B with Building Opportunities for Self-Sufficiency (BOSS) to add \$4,200 to provide additional warming center hours at 1931 Center Street and 2140 Dwight Way for a total contract amount not to exceed \$731,536; and
4. Authorizing the City Manager to execute an amendment to Contract No. 9990B with Berkeley Food and Housing Project (BFHP) to add \$5,000 to add additional warming center hours at 1931 Center Street for a total contract amount not to exceed \$3,457,258; and
5. Authorizing the City Manager to execute an amendment to Contract No. 9982A with the Alameda County Network of Mental Health Clients for the Berkeley Drop-in Center (BDIC) to add \$4,840 to add additional warming center hours at 3234 Adeline Street for a total contract amount not to exceed \$184,474.

FISCAL IMPACTS OF RECOMMENDATION

The total amount of General Funds needed for the expansion of the BESS shelter and for additional warming center hours is \$83,840. Funds will be allocated from General Funds originally budgeted to provide a homeless locker program and available in Budget Code 010-9703-410-3510.

Should City Council approve all of the recommendations listed above, \$70,000 would be added to Dorothy Day House (Contract No. 10000B, CMS No. BL47H), \$4,000 would be added to BOSS (Contract No. 10030B, CMS No. C48HG), \$5,000 would be added to BFHP (Contract No. 9990B, CMS No. VPIIW), and \$4,840 would be added to BDIC (Contract No. 9982A, CMS No. QICJY).

CURRENT SITUATION AND ITS EFFECTS

Following direction from City Council at its December 13, 2016 meeting, the City Manager activated the Emergency Operations Center (EOC) on December 14th, 2016. This action was taken to immediately double the number of existing shelter beds and expand the availability of warming centers in the City of Berkeley during particularly cold and rainy weather. An EOC activation allows the City to marshal resources in a coordinated fashion that would otherwise not be possible in the normal course of operations.

Community agencies with existing contracts were asked to expand existing programs to provide additional nights of shelter and additional hours for homeless people to be during the daytime during particularly inclement weather.

The Berkeley Emergency Storm Shelter (BESS), operated by Dorothy Day House, was asked to operate two shelters simultaneously and continuously beginning on December 14, 2016 through February 28, 2017. This increased the number of nights BESS would operate during the winter from 45 to 81. The original contract amount for 45 nights of shelter for up to 65 people was \$30,101. The addition of 36 nights and a second location require an additional \$25,000 to operate. If Council approves, an additional \$45,000 is required to continue staffing two sites from March 1 through April 15, 2017, when the winter sheltering activities usually cease.

In addition to this expansion of night-time shelter, three agencies were asked to expand daytime drop-in hours to provide warming centers during several weeks in December and January when the weather was particularly bad. Building Opportunities for Self-Sufficiency, which operates the Multi-Agency Service Center in the basement of 1931 Center Street expanded their normal hours of 8:00 a.m. to noon, Monday through Friday, to 8:00 a.m. to 4:45 p.m. Monday through Friday. The Alameda County Network of Mental Health Clients, which operates the Berkeley Drop-In Center at 3234 Adeline Street expanded their normal drop-in hours from 9:00 a.m. to 4 p.m. Monday through Friday, to add Saturdays and Sundays from approximately 8 a.m. to 6 p.m. each day. The Berkeley Food and Housing Project also expanded hours that their Men's Shelter, located in the basement of 1931 Center Street, was open to fill the gap between the time that the BOSS program closed and the men's shelter opened, and opened their North County Women's Shelter, located at 2140 Dwight Way, was open from 8:00 a.m. – 4:00 p.m. Saturday and Sunday on one particularly rainy weekend.

In addition to the normal and extended warming center hours mentioned above the City of Berkeley contracts with the Women's Daytime Drop-In Center and Youth Spirit Artworks to provide weekday and some weekend drop-in hours.

BACKGROUND

The City currently provides 140 year-round shelter beds that are accessible through the City's homeless coordinated entry system, The Hub. The Hub screens and prioritizes candidates for shelter, and places them in a bed at one of four shelters that serve single women, single men, transition-age youth, and families. Shelter residents occupy those beds until other housing is located with the help of a case manager.

Dorothy Day House (DDH) has operated the Berkeley Emergency Storm Shelter (BESS) for fourteen years, and provides overnight shelter on a first-come, first served basis for up to 45 nights during the winter season with a maximum capacity of 65 people each night. The BESS shelter opens if rain or temperatures at or below 40 degrees are expected overnight. For the past several years, BESS had primarily been at the First Congregational Church of Berkeley, and other locations were sometimes used as alternates. A recent fire there made that space unavailable and the BESS had been rotating between churches and City-owned buildings.

Several community agencies contract with the City of Berkeley to provide day-time drop-in services. These include Building Opportunities for Self-Sufficiency, which normally operates the Multi-Agency Service Center in the basement of 1931 Center Street from 8:00 a.m. to noon, Monday through Friday; the Alameda County Network of Mental Health Clients, which normally operates the Berkeley Drop-In Center at 3234 Adeline Street drop-in hours from 9:00 a.m. to 4 p.m. Monday through Friday; the Women's Daytime Drop-in Center, which normally operates drop-in services at 2218 Acton Street 9:00 a.m. – 4:00 p.m. Monday through Friday; and Youth Spirit Artworks, which normally operates an afterschool program for homeless youth at 1740 Alcatraz Avenue from 12:30 p.m. to 6:30 p.m.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

All of the agencies have provided services over and above those contemplated in their existing contracts at the direction of the City Manager and must be compensated.

ALTERNATIVE ACTIONS CONSIDERED

Should Council decide to cease operating the BESS immediately, the City would not need to add any additional funds to Dorothy Day House's contract.

