



Office of the City Manager

CONSENT CALENDAR

June 10, 2014

To: Honorable Mayor and Members of the City Council

From:  Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from Alameda County to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt six Resolutions authorizing the City Manager to submit grant applications to Alameda County, to accept the grants, and to execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following revenue agreements for Fiscal Year 2015:

1. **Public Health Infrastructure Program** in the projected amount of \$32,080.
2. **Foster Care Program** in the projected amount of \$90,000.
3. **Lead Poisoning Prevention Program** in the projected amount of \$24,750.
4. **Berkeley High School and Berkeley Technology Academy Health Center Programs** in the projected amount of \$155,000.
5. **School Linked Health Services Program (Measure A Funding)** in the projected amount of \$172,125.
6. **Tobacco Prevention Program** in the projected amount of \$69,000.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the amount of \$542,955 from Alameda County for FY 2015 from the sources listed below. There is no local match required for any of these grants. These contract amendments have been entered into the Citywide contract management system database and assigned the following CMS numbers:

1. **Public Health Infrastructure Program:** CMS No.T32JI, Revenue Budget Code 165-4506-331.60-38. Expenditure Budget code 165-4506-440.various. This contract is anticipated to be for \$32,080 in FY 2015.

2. **Foster Care Program:** CMS No. TKB6C, Revenue Budget Code 165-4525-331.12-12. Expenditure Budget code 165-4525-440.various. This contract is anticipated to be for \$90,000 in FY 2015.
3. **Lead Poisoning Prevention Program:** CMS No. MZZAJ, Revenue Budget Code 165-4552-331.60-09. Expenditure Budget code 165-4552-440.various. This contract is anticipated to be for \$24,750 in FY 2015.
4. **Berkeley High School Health Center and Berkeley Technology Academy Programs:** CMS No. XQ6SJ, Revenue Budget Code 165-4559-331.60-33. Expenditure Budget code 165-4559-440.various. This contract is anticipated to be for \$155,000 in FY 2015.
5. **School Linked Health Services Program (Measure A Funding):** CMS No. KGQH8, Revenue Budget Code 165-4564-331.40-81. Expenditure Budget code 165-4564-440.various. This contract is anticipated to be for \$172,125 in FY 2015.
6. **Tobacco Prevention Program:** CMS No. WM2NR, Revenue Budget Code 165-4595-331.80-59 and 165-4302-331.80-59. Expenditure Budget code 165-4595-440.various and 165-4302-440.various. This contract is anticipated to be for \$69,000 in FY 2015.

Spending of all referenced grant funds is subject to Council approval of the budget and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death.

1. **Public Health Infrastructure Program** to analyze data, plan and disseminate information, and provide general public health education.
2. **Foster Care Program** to meet State mandated Child Health and Disability Prevention (CHDP) preventive health services for Berkeley children in foster care.
3. **Lead Poisoning Prevention Program** to prevent and address lead hazards from pre-1978 housing in Berkeley.
4. **Berkeley High School and Berkeley Technology Academy Health Center Programs** to provide health services and health education to teens enrolled in a BUSD high school program, including Berkeley High School, Berkeley Technology Academy, and Independent Studies.

5. **School Linked Health Services Program (Measure A Funding)** to increase the capacity of Berkeley Unified School District to meet the health, medical and dental needs of K-5 students, and to create the infrastructure to more effectively perform public health surveillance for communicable diseases, promote school connectedness, and reduce chronic absenteeism.
6. **Tobacco Prevention Program** to provide tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education.

BACKGROUND

The City of Berkeley receives funding from many sources annually for work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific funding through Alameda County to meet core public health objectives. The Division is committed to providing services to the community to prevent the spread of disease and to promote healthy environments.

ENVIRONMENTAL SUSTAINABILITY

Implementation of programs funded by these grants will be consistent with the Public Health Division's practices of: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of City Car Share low-emission vehicles for transportation to workshops and presentations. Some of these grants have specific environmental impacts. Lead Poisoning Prevention includes education about lead-safe renovation practices, minimizing lead contamination of homes, yards, and the environment. Tobacco Prevention activities include minimizing and appropriately disposing of tobacco waste (cigarette butts), thus reducing contamination of the environment.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to the City of Berkeley's mandates as a Public Health jurisdiction and the Department's initiatives to address health inequities in Berkeley and improve the health of our residents and our community. These non-competitive grants provide necessary funding to support the Department's work.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Janet Berreman, Health Officer, Health, Housing & Community Services, 981-5301

Attachments:

1. Resolution: Public Health Infrastructure Program
2. Resolution: Foster Care Program
3. Resolution: Lead Poisoning Prevention Program
4. Resolution: Berkeley High School and Berkeley Technology Academy Health Center Programs
5. Resolution: School Linked Health Services Program (Measure A Funding)
6. Resolution: Tobacco Prevention Program

