



TRANSPORTATION COMMISSION

REGULAR MEETING

AGENDA

Thursday, April 21st, 2022, 7:00 pm

Mission: Advise Council on transportation policies, facilities, and services

PUBLIC ADVISORY: THIS MEETING WILL BE CONDUCTED EXCLUSIVELY THROUGH ZOOM VIDEOCONFERENCE AND TELECONFERENCE.

Pursuant to Government Code Section 54953(e) and the state declared emergency, this meeting of the City of Berkeley Transportation Commission will be conducted exclusively through teleconference and ZOOM videoconference. The COVID-19 state of emergency continues to directly impact the ability of the members to meet safely in person and presents imminent risks to the health of attendees. Therefore, no physical meeting location will be available.

To access the meeting remotely from a PC, Mac, iPad, iPhone, or Android device, please use this URL to join: <https://us02web.zoom.us/j/82459281281>

Webinar ID: **824 5928 1281**

If you do not wish for your name to appear on the screen, then use the drop-down menu and click on "rename" to rename yourself to be anonymous. To request to speak, use the "raise hand" icon by rolling over the bottom of the screen. To join by phone: *Dial 1-669-900-9128 and enter Meeting ID: 824 5928 1281.* If you wish to comment during the public comment portion of the agenda, Press *9 and wait to be recognized by the Chair. Note: Your phone number will appear on the videoconference screen.

A. PRELIMINARY BUSINESS

1. Call to Order
2. Roll Call
3. Public Comment on items not on the Agenda
4. Approval of Draft Action Minutes of [March 17, 2022](#)*
5. Approval and Order of Agenda
6. Update on Administration/Staff
7. Announcements

B. DISCUSSION/ACTION ITEMS

* Written material included in packet

** Written material to be delivered at meeting

The public may speak at the beginning of any item.

1. Vision 2050 Presentation*

Action: Receive presentation and provide comments

Staff: Liam Garland, Director of Public Works

2. BerkDOT Update*

Action: Receive update on process for Reimagining Public Safety and BerkDOT
Staff: Liam Garland, Director of Public Works

3. Hopkins Corridor**

Action: Receive update on concept being proposed to City Council on the April 26th Action Agenda, and planned next steps for community engagement process on options for bike lanes west of Gilman to connect to Ohlone Greenway and potential facilities parallel to San Pablo Avenue. Consider authorizing the Chair to submit a letter to Council with recommendations from the Transportation Commission and speak on behalf of the Commission at the Council meeting.

Staff: Beth Thomas, Principal Planner

4. Adeline Right-of-Way and Plaza Options**

Action: Receive presentation on options and evaluation matrix for Adeline right-of-way modifications to facilitate Transit Oriented Development housing at the Ashby BART station site. Information and discussion item. Consider adding item on May 19th Commission agenda for action prior to the May 31st Council action.

Staff: Beth Thomas, Principal Planner

5. TNC Tax Allocation Priorities

Action: Receive input from TNC subcommittee and staff, and make a recommendation to Council on priorities for expenditure of TNC tax revenues for the next two years.

Staff Recommendation: Apply first year of funding for planned infrastructure at bus stops on the Hopkins Corridor project in order to serve transit in the near term, as the work is anticipated to be completed by the end of 2023. At the same time, start the public process and design for the other transit and bikeway improvements to be implemented the second year.

Staff: Beth Thomas, Principal Planner

C. INFORMATION ITEMS AND SUBCOMMITTEE REPORTS

Information items can be moved to Discussion or Action by majority vote of the TC.

1. Subcommittee Reports and Assignments: Verbal Reports from Subcommittees
2. Council Summary Actions 2021 and 2022**
3. [Link to Council and Agenda Committee Agendas and Minutes](#)
4. Transportation Commission Mission Statement*
5. [Link to Transportation Commission Work Plan](#)
6. Transportation Commission Subcommittees and Liaisons**

D. COMMUNICATIONS


E. FUTURE AGENDA ITEMS

F. ADJOURNMENT 10:00 pm

Agenda Posted: April 14, 2022

A complete agenda packet is available for public review at the Main Branch Library and at the Transportation Division front desk.

ADA Disclaimer

 This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. Please refrain from wearing scented products to this meeting.

SB 343 Disclaimer

Any writings or documents provided to a majority of the commission regarding any item on this agenda will be made available for public inspection at the Public Works Transportation Division offices located at 1947 Center Street, 4th Floor.

Communications Disclaimer

*Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information.*

Commission Secretary: Farid Javandel, Transportation Division Manager
1947 Center St., 4th Floor, Berkeley, CA, 94704
Telephone (510) 981-7061 / Fax: (510) 981-7060 / TDD: (510) 981-6903
Email: Fjavandel@cityofberkeley.info



TRANSPORTATION COMMISSION

REGULAR MEETING

DRAFT MINUTES

Thursday, March 17th, 2022, 7:00 pm

A. PRELIMINARY BUSINESS

1. Call to Order

Meeting called to order by Chair Parolek at 7:01 pm

2. Roll Call

Commissioners Present: Anthony Bruzzone, Kate Gosselin, Beverly Greene, Adrian Leung, Liza Lutzker, Karen Parolek

Commissioners Absent: Barnali Ghosh, Kim Walton

Staff Present: Farid Javandel, Alisha Gard

3. Public Comment on items not on the Agenda: 1 speaker

Community member Kelly Hammargren requested an update on the merging of the Public Works and Transportation Commissions. Public Works Deputy Director Farid Javandel said that the two Commissions could be officially combined as of April or May 2022.

