



Berkeley Homeless  
Services Panel of Experts

**MEETING AGENDA**  
**June 1, 2022 – 7:00 PM**

Join Zoom Meeting: <https://zoom.us/j/92491365323>

To join by phone: Dial 1-669-900-6833 and enter Meeting ID: 924 9136 5323

Commission Secretary: Josh Jacobs ([jjacobs@cityofberkeley.info](mailto:jjacobs@cityofberkeley.info); 510-225-8035)

**Mayor Arreguin:**  
Carole Marasovic

**Rashi Kesarwani:**  
Michael de la Guardia

**Terry Taplin:**  
Denah Bookstein

**Ben Bartlett:**  
Paul Kealoha-Blake

**Kate Harrison:**  
Mary Ann Meany

**Sophie Hahn:**  
Vacant

**Susan Wengraf:**  
Alice Feller

**Rigel Robinson:**  
Donnell Jones

**Lori Droste**  
Vacant

1. Roll Call.
2. Public Comment on non-agenda items.
3. Approval of Minutes from May 4, 2022. [Attachment 1].

**Updates/Action Items:**

4. Agenda Approval.
5. Chair update.
6. Recommendation for two additional meetings in 2022 to compensate for meetings committed to June 22 budget funding.
7. Discussion and approval of report to be submitted to Council for June 22 budget.
8. Discussion of what Homeless Services Panel of Expert (HSPE) commissioners are seeking from staff to make fully informed budget recommendations moving forward.
9. Adjourn.

**Attachments:**

1. Minutes from May 4, 2022.
2. Measure P Text.
3. Homeless Services Panel of Experts Budget Recommendations.

***Pursuant to Section 3 of Executive Order N-29-20, issued by Governor Newsom on March 17, 2020, this meeting of the City Council will be conducted exclusively through teleconference and Zoom videoconference. Please be advised that pursuant to the Executive Order and the Shelter-in-Place Order, and to ensure the health and safety of the public by limiting human contact that could spread the COVID-19 virus, there will not be a physical meeting location available.***

*A Vibrant and Healthy Berkeley for All*

***If you do not wish for your name to appear on the screen, then use the drop-down menu and click on "rename" to rename yourself to be anonymous. To request to speak, use the "raise hand" icon by rolling over the bottom of the screen.***

***To join by phone: Dial 1-669-900-6833 and enter Meeting ID: 938 4539 3201. If you wish to comment during the public comment portion of the agenda, Press \*9 and wait to be recognized by the Chair.***

***Correspondence and Notice of Decision Requests:***

Deadlines for Receipt:

- A) Supplemental Materials must be received by 5 PM the day before the meeting.
- B) Supplemental Communications must be received no later than noon the day of the meeting.

Procedures for Distribution:

- A) Staff will compile all Supplemental Materials and Supplemental Communications received by the deadlines above into a Supplemental Packet, and will print 15 copies of this packet for the Commission meeting.
- B) For any Supplemental Material or Communication from a Commissioner received after these deadlines, it is the Commissioner's responsibility to ensure that 15 printed copies are available at the meeting. Commissioners will not be reimbursed for any printing or materials expenses.
- C) Staff will neither print nor distribute Supplemental Communications or Materials for subcommittee meetings.

Procedures for Consideration:

- A) The Commission must make a successful motion to accept and receive all Supplemental Materials and Communications into the record. This includes the Supplemental Packet compiled by staff.
- B) Each additional Supplemental Material or Communication received by or before the meeting that is not included in the Supplemental packet (i.e., those items received after the respective deadlines above) must be individually voted upon to be considered by the full Commission.
- C) Supplemental Materials subject to a Commission vote that are not accepted by motion of the Commission, or for which there are not at least 15 paper copies (9 for each Commission seat, one for staff records, and 5 for the public) available by the scheduled start of the meeting, may not be considered by the Commission.

***\*Supplemental Materials are defined as any items authored by one or more Commissioners, pertaining to an agenda item but available after the agenda and packet for the meeting has been distributed, on which the Commission is asked to take vote at the meeting. This includes any letter to Council, proposed Council report, or other correspondence on behalf of the Commission for which a full vote of the Commission is required.***

***\*\*Supplemental Communications are defined as written emails or letters from members of the public or from one or more Commissioners, the intended audience of which is the full Commission. Supplemental Communications cannot be acted upon by the Commission, and they may or may not pertain to agenda items.***

*Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection at Health, Housing & Community Services Department located at 2180 Milvia Street, 2nd Floor.*

**Public Comment Policy:**

*Members of the public may speak on any items on the Agenda and items not on the Agenda during the initial Public Comment period. Members of the public may not speak more than once on any given item. The Chair may limit public comments to 3 minutes or less.*

*Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection at Health, Housing & Community Services Department located at 2180 Milvia Street, 2nd Floor.*

**COMMUNITY ACCESS INFORMATION**

*This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6342 (V) or 981-6345 (TDD) at least 3 business days before the meeting date. Please refrain from wearing scented products to this meeting.*

*Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record. If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information. The Health, Housing & Community Services Department does not take a position as to the content. Communications to Berkeley boards, commissions or committees are public record and will become part of the City's electronic records, which are accessible through the City's website. Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record. If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board, commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information. The Health, Housing & Community Services Department does not take a position as to the content.*

*ADA Disclaimer "This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services Specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. Please refrain from wearing scented products to this meeting."*



Berkeley Homeless  
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## MEETING MINUTES

May 4, 2022

1. **Roll Call:** 7:00 PM  
**Present:** Marasovic, Kealoha-Blake, Jones, Meany, Feller (7:04), De la Guardia, Bookstein (7:17).  
**Absent:** None.  
**Staff:** Jacobs, McCormick.  
**Council:** None.  
**Public:** 1

2. Comments from the Public: 0

### Update/Action Items

3. Approval of Minutes from April 25, 2022.

**Action:** M/S/C Kealoha-Blake/Meany move to approve the minutes as written.

**Vote:** Ayes: Marasovic, Kealoha-Blake, Meany, Jones.  
Noes: None. *Abstain:* De la Guardia. *Absent:* Bookstein, Feller.

4. Agenda Approval.

**Action:** M/S/C Marasovic/Kealoha-Blake move to approve the agenda as amended to have chair update after the Vice-Chair election.

**Vote:** Ayes: Marasovic, Kealoha-Blake, Meany, Jones.  
Noes: None. *Abstain:* De la Guardia. *Absent:* Bookstein, Feller.

5. Election of Vice-Chair.

**Action:** M/S/C Marasovic/Kealoha-Blake move to approve Michael De la Guardia as Vice-Chair.

**Vote:** Ayes: Marasovic, Kealoha-Blake, Meany, Jones, De la Guardia.  
Noes: None. *Abstain:* Feller. *Absent:* Bookstein.

6. Chair update.

Discussion; no action taken.

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7. Discussion, and possible action, towards recommendation of allocation of Measure P monies in current budget cycle.

**Action:** M/S/C Marasovic/Bookstein move to recommend funding of staff recommendations for personnel costs.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia.  
Noes: None. Abstain: Feller. Absent: None.

**Action:** M/S/C Bookstein/Marasovic move to terminate all funding for the Fire: 5150 Response and Transport because of:

- The concern that the city has continued to provide 5150 transportation with Measure P funds for the previous three years,
- The city needs to provide roofs not rides,
- The creation of a crisis stabilization center, by working with fire, police, and mental health and connecting clients to the appropriate resource, will mitigate the excessive number of 5150 transports.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. Abstain: None. Absent: None.

**Action:** M/S/C Marasovic/Meany move to recommend funding on the Pathway STAIR Center but note that we need more clarity on the program specifics.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. Abstain: None. Absent: None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding on No Place Like Home but note that we need more clarity on the program specifics.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. Abstain: None. Absent: None.

**Action:** M/S/C Marasovic/Meany move to recommend funding for the Coordinated Entry System at the recommended amount.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. Abstain: None. Absent: None.

**Action:** M/S/C Marasovic/Meany move to recommend funding for the BDIC at the recommended amount.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for the Lifelong Medical – Street Medicine at the recommended amount.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Feller move to recommend funding for the YSA Tiny Homes at the recommended amount of \$78,000 and the additional funds that are being requested be considered in the context of other providers additional needs.

**Vote:** Ayes: Marasovic, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* Bookstein. *Absent:* None.

**Action:** M/S/C Marasovic/Meany move to recommend funding for the DBA Outreach Worker at the recommended amount of \$40,000.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Bookstein move to recommend funding for the Downtown Streets Team at the recommended amount of \$225,000.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Meany move to recommend funding for the Horizon/SPARK at the recommended amount of \$1,011,900.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for the Shallow Subsidies at the recommended amount of \$1.6 million.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for the Training and Evaluation at the recommended amount of \$133,334 to include crisis intervention training for community-based organizations.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Bookstein move to recommend funding for the Homeless Response Team at the recommended amount of \$918,149.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for the Portable Toilets at the recommended amount of \$96,000 but note that we require more information on design, location, and cost. This amount may be insufficient for the need required.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Bookstein move to recommend funding for 1367 University in the amount of \$1,133,244.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for Crisis Stabilization Center with planning to be conducted concurrently with data analysis in the amount of \$2 million for a six-month period modeled after the Deschutes County program which expended 1.5 million for capital costs and \$2.5 million in operating costs annually. However, these expenses may not be necessary given the Deschutes County model received \$5.5 million in grant funding and it may be that Berkeley may cover all expenses through grant funding as well.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Meany move to extend the meeting by ten minutes.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

**Action:** M/S/C Marasovic/Kealoha-Blake move to recommend funding for the establishment of a Survivor of Domestic/Gender-based Violence Transitional Housing Program in the amount of \$600,000.