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE PUBLIC HEALTH INFRASTRUCTURE PROGRAM TO PROVIDE NECESSARY SUPPORT TO ANALYZE DATA, PLAN AND DISSEMINATE INFORMATION, AND PROVIDE GENERAL PUBLIC HEALTH EDUCATION

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to providing necessary support to analyze data, plan and disseminate information, and provide general public health education; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of public health services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the Public Health Infrastructure Program: to provide necessary support to analyze data, plan and disseminate information, and provide general public health education, to accept the grant in the projected amount of \$32,080; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4506-331.60-38 (Expenditure): 165-4506-440.various; CMS No. T32JI. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE FOSTER CARE PROGRAM TO MEET THE MANDATE TO INSURE BERKELEY CHILDREN IN FOSTER CARE RECEIVE THE FULL SCOPE OF CHILD HEALTH AND DISABILITY PREVENTION (CHDP) PREVENTIVE HEALTH SERVICES IN THE ABSENCE OF A CITY DEPARTMENT OF SOCIAL SERVICES FOSTER CARE PROGRAM

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to insuring that Berkeley children in foster care receive the full scope of preventive health services; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the Foster Care Program: meet the mandate to insure Berkeley children in foster care receive the full scope of CHDP preventive health services in the absence of our own Department of Social Services Foster Care program; to accept the grant in the projected amount of \$90,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4525-331.12-12; (Expenditure): 165-4525-440.various; CMS No. TKB6C. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE LEAD POISONING PREVENTION PROGRAM TO PREVENT AND ADDRESS LEAD HAZARDS IN BERKELEY

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to preventing and addressing lead hazards in Berkeley; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the Lead Poisoning Prevention Program: to prevent and address lead hazards in Berkeley; to accept the grant in the projected amount of \$24,750; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4552-331.60-09 (Expenditure): 165-4552-440.various; CMS No. MZZAJ. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE BERKELEY HIGH SCHOOL AND BERKELEY TECHNOLOGY ACADEMY HEALTH CENTER PROGRAMS TO PROVIDE HEALTH SERVICES AND HEALTH EDUCATION TO ANY TEENS ENROLLED IN A BUSD HIGH SCHOOL PROGRAM, INCLUDING BERKELEY HIGH SCHOOL, BERKELEY TECHNOLOGY ACADEMY, AND INDEPENDENT STUDIES

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services is committed to providing health services and health education to any teens enrolled in a BUSD high school program; and

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the Berkeley High School and Berkeley Technology Academy Health Center Programs to provide health services and health education to any teens enrolled in a BUSD high school program, including Berkeley High School, Berkeley Technology Academy, and Independent Studies; to accept the grant in the projected amount of \$155,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4559-331.60-33; (Expenditure): 165-4559-440.various; CMS No. XQ6SJ. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE SCHOOL LINKED HEALTH SERVICES (MEASURE A FUNDING) PROGRAM TO INCREASE THE CAPACITY OF BERKELEY UNIFIED SCHOOL DISTRICT TO MEET THE HEALTH, MEDICAL AND DENTAL NEEDS OF STUDENTS, AND TO CREATE THE INFRASTRUCTURE TO MORE EFFECTIVELY PERFORM PUBLIC HEALTH SURVEILLANCE AND ENFORCEMENT FUNCTIONS FOR COMMUNICABLE DISEASES AND DISEASE OUTBREAKS

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to increasing the capacity of Berkeley Unified School District to meet the health, medical and dental needs of students, and to create the infrastructure to more effectively perform public health surveillance and enforcement functions for communicable diseases and disease outbreaks; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the School Linked Health Services Program (Measure A Funding) to increase the capacity of Berkeley Unified School District to meet the health, medical and dental needs of students, and to create the infrastructure to more effectively perform public health surveillance and enforcement functions for communicable diseases and disease outbreaks; to accept the grant in the projected amount of \$172,125; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4564-331.40-81; (Expenditure): 165-4564-440.various; CMS No. KGQH8. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE TOBACCO PREVENTION PROGRAM TO PROVIDE TOBACCO CESSATION SERVICES, ENFORCEMENT OF TOBACCO RETAIL LICENSING REQUIREMENTS AND YOUTH PREVENTION EDUCATION

WHEREAS, the City of Berkeley Public Health Division of the Department of Health, Housing & Community Services is committed to providing tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed Public Health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Public Health Division seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Alameda County for funding for fiscal year 2015 for the Tobacco Prevention Program: to provide tobacco cessation services, enforcement of tobacco retail licensing requirements and youth prevention education; to accept the grant in the projected amount of \$69,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 165-4595-331.80-59, 165-4302-331.80-59; (Expenditure): 165-4595-440.various, 165-4302-440.various; CMS No. WM2NR. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.