4. Approval of Draft Action Minutes of [February 17, 2022](#)

Action: It was Moved/Seconded (Greene/Lutzker) to approve the minutes with the two edits for clarity:

- i. In section A-7 the first announcement will be amended to read "...there will be a public meeting regarding the pedestrian crossings and lighting improvements on Martin Luther King Jr. Way between Dwight and Russell."
- ii. In section B-3 it will be indicated that the BerkDOT listening session report will be published to the Reimagining Public Safety Task Force website on a future date.

Ayes: Gosselin, Greene, Leung, Lutzker, Parolek

Noes: None

Abstain: Bruzzone

Absent: Ghosh, Walton

Motion carried 5-0-1-2

5. Approval and Order of Agenda

No changes, no action.

6. Update on Administration/Staff

The Hopkins Corridor concepts will go to City Council for approval on April 26, 2022.

Roadway improvements are being planned in advance of the housing projects planned for North Berkeley and Ashby BART stations.

7. Announcements

B. DISCUSSION/ACTION ITEMS

1. BerkDOT Update

Farid Javandel, Deputy Director of Public Works, spoke about state-level legislative advocacy for unarmed traffic stops. No speakers, no action.

2. Transportation Commission [Work Plan](#)

Transportation Commissioners reviewed the 2021 work plan and determined the following changes are necessary:

1. Strike lines 19 and 20 (Transit Agency Updates)
2. Change the bike plan item to a subcommittee

It was also decided to add three additional subcommittees:

1. TNC Tax Allocation subcommittee
2. Public Outreach subcommittee
3. Vision 2050 Bond Measure subcommittee

Action: It was Moved/Seconded (Gosselin/Bruzzzone) to approve the updated Work Plan.

Ayes: Bruzzzone, Gosselin, Greene, Leung, Lutzker, Parolek

Noes: None

Abstain: None

Absent: Ghosh, Walton

Motion carried 6-0-0-2

3. Subcommittees

The subcommittee assignments are as follows:

Bike Plan: Leung, Lutzker, Parolek

TNC Tax Allocation: Gosselin, Leung, Parolek

Transit First: Ghosh, Greene

BerkDOT: Gosselin, Lutzker, Parolek, Walton

Traffic Calming: TBD

On-Street Parking: TBD

Public Outreach: TBD

Action: It was Moved/Seconded (Bruzzzone/Greene) to approve the list of subcommittees and appointees.

Ayes: Bruzzzone, Gosselin, Greene, Leung, Lutzker, Parolek

Noes: None

Abstain: None

Absent: Ghosh, Walton

Motion carried 6-0-0-2

Action: It was Moved/Seconded (Bruzzzone/Gosselin) to appoint Commissioner Lutzker as liaison to the Energy Commission.

Motion carried 6-0-0-2

Transportation Commission Minutes
Thursday, March 17th, 2022

C. INFORMATION ITEMS AND SUBCOMMITTEE REPORTS

1. Subcommittee Reports and Assignments: Verbal Reports from Subcommittees
2. Council Summary Actions 2021 and 2022
3. Link to Council and Agenda Committee Agendas and Minutes
<https://www.cityofberkeley.info/citycouncil/>
4. Transportation Commission Mission Statement
5. Transportation Commission Work Plan <http://bit.ly/BerkTCWorkPlan>
6. Transportation Commission Subcommittees and Liaisons

D. COMMUNICATIONS

E. FUTURE AGENDA ITEMS

Work Plan
Bike Plan
Vision 2050
BerkDOT
Hopkins Corridor

F. ADJOURNMENT

Action: It was Moved/Seconded (Bruzzone/Greene) to adjourn the meeting at 8:53 pm.

Ayes: Bruzzone, Gosselin, Greene, Leung, Lutzker, Parolek

Noes: None

Abstain: None

Absent: Ghosh, Walton

Motion carried 6-0-0-2

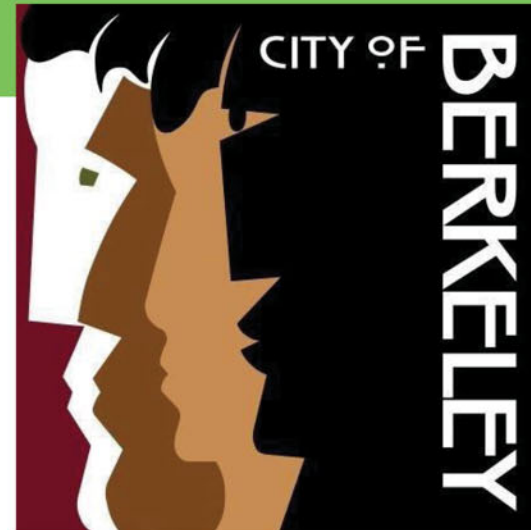
Public Present: 2

Speakers: 1

Commission Secretary: Farid Javandel, Transportation Division Manager
1947 Center St., 4th Floor, Berkeley, CA, 94704
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Email: Fjavandel@cityofberkeley.info

Gain Commission Input on Berkeley's Infrastructure, Program Plan, and Potential Revenue Measure(s)

