



Office of the City Manager

CONSENT CALENDAR

June 10, 2014

To: Honorable Mayor and Members of the City Council

From:  Christine Daniel, City Manager

Submitted by: Jane Micallef, Director, Health, Housing & Community Services

Subject: Revenue Grant Agreements: Funding Support from the State of California to Conduct Public Health Promotion, Protection, and Prevention Services

RECOMMENDATION

Adopt seven Resolutions authorizing the City Manager to submit grant applications to the State of California, to accept the grants, and to execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following revenue agreements:

1. **Child Health and Disability Prevention (CHDP) Program** in the projected amount of \$419,078 for Fiscal Year 2015.
2. **Maternal, Child and Adolescent Health (MCAH) and Black Infant Health (BIH) Program**, in the projected amount of \$307,000 for Fiscal Year 2015.
3. **Public Health Emergency Preparedness Program** in the projected amount of \$252,215 for Fiscal Year 2015.
4. **State Lead Poisoning Prevention Program** in the projected amount of \$61,935 per year for 3 years for a total of \$185,805 for Fiscal Year 2015 – Fiscal Year 2017.
5. **Tobacco Trust Fund** in the projected amount of \$150,000 for Fiscal Year 2015.
6. **Tuberculosis Control Program** in the projected amount of \$6,000 for Fiscal Year 2015.
7. **Women, infant and Children (WIC) Program** in the projected amount of \$470,713 for Federal Fiscal Year 2015.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the estimated amount of \$1,666,947 from the State of California for FY 2015 through the funding sources listed above. These contracts will also provide additional estimated revenue in future years: \$61,935 in FY

2016 and \$61,935 in FY 2017. Each contract will have its own identifying CMS and contract number and each source has a defined budget code:

1. **Child Health and Disability Prevention (CHDP) Program:** which includes the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) Program and the Health Care Program for Children in Foster Care (HCPCFC) Programs: CMS No. QMZWN, Revenue Budget Code 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542-331.40-28. The State establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City will provide \$95,000 in matching funding in Expenditure Budget Codes 010-4534-440.various and 010-4530-440.various. Revenue for FY 2015 is expected to be \$419,078.
2. **MCAH/BIH Program:** CMS No. CP7PQ, Revenue Budget Codes 055-4544-331.40-25 and 055-4566-331.40-73. The State establishes an annual cap on local revenue for this program and requires a local match. The precise amount of revenue the City earns is determined by the City's level of match funding, program staff time-studies, and level of eligible services. The City provides \$200,000 in matching funding in Expenditure Budget Codes 010-4530-440.various and 010-4543-440.various Revenue for FY 2015 is expected to be \$307,000.
3. **Public Health Emergency Preparedness Program:** CMS No. AFLZM, Revenue Budget Code: 967-4509-331.27-01, 967-4513-331.40-79; 967-4519-331.12-07. Expenditure Budget Codes: 967-4509-440.various, 967-4513-440.various; 967-4519-440.various. There is no match required and this contract is expected to be for \$252,215 in FY 2015.
4. **State Lead poisoning Prevention Program:** CMS No. UHRTX, Revenue Budget Code: 055-4561-331.40-53. Expenditure Budget Code: 055-4564-440.various. There is no match required and this contract is expected to be for \$185,805 in FY 2015 – FY 2017
5. **Tobacco Trust Fund:** CMS No. SYAXY, Revenue Budget Code: 959-4581-313.50-01. Expenditure Budget Code: 055-4564-440.various. There is no match required and this contract is expected to be for \$150,000 in FY 2015.
6. **Tuberculosis Control Program:** CMS No. PUNBU, Revenue Budget Code: 055-4584-331.40-42. Expenditure Budget Code: 055-45684440.various. There is no match required and this contract is expected to be for \$6,000 in FY 2015. The State is changing the funding mechanism for distribution of Tuberculosis funding in FY 2015. Funding will be dependent upon the number of cases and may change based on qualifying cases.
7. **Women, Infants and Children Program:** CMS No. Y36CX, Revenue Budget Code: 055-4537-331.40-31. Expenditure Budget Code: 055-4527-440.various.

