




Office of the City Manager

PUBLIC HEARING  
May 26, 2015

To: Honorable Mayor and Members of the City Council  
From:  Christine Daniel, City Manager  
Submitted by: Scott Ferris, Director, Parks Recreation & Waterfront Department  
Subject: Selected Recreation Program & Facilities Fee Increases

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution:

1. Approving new fees and increasing current fees for select recreation programs and facility rentals including increasing the Afterschool Program fee by 20%, increasing the Community Center Commercial Kitchen Rental fee by 40%, increasing the Echo Lake Youth Camp Counselor-in-Training Session fee by 1%, establishing an Adventure Playground fee of \$1 for residents and non-residents, and establishing a John Hinkel Park Wedding resident/non-resident 4-hour fee of \$352/\$422 and \$56/\$68 for each additional hour; and
2. Rescinding Resolution No. 66,894-N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

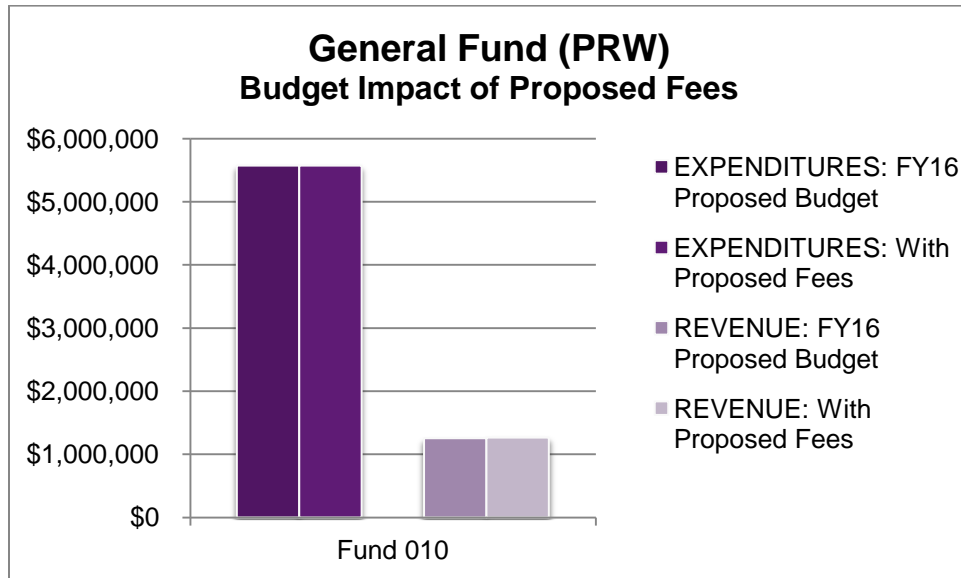
Revenues for all recreation programs cover approximately 26% of expenditures. The proposed new fees and fee increases will provide a small amount of additional revenue to support programs. The balance of funding for these programs comes from the General Fund, Camps Fund, Marina Fund, and Parks Tax Fund.

**General Fund**

A 20% increase in Afterschool Program fees from \$15/week to \$18/week for residents, and from \$18/week to \$22/week for non-residents, would produce approximately \$14,400/year in additional General Fund revenue. Revenues collected from the fee increase for Afterschool Programs at James Kenney Community Center would be deposited into General Fund Revenue Account 010-5980-347.34-01; and revenues for Afterschool Programs at Frances Albrier Community Center would be deposited into General Fund Revenue Account 010-5982-347.34-01.