<https://www.berkeleyvision2050.org/>



Timeline

Completed

- City Council approved Vision 2050 implementation and exploration of revenue measure(s) focused on infrastructure and affordable housing
- Scientific survey #1 of 500 Berkeley voters
- 20+ meetings with community groups, stakeholders, and Commissions
- 1,000+ responses to an online public survey
- City Council Worksession (January 20)
- Website launched and informational mailer to all Berkeley residents

Ongoing: Public Meetings (March 30-April 23)

Upcoming

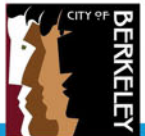
- Bond Capacity Study (April 26)
- Scientific Survey #2 (April 27)
- **Program Plan Draft released for comment** (May 1)
- Strategic Asset Management Plan (May 10)
- City Council Meeting: Program Plan, Survey #2, and Revenue Measure(s) (May 31)

Commission
input will help
shape the
Program Plan



What is the Vision 2050 Program Plan?

- A unique process to lay out a 30-year plan of expected outcomes, work priorities, funding and accountability
 - Affordable housing is not in the Vision 2050 Program Plan, but is part of consideration for revenue measure(s)
- Elements we're developing
 - Organizing for project delivery
 - Long term approach on tax impacts
- We need your input on these elements:
 - ✓ Expected outcomes
 - ✓ Methodology for prioritizing work
 - ✓ Funding plan
 - ✓ Performance monitoring
 - ✓ New focus on on-going maintenance
 - ✓ Revenue measure options and tax impact



(Update in Progress)

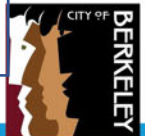
Program Plan: Vision 2050 Infrastructure Needs

F W \ Z I G H Q I U D W U X F W X U H Q H G V

More “Fix It First”, Immediate Needs

More Long-Term Needs

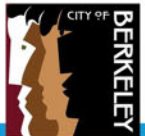
Resident Camps (PRW)	<u>\$7,935,000</u>
Waterfront (PRW)	<u>\$130,867,000</u>
Pools (PRW)	<u>\$7,200,000</u>
PRW Buildings/Facilities	<u>\$4,310,000</u>
Parks Citywide (PRW)	<u>\$14,400,000</u>
Parks Specific (PRW)	<u>\$42,000,000</u>
Park Restrooms (PRW)	<u>\$4,450,000</u>
City Buildings (PW)	<u>\$287,700,000</u>
Sidewalks (PW)	<u>\$50,000,000</u>
Streets & Roads (PW)	<u>\$250,000,000</u>
Sewers (PW)	<u>\$185,400,000</u>
Storm Water (PW)	<u>\$244,500,000</u>
Traffic Signals & Parking Infrastructure (PW)	<u>\$14,899,921</u>
Undergrounding Evacuation Routes (PW)	<u>\$120,000,000</u>
Vets and Old City Hall (PW)	<u>\$110,000,000</u>
Transfer Station (PW)	<u>\$75,806,509</u>
Bike and Ped Plan Projects (PW)	<u>\$121,574,843</u>
Transit Projects (PW)	<u>\$43,741,105</u>
TBD: still updating	<u>?</u>



Program Plan: Vision 2050 Outcomes

1. Streets are Safer, More Sustainable, and Improved to a Good Condition
2. Infrastructure is Resilient, Protects the Environment, and is Adapted to Climate Change Impacts
3. Open Space, Parks, and Recreation Improve our Quality of Life
4. Public Facilities are Safe and Provide Community Placemaking

Q: Are these outcomes right? What's missing? How would you improve them?