CONTACT PERSON

Rhianna Babka, Associate Management Analyst, Health, Housing & Community Services Department, 981-5410

Attachments:

- 1: Resolution: Dorothy Day House
- 2: Resolution: Berkeley Food and Housing Project
- 3: Resolution: Building Opportunities for Self-Sufficiency
- 4: Resolution: Alameda County Network of Mental Health Clients

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10000B AMENDMENT: DOROTHY DAY HOUSE WINTER SHELTER
EXTENSION

WHEREAS, the City of Berkeley is committed to providing a humane response to addressing homelessness; and

WHEREAS, the City of Berkeley has historically implemented a seasonal winter shelter program; and

WHEREAS, on December 14, 2016, following City Council direction the City Manager activated the Emergency Operations Center (EOC) to double the number of existing shelter beds and expand the availability of warming centers in the City of Berkeley during particularly cold and rainy weather; and

WHEREAS, Berkeley Emergency Storm Shelter (BESS), operated by Dorothy Day House, expanded the existing storm shelter to a continuous winter shelter operated at two simultaneous locations beginning on December 14, 2016 through February 28, 2017; and

WHEREAS, Dorothy Day Hose has an existing contract (Contract No. 10000B) with the City of Berkeley; and

WHEREAS, funds in the amount of \$30,000 (Budget Code: 010-9703-410-3510) are needed to continuously operate the dual-site winter shelter on a nightly basis until February 28, 2017, CMS No. BL47H; and

WHEREAS, funds in the amount of \$50,000 (Budget Code: 010-9703-410-3510) are needed to continuously operate the dual-site winter shelter on a nightly basis until April 15, 2017.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment in FY2017 to Contract No. 10000B with Dorothy Day House in the amount of \$80,000 for the purpose of providing dual-site winter shelter until April 15, 2017 for a total contract amount not to exceed \$242,648. A record contract of said contract and any amendments are on file with the Office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 9990B AMENDMENT: BERKELEY FOOD AND HOUSING PROJECT
EXPANDED WARMING CENTER HOURS

WHEREAS, the City of Berkeley is committed to providing a humane response to addressing homelessness; and

WHEREAS, the City of Berkeley has historically implemented a seasonal winter shelter program; and

WHEREAS, on December 14, 2016, following City Council direction the City Manager activated the Emergency Operations Center (EOC) to double the number of existing shelter beds and expand the availability of warming centers in the City of Berkeley during particularly cold and rainy weather; and

WHEREAS, Berkeley Food and Housing Project (BFHP) operated daytime warming centers in December and January during particularly rainy and cold weather; and

WHEREAS, BFHP has an existing contract (Contract No. 9990B) with the City of Berkeley; and

WHEREAS, funds in the amount of \$5,000 (Budget Code: 010-9703-410-3510) are needed to cover the cost of operating the warming centers in December and January; CMS No. VPIIW.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment in FY2017 to Contract No. 9990B with Berkeley Food and Housing Project in the amount of \$5,000 to cover the cost of operating daytime warming centers in December and January for a total contract amount not to exceed \$3,457,258. A record contract of said contract and any amendments are on file with the Office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 10030B AMENDMENT: BUILDING OPPORTUNITIES FOR SELF-SUFFICIENCY EXPANDED WARMING CENTER HOURS

WHEREAS, the City of Berkeley is committed to providing a humane response to addressing homelessness; and

WHEREAS, the City of Berkeley has historically implemented a seasonal winter shelter program; and

WHEREAS, on December 14, 2016, following City Council direction the City Manager activated the Emergency Operations Center (EOC) to double the number of existing shelter beds and expand the availability of warming centers in the City of Berkeley during particularly cold and rainy weather; and

WHEREAS, Building Opportunities for Self-Sufficiency (BOSS) expanded its daytime warming center hours in December and January during particularly rainy and cold weather; and

WHEREAS, BOSS has an existing contract (Contract No. 10030B) with the City of Berkeley; and

WHEREAS, funds in the amount of \$4,200 (Budget Code: 010-9703-410-3510) are needed to cover the cost of expanding the warming centers hours in December and January; CMS No. C48HG.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment in FY2017 to Contract No. 10030B with Building Opportunities for Self-Sufficiency in the amount of \$4,000 to cover the cost of operating daytime warming centers in December and January for a total contract amount not to exceed \$731,536. A record contract of said contract and any amendments are on file with the Office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 9982A AMENDMENT: ALAMEDA COUNTY NETWORK OF MENTAL HEALTH CLIENTS EXPANDED WARMING CENTER HOURS

WHEREAS, the City of Berkeley is committed to providing a humane response to addressing homelessness; and

WHEREAS, the City of Berkeley has historically implemented a seasonal winter shelter program; and

WHEREAS, on December 14, 2016, following City Council direction the City Manager activated the Emergency Operations Center (EOC) to double the number of existing shelter beds and expand the availability of warming centers in the City of Berkeley during particularly cold and rainy weather; and

WHEREAS, Alameda County Network of Mental Health Clients (BDIC) expanded its daytime warming center hours in December and January during particularly rainy and cold weather; and

WHEREAS, BDIC has an existing contract (Contract No. 9982A) with the City of Berkeley; and

WHEREAS, funds in the amount of \$4,840 (Budget Code: 010-9703-410-3510) are needed to cover the cost of expanding the warming centers hours in December and January.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment in FY2017 to Contract No. 9982A with Alameda County Network of Mental Health Clients in the amount of \$4,840 to cover the cost of operating daytime warming centers in December and January for a total contract amount not to exceed \$184,474. A record contract of said contract and any amendments are on file with the Office of the City Clerk.