

October 18, 2022

To: Honorable Mayor and Members of the City Council

From: WWKDee Williams-Ridley, City Manager

Subject: Update on Parks, Recreation and Waterfront Department Maintenance and Capital Projects

Below is a list of the currently funded or recently completed maintenance and capital improvement projects in the Parks, Recreation, and Waterfront Department.

Maintenance Projects

Recently Completed (FY, Funding Source)

63rd Street Park- Play equipment painting, new amenities, pollinator garden (FY22-23, PT) Codornices Park - Added new reservable picnic area - Donation (FY22-23, PT) Echo Lake Camp – 3 new emergency generators installed (FY23, CF) Echo Lake Camp – Complete rebuild of cabin 25 (FY23, CF) Echo Lake Camp – Camp manager cabin floor replacement (FY22, CF) Greg Brown Park- New trees and amenities (FY22-23, PT) Haskell - Mabel Park- Paint play equipment, new amenities (FY22-23, PT) John Hinkle Park Pathways – Replace support wall above playground (FY23, PT) King Park - Tree planting, new circle bench, irrigation establishment (FY22, PT) King Pool – Bleacher replacement (FY22, PT) King Pool - Artificial turf installation (FY23, PT) Prince Street Park - Paint play equipment, new amenities (FY22, PT) Remillard Park - Replace fence, rebuilt retaining wall, new play equipment (FY22-23, PT) San Pablo Park – Tree planting, 2 pollinator gardens (FY22, PT) Strawberry Creek Park - New fencing, trees, and tables- Donation (FY22-23, PT) Terrace View Park- Basketball court surfacing (FY23, PT) Waterfront / DE Dock Restroom – Security gate (FY22-23, WF) Waterfront / University Avenue – Median planting (FY22-23, WF) Waterfront / DE Dock- Decking safety improvements (FY22, WF) Waterfront / Docks- Metal plate installation (FY22-23, WF) Waterfront / Cesar Chavez Park – Owl fence repairs (FY23, WF) West Campus Pool – New deck lighting, bleacher replacement (FY22-23, PT)

Playground Surfacing Replacement: Dreamland, Codornices, 63 Avenue, Strawberry Creek, Prince Street (FY23, PT)

In Process

Aquatic Park - New fencing south of YMTC (FY23, PT) Aquatic Park - Irrigation establishment and tree planting on the west side (FY23-24, PT) Berkeley Way Mini Park - Picnic area, play equipment upgrades, (FY23-24, PT) Cedar Rose Park – Turf renovation (FY23, PT) Echo Lake Camp- Hazardous tree removal (FY22-23, PT) Grove Park – Turf renovation (FY23, PT) James Kenney Park – Turf renovation (FY23, PT) John Hinkle Park- Tree planting (FY23, PT) Monkey Island - Turf renovation, tree planting (FY23, PT) San Pablo Park – Turf renovation (FY23, PT) Solano – Peralta Park – Addition of play equipment and other furniture (FY22-23, GF) Tuolumne Camp - Emergency generators (FY23, CF) Waterfront / FG Dock- Gate replacement (FY22-23, MF) Waterfront /Shorebird Park: Replacement of asphalt pathway to picnic areas FY23, MF) Willard Park – Turf renovation (FY23, PT) Note: All maintenance projects are funded by either General Fund (GF), Parks Tax (PT), and/or Marina Fund (MF).

Capital Improvement Projects

<u>Projects in Closing</u> Cazadero Camp Dormitory Rebuild (Insurance) John Hinkle Amphitheater, Picnic, and 2-12 Play Structure (T1, PT) King Pool Tile and Plaster (T1, GF) Tuolumne Camp Construction (Insurance, FEMA, GF, Donations) Waterfront: Marina Streets Replacement-University, Marina, Spinnaker (T1, BB, B, MF) West Campus Tile and Plaster (GF) King Park 2-5 and 5-12 Play Structures (Insurance, PT)

<u>Projects in Construction (Funding Source)</u> Aquatic Park Tide Tube – Sediment Removal (T1) Skate Park Fence Replacement (PT) Waterfront: Marina Finger Docks- Phase 4 (MF) Waterfront: Marina O and K Electrical Replacement (GF, MF) West Campus Pool Filters (4) Replacement (GF)

Projects Bidding soon/Construction in late FY23 Aquatic Park Dock Access/Parking Lot (PT) Echo Lake Camp ADA- Phase 1 (GF) Grove Park 2-5 and 5-12 Playgrounds (T1, PT) Grove Park Sports Field (T1, PT) Ohlone 2-5, 5-12 Playgrounds, Mural Garden (T1, PT, Grant) Tuolumne Camp EV Charging Stations (GF) Waterfront: Marina Pilling Replacements (T1, GF, MF) Projects in Design/Planning (Anticipated Construction/Funding Source) African American Holistic Resource Center (FY25/T1, GF, Grant) Aquatic Park Improvements- 600 Addison (Phase 1 FY23, Phase 2 FY24-25/ MOU, PT) Cedar Rose 2-5, 5-12 Play Structures (FY24/GF, PT) Civic Center Upper Plaza -Turtle Island Project Improvements (FY24/T1, Grant, PT) Harrison Park Restroom Renovation (FY24/T1) MLK Jr. Youth Services Center/YAP Renovation (FY25/T1, Grants, PT) Ohlone Park Lighting (FY25/T1) Ohlone Park Restroom (FY25/T1) Santa Fe ROW: Covert 4 blocks to New Park (FY25/Grant) Tom Bates Restroom and Community Space (FY24-25/T1, PT) Waterfront: Cesar Chavez Park Restroom (FY25/T1, MF) Waterfront: DE Dock Replacement (FY25/T1, MF) Waterfront: K Dock Restroom Renovation (FY24-25/T1, PT)

Design/Planning Only Projects -Construction Not Funded Aquatic Park Dreamland-2-12 Play Structure (GF) Codornices Park 2-5 and 5-12 Play Structures (GF) Glendale – La Loma Park 2-5 and 5-12 Play Structures (GF, PT) James Kenney Park Skate Area (PT) John Hinkle Park Hut- Conceptual Design Only (PT) Shorebird Park 2-12 Play Structure (GF) South Cove West Parking Lot (MF) Tom Bates Sports Complex - Small Soccer/ Pickleball Courts (PT) Waterfront: Bike Park - Conceptual Design (PT) Waterfront- Dredging Main Channel (GF) Waterfront- Dredging South Cove (GF) Waterfront: Waterfront Specific Plan-BMASP (GF)

For further information on any of these projects, please email Scott Ferris at <u>sferris@cityofberkeley.info</u>

cc: Paul Buddenhagen, Deputy City Manager LaTanya Bellow, Deputy City Manager Scott Ferris, Director, Parks, Recreation & Waterfront Department Liam Garland, Public Works Director Jenny Wong, City Auditor Mark Numainville, City Clerk Matthai Chakko, Assistant to the City Manager