Program Plan: Prioritizing Work

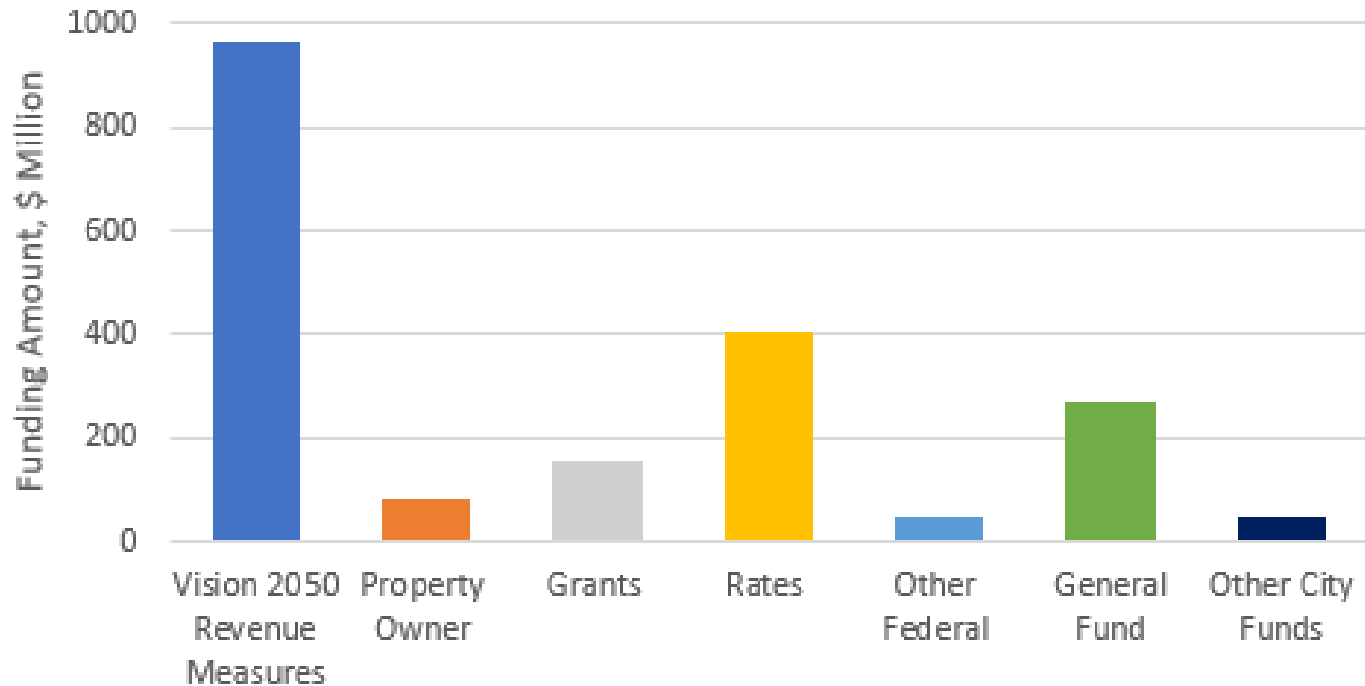
Envision Criteria (Weight 60%)		Max Points
Quality of Life		
	Public Health and Safety	
	Equity	
	Public Space	
Leadership		
	Integrated Planning	
	Lifecycle Maintenance	
	Local Economy	
Resource Allocation		
	Sustainable and Durable Materials	
	Reduces Energy Use	
	Preserves Water Resources	
	Ready to Implement	
Natural World		
	Green Infrastructure	
	Open Space and Habitats	
Climate and Resilience		
	Reduces Greenhouse Gas Emissions	
	Extreme Climate Impacts	
	Resilience Strategy	
Total Envision Points		
Community Output Criteria (Weight 40%)		
	Complies with Community Survey Input	
	Complies with Commissions and Public Input	
Total Community Output Points		

- Adapted from Institute of Sustainable Infrastructure's *Envision* Framework
- Includes weight for Community voice

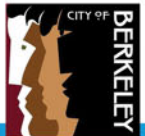
Q: Is this helpful? What's missing?



Program Plan: Funding Resilient and Sustainable Infrastructure by 2050



Q: This is very preliminary....is it the right direction?



Program Plan: Performance Monitoring

For Streets.....

Paving Condition Index
 % paving surface converted to pervious
 % commute trips by solo occupant vehicle
 Three year average of severe injuries and fatalities

Q: Are these measures right? What's missing? Which measures should not be included?

1. Streets are Safer, More Sustainable, and Improved to a Good Condition

	Paving condition
	% of 2020 pavement surface converted to pervious pavement
	% of commute trips by solo occupant vehicle
	% of sidewalk backlog addressed
	% of Pedestrian Plan Implemented
	% of Bike Plan Implemented
	% of ADA Transition Plan in ROW implemented
	Three year average of severe injuries/fatalities
	Public satisfaction with right of way

2. Infrastructure is Resilient, Protects the Environment, and is Adapted to Climate Change Impacts

	Citywide GHG reductions
	Citywide natural gas consumption
	Capacity for City to go all electric
	Acres treated by Green Infrastructure
	% of public buildings seismically retrofitted
	% of public buildings with battery storage
	# of EVs citywide
	% of sea level rise projects completed
	% of underground districts completed
	% of evacuation routes undergrounded

3. Open Space, Parks, and Recreation Improve our Quality of Life

	% of Backlog Addressed Annually
	# of Street Trees
	Diversity of the Urban Forest
	Public satisfaction at Parks and open spaces

4. Public Facilities are Safe and Provide Community Placemaking

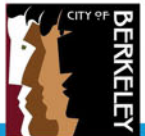
	Public satisfaction in public spaces
	% of public realm/placemaking opportunities implemented
	% of ADA Transition Plan implemented in buildings
	% of public buildings with battery storage
	% of public buildings fossil-fuel free
	% of Backlog Addressed Annually



Program Plan: Ongoing Maintenance

- Incorporate Strategic Asset Management Plan, May 10, 2022
 - ✓ Shift to lifecycle maintenance, not ‘run to failure’
 - ✓ Perform maintenance based on field condition assessments
 - ✓ Predict repair and replacement intervals
 - ✓ Budget for increased levels of maintenance
- The City’s General Fund may be asked to contribute more and/or at least keep to current contributions into infrastructure

Q: Is this helpful? What’s missing?



Revenue Measure Options

<p>Option #1: Single Measure, \$600M GO Bond</p>	<p><i>\$600 Million General Obligation Bond</i></p> <ul style="list-style-type: none"> \$150 Million - Affordable housing for low-income and homeless residents \$250 Million - Street repair, traffic and pedestrian safety \$125 Million - Climate change, sea level rise, wildfire prevention and protection \$75 Million - Improvements to public buildings and general infrastructure
<p>Option #2: Two Measures, \$300M GO Bond and Parcel Tax (30 cents/sq ft)</p>	<p><i>\$300 Million General Obligation Bond</i></p> <ul style="list-style-type: none"> \$150M – Climate change, sea level rise, wildfire prevention and general infrastructure \$150M – Affordable housing for low-income and homeless residents <p><i>Parcel Tax (30 cents per square foot) – Street repair and traffic safety</i></p>
<p>Option #3: Something different</p>	<p>Something smaller, only one of these measures, separate measures for affordable housing and infrastructure, delay consideration, or something else</p>



Q: Are these funding buckets helpful?