There is no match required and this contract is expected to be for \$470,713 in FY 2015.

Spending of all referenced grant funds is subject Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health services to the community, with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. In addition to the funding referenced in this report, the City also has continuing multi-year public health grants with the State of California. The total additional anticipated revenue from these state grants is \$1,265,047 for a total of \$2,931,988 in anticipated Revenue in FY 2015.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City is entitled to specific State funding to meet core public health objectives. The Division is committed to providing essential services to the community to prevent the spread of disease and to promote healthy environments.

The State establishes funding caps for the CHDP/EPSTD/HPCFC, and MCAH/BIH programs, with actual revenue determined by City matching funds and service delivery. Revenue projections are based on recent year actual revenues in these programs, service-delivery staffing, eligible client populations, and available matching funds. These projections will enable the Department to keep expenditures within actual revenues, by budgeting expenditures to realistic revenue projections.

Each grant serves a specific purpose in the Department's work towards improving the health of our community:

1. Child Health and Disability Prevention (CHDP) Program, which includes the Early Periodic Screening, Diagnosis, and Treatment (EPSTD) Program and the Health Care Program for Children in Foster Care (HPCFC) ensures access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system.
2. Maternal, Child and Adolescent Health (MCAH) and the Black infant health (BIH) Program develop and implements systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants.
3. Public Health Preparedness Program works to promote and protect the health of the public and the environment by developing up-to-date emergency plans,

sustain state and regional disease control, and coordinate emergency response efforts with hospitals and partner organizations.

4. State Lead Poisoning Prevention Program works to detect, manage, and prevent childhood lead poisoning.
5. Tobacco Trust Fund works to reduce death and disease caused by tobacco use and exposure to second hand smoke.
6. Tuberculosis Control Program conducts Public Health tuberculosis control and prevention activities and provides related services.
7. Women, Infants and Children Program provides nutritious foods to supplement inadequate diets, nutrition education, and referrals to health care for pregnant, breastfeeding, and non-breastfeeding postpartum women, infants and children up to age five who are found to be at nutritional risk.

ENVIRONMENTAL SUSTAINABILITY

Implementation of programs funded by these grants will be consistent with the Public Health Division's practices of: reducing paper usage as much as possible in daily operations, purchasing local and organic food when available, minimizing the use of single packaged food items, and usage of City Car Share low-emission vehicles for transportation to workshops and presentations. Some of these grants have specific environmental impacts. Lead Poisoning Prevention includes education about lead-safe renovation practices, minimizing lead contamination of homes, yards, and the environment. Tobacco Prevention activities include minimizing and appropriately disposing of tobacco waste (cigarette butts), thus reducing contamination of the environment.

RATIONALE FOR RECOMMENDATION

These funds support vital services related to our mandates as a public health jurisdiction and local initiatives designed to address health inequities in Berkeley and improve the health of Berkeley residents. These non-competitive grants support the Department's mission and provide the City with funding to continue working to protect and improve the health of the community.

ALTERNATIVE ACTIONS CONSIDERED

This funding is essential for the Public Health Division's mission and goals. The Public Health Division assesses each funding source to ensure that it supports the City's mission and goals. The alternative action of not seeking any of these funding sources would result in a significant reduction in public health services to the community.

CONTACT PERSON

Janet Berreman, Health Officer, HHCS, (510) 981-5301

Attachments:

1. Resolution: CHDP/EPST/HCPCFC Program
2. Resolution: MCAH and BIH Programs
3. Resolution: Public Health Preparedness Program
4. Resolution: Lead Poisoning Prevention Program
5. Resolution: Tobacco Trust Fund
6. Resolution: Tuberculosis Control Program
7. Resolution: Women, Infants and Children Program

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE CHILD HEALTH AND DISABILITY PREVENTION (CHDP), EARLY PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT (EPSDT), AND HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE (HCPCFC) PROGRAMS

