

Office of the City Manager

RECEIVED AT  
COUNCIL MEETING OF:

MAY 31 2016

OFFICE OF THE CITY CLERK  
CITY OF BERKELEY

## SUPPLEMENTAL AGENDA MATERIAL

**Meeting Date:** May 31, 2016

**Item Number:** 26

**Item Description:** Placing a General Obligation Bond Measure for Improvements to Existing City Infrastructure and Facilities on the November 8, 2016 Ballot

**Supplemental/Revision Submitted By:** Matthai Chakko, Assistant to the City Manager

**“Good of the City” Analysis:**

*The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.*

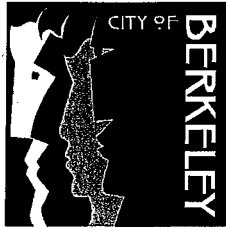
This report provides additional information concerning candidate projects by program for a \$100 million general obligation bond for improvements to existing City infrastructure and facilities on the November 8, 2016 ballot. This information is critical to informing Council’s decision-making and direction regarding the ballot measure.

***Consideration of supplemental or revised agenda material is subject to approval by a two-thirds vote of the City Council. (BMC 2.06.070)***

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revised agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.



Office of the City Manager

## **ACTION CALENDAR**

May 31, 2016

**To:** Honorable Mayor and Members of the City Council

**From:** Dee Williams-Ridley, City Manager

**Submitted by:** Matthai Chakko, Assistant to the City Manager

**Subject:** Item 26; Placing a General Obligation Bond Measure for Improvements to Existing City Infrastructure and Facilities on the November 8, 2016 Ballot

### **CURRENT SITUATION AND ITS EFFECTS**

The purpose of this report is to provide a range of projects for a \$100 million general obligation bond for improvements to existing City infrastructure and facilities on the November 8, 2016 ballot.

Two community surveys found that likely voters supported infrastructure projects ranging from street repaving and parks to recreation and senior center repairs. Undecided voters became more supportive after learning that the potential bond measure would fix existing and unfunded infrastructure improvements, such as storm drain repairs and seismic upgrades to City buildings.

As staff reported on February 23, 2016, the City has \$358 million in City capital and major maintenance needs. The Council directed staff to provide a list of the categories of projects. Attachment 1 provides a summary of infrastructure and facilities priorities by program.

The projects included in the attached estimates were prioritized in the context of the following criteria:

- Protects life safety
- Fix it first – maintain our current assets before building new ones
- Provides community-wide benefits
- Promotes geographic and racial equity
- Leverages other funding

### **CONTACT PERSON**

Matthai Chakko, Assistant to the City Manager, (510) 981-7008

Attachment 1: \$100M Priority List

**ATTACHMENT 1 - \$100M Priority List**

**Facility Improvements**

Community Centers, Seismic Repairs  
Senior Centers, Seismic Repairs  
Park Facilities, Deferred Maintenance  
Deferred Maintenance (All Other Facilities)

**Transportation Improvements**

Traffic Safety Improvements, Specific Intersections

**Street Improvements**

Street Rehabilitation  
Design & Construction Management

**Storm Improvements**

Watershed Priority Projects

**Marina Improvements**

**Existing Pool Facility Improvements**

**Park Projects**

General Parks Projects (see attached list)  
Specific Parks Projects (see attached list)

**Restrooms**

Renovations, additions or restroom replacements in City parks.