Revenue Measure Options

OPTIONS FOR FUNDING MECHANISMS		
TYPE	Bond	Parcel Tax
TAX BASIS	Assessed Value (AV)	Building square footage
USE OF FUNDS	Capital only	Capital + Maintenance
TAX PROGRESSIVITY	Progressive	Progressive
EXEMPTIONS	None	Low income/senior
PROS	Relative tax burden lessens as AV increases	Fixed payments, funds both operations/ <u>mtce</u> and capital
CONS	Cannot pay for maintenance or operations	Relative tax burden stays flat if citywide square footage does not increase

Note: all measures would require 2/3 voter approval, include an independent oversight committee, and funds would be required to stay with voter-approved purposes.

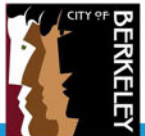
Q: Does one option seem preferable? Why?



Possible Results of Options #1 or #2

- Improve streets to good paving condition
- Implement 75%+ of adopted traffic safety plans (bike/ped)
- Complete sea level rise projects and underground evacuation routes
- Assist in funding of public realm projects, e.g., Waterfront and Civic Center Renovation
- Add affordable housing units to address 13-26% of Berkeley's affordable housing need
 - 500-1,000 new units (e.g., BART station developments and/or other locations) of 3,854 more units needed

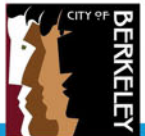
Q: What is missing?



Conclusion: What is Next?

- Input tonight and/or by email (as individuals) Vision2050@CityofBerkeley.info before April 26
- Release for comment of draft Program Plan by May 1st (or so)
- May 31st City Council meeting:
 - results of 2nd scientific survey
 - draft Program Plan
 - consideration of revenue measures to place on November 2022 ballot

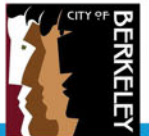
Learn more at BerkeleyVision2050.org



Background Slides

- The remaining slides are included in the public input presentation and are included here as background.

Learn more at BerkeleyVision2050.org



Why We Are Here: Local Needs



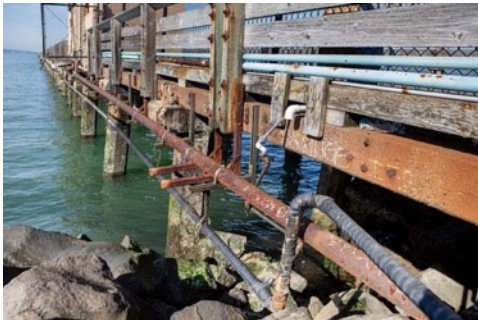
Streets & Sidewalks



Climate Change, Sea Level Rise & Wildfire Risk



Bike, Pedestrian & Traffic Safety



Marina, Waterfront & Shoreline



Storm Drains & Creeks to Protect Water Quality



Affordable Housing



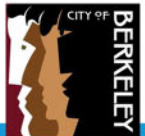
Aging Parks, Playgrounds, Restrooms & Public Buildings

Green Infrastructure



What Is Driving the Problem?

- Most streets, sidewalks, sewer systems, parks, playgrounds, public buildings, etc. were built over 75 years ago
- Revenues cannot keep pace with the rapid decline of aging infrastructure and the need for investments in sustainability
- Challenges from climate change make the challenge more difficult.
- Housing is becoming less affordable, not more.



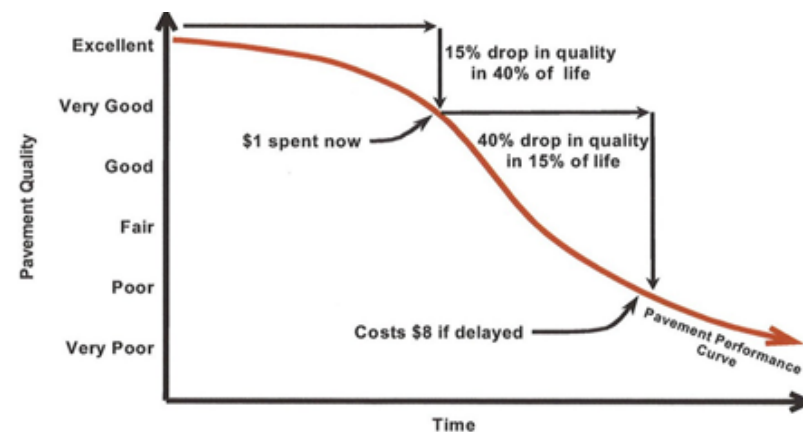
Infrastructure Needs

CITYWIDE INFRASTRUCTURE NEEDS

 Streets and Roads	\$248,043,600
 Sidewalks	\$10,628,400
 Storm Water	\$249,410,400
 Traffic Signals and Parking	\$14,727,576
 Sewers	\$175,261,925
 Public Buildings	\$287,130,000
 Parks, Park Buildings, Pools, Waterfront, and Camps	\$219,594,780

Early investment in local infrastructure saves us money in the long-term, protects quality of life, and helps leverage grants

**Calculation does not include known needs, such as implementation of the Bicycle and Pedestrian Plans, Undergrounding Study, historic Civic Center buildings, etc.*



