

CITY OF BERKELEY
ANNUAL ACTION PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

JULY 1, 2024 – JUNE 30, 2025 (PY 2024)

**For the U.S. Department of Housing and Urban
Development**

**San Francisco Field Office of Community Planning
and Development**

May, 2024

Table of Contents

Executive Summary.....	4
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	4
PR-05 Lead & Responsible Agencies – 91.200(b).....	8
AP-10 Consultation – 91.100, 91.200(b), 91.215(l).....	9
AP-12 Participation – 91.105, 91.200(c)	14
Expected Resources	20
AP-15 Expected Resources – 91.220(c)(1,2)	20
Annual Goals and Objectives	25
Projects	30
AP-35 Projects – 91.220(d)	30
AP-38 Project Summary	32
AP-50 Geographic Distribution – 91.220(f).....	38
Affordable Housing	39
AP-55 Affordable Housing – 91.220(g)	39
AP-60 Public Housing – 91.220(h).....	40
AP-65 Homeless and Other Special Needs Activities – 91.220(i).....	41
AP-75 Barriers to affordable housing – 91.220(j)	44
AP-85 Other Actions – 91.220(k)	47
Program Specific Requirements.....	54

Attachment 1: Estimated Allocations City of Berkeley CDBG, ESG, and HOME Projects – Draft attached

Attachment 2: Public Notice and Community Participation Summary – To be attached with final AAP

Attachment 3: City of Berkeley, Emergency Solutions Grant Policies and Procedures Manual , City of Berkeley Emergency Solutions Grant Rapid Rehousing and Prevention Assistance Policies and Procedures Manual; Systemwide Performance Targets for Rapid Re-Housing Services, Emergency Shelters and

Outreach Services; and Homeless Solutions in Alameda County, ESG-CV standards and expectations – To be attached with final AAP

DRAFT

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Annual Action Plan is the 5th Annual Action Plan for the current Consolidated Planning period.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Berkeley (COB) has ambitious objectives for spending its federal entitlement grant funding. Berkeley allocates these and other state and local funds to maximize assistance for its low and moderate-income households through:

- Housing acquisition, rehabilitation, repair, and accessibility improvements,
- Assisting homeless adults and families including those with disabilities and other special needs, through emergency shelter, transitional housing, and service-enriched affordable, supportive housing; and
- Funding public facilities improvements to protect and sustain the infrastructure critical to community services and economic vitality in Berkeley.

The COB has long placed a high priority on affordable housing and community services because they reflect important community values. The City now invests more General Fund dollars into related programs than it receives in federal funding for these activities. The City is committed to maintaining high-quality programs for those in need but faces challenges due to uncertainty in future federal funds available. At the same time, American Recovery Program, ESG, HOME, Consolidated Plan, and Annual Action Plan funding and/or requirements have substantially increased. Changing funding and increased administrative burdens impact the City's ability to address all of the many needs identified.

Approved Allocations. As summarized in **AP-38** and detailed in **Attachment 1**, the COB plans to allocate **\$2,653,402 (estimate)** in Community Development Block Grant (CDBG) funds together with **\$TBD (estimate)** in prior years' carryover and **\$250,000 (estimate)** in CDBG program income to fund:

- **\$1,567,697 (estimate)** in housing projects and programs;
- **\$453,921 (estimate)** in public services;
- **\$301,104 (estimate)** for community and public facilities activities; and
- **\$580,680 (estimate)** to administer all facets of the City's CDBG program.

The COB will utilize its PY24 ESG allocation of \$232,452 (estimate) to serve literally homeless people through the City's TBD (Pathways STAIR) Program (\$208,342), support the County-wide Homeless Management Information System, (\$6,676) and support its program planning and administration activities at 7.5% (\$17,434 estimated). The City takes care in calculating the shelter and outreach do not exceed 60% of our annual ESG grant. For PY24, the City's ESG program allocation has been split with \$68,871 allocated to Rapid Re-Housing and \$139,471 allocated to Shelter and Outreach. This is evidenced in Attachment 1.

The COB will utilize its PY24 HOME allocation of \$729,633 (estimate) and \$20,000 (projected) in program income for program administration at 10% (\$74,963 estimate) including projected program income), Community Housing Development Organization (CHDO) operations (\$30,000) and will allocate the remaining balance to its Housing Trust Fund (\$644,670 estimate).

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City reviews and evaluates its performance through its annual submission of the Consolidated Annual Performance and Evaluation Report. The City tracks single family and multi-family housing rehabilitation efforts and housing development efforts.

The City's Single-Family Rehabilitation (SFR) program comprised of 1) the City's Senior and/or Disabled Rehab Home Loan Program (SDRLP), 2) the Center for Independent Living, and 3) Habitat for Humanity East Bay/Silicon Valley is evaluated on an ongoing basis to ensure that the most significant health and safety improvements are prioritized and that sufficient outreach is occurring to increase the number of unduplicated households served overtime.