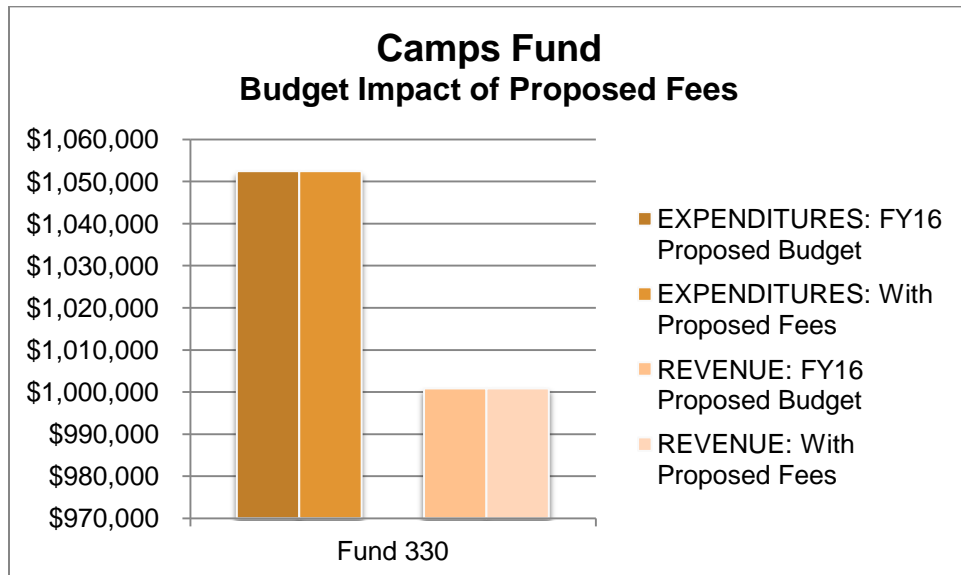
An increase in the Community Center commercial kitchen rental fee, from \$59/day to \$71/day for residents and from \$83/day to \$100/day for non-residents would result in an estimated \$505/year. Revenues collected from the fee increase for rental of the James Kenney kitchen would be deposited into General Fund Revenue Account 010-5968-347.39-05. For the Live Oak kitchen rental, additional fee revenue would be deposited into General Fund Revenue Account 010-5969-347.39-04. For the Frances Albrier

kitchen rental, additional fee revenue would be deposited into General Fund Revenue Account 010-5970-347.31-05.



**Camps Fund**

The proposed 1% increase correcting the error in the Echo Lake Youth Camp Counselor-in-Training (CIT) Session fee, would raise the non-resident fee from \$272/week to \$275/week. This change would generate an additional \$36/year. Revenues collected from the fee increase would be deposited into Camps Fund Revenue Account 330-5996-347.33-01.

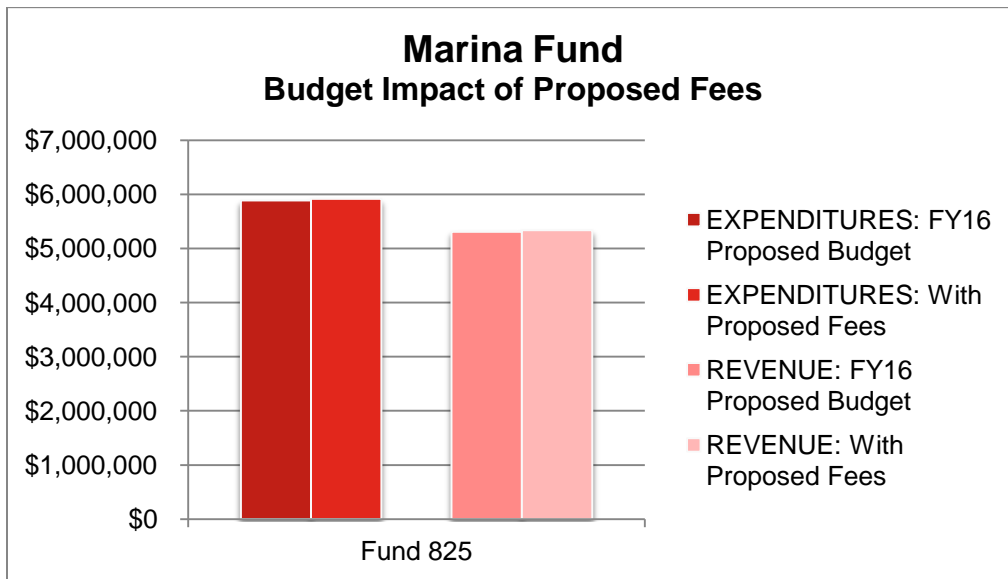


**Marina Fund**

A new Adventure Playground fee of \$1.00 for every visitor over the age of 1 year would generate an estimated \$28,000 for the Marina Fund. This includes one free admission