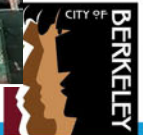
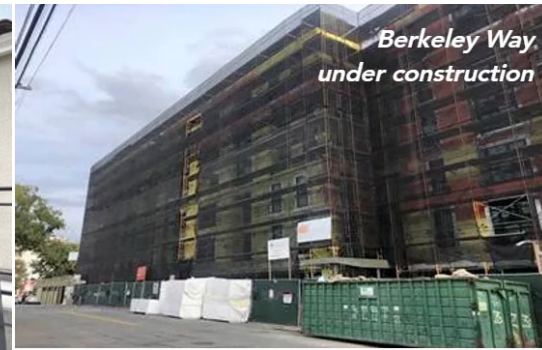
What Progress Has the City Made?

Public Infrastructure

- **Measure M (2012)** – \$30 million bond for street improvements/green infrastructure
- **Measure T1 (2016)** – \$100 million bond to repair aging infrastructure and facilities
www.cityofberkeley.info/MeasureT1

Affordable Housing

- **Measure O (2018)** – \$135M bond to fund affordable housing, including 284 units under construction, 227 units in predevelopment, \$40M in reservation for Ashby and North Berkeley BART affordable housing



Where to find more information?

<https://www.cityofberkeley.info/MeasureT1/>

CITY OF BERKELEY

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QUICK LINKS
 Berkeley Waterfront
 Recreation Division
 Parks Division
 Adventure Playground
 Community Centers
 Echo Lake Youth Camp
 Map of City Parks
 Marina Experience
 Programs
 Volunteer Opportunities
 Measure T1 - \$100
 Million to Improve
 Existing City
 Infrastructure & Facilities
 PRW Capital
 Improvements Projects
 (CIP)
 Parks: Aquatic Park

PARKS, RECREATION & WATERFRONT
 Parks Recreation & Waterfront Department

Measure T1 - \$100 Million to Improve Existing City Infrastructure & Facilities

[Measure T1 Phase 1 Program and Project Updates](#)
[Measure T1 Phase 2 Program and Project Updates](#)
[Measure T1 Community Meetings and Events](#)
[Measure T1 Update](#)
[Vision 2050: Planning for a Sustainable & Resilient Future](#)

In November of 2016, Berkeley voters passed Measure T1 with an 86.5% approval. This [measure](#) authorizes the City to sell \$100 million of General Obligation (GO) Bonds to repair, renovate, replace or reconstruct the City's aging infrastructure and facilities, including sidewalk, storm drains, parks, streets, community centers and other important City facilities and buildings. On June 27, 2017, the City Council adopted the T1 Phase 1 list of projects per Resolution ([Resolution 68,076-N.S.](#)). On December 15, 2020, the City Council adopted T1 Phase 2 list of projects per Resolution ([Resolution 69,657-N.S.](#)).

Measure T1 Bond Program Management

The T1 Management Team, comprised of Parks, Recreation & Waterfront and Public Works management, manages the Measure T1 bond program. The team meets

MEASURE T1 UPDATE
 Your 20th Anniversary
 Bond at Work

Select Language
 Translation Disclaimer



Note: in implementing T1,
 staff costs have been less than
 12% of project costs.