The City currently operates the public facility improvement program as a rolling RFP/NOFA as funds become available. Unused PY20 and available PY21 funds were applied for and awarded for the West Berkeley Service Center. The project is underway and expected to be completed by the end of PY24. PY22 facility funds were awarded to the Larkin Street Turning Point facility rehabilitation. The City awarded the remaining PY22 public facility funds for a rehabilitation project at Insight Housing's (formerly Berkeley Food and Housing Project) Dwight Way Center, Ala Costa Centers, and BOSS's Ursula Sherman Village.

Outcomes for all public services community agency programs funded with federal funds are tracked, and prior outcomes are used to inform funding decisions. The City also uses countywide Homeless Count and program outcome data to inform its goals on homelessness.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City typically completes a fall public hearing with one or more commissions to obtain input on community needs. In preparation for the PY24 Annual Action Plan, the City satisfied the Citizen Participation Plan public hearing requirement by conducting two public hearings (January 2024 and May 2024) one in response to the Community Agency Request for Proposal (RFP) that includes CDBG, ESG and HOME-ARP funding and the other in response to AAP planning.

The draft Annual Action was posted on the City's website, and shared with the Housing Advisory Commission (HAC) March 13, 2024 meeting. At its March meeting, the HAC **approved/approved with modifications (TBD)** the PY24 Draft Annual Action Plan. A Public Hearing on the PY24 Draft Annual Action Plan was held on May 7, 2024 before the Berkeley City Council. Outreach was accomplished via electronic flyer mailings to interested parties, including Alameda County-wide Homeless Continuum of Care, community agencies serving low-income people, and public buildings such as recreation centers, senior centers, libraries and other government buildings.

5. Summary of public comments

The January 25, 2024 Public Hearing on Community Needs had over 13 community members in attendance and heard comment and testimony from 13 individuals. Community members expressed requests for increased promotion of public hearings and the need for more direct outreach. They advocated for increased homeless services and emphasized the importance of accountability and transparency regarding funding and services. Additionally, there was support for programs integrating workforce development with homeless services and a focus on fair housing enforcement. Concerns about ADA facilities, particularly at homeless-serving organizations, were raised, along with a general call for transparency and accountability in community funding allocation by the City to ensure the needs of the people are met.

There were **TBD** public comments and a discussion among commissioners at the Housing Advisory Commission (HAC) meeting on March 13, 2024. Comments included **TBD**. Following the public comment, a discussion by members of the HAC ensued to finalize the recommendations on FY25-28 funding to Berkeley City Council.

Public comment at the May 7, 2024 City Council Public Hearing included testimony from **TBD** individual(s). The public and Council discussion included **TBD**.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted and/or addressed and will remain recorded in this report should additional HUD funds become available for public services and housing. **TBD** of the comments received resulted in changes to the Plan.

7. Summary

None.

DRAFT

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BERKELEY	Health, Housing & Community Services Department
HOME Administrator	BERKELEY	Health, Housing & Community Services Department
ESG Administrator	BERKELEY	Health, Housing & Community Services Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Berkeley’s Health, Housing & Community Services Department (HHCS) is the lead agency for overseeing the development of the plan. The Department coordinates the City’s funding allocation and monitoring for community-based organizations, administration of the Housing Trust Fund, and operation of other housing and community services programs such as the Shelter Plus Care program, Senior and Disabled Home Rehabilitation Loan Program, Community Facilities Rehabilitation, and the Homeless Services and the new construction and rehabilitation of Affordable Housing units. The Department also includes the Mental Health, Public Health, and Aging Services, Environmental Health divisions, all of which provide direct services to the community.

Consolidated Plan Public Contact Information

Rhianna Babka
Program Manager
HUD Compliance
2180 Milvia Street, 2nd Floor
Berkeley, CA 94704
510-981-5410
rbabka@berkeleyca.gov

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

During the next year, the City of Berkeley will continue to coordinate the housing and community services activities within the department through regular senior staff meetings, such as regular Housing and Homeless Services Team meetings, emergency services for vulnerable and low-income populations meetings, and will continue to coordinate with other City Departments on specific topics such as, but not limited to, affordable housing and homelessness. It will also consult with EveryOne Home, the countywide coordinating body and plan to end homelessness, and its partners at Alameda County Behavioral Health Care Services and Social Services Agency as well as community stakeholders in Berkeley.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In PY22, Alameda County’s Homeless Continuum of Care selected a new agency, Homebase - a Bay Area non-profit organization, to staff and support COC boards, committees and projects. City staff will continue to participate in the initiative’s various committees and/or Leadership Board, which includes most public funders of housing and homeless services in the county, as well as leadership from key community-based organizations, including those which develop affordable housing. Leadership Board membership helps coordinate efforts across the county. In PY24, City will continue to work with Homebase, Alameda County Behavioral Health Care Services, Social Service Agency and Office of Homeless Care and Coordination (OHCC) to continue to implement the Countywide Coordinated Entry System (CES) for homeless services and will participate in OHCC’s ongoing implementation of multiple CES sites (Housing Resource Centers/Access Points (HRC), throughout the county, particularly the North County HRC, which includes Berkeley.