**Vote:** Ayes: Marasovic, Bookstein, Kealoha-Blake, Meany, Jones, De la Guardia, Feller.  
Noes: None. *Abstain:* None. *Absent:* None.

8. Adjourn.

Meeting adjourned at 9:07 PM.

Minutes Approved on: \_\_\_\_\_

Josh Jacobs, Commission Secretary: \_\_\_\_\_



ORDINANCE NO. #,###-N.S.

INCREASING THE REAL PROPERTY TRANSFER TAX TO FUND GENERAL  
MUNICIPAL SERVICES

BE IT ORDAINED by the people of the City of Berkeley as follows:

Section 1. Findings and declarations.

The People of the City of Berkeley find and declare as follows:

A. Berkeley is facing an emergency, with homelessness rising by almost 20% from 2015 to 2017.

B. Approximately 1000 individuals experience homelessness every day in Berkeley, including almost 700 who are without shelter.

C. The growth of homelessness in Berkeley and throughout the State of California, brought about largely due to a national, statewide and regional lack of affordable housing, healthcare, mental health and other supportive services for vulnerable individuals, has provided a new sense of urgency to address this crisis.

D. The crisis of homelessness results in large numbers of people living on Berkeley's sidewalks, in parks and in other public spaces that were not designed for human habitation, creating public health and safety impacts the City must regularly address, requiring increasing expenditures from the General Fund.

E. In 2016, Berkeley declared a Homeless Shelter Crisis (Res. No. 67,357-N.S.), recently extended to January 2020 (Res. No. 68,206-N.S.), which allows the City to explore a wide variety of responses to rising homelessness, and remove obstacles to implementation.

F. The homeless crisis has created an urgent need to pay for additional services to care for and house the homeless including, but not limited to, homeless seniors, veterans, people with disabilities, transition-age youth and the long-term homeless, and for services for homeless people such as emergency shelters, navigation centers, rehousing counseling, rental subsidies, job training, mental health support, emergency transport and crisis response.

G. In April of 2017, to respond to the homeless crisis, the Berkeley City Council unanimously passed the Pathways Project, a comprehensive plan to address homelessness, focused on preventing homelessness, increasing access to permanent and supportive housing and creating an unbroken path from homelessness to housing, and rebuilt lives.

H. Berkeley is now implementing the Pathways Project's two goals: (1) to provide homeless individuals with temporary respite and relief from living on the streets and, to the extent possible given resources, permanent housing, services and support; and (2) to relieve pressure from areas of Berkeley experiencing disproportionate impacts of concentrated homeless populations, and throughout Berkeley.

I. The Pathways Project's Navigation Center, a low-barrier 24-hour shelter with on-site case management and housing counseling, opened in June of 2018 and is already helping chronically homeless individuals to obtain permanent housing.

J. Regionally, Berkeley is working to expand shelter, services and housing resources to address homelessness and reduce displacement, and to ensure sharing of resources and costs equitably among communities.

K. Berkeley is also working to ensure all public funds available to address homelessness and affordable housing are being maximized, from the County, State and Federal governments.

L. Even with the addition of Alameda County, State, and Federal resources, Berkeley is unable to shelter all of its homeless residents, or to meet the complex challenges of providing affordable housing, health and mental health services, job training, housing counseling and other desperately needed services.

M. The increased costs of meeting the challenges of the homeless crisis have impacted Berkeley's General Fund. The City needs new funds to pay for municipal services, including homeless services, and expert advice to determine how best to use the City's limited resources to address the crisis.

Section 2. Berkeley Municipal Code Chapter 7.52 Real Property Transfer Tax, Section 7.52.040 is hereby amended to read as follows:

**7.52.040 Imposed.**

A. There is hereby imposed on all transfers of lands, tenements, or other interests in real property located in the City of Berkeley a real property transfer tax at the rate of one and one-half percent of the value of consideration, for transfers with a value at or below the threshold established in paragraph (C). Except as set forth in Section 7.52.060, this tax applies regardless of the method by which the transfer is accomplished or the relationship of the parties to the transfer.