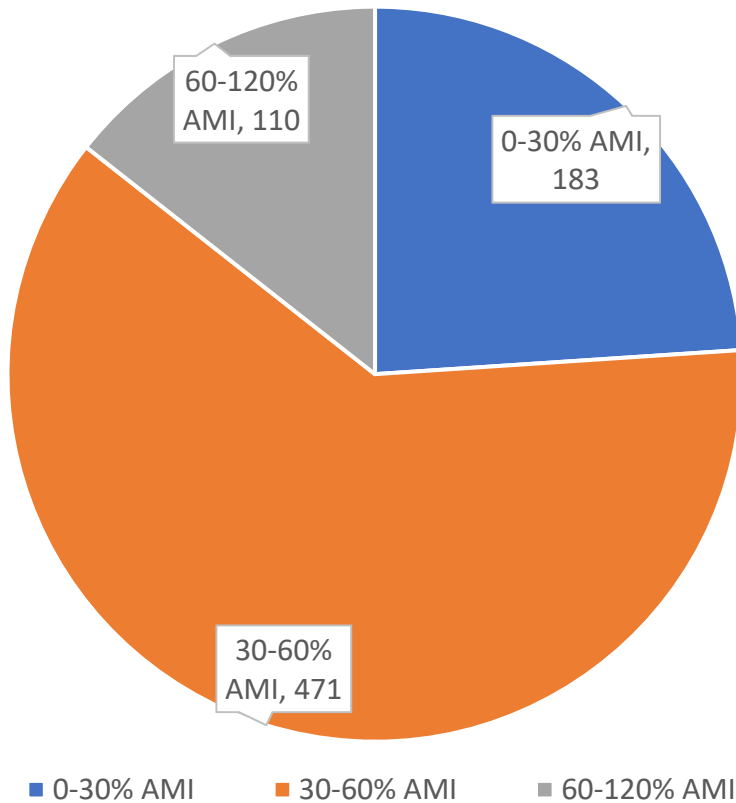


Measure O: Projects

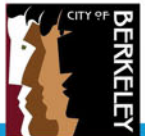
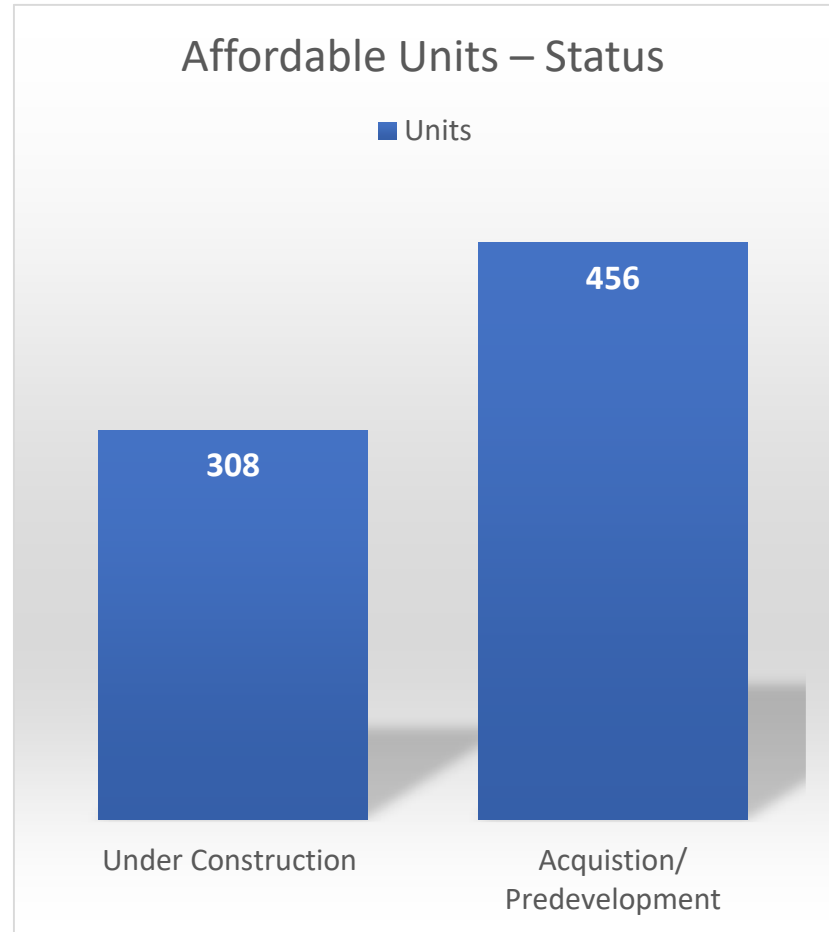
Project Name	Address	# Units	Affordability	Total Measure O	Total City Funding	Status
Hope Center (BFHP) Emergency /Transitional	2012 Berkeley Way	44	0-30% AMI	\$ 6,909,834	\$16,964,507	Under Construction
Hope Center PSH	2012 Berkeley Way	53	0-30% AMI	\$ 6,761,092	\$ 7,727,630	Under Construction
Berkeley Way (Bridge)	2012 Berkeley Way	89	50-60% AMI	\$ 179,494	\$ 2,774,925	Under Construction
Jordan Court (SAHA)	1601 Oxford Street	35	20-60% AMI	\$ 3,548,748	\$ 6,026,927	Under Construction
Maudelle Miller Shirek Community (RCD)	2001 Ashby Avenue	87	20-80% AMI	\$12,932,000	\$17,000,000	Under Construction
Blake Apartments (SAHA)	2527 San Pablo Avenue	63	30-60% AMI	\$ 9,000,000	\$12,000,000	Acquisition/ Predevelopment
1740 San Pablo (Bridge)	1740 San Pablo Avenue	54	30-60% AMI	\$ 7,500,000	\$ 7,500,000	Acquisition/ Predevelopment
BUSD Workforce Housing	1701 San Pablo Avenue	110	30-120% AMI	\$24,500,000	\$24,500,000	Acquisition/ Predevelopment
BART Stations (TBD)	Ashby and N. Berkeley	TBD	TBD	\$40,000,000	\$53,000,000	Planning
Supportive Housing in Peoples Park (RCD)	2556 Haste Street	119	10-15% AMI	TBD	\$14,359,593	Acquisition/ Predevelopment
ST. Paul's Terrace (CHDC)	2024 Ashby Avenue	48	30-60% AMI	TBD	\$ 3,698,960	Predevelopment
Ephesians Legacy Ct (CHDC)	1708 Harmon Avenue	62	30-60% AMI	TBD	\$ 3,556,400	Predevelopment
		764		\$111,331,168	\$169,108,942	

Measure O: Affordable Housing Units

Affordable Units by Income Category



Affordable Units – Status



What is Vision 2050?

A long-term plan to integrate solutions for sustainable and resilient infrastructure to meet the serious challenges of the future, including climate change.

City Council adopted the *Vision 2050 Framework* and its recommendations:

- Integrated planning
- New revenue and a funding plan to address Berkeley's infrastructure needs
- A program plan that reflects community priorities

Core Values for Infrastructure Development



STEERING COMMITTEE

Ray Yep, Task Force Chair

Margo Schueler, Co-Chair

Victoria Legg, Co-Chair

Sachu Constantine, Technology Work Group lead

John Elliott, Technology Work Group co-lead

Kristina Hill, Environment Work Group co-lead

Jim McGrath, Technology Work Group member

Karen Parolek, Quality of Life Work Group lead

Bruce Riordan, Environment Work Group member

Debbie Sanderson, Quality of Life Work Group co-lead

Gordon Wozniak, Finance/Management Work Group lead

Jenny Lovett, graphic design and layout



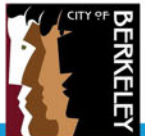
We Have Learned...