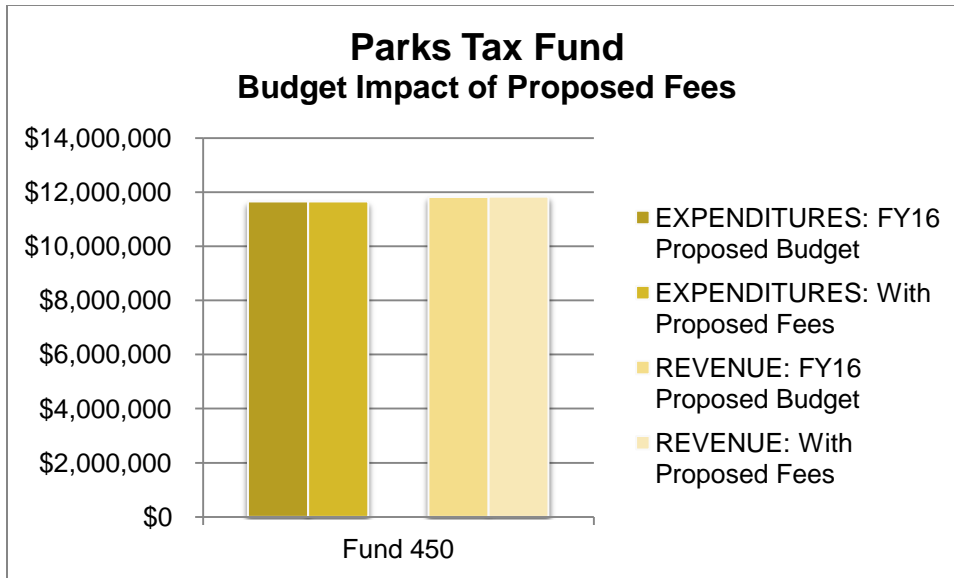
day per month. Revenues collected from the new fee would be deposited into Marina Fund Revenue Account 825-5904-347.30-04.

Revenues would cover the cost of one additional Adventure Playground staff member, estimated to cost \$20,000 per year. Remaining revenue would cover the cost of an automated payment machine (kiosk) for collecting the admission fee. The kiosk is estimated to cost \$20,000 which would be amortized over three years. Recurring service and maintenance charges for the kiosk are estimated to be \$1,300 per year. After the third year, once the kiosk is paid off, any additional revenue will go towards offsetting the costs of the Marina Recreation Programs.



***Parks Tax Fund***

A new Wedding rental fee for John Hinkel Park would raise an estimated \$2,252/year. Revenues would be deposited into Parks Tax Fund Revenue Account 450-5803-347.40-01.



These fee increases would cumulatively raise an estimated \$45,193 to offset recreation program costs:

Afterschool Program	\$14,400/year
Community Center Commercial Kitchen Rental	\$505/year
Echo Lake Youth Camp CIT Session	\$36/year
Adventure Playground	\$28,000/year
John Hinkel Park Wedding Fee	\$2,252/year
<b>Total</b>	<b>\$45,193</b>

**CURRENT SITUATION AND ITS EFFECTS**

***Afterschool Program Fees (General Fund)***

As part of the General Fund programs, the City’s Afterschool Program Fees at James Kenney and Frances Albrier Community Centers have not been raised since 2009. The proposal would increase fees from \$15 per week to \$18 per week for residents and from \$18 per week to \$22 per week for non-residents. A review of neighboring afterschool programs indicates that City of Berkeley’s Afterschool Program costs would continue to be substantially lower than other alternatives, (see Attachment 1). This fee increase would take effect on August 1, 2015 for school year 2015-16 program registrations.

***Community Center Commercial Kitchen Rental Fee (General Fund)***

When renting a room in one of the Community Centers, people may also rent the commercial kitchen for a fee of \$51 per day for residents and \$71 per day for non-residents. In contrast, the North and South Berkeley Senior Centers charge a \$100 flat rate for kitchen use. Neighboring cities also charge higher rates, assuming an average kitchen rental is 3 hours or greater, (see Attachment 1). This proposal would raise the Community Center Commercial Kitchen Rental fee to \$83 for residents and \$100 for non-residents, and would take effect on August 1, 2015.

***Echo Lake Youth Camp Counselor in Training (CIT) Session Fee***

On December 16, 2014, Council adopted Resolution No. 66,894-N.S., which included selected fee increases to the City's Camp fees. The adopted fee schedule listed Echo Lake Youth Camp Counselor in Training (CIT) session fee at \$272/week for non-residents, rather than the intended \$275/week for non-residents. This proposal raises the Echo Lake Youth Camp CIT fee to \$275/week for non-residents, making it consistent with the Echo Lake Family Camp CIT session fee. The new fee will take effect on September 15, 2015 for Summer 2016 registration.

***Adventure Playground Fee (Marina Fund)***

The Adventure Playground at the Berkeley Marina is a one-of-a-kind facility that has encouraged children to play and build creatively using hammers, nails, saws, and paint, since 1979. News and feature stories about Adventure Playground have appeared on National Public Radio, and in National Geographic, Landscape Architecture Magazine, and many other Bay Area newspapers. Every time the media covers the Playground, our numbers of visitors surge. Staff estimates that the number of visitors in the past year topped 60,000, and on peak days, there were nearly 1,000 visitors. Staff and parental supervision have been critical to the Playground's success.