B. There is hereby imposed on all transfers of lands, tenements, or other interests in real property located in the City of Berkeley a real property transfer tax at the rate of two-and-one-half percent of the value of consideration, for transfers with a value above the threshold established in paragraph (C). Except as set forth in Section 7.52.060, this tax applies regardless of the method by which the transfer is accomplished or the relationship of the parties to the transfer. For purposes of this paragraph, the tax

reduction available under Section 7.52.060.K shall be limited to the rebate that would be available based on the tax rate imposed pursuant to Paragraph A.

C. For purposes of the real property transfer tax imposed by this Section, the threshold is \$1,500,000, adjusted annually by the City of Berkeley on January 1 of every subsequent year to a number equal to the value of consideration for the transaction at the 67<sup>th</sup> percentile of transactions during the 12 months preceding September 1 of the preceding year, as recorded by the Alameda County Assessor, rounded to the nearest \$100,000 increment, provided that in no case shall any adjustment lower the threshold below \$1,500,000.

D. The two-and-one-half percent rate imposed in Paragraph B of this Section shall expire on January 1, 2029, unless reauthorized by the voters prior to such date.

Section 3. Section 7.52.190 of the Berkeley Municipal Code is hereby added to read as follows:

**7.52.190 Homeless Services Panel of Experts.**

- A. There shall be established the Homeless Services Panel of Experts to make recommendations on how and to what extent the City should establish and/or fund programs to end or prevent homelessness in Berkeley and provide humane services and support.
- B. An officer or employee of the City designated by the City Manager shall serve as secretary of the Panel.
- C. In accordance with Chapter 2.04, the Panel shall be composed of nine members appointed by the City Council.
- D. Terms shall expire and vacancies shall be filled in accordance with the provisions of Section 2.04.030 through 2.04.145 of this Code.
- E. Each member of the Panel must:
  - 1. Have experience in the development, administration, provision and/or evaluation of homeless programs in a government or non-profit capacity; or
  - 2. Have current or past lived experience with homelessness; or
  - 3. Have experience in researching the causes, impacts and solutions to homelessness; or
  - 4. Have experience with state and/or local homeless policy, funding or programs; or
  - 5. Have experience with federal homeless policy and funding administration such as the Continuum of Care Program; or
  - 6. Have experience in the development and financing of affordable housing for formerly homeless persons; or

7. Have experience in the provision of mental health and/or substance use programs for homeless persons.

F. In accordance with Section 3.02.040, members of the Panel may be reappointed but shall not serve more than eight consecutive years.

G. The Panel shall, by majority vote, do each of the following:

1. Annually appoint one of its members as chair and one of its members as vice-chair;

2. Approve bylaws to facilitate the proper functioning of the Panel;

3. Establish a regular time and place of meeting. All meetings shall be noticed as required by law and shall be scheduled in a way to allow for maximum input from the public. Minutes for each meeting shall be recorded, kept, and maintained; and

4. Publish an annual report that includes the following:

a. recommendations on how to allocate the City's general funds to fund homeless services programs in Berkeley;

b. information, if available, concerning the impact of funded programs on the residents of the City; and

c. any additional information that the Panel deems appropriate.

H. Within 15 days of receipt of the publication of the Panel's annual report, the City Manager shall cause the report to be published on the City's Internet website and to be transmitted to the City Council.

I. The revenue raised by the tax imposed by Section 7.52.040 is available to pay the usual and current expenses of conducting the municipal government of the City, as determined by the City Council. The City Council shall consider, but need not follow, the Panel's recommendations on how and to what extent to use this revenue to establish and/or fund programs to pay for homeless services and shall annually inform the Panel as to the extent to which it has implemented the Panel's recommendations.

#### Section 4. Severability.

If any word, phrase, sentence, part, section, subsection, or other portion of this ordinance, or any application thereof to any person or circumstance is declared void, unconstitutional, or invalid for any reason, then such word, phrase, sentence, part, section, subsection, or other portion, or the prescribed application thereof, shall be severable, and the remaining provisions of this chapter, and all applications thereof, not having been declared void, unconstitutional or invalid, shall remain in full force and effect. The People of the City of Berkeley hereby declare that they would have passed this ordinance, and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases had been declared invalid or unconstitutional.

