



Office of the City Manager

CONSENT CALENDAR

June 10, 2014

To: Honorable Mayor and Members of the City Council

From:  Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the Partner Organizations to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt three Resolutions authorizing the City Manager to submit grant applications to First 5 Alameda County, YMCA of the Central Bay Area and Berkeley Development Group, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following revenue agreements:

1. **California Family Health Council**, in the projected amount of \$155,014 for Calendar Year 2015.
2. **YMCA of the Central Bay Area**, in the projected amount of \$10,000 for Fiscal Year 2015.
3. **Berkeley Development Group**, in the projected amount of \$15,000 for Fiscal Year 2015.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$180,014 from private grants for FY 2015 through the funding sources listed above. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. **California Family Health Council**, CMS No. WIYF3: The CY 2015 \$155,014 allocation will be deposited into revenue budget codes 086-4551-331.10-17 and 086-4557-331.10-17 and will be distributed among the three health clinics as follows: Ann Chandler Public Health Center - \$ 109,879 (Budget code: 086-4557-440.various, 12PH57); Berkeley High School Health Center (BHS HC) - \$ 23,575 (Budget Code: 086-4551-440.various) and; Berkeley Technology (B-Tech) Academy Health Center - \$ 21,560 (Budget Code: 086-4551-440.various). There are no matching funds required by the funder.

2. **YMCA of the Central Bay Area:** CMS No. X1SWZ, Revenue Budget Codes 131-4516-331.10-80. Expenditure Budget code 131-4516-440.various. This contract is expected to be for \$10,000 in FY 2015. There are no matching funds required by the funder.
3. **Berkeley Development Group:** CMS No. YU7AF, Revenue Budget Code: 421-4547-331.81-05. Expenditure Budget code 421-4547-440.various. This contract is expected to be for \$15, 000 in FY 2015. There are no matching funds required by the funder.

Spending of all referenced grant funds is subject to Council approval of the budget and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health program services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. These grants will fund the following services:

1. **California Family Health Council**, are Federal Title X Funds to provide reproductive health services at the Ann Chandler Public Health Center, BSHHC and B-Tech Health Center. Federal Title X Funds are given to California through a non-profit agency, the California Family Health Council (CFHC), and are then dispersed to local health jurisdictions throughout the State through a competitive grant process. The funds are used to support clinical reproductive health services, as well as individual and community health education and outreach activities. The City is reimbursed for clinical and individual health education services through California's Family Planning Access, Care and Treatment (F-PACT) program.
2. **YMCA of the Central Bay Area** funds will provide pregnant women who are enrolled in the YMCA Head Start program with prenatal nursing education, linkages and referrals.
3. **Berkeley Development Group** funds will support prevention education for Berkeley High School and B-Tech students, staff, and parents about the negative impacts of alcohol, marijuana and other drugs on the adolescent brain and body.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is committed to exploring opportunities for funding to support key initiatives to augment base funding resources. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

ENVIRONMENTAL SUSTAINABILITY

While these programs do not have specific environmental impacts, their implementation will be consistent with the Public Health Division's practices of: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of City Car Share low-emission vehicles for transportation to workshops and presentations.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to the City's mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. These competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in not providing these public health services to the community.

CONTACT PERSON

Janet Berreman, Health Officer, Health, Housing & Community Services, 981-5301

Attachments:

1. Resolution: California Family Health Council
2. Resolution: YMCA of the Central Bay Area
3. Resolution: Berkeley Development Group

RESOLUTION NO. -N.S.

REVENUE GRANT: CALIFORNIA FAMILY HEALTH COUNCIL TO SUPPORT CLINICAL REPRODUCTIVE HEALTH SERVICES, AS WELL AS INDIVIDUAL AND COMMUNITY HEALTH EDUCATION AND OUTREACH ACTIVITIES

WHEREAS, it is vital to provide comprehensive clinical reproductive health services to individuals of reproductive age to plan their pregnancies and prevent and reduce sexually transmitted infections; and

WHEREAS, preconception/inter-conception care and education is a key part of family planning services; and

WHEREAS, adolescents require teen specific counseling and education; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, through the Title X funds will provide reproductive health services and education at the Ann Chandler Public Health Center, Berkeley High School Health Center and Berkeley Technology Academy Health Center; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to California Family Health Council for one calendar year, January 1, 2015 through December 31, 2015: to support clinical reproductive health services, as well as individual and community health education and outreach activities; to accept the grant in the projected amount of \$155,014; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 086-4551-331.10-17 and 086-4557-331.10-17; (Expenditure): 086-4551-440.various and 086-4557-440.various; CMS No. WIYF3. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: YMCA OF THE CENTRAL BAY AREA TO PROVIDE PREGNANT WOMEN WHO ARE ENROLLED IN THE YMCA HEAD START PROGRAM WITH PRENATAL NURSING EDUCATION AND REFERRALS

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to YMCA of the Central Bay Area for funding for fiscal year 2015: to provide pregnant women who are enrolled in the YMCA Head Start program with prenatal nursing education and referrals; to accept the grant; to accept the grant in the projected amount of \$10,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 131-4516-331.10-80; (Expenditure) 131-4516-440.various; CMS No. X1SWZ. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: BERKELEY DEVELOPMENT GROUP TO CONDUCT PREVENTION EDUCATION FOR BERKELEY HIGH SCHOOL AND BTECH STUDENTS, STAFF, AND PARENTS ABOUT THE NEGATIVE IMPACTS OF ALCOHOL, MARIJUANA AND OTHER DRUGS ON THE ADOLESCENT BRAIN AND BODY

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health and educational inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to Berkeley Development Group for funding for fiscal year 2015: to conduct prevention education for Berkeley High School and BTEch students, staff, and parents about the negative impacts of alcohol, marijuana and other drugs on the adolescent brain and body; to accept the grant in the projected amount of \$15,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 421-4547-331.81-05; (Expenditure) 421-4547-440.various; CMS No. YU7AF. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.