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to assuring access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal year 2015 for the CHDP, EPSDT and HPSCPC programs: to assure access to complete health assessments for the early detection and prevention of disease and disabilities for low-income children and youth including children in the foster care system; to accept the grant in the projected amount of \$419,078; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4525-331.40-67, 055-4535-331.40-33 and 055-4542.331.40.28; (Expenditure): 055-4525-440.various, 055-4535-440.various and 055-4542.440 .various; CMS No. QMZWN. The City will provide \$95,000 in matching funding in Expenditure Budget Codes 010-4534-440.various and 010-4530-440.various. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE MATERNAL, CHILD AND ADOLESCENT HEALTH/BLACK INFANT HEALTH PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to developing systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing the morbidity and mortality of pregnant African American women and their infants; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal year 2015 for the MCAH/BIH program: to develop systems that protect and improve the health of women of reproductive age, infants, children, adolescents and their families and to reduce the morbidity and mortality of pregnant African American women and their infants; to accept the grant in the projected amount of \$307,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4544-331.40-25 and 055-4566-331.40-73; (Expenditure) 055-4544-440.various and 055-4566-440.various; CMS No. CP7PQ. The City provides \$200,000 in matching funding in Expenditure Budget Codes 010-4530-440.various and 010-4543-440.various. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE PUBLIC HEALTH
PREPAREDNESS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to promoting and protecting the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal year 2015 for the Public Health Preparedness Program: to promote and protect the health of the public and the environment by developing up-to-date emergency plans, sustaining state and regional disease control, and coordinating emergency response efforts with hospitals and partner organizations; to accept the grant in the projected amount of \$252,215; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 967-4509-331.27-01, 967-4513-331.40-79 and 967-4519-331.12-07; (Expenditure): 967-4509-440.various, 967-4513-440.various and 967-4519-440.various; CMS No. AFLZM. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE STATE LEAD POISONING PREVENTION PROGRAM.

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to detecting, managing, and preventing childhood lead poisoning; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal years 2015, 2016 and 2017 for the State Lead Poisoning Prevention Program: to detect, manage, and prevent childhood lead poisoning; to accept the grant in the projected amount of \$185,805; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4561-331.40-53 (Expenditure) 055-4561-440.various; CMS No. UHRTX. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TOBACCO TRUST FUND

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to reducing death and disease caused by tobacco use and exposure to second hand smoke; and

WHEREAS, second hand smoke is classified as a “known human carcinogen” (cancer causing agent) by the US Environmental Protection Agency, The US Toxicology Program, and the International Agency for Research on Cancer, a branch of the World health organization; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal year 2015 for the Tobacco Trust Fund; to reduce death and disease caused by tobacco use and exposure to second hand smoke; to accept the grant in the projected amount of \$150,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 959-4581-331.50-01; (Expenditure) 959-4581-440.various; CMS No. SYAXY. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE TUBERCULOSIS PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to conduct Public Health tuberculosis control and prevention activities and provide related services to ensure adherence to State and Federal standards; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to protecting residents of Berkeley from unidentified and untreated tuberculosis infections and disease; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for fiscal year 2015 for the Tuberculosis program: to conduct Public Health tuberculosis control and prevention activities and provide related services; to accept the grant in the projected amount of \$6,000; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4584-331.40-42; (Expenditure) 055-4584-440.various; CMS No. PUNBU. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. -N.S.

GRANT AGREEMENT: STATE OF CALIFORNIA FOR THE WOMEN, INFANTS AND CHILDREN PROGRAM

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Division, is committed to providing nutritious foods to supplement inadequate diets, nutrition education, and referrals to health care for pregnant, breastfeeding, and non-breastfeeding postpartum women, infants and children up to age five who are found to be at nutritional risk; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services provides a broad range of needed public health program services to the community; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services works to promote healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services seeks to eliminate health inequities; and

WHEREAS, the City of Berkeley should seek outside funding wherever possible to fund vital health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to submit a grant application to the State of California for funding for federal fiscal year 2015 for the Women, Infants and Children program: to provide nutritious foods to supplement inadequate diets, nutrition education, and referrals to health care for pregnant, breastfeeding, and non-breastfeeding postpartum women, infants and children up to age five who are found to be at nutritional risk.; to accept the grant in the projected amount of \$470,713; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Budget Codes (Revenue): 055-4537-331.40-31; (Expenditure) 055-4537-440.various; CMS No. Y36CX. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.