In the past, as the Playground's popularity grew, the Marina Fund was able to accommodate small increases in staffing. However, the Marina Fund now faces a rising structural deficit, and cannot absorb any additional Playground staff costs. While free admission has been an important part of the Playground's ethos over the past 35 years, the unprecedented visitor turnout requires that the City increase staffing.

In June of 2014, a survey was conducted to find out whether Adventure Playground visitors would be willing to pay an admission fee. Eighty seven percent (87%) were willing to pay between \$1.00 and \$3.00 per person. Staff proposes a fee of \$1.00 for every visitor over the age of one year. This would cover the cost of one additional part-time staff member to assist Playground participants during weekends year round and daily during the summer, while remaining low-cost enough to be accessible to Berkeley families. In addition, this proposal includes a provision that admission to Adventure Playground be free one weekend day per month. This new fee would take effect on September 1, 2015.

***Wedding Rental Fee – John Hinkel Park (Parks Tax Fund)***

Recently, there have been numerous requests to rent John Hinkel Park as a wedding venue. This proposal would establish a Wedding Rental Fee for John Hinkel Park, setting it at the same rate as the Wedding Rental Fee at Cragmont and Live Oak Parks: a resident rate of \$352 per 4-hours and \$56 for each additional hour; and a non-resident rate of \$422 per 4-hours and \$68 for each additional hour. Both residents and non-residents would be required to pay the refundable \$350/rental cleaning/damage deposit. These new fees would take effect on August 1, 2015.

## BACKGROUND

On December 16, 2014, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 66,894-N.S.). The changes to the schedule at that time were limited to selected Camp fees.

On March 23, 2015 at a regular meeting, the Children Youth and Recreation Commission approved the proposed fees, with the inclusion of language adding one free day per month at Adventure Playground. M/S (Gerstein/Waldstein): Aye's: Dahl; Gebhart; Gerstein; Sinai; Waldstein; No's: O'Keefe. Abstain: None.

## RATIONALE FOR RECOMMENDATION

The increase in Afterschool Program fees will adjust fees for rising costs, while continuing to be more affordable for Berkeley families than local alternatives. The increase in Community Center commercial kitchen rental fees will bring current fees more in line with those of other City facilities, and continue to be comparable to neighboring jurisdictions. The increase in the Echo Lake Youth Camp Counselor-in-Training (CIT) Session fee for non-residents will align the current fee with the Echo Lake Family Camp CIT Session fee. The new Adventure Playground fee will offset increased staffing costs caused by increased demand for the Playground. The new Wedding fee at John Hinkel Park will align rentals of this space with other City park wedding venues. These fee increases will provide increased revenue to the General Fund, Camps Fund, Marina Fund, and Parks Tax Fund, which support City recreation programs and activities.

## ENVIRONMENTAL SUSTAINABILITY

The proposed fee increases will support sustainability in these recreation programs and facilities, many of which provide direct and indirect environmental benefits. The Adventure Playground embodies the notion of "reduce, reuse, recycle" in all it does, for example using recycled wood, repurposing bathtubs as planters, or reusing sinks as furniture in forts. Afterschool and Camp programs emphasize the importance of environmental stewardship by encouraging Berkeley youth to do things like clean up trash and conserve water.

## CONTACT PERSON

Denise Brown, Youth and Recreation Services Manager, 981-6707

### Attachments:

1. Fee Comparisons
2. Resolution  
Exhibit A: Fee Schedule FY 2016
3. Notice of Public Hearing

**FEE COMPARISON**

(As of March 2015)

**AFTER SCHOOL PROGRAMS:**

Program Name	Rate (for Full Week)	Other Notes
City of Berkeley Afterschool Programs	Current: \$15/week (R); \$18/week (NR) Proposed: \$18/week (R) / \$22/week (NR)	
Berkeley Learns (BUSD)	\$12 - \$97/week*	Sliding scale; lowest rate is based on annual income below US poverty threshold
City of Albany After-School Program	\$66 - \$95/week*	Rate is based on times attended (ie: 3pm-6pm OR 1:55pm-6pm)
Jewish Community Center of the East Bay	\$26 - \$40/week*	Rate is based on early/regular release times and parent pick up times; also requires additional application fee, program deposit, annual membership fee per family and earthquake kit fee per child.
City of Emeryville After School Program	\$54/week(R); \$55/week(NR)*-K-2 <sup>nd</sup> \$155/week(R); \$160/week(NR)*-3 <sup>rd</sup> -5 <sup>th</sup>	Sliding scale based on income is also offered. (scale is not advertised on website)

\*Published rates are by month; these rates reflect an assumption of 4.3 weeks/month.