Top priorities from resident surveys

- Increasing affordable housing for low-income and homeless residents
- Repairing deteriorating streets/improving traffic safety
- Upgrading storm drains, green infrastructure, and watersheds to keep pollution from the Bay
- Developing climate change resiliency, including protecting against sea level rise, wildfires, and drought
- Undergrounding utilities to help reduce the risk of wildfire



Three-fourths of voters think that an infrastructure measure should include an aspect of equity, and half of voters feel that way strongly.



Where to find more information?

BerkeleyVision2050.org



-  Improving traffic safety, including for bikes and pedestrians
-  Repairing sidewalks to improve pedestrian safety and access for those with disabilities
-  Upgrading storm drains, green infrastructure and watersheds to keep pollution from the Bay

Join an Upcoming Virtual Community Meeting

All Meetings from 7-9pm

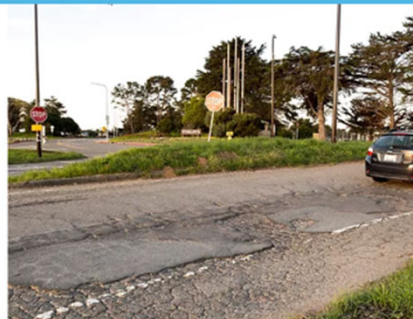
Council Districts 5 & 6 - March 30: [LINK TO JOIN](#) Council Districts 7 & 8 - April 6: [LINK TO JOIN](#)
 Council Districts 3 & 4 - April 13: [LINK TO JOIN](#) Council Districts 1 & 2 - April 20: [LINK TO JOIN](#)

While a 2022 revenue measure(s) would address our most pressing infrastructure and affordable housing needs, as identified through community outreach, this ongoing evaluation process will also help inform future efforts in implementing Vision 2050. The feedback we gather will highlight our long-term community priorities and possible funding methods to fully implement the Vision 2050 framework.

If you have questions or would like to provide feedback, please email us at Vision2050@CityofBerkeley.info.

BERKELEY'S INFRASTRUCTURE IS AGING

Most of Berkeley's streets, sidewalks, sewers, parks, playgrounds and public buildings were built over 75 years ago and need repair. However, local revenues have not kept pace with the need for investments to update aging infrastructure or promote sustainability and housing affordability. This underinvestment



Berkeley Department of Transportation (BerkDOT) – Completed Tasks

- Review of national and local context
 - Few cities of Berkeley's size have a stand-alone DOT
 - Existing *Division* of Transportation has more breadth than most cities
- Three options for BerkDOT organizational structure: stand-alone Department, Department of Transportation and Infrastructure (BerkDOTI), or consolidated Division
- A first-of-its-kind scientific survey (and listening sessions) found:
 - support for shifting traffic enforcement, including routine traffic stops, from police to specially trained staff
 - acknowledgement of the role race can play in interactions with the police, with Black residents particularly aware
 - women more likely to rate the safety of getting around Berkeley negatively

BerkDOT – Next Steps

Continue legislative advocacy for changes in state law to grant cities the authority for non-sworn civilian traffic enforcement, and automated enforcement for speeding/red lights



Move crossing guards from the Police to Public Works' Division of Transportation

Continue to plan for a civilian traffic enforcement unit once state law does change

Review Berkeley Municipal Code for proposed changes to increase equity and racial justice in the City's existing transportation fines and fees

After assessing progress in equity, mobility, Vision 2050, and Vision Zero (or setting new vision) in transportation, determine best organizational structure : a stand-alone Berkeley Department of Transportation, Department of Transportation and Infrastructure(BerkDOTI), or Division of Transportation



Approve new Vision Zero staff member to conduct collision analysis

Continue consolidation of transportation functions

City of Berkeley
Transportation Commission

Statement of Mission of Transportation Commission:

To be published with each agenda packet per TC action on 2/21/2019

The Berkeley City Council established this Transportation Commission to advise the City Council on matters related to transportation policies, facilities, and services in the City. We are empowered to hold hearings, gather information, and provide recommendations to the City Council in order to help them make informed transportation decisions. The Transportation Commission's work is guided by several transportation-related documents and policies implemented by the City Council, including the Transportation Element of the General Plan, Bike Plan, Pedestrian Plan, Climate Action Plan, West Berkeley Circulation Master Plan, Complete Streets Policy, and BeST Plan.

Related Plans and Policies:

- A. [Transportation Element](#) (2001) of the [General Plan](#) (2003)
 - a. Transit-First Policy (General Plan Policy T-4 "Transit-First Policy")
- B. [Bike Plan](#) (2017)
- C. [Pedestrian Plan](#) (2010, update in process)
- D. Vision Zero
- E. [Climate Action Plan](#) (2009, 2018 update)
- F. [West Berkeley Circulation Master Plan](#) (2009)
- G. [Complete Streets Policy](#) (2012 Council Resolution)
- H. [BeST Plan](#)(2016)
- I. [Berkeley Bike Boulevard Design Guidelines](#) (2000)