



Office of the City Manager

CONSENT CALENDAR  
June 10, 2014

To: Honorable Mayor and Members of the City Council  
From:  Christine Daniel, City Manager  
Submitted by: Andrew Clough, Director, Public Works  
Subject: Contract No. 9102 Amendment: CDM Smith for Project Planning and Project Management Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager to execute an amendment to Contract No. 9102 with CDM Smith for project planning and project management services to increase the contract amount by \$185,000 for a total contract amount not to exceed \$385,000.

FISCAL IMPACTS OF RECOMMENDATION

Additional funding of \$185,000 is available in the FY 2014 budget in the CalTrans Grant Fund (Fund 674).

Original contract amount .....	\$200,000
<u>This contract amendment</u>	<u>\$185,000</u>
Revised NTE amount	\$385,000

The Contract Management System number for this amendment is CMS No. P2HWL.

CURRENT SITUATION AND ITS EFFECTS

CDM Smith assists the City with project planning for the City’s Value Pricing Pilot (VPPP) project, which includes technical advice and project management services. The City’s VPPP project includes the City-specific project, goBerkeley, and the pilot on the University of California (UC) Berkeley campus.

In order to support VPPP project at UC Berkeley, the City of Berkeley intends to assign the consulting firm Gray-Bowen (sub-consultant to CDM Smith) to 1) assist UC with resolution of Systems Engineering requirements for Notice-to-Proceed, and 2) assist City staff with contract management. Gray-Bowen is currently a sub-consultant to CDM Smith, which has a contract with the City of Berkeley to provide planning services.

While UC Berkeley is one of the leading institutions in the parking field, with experience in parking pricing, traveler behavior and technology, the pilot has been delayed during the required Systems Engineering phase.

To move forward on substantive work on UC parking pilot, with less than 1.5 years remaining in the grant term, the City proposes that Gray-Bowen work with UC and FHWA staff to complete project tasks as quickly as possible, while taking on management and administrative tasks that the UC had originally planned to perform.

Gray-Bowen will also be assigned to work on UC's project scope, budget, contract development, invoice review, Federal grant reporting, and coordination between UC and FHWA/Caltrans on Systems Engineering requirements. These activities are required as a function of the City's status as Federal Highway Administration (FHWA) grant recipient.

### BACKGROUND

The City of Berkeley is the recipient of a \$1,800,000 grant to conduct a VPPP Pilot within Berkeley city limits. The funds originate from the FHWA and are administered by the California Department of Transportation (Caltrans). UC is a sub-recipient of the grant – and as such, entered into contract with the City to complete a pilot on UC campus for a budget of \$900,000, and carry out an evaluation of the City's VPPP effort for \$60,000. The City's cooperative agreement with the FHWA and Caltrans names the City as the responsible party for delivering the Project, which includes the portion of the project carried out on UC campus. As such, the City has recommended that Gray-Bowen perform project management services, and take on administrative and management tasks that will assist the UC with successful completion of their project.

CDM Smith's original contract was approved by the City Manager for a not-to-exceed amount of \$200,000 for the period May 21, 2012 to June 30, 2015.

### ENVIRONMENTAL SUSTAINABILITY

CDM Smith and Gray-Bowen will support the efforts of UC Berkeley's VPPP pilot, which aims to reduce emissions from the use of private automobiles.

### RATIONALE FOR RECOMMENDATION

Gray-Bowen has proven experience in project management and Systems Engineering on projects such as the Bay Area Express Lanes project, the I-880/SR237 Interchange and the City of Berkeley's goBerkeley parking pilot. They excel at coordinating the needs of their clients and requirements of FHWA/Caltrans to deliver projects.

### ALTERNATIVE ACTIONS CONSIDERED

None.

### CONTACT PERSON

Farid Javandel, Manager, Transportation, Public Works, 981-7061  
Willa Ng, Principal Planner, Public Works, 981-7064

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 9102 AMENDMENT: CDM SMITH FOR PROJECT PLANNING AND  
PROJECT MANAGEMENT SERVICES

WHEREAS, a combined UC Berkeley and City parking project was awarded a \$1,800,000 grant from the Federal Highway Administration's Value Pricing Pilot Program; and

WHEREAS, the City is named as the grant recipient and as the responsible party for delivering projects at the City and UC Berkeley; and

WHEREAS, the City executed an agreement with UC Berkeley to perform a pilot on the UC campus in Contract No. 9159; and

WHEREAS, the City has determined that project management assistance from CDM Smith and sub-consultant Gray-Bowen, would be of value to the completion of the UC Berkeley pilot; and

WHEREAS, CDM Smith was selected through the City's competitive bid process, and in September 2012 the City Manager executed a contract with CDM Smith to provide project planning and project management services in an amount not to exceed \$200,000 for a 3-year term; and

WHEREAS, funds are available in the Caltrans Grant Fund (Fund 674) due to re-allocation from the UC Berkeley contract in each fiscal year; and this amendment has been entered into the City's contract management system as CMS No. P2HWL.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is authorized to execute an amendment to Contract No. 9102 with CDM Smith for project planning and project management services to increase the contract amount by \$185,000 for a total contract amount not to exceed \$385,000.