# Homeless Services Panel of Experts

<b>Exhibit 1 - Transfer Tax -- Measure P Program Projection</b>									
<b>Revenues</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Actual</b>	<b>FY 2021 Actual</b>	<b>FY 2022 Revised</b>	<b>FY 2023 Estimate</b>	<b>FY 2024 Estimate</b>			
Beginning Fund Balance	\$0	\$2,932,313	\$9,859,779	\$17,032,464	\$17,197,648	\$14,825,454			
Measure P Revenues	\$2,932,313	\$9,512,603	\$10,919,576	\$17,070,110	\$11,810,614	\$12,283,038			
<b>Total Revenue and Balance of Funds</b>	<b>\$2,932,313</b>	<b>\$12,444,916</b>	<b>\$20,779,355</b>	<b>\$34,102,574</b>	<b>\$29,008,262</b>	<b>\$27,108,492</b>			
LESS: Total Expenses	\$0	\$2,585,137	\$3,746,891	\$16,904,927	\$14,182,808	\$11,978,183			
<b>Personnel Costs</b>	\$0	\$118,521	\$155,753	\$336,952	\$695,730	\$722,413			
CMO: Homeless Services Coordinator	\$0	\$0	\$0	\$0	\$196,348	\$202,899			
Finance: Accountant II	\$0	\$0	\$70,784	\$158,319	\$178,858	\$193,441			
Finance: Contract Staffing	\$0	\$38,266	\$0	\$0	\$0	\$0			
HHCS: Community Services Specialist II	\$0	\$80,255	\$84,969	\$178,633	\$0	\$0			
HHCS: 50% Senior Management Analyst	\$0	\$0	\$0	\$0	\$113,085	\$116,560			
HHCS: 2 Year Limited Term Community Services Specialist II	\$0	\$0	\$0	\$0	\$207,439	\$209,513			
<b>Non-Personnel Costs/Program Expenses</b>	\$0	\$2,466,616	\$3,591,138	\$16,567,975	\$13,487,078	\$11,255,770			
Fire: 5150 Response & Transport	\$0	\$846,616	\$1,601,639	\$2,400,000	\$0	\$0			
Dorothy Day House Shelter	\$0	\$0	\$300,000	\$566,000	\$566,000	\$566,000			
Dorothy Day House Drop In	\$0	\$0	\$21,340	\$182,000	\$182,000	\$182,000			
Pathway STAIR Center	\$0	\$0	\$1,200,000	\$1,499,525	\$2,499,525	\$2,499,525			
No Place Like Home	\$0	\$0	\$0	\$0	\$200,000	\$200,000			
Coordinated Entry System	\$0	\$0	\$0	\$1,000,000	\$1,442,426	\$1,442,426			
BDIC Locker Program	\$0	\$0	\$25,000	\$50,000	\$50,000	\$50,000			
Lifelong Medical - Street Medicine	\$0	\$0	\$0	\$525,000	\$525,000	\$525,000			
YSA Tiny Homes	\$0	\$0	\$117,000	\$78,000	\$78,000	\$78,000			
DBA- Homeless Outreach Worker	\$0	\$20,000	\$40,000	\$40,000	\$40,000	\$40,000			
Downtown Streets Team	\$0	\$0	\$111,243	\$225,000	\$225,000	\$225,000			
Outdoor Shelter	\$0	\$0	\$86,633	\$1,002,000	\$1,011,900	\$1,011,900			
Shallow Subsidies	\$0	\$0	\$0	\$650,000	\$1,600,000	\$1,600,000			
1367 University Avenue Step Up Housing Project	\$0	\$0	\$0	\$0	\$1,133,244	\$900,000			
Training and Evaluation	\$0	\$0	\$0	\$50,000	\$133,334	\$133,334			
Homeless Response Team	\$0	\$0	\$88,283	\$900,450	\$918,149	\$920,085			
Berkeley Reiter Fund	\$0	\$1,600,000	\$0	\$0	\$0	\$0			
Homekey Project	\$0	\$0	\$0	\$7,400,000	\$0	\$0			
Portable Toilets	\$0	\$0	\$0	\$0	\$96,000	\$96,000			
Crisis Stabilization Center	\$0	\$0	\$0	\$0	\$2,000,000	\$0			
Berkeley Emergency Storm Shelter	\$0	\$0	\$0	\$0	\$186,500	\$186,500			
Survivor of Domestic Violence Program	\$0	\$0	\$0	\$0	\$600,000	\$600,000			
<b>Fiscal Year Surplus (Shortfall)</b>	<b>\$2,932,313</b>	<b>\$6,927,466</b>	<b>\$7,172,686</b>	<b>\$165,183</b>	<b>-\$2,372,194</b>	<b>\$304,855</b>			
<b>Ending Fund Balance</b>	<b>\$2,932,313</b>	<b>\$9,859,779</b>	<b>\$17,032,464</b>	<b>\$17,197,648</b>	<b>\$14,825,454</b>	<b>\$15,130,308</b>			