**RENTAL FACILITIES WITH COMMERCIAL KITCHEN:**

Agency Name	Kitchen Rental Rate	Other Notes
City of Berkeley Community Centers	Current: \$59/day (R); \$71/day (NR) Proposed: \$83/day (R); \$100/day (NR)	
City of Berkeley Senior Centers	\$100 flat rate	
City of Emeryville	\$30 - \$45/hour	Only offered at Senior Centers; Rates vary based on resident/non resident status and days of week
City of Albany	\$31.25/hour	Kitchen only use fee; also require security deposit for kitchen use (\$50 – refundable)
City of El Cerrito	\$245/hour(R); \$302/hour(NR)	Kitchen grouped with Hall and Garden areas at the Community Center

RESOLUTION NO. ##,###-N.S.

ESTABLISHING FEES FOR PARKS AND RECREATION PROGRAMS AND  
FACILITIES AND RESCINDING RESOLUTION NO. 66,894-N.S.

WHEREAS, on December 16, 2014, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 66,894-N.S.); and

WHEREAS, at a regular meeting of the Children, Youth and Recreation Commission, on Monday, March 23, 2015, the Commission received a briefing from staff on the proposed fee increase and creation of fees and expressed support; and

WHEREAS, at a regular meeting of the Parks and Waterfront Commission on Wednesday, April 8, 2015, the Commission received a briefing from staff on the proposed fee increase and creation of fees and expressed support.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the parks and recreation programs and facilities and shall be effective May 26, 2015.

BE IT FURTHER RESOLVED that Resolution No. 66,894-N.S. and all amendatory resolutions are hereby rescinded effective May 26, 2015.

Exhibit

A: Fee Schedule



## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)			
Program Area	Unit of Measure	Resident	Non-Resident
<b>I. FACILITY RENTAL CHARGES</b>			
<b>1. Room Rentals</b> (2 hr minimum per room) James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
<b>A. Youth, Senior, Disabled</b>			
Regular Hours	Hour	\$40	n/a
Non-Regular Hours	Hour	\$59	n/a
<b>B. All Other</b>			
<b>Auditorium (FA) &amp; Social Hall (LO)</b>			
Regular Hours	Hour	\$65	\$78
Non-Regular Hours	Hour	\$80	\$96
<b>Fireside Room (LO), Community Room (JK)</b>			
Regular Hours	Hour	\$50	\$60
Non-Regular Hours	Hour	\$65	\$78
<b>Game Room (FA, MLK) Arts &amp; Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)</b>			
Regular Hours	Hour	\$45	\$54
Non-Regular Hours	Hour	\$60	\$72
<b>C. Multi Room Discount</b>			
2nd room	Rental	-25%	-25%
3rd room, each additional room	Rental	-50%	-50%
<b>D. Gym Rentals</b> (James Kenney, Martin Luther King)			
Regular Hours*	Hour	\$62	\$74
Non-Regular Hours*	2 Hour	\$146	\$175
<b>E. Surcharges</b>			
Table & Chair Set-Up	Rental	\$61	\$73
Kitchen Use Through 7/31/15	Rental	\$59	\$71
Kitchen Use Starting 8/1/15	Rental	\$83**	\$100**
Small Storage Locker	Month	\$20	\$24
Large Storage Locker	Month	\$30	\$36
Stage Use w/Room Rental	Hour	\$25	\$30
P/A system & staff operation	Hour	\$41	\$49
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200	\$200
* Regular hours (1 hr minimum); Non-regular hours (2-hr minimum)			
**Fees effective August 1, 2015			
<b>2. City Operated Athletic Fields</b>			
Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$72	\$86
Maintenance Deposit		40% of fee	40% of fee
<b>3. ASFU Operated Athletic Fields</b>			
<b>A. Gabe's Fields, Natural Turf</b>			
Youth non-profit leagues	2-Hours	\$23	\$23
Adults, for-profits, private schools	2-Hours	\$57	\$57

## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)			
Program Area	Unit of Measure	Resident	Non-Resident
<b>B. Gilman Fields, Natural Turf</b>			
Youth non-profit leagues	2-Hours	\$25	\$25
Adults, for-profits, private schools	2-Hours	\$63	\$63
<b>C. Gilman Fields, Synthetic Turf</b>			
Youth non-profit leagues	2-Hours	\$35	\$35
Adults, for-profits, private schools	2-Hours	\$79	\$79
<b>D. User Fines (Policy Violations)</b>			
<b>Playing On Closed Grass Fields</b>			
1st Offense	Incident1	\$250	\$250
2nd Offense	Incident2	\$500	\$500
<b>Running practices in main goal areas</b>			
1st Offense within 12 months	Incident 1	\$50	\$50
2nd Offense within 12 months	Incident 2	\$100	\$100
3rd Offense within 12 months	Incident 3	\$200	\$200
<b>Dogs, Alcohol, Trash, Wheeled vehicles</b>			
Incident		\$100	\$100
<b>Field Monitor</b>			
Hourly		\$25	\$25
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
<b>4. Skate Park Rental (only available AM hours)</b>			
<b>A. Morning Hours (includes 2 staff members)</b>			
	Hour	\$250	\$300
<b>B. Birthday Party (includes 2 staff members &amp; lesson)</b>			
	Hour	\$350	\$420
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
<b>5. Tennis Courts</b>			
<b>A. Day Use (All Courts) Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard</b>			
Adult	Hour	\$7	\$8
Youth, Senior, Disabled	Hour	\$5	\$6
<b>B. Night Use/Lighted Courts</b>			
Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10	\$12
Youth, Senior, Disabled	Hour	\$9	\$11
<b>7. Swim Centers (1-Hour minimum) King, West Campus</b>			
1-35 people	Hour	\$97	\$116
36-70 people	Hour	\$141	\$169
71-100 people	Hour	\$172	\$206
101-150 people	Hour	\$211	\$253
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
<b>8. Picnic Areas (4 hour minimum)</b>			
<b>A. Aquatic Park</b>			
	4-Hours	\$45	\$54
<b>B. Cedar Rose</b>			
	4-Hours	\$30	\$36
<b>C. Codornices Park Area 1</b>			
	4-Hours	\$75	\$90
<b>D. Codornices Park Area 2</b>			
	4-Hours	\$60	\$72
<b>E. Cragmont</b>			
	4-Hours	\$30	\$36
<b>F. Great Stone Face</b>			
	4-Hours	\$30	\$36
<b>G. Grove</b>			
	4-Hours	\$30	\$36

## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)			
Program Area	Unit of Measure	Resident	Non-Resident
<b>H. James Kenney</b>	4-Hours	\$45	\$54
<b>I. King School</b>	4-Hours	\$30	\$36
<b>J. Live Oak Park (Areas 1 &amp; 2)</b>	4-Hours	\$60	\$72
<b>K. Ohlone Park @ McGee</b>	4-Hours	\$45	\$54
<b>L. San Pablo Park</b>	4-Hours	\$30	\$36
<b>M. Strawberry Creek</b>	4-Hours	\$30	\$36
<b>N. Willard</b>	4-Hours	\$30	\$36
<b>O. Bounce House Permit</b>	Per Use	\$20	\$25
<b>9. Parks &amp; Open Space</b> (not athletic fields)			
Aquatic Park, Cedar Rose, Civic Center, Live Oak, James Kenney, Willard			
<b>A. Special Events</b>		<b>Resident/ Non-Resident</b>	<b>Multiple Day</b>
1-99 Participants	Day	\$90	\$175
100-249 Participants	Day	\$135	\$250
250-499 Participants	Day	\$175	\$350
500+ Participants	Day	\$275	\$500
Cleaning/Damage Deposit (refundable)	Day	\$350	
	<b>Unit of Measure</b>	<b>Resident</b>	<b>Non-Resident</b>
<b>B. John Hinkel Amphitheater</b>	Day	\$116	\$139
Cleaning/Damage Deposit (refundable)		\$350	\$350
<b>10. Weddings</b> (4 hour minimum)			
<b>A. Rose Garden</b>	4-Hours	\$615	\$738
Each Additional Hour (after 4 hours)	Hour	\$102	\$122
<b>B. Cragmont Park &amp; Live Oak Park</b> (outside areas)	4-Hours	\$352	\$422
Each Additional Hour (after 4 hours)	Hour	\$56	\$68
<b>C. John Hinkel Park (Starting 8/1/15)</b>	4-hours	\$352**	\$422**
Each Additional Hour (after 4 hours) (Starting 8/1/15)	Hour	\$56	\$68
Cleaning/Damage Deposit (refundable)	Rental	\$350	\$350
**John Hinkel Fees effective August 1, 2015			
<b>II. SWIM CENTER FEES</b>			
<b>1. Admissions (Public &amp; Family Swim, Laps)</b>			
Adult (Drop-in)	Swim	\$6	\$6
Adult (10-Swim Card)	10-Swims	\$51	\$51
Adult (Monthly)	Month	\$73	\$73
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$3
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$22
Youth Senior Disabled (Monthly Card)	Month	\$37	\$37
<b>2. Red Cross Swim Sessions</b>			
Adult	Session	\$75	\$90
Youth, Senior, Disabled	Session	\$72	\$84
Organized Youth Groups (Residents only)			

## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)				
Program Area	Unit of Measure	Resident	Non-Resident	
10-15 participants	Session	\$65	n/a	
16-21 participants	Session	\$62	n/a	
22-32 participants	Session	\$54	n/a	
33-43 participants	Session	\$48	n/a	
44-54 participants	Session	\$39	n/a	
55+ participants	Session	\$37	n/a	
<b>3. Premium Classes</b>				
Continuous & Coached Workouts: (water aerobics, parent/tot, stroke technique, Master Swim)				
Adult (Drop-in)	Swim	\$7	\$7	
Adult (10-Swim Card)	10-Swims	\$66	\$66	
Adult (Monthly)	Month	\$82	\$82	
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$5	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$40	
Youth Senior Disabled (Monthly Card)	Session	\$57	\$57	
<b>4. Special Swim Classes (1/2 hour session)</b>				
Private Lessons	Session	\$30	\$36	
Semi-Private Lesson (2 or more)	Session	\$50	\$60	
<b>III. RECREATION PROGRAMS</b>				
<b>1. Sports</b>				
<b>A. Adult Softball</b>				
10 games	Team	\$755	\$831	
8 games	Team	\$604	\$679	
4 games	Team	\$302	\$362	
<b>B. Adult Basketball</b>				
10 games	Team	\$651	\$726	
8 games	Team	\$519	\$594	
<b>C. Open Gym Volleyball</b>	10 games	Team	\$389	\$467
<b>D. Youth Baseball</b>				
Instructional & Pee Wee	Session	\$44	\$53	
Jr. Bantam & Sr. Bantam	Session	\$51	\$61	
<b>E. Youth Basketball</b>	Team	Session	\$353	\$424
<b>F. Youth Twilight Basketball</b>				
Individual	Session	\$27	\$32	
Team	Session	\$304	\$365	
<b>G. Youth Flag Football</b>	Team	Session	\$182	\$218
<b>H. Tennis Lessons</b>				
Adult	Session	\$97	\$116	
Youth	Session	\$67	\$80	

## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)				
Program Area	Unit of Measure	Resident	Non-Resident	
<b>I. Skate Park Lessons &amp; Classes</b>				
1/2 Day Camp	Session	\$189	\$227	
Park Introduction	Session	\$10	\$12	
Trick Clinic	Session	\$10	\$12	
Private Lessons	Hour	\$42	\$50	
Group Lessons	Session	\$105	\$126	
<b>2. Programs at Centers</b>				
<b>A. After School Program</b>				
Fee (Frances Albrier, James Kenney) Through 7/31/15	Week	\$15	\$18	
Fee (Frances Albrier, James Kenney) Starting 8/1/15	Week	\$18**	\$22**	
Willard Program	Month	\$125	\$150	
**Fees effective August 1, 2015				
<b>B. Fun Camp Program (Winter, Spring, Summer)</b>				
Core	30 hours	\$98	\$118	
Core	8 hours	\$26	\$31	
AM Extended Care	5 hours	\$9	\$11	
PM Extended Care	15 hours	\$29	\$35	
Summer School	20 hours	\$50	\$60	
Swimming Lessons	Session	\$32	\$38	
<b>C. Open Gym Volleyball</b>		Per Person	\$2	\$2
<b>3. Camp Programs</b>				
<b>A. Day Camp</b>				
<b>Day Camp</b>				
Youth Core Program	5-Days	\$169	\$202	
Teen Core Program	10-Days	\$376	\$451	
AM Extended Care	5-Days	\$43	\$52	
PM Extended Care	5-Days	\$67	\$81	
Counselor-In-Training	10-days	\$194	\$232	
<b>Surcharges</b>				
Changed Reservation	Per Change	\$0	\$0	
Cancelled Reservation	Session	25%	25%	
<b>B Echo Lake Camp</b>				
<b>Berkeley Sierra Family Camp</b>				
Adult (15+)	Day	\$95	\$105	
Youth (7-14)	Day	\$63	\$70	
Child (3-6)	Day	\$48	\$53	
Counselor-In-Training	1-week	\$250	\$275	
<b>Echo Lake Youth Camp</b>				
Core Program	5-Days	\$493	\$542	
Counselor-In-Training Through 9/14/15	5-days	\$250	\$272	
Counselor-In-Training (Starting 9/15/15)	5-Days	\$250	\$275**	
**Fees effective September 15, 2015				
<b>50+ Camp</b>		Weekend	\$178	\$196
<b>50+ Camp</b>		4-days	\$222	\$244

