




Office of the City Manager

CONSENT CALENDAR  
April 7, 2015

To: Honorable Mayor and Members of the City Council  
 From:  Christine Daniel, City Manager  
 Submitted by: Henry Oyekanmi, General Services Manager, Finance Department  
 Subject: Formal Bid Solicitation and Request for Proposal Scheduled For Possible Issuance After Council Approval on April 7, 2015

RECOMMENDATION

Approve the request for proposals or invitation for bids (attached to staff report) that will be, or are planned to be, issued upon final approval by the requesting department or division. All contracts over the City Manager’s threshold will be returned to Council for final approval.

FISCAL IMPACTS OF RECOMMENDATION

Total estimated cost of items included in this report is **\$4,494,500.**

<u>PROJECT</u>	<u>Fund</u>	<u>Source</u>	<u>Amount</u>
Actuarial Services	942 943 944 945 946 947 949 903 950 905	Retiree Med Benefits for: IBEW Local 1245 PEU Local 1 Units Z1, Z5 Units Z2, Z3, Z6, E1 SEIU Local 1021CSU SEIU Local 1021MC BFFA Local 1227 Police EE Retiree HLT AST PL Police Employees Retiree Safety Members Pension Fund	<b>\$144,500</b>
(4) Four Rear Loading 25 yard Refuse Trucks	860	(4) Four Rear Loading 25 yard Refuse Trucks	<b>\$1,200,000</b>
HHCS Landscaping Improvements	010	General Fund	<b>\$150,000</b>

Sanitary Sewer Rehabilitation: Hopkins St., Peralta Ave., Monterey Ave., The Alameda/MLK Jr. Way backline, Boynton Ave., Boynton area backlines.	830	Sanitary Sewer Operation	<b>\$3,000,000</b>
<b>Total:</b>			<b>\$4,494,500</b>

**CURRENT SITUATION AND ITS EFFECTS**

On May, 6, 2008, Council adopted Ordinance No 7,035-N.S. effective June 6, 2008, which increased the City Manager’s purchasing authority for services to \$50,000. As a result, this required report submitted by the City Manager to Council is now for those purchases in excess of \$100,000 for goods; and \$200,000 for playground and construction; and \$50,000 for services. If Council does not object to these items being sent out for bid or proposal within one week of them appearing on the agenda, and upon final notice to proceed from the requesting department, the IFB or RFP may be sent out to the potential bidder/respondent list.

**BACKGROUND**

On May 6, 2008, Council adopted Ordinance No. 7,035-N.S., amending the City Manager’s purchasing authority for services.

**ENVIRONMENTAL SUSTAINABILITY**

The Finance Department reviews all formal bid and proposal solicitations to ensure that they include provisions for compliance with the City’s environmental policies. For each contract that is subject to City Council authorization, staff will address environmental sustainability considerations in the associated staff report to City Council.

**CONTACT PERSON**

Henry Oyekanmi, General Services Manager, Finance, 510-981-7326

**Attachments:**

- 1: Formal Bid Solicitation and Request for Proposal Scheduled For Possible Issuance After Council Approval on April 7, 2015
  - a. Actuarial Services
  - b. (4) Four Rear Loading 25 yard Refuse Trucks
  - c. HHCS Landscaping Improvements
  - d. Sanitary Sewer Rehabilitation: Hopkins St., Peralta Ave., Monterey Ave., The Alameda/MLK Jr. Way backline, Boynton Ave., Boynton area backlines.

Formal Bid Solicitation and Request for Proposal  
Scheduled For Possible Issuance After Council  
Approval On April 7, 2015

CONSENT CALENDAR  
April 7, 2015

Note: Original of this attachment with live signature of authorizing personnel is on file in General Services.

DATE SUBMITTED: April 07, 2015

SPECIFICATION NO.	DESCRIPTION OF GOODS / SERVICES BEING PURCHASED	APPROX. RELEASE DATE	APPROX. BID OPENING DATE	INTENDED USE	ESTIMATED COST	BUDGET CODE TO BE CHARGED	DEPT. / DIVISION	CONTACT NAME & PHONE
15-10932-C	Actuarial Services	4/8/2015	5/7/2015	Prepare valuations for the following City of Berkeley plans: A. Retiree medical insurance obligation in accordance with GASB State 45 for: 1) IBEW Local 1245 2) PEU Local 1 3) Units Z1, Z5 4) Units Z2, Z3, Z6, E1 5) SEIU Local 1021CSU 6) SEIU Local 1021MC 7) BFFA Local 1227 8) BPA B. Police Employees Retiree Income Plan in accordance with GASB 27, 67, & 68; C. Safety Members Pension Fund in accordance with GASB 27, 67, and 68; and 4) Other actuarial valuations related to City of Berkeley employee benefits.	FY16 \$13,000 \$15,000 \$13,000 \$13,000 \$15,000 \$15,000 \$15,000 \$15,000 \$13,000 \$17,500 Total NTE: \$144,500	942-9701-410-3038 943-9701-410-3038 944-9701-410-3038 945-9701-410-3038 946-9701-410-3038 947-9701-410-3038 949-9701-410-3038 903-9701-410-3038 950-9701-410-3038 905-9701-410-3038	All	Margarita Zamora 981.6821
<b>DEPT. TOTAL</b>					<b>\$144,500</b>			
15-10935-C	(4) Four Rear Loading 25 yard Refuse Trucks	4/8/2015	4/23/2015	Refuse pick up	\$1,200,000	860-5703-410-7042	PW/EQMT	Bill Ivie
15-10936-C	Sanitary Sewer Rehabilitation: Hopkins St., Peralta Ave., Monterey Ave., The Alameda/MLK Jr. Way backline, Boynton Ave., Boynton area backlines.	4/13/2015	4/28/2015	Sewer rehabilitation and replacement project to repair and replace old and deteriorated sewer lines.	3,000,000	830-5213-432-6510 16SR02	PW/Engineering	Kenneth Emeziem 981-6444
<b>DEPT. TOTAL</b>					<b>\$4,200,000</b>			
15-10937-C	HHCS Landscaping Upgrades	4/8/2015	5/7/2015	Landscaping upgrades to South Berkeley Senior Center, North Berkeley Senior Center, and Ann Chandler Public Health Center.	\$150,000	010-4101-440-3038	HHCS	Alvan Quamina 981-5314
<b>DEPT. TOTAL</b>					<b>\$150,000</b>			
<b>GRAND TOTAL</b>					<b>\$4,494,500</b>			