

Community Agency Funding FY 2015



**CDBG, ESG, HOME ALLOCATIONS
AND
ANNUAL ACTION PLAN**

Off-Year RFP Process



- No RFP for Housing and Public Services - Funding Continued into FY2015
- November 5, 2013 – RFP Released for Community Facility Improvements Only
- January and February 2012 – HAC and Staff Reviewed Proposals
- Recommend Funding two new projects and two continuation projects
- HAC and City Manager Recommendations are the Same

Funding Available FY 2015:



□ CDBG: \$2.8 million

□ HOME: \$644,224

□ ESG: \$203,290

□ **Total Change in Federal Funding: -\$111,339 (-3%)**

Funding Recommendations



- **CDBG:**
 - Housing Services – level funding
 - Public Services – small decrease (-\$13,000)
 - Administration - at allowed cap
 - Public Facility Improvement Projects – Four Projects
 - Housing Trust Fund - \$321,554
- **ESG:**
 - Rapid Re-Housing and Homeless Prevention
- **HOME:**
 - Housing Trust Fund

Public Facilities Improvements



AGENCY	PROJECT	FUNDING
BFHP	Dwight Way Shelter/TH – 14 bathrooms, 2 kitchens, flooring, ADA fixtures	\$141,275 (prior year ESG)
Lifelong Medical Care	Dental Clinic – Replace storefront doors and windows for energy efficiency and ADA compliance	\$34,493
Lifelong Medical Care	Over 60s Clinic - Air Handler replacement, door re-glazing, main entrance storefront replacement	\$43,040
Rebuilding Together	Utilize volunteers to implement five community facility improvements throughout Berkeley	\$24,575
HHCS	Staff costs directly related to community facility improvements	\$134,085

Full Recommendation



- Adopt HAC/City Manager proposed funding for CDBG/ESG
- Place HOME Funds into the HTF and utilize 10% for program delivery costs
- Authorize the submission of the Annual Action Plan for PY2014 (FY2015)