## Exhibit A

Recreation Fee Schedule (effective May 26, 2015)			
Program Area	Unit of Measure	Resident	Non-Resident
<b>Work Weekend</b>	Weekend	\$0	\$0
<b>Group Rental Rates</b>			
Adult (15+)	Day	\$59	\$65
Youth (7-14)	Day	\$50	\$55
Child (3-6)	Day	\$37	\$41
<b>Fish Camp</b>			
Adult (15+)	Day	\$59	\$65
Youth (7-14)	Day	\$50	\$55
Child (3-6)	Day	\$37	\$41
<b>Surcharges</b>			
Cleaning/Damage Deposit (Refundable)	Rental	\$300	\$300
Tent Single Occupancy	Per person per day	\$200	\$220
Tent Double Occupancy	Per person per day	\$63	\$70
Change Reservation (30 days or more before arrival)	Reservation	\$100	\$100
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150	25% of reservation fee not to exceed \$150
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge	No Charge
Late Fee		\$75 if balance is not paid by date specified	\$75 if balance is not paid by date specified
<b>4. Marina Programs</b>			
<b>A. Adventure Playground</b>			
Individual Admission ( anyone over 1 year old) Starting 9/1/15***	Day	\$1**	\$1**
Group size 5-10	Day	\$73	\$73
Group size 11-20	Day	\$103	\$103
Group size 21-30	Day	\$146	\$146
Group size 31-40	Day	\$174	\$174
Group size 41-50	Day	\$200	\$200
**Fees effective September 1, 2015. ***Admission will be free one day per month.			
<b>B. Education Programs</b>			
Animal	Session	\$194	\$194
Low Tide	Session	\$194	\$194
Research Boat Trip	Session	\$732	\$732
Sail Boat Trip	Session	\$245	\$245
Docent Training	Session	\$62	\$62
Special Program Request	Session	\$62	\$62
Marine Biology	4 Day	\$73	\$73

## Exhibit A

<b>Recreation Fee Schedule (effective May 26, 2015)</b>			
<b>Program Area</b>	<b>Unit of Measure</b>	<b>Resident</b>	<b>Non-Resident</b>
Marine Biology	8 Day	\$145	\$145
Boating	4 Day	\$145	\$145
Canoeing	3 Day	\$52	\$52
Waterskiing	2 Day	\$52	\$52
Aquatic Park	4 hr	\$46	\$52

## NOTICE OF PUBLIC HEARING BERKELEY CITY COUNCIL

### Selected Recreation Program & Facilities Fee Increases

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected Recreation Program and facilities fees, as summarized below:

<b>Program/Facility</b>	<b>Unit of Measure</b>	<b>Current Fee RES / NON-RES</b>	<b>Proposed Fee RES / NON-RES</b>	<b>Effective Date for Proposed Fee</b>
Afterschool Program Fee	Week	\$15 / \$18	\$18 / \$22	8/1/15
Community Center Commercial Kitchen Rental	Day	\$59 / \$71	\$83 / \$100	8/1/15
Echo Lake Youth Camp Counselor-in-Training Session	Week	\$250 / \$272	\$250 / \$275	9/15/15
Adventure Playground	Day	None	\$1 / \$1	9/1/15
John Hinkel Park Wedding Fee	4-Hours	None	\$352 / \$422	8/1/15
	Each Additional Hour	None	\$56 / \$68	8/1/15

The hearing will be held on, MAY 26, 2015 at 7:00 p.m. in the City Council Chambers, 2134 Martin Luther King, Jr. Way.

For further information, please contact Denise Brown, Recreation & Youth Services Manager, Recreation Division, Parks, Recreation & Waterfront Department at 981-6707.

A copy of the agenda material for this hearing will be available on the City's website at [www.CityofBerkeley.info](http://www.CityofBerkeley.info) as of **May 14, 2015**.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please**



**note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or [clerk@cityofberkeley.info](mailto:clerk@cityofberkeley.info) for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

**Published:** May 15 and May 22, 2015 – The Berkeley Voice  
Per Government Code 6062A

~~~~~  
I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of Council Chambers, 2134 Martin Luther King Jr. Way, as well as on the City's website, on May 14, 2015.

---

Mark Numainville, City Clerk