City homeless services team has restarted its monthly meetings with the Berkeley Housing Authority (BHA) and homeless service partners to coordinate mainstream housing voucher opportunities for the 90 Mainstream vouchers issued in 2020 and the additional 30 issued in 2023. In 2021 BHA received 51 Emergency Housing vouchers (EHV). As of December 2023, BHA leased up 49 of the 51 vouchers that were allocated.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In PY24, the City will work with Alameda County Behavioral Health Care Services, Social Service Agency, Office of Homeless Care and Coordination (OHCC) and Homebase, which coordinates and oversees COC activities. In PY21, the City endorsed the Alameda County Home Together 2026 Community Plan, a five-year strategic initiative. The City continues to work closely with OHCC to implement the North County Coordinated Entry System (CES), which includes Berkeley, Emeryville and Albany. The redesigned screening process: housing problem-solving, and crisis and housing assessments are now utilized across the County, including at the new transition age youth (TAY) HRC. The addition of the crisis queue which asks if someone is interested in shelter has increased the number of successful matches to shelter resources in Berkeley. Additionally, the City will attend and participate in the COC's Housing Stability and Homelessness Prevention and System Impact Committee meetings. The City funds Eviction Defense Center to provide housing retention grants to households that are at imminent risk of homelessness. The City will work with EDC to identify ways to target funding to reduce the number of households entering the homeless services system.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Consultation with EveryOne Home, the Alameda-Countywide Continuum of Care, City of Berkeley, the City of Oakland, and the Alameda County Housing and Community Services Department was initiated in 2012. The discussion focused on how to implement the new ESG requirements in a way that would be consistent countywide and would continue the collaboration launched in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. The group held several meetings in PY12, resulting in the development of a policies and procedures manual that was used to implement the Priority Home Partnership Program. In PY 22, the City updated its ESG Policies and Procedures Manual and provided training to Bay Area Community Services, the community agency that administers ESG Rapid Rehousing assistance. The City continues to use the COC's RBA system performance measures and targets to evaluate emergency shelter, outreach and rental assistance programs funded by ESG.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	EveryOne Home
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Persons with Disabilities Services - Homeless Services - Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Berkeley adopted Alameda County Home Together 2026 – 5 year strategic initiative. The City participates in COC committees. See above coordination with EveryOne Home/Homebase, Alameda County OHCC, Behavioral Health Care Services and SSA.
2	Agency/Group/Organization	ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT and ALAMEDA COUNTY OFFICE OF HOMELESS CARE AND COORDINATION
	Agency/Group/Organization Type	Services - Homeless Services - Persons with Disabilities Services - Employment
		Services - Services - Children
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	See above coordination with Alameda County.
3	Agency/Group/Organization	Various community agencies located in Berkeley, CA serving low-income residents

Agency/Group/Organization Type	Services - Housing Services – Children & Youth Services – Elderly Persons Services - Persons with Disabilities Services – Homeless Services - Health Services – Employment Services – Fair Housing Services - Legal
What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homeless Needs – Veterans Homeless Strategy Other – Housing stability
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Berkeley funds over 50 community agencies to provide services to low-income residents. Consultations with our community agencies and their partners through public hearings and community meetings aids us in setting City-wide priorities and community funding for the upcoming years.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EveryOne Home	In 2022, the City of Berkeley endorsed Alameda County’s Home Together 2026 Strategic Plan. The City continues to aligns its goals and strategies with a focus on increased access to shelter and other resources, new permanent housing solutions, resources to decrease the number of households entering the homeless system and increased collaboration and coordination.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Consultation and research regarding Broadband Internet service providers and Management of Flood Prone Areas/Public Land or Water Resources/Emergency Management was done during the Consolidated Plan and language responding to this is reflected in sections MA 60 & MA 65 of the Consolidated Plan. Additional updates will occur in future Annual Action Plans as applicable.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Housing Advisory Commission (HAC) reviewed the draft plan during a public meeting on March 13, 2024, that was advertised on the City's website and calendar.

The City published a public hearing notice on April 5, 2024 in the Berkeley Voice in accordance with its citizen participation plan for a May 7, 2024 Public Hearing at the Berkeley City Council meeting. It also sent the notification to public and assisted housing, users of community and senior centers, libraries, and residents being served by over 50 community-based agencies funded by the City of Berkeley.

DRAFT

Citizen Participation Outreach

DRAFT

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
------------	------------------	--------------------	---------------------------------	------------------------------	--	---------------------

DRAFT

1	Public Hearing	Community Members	<p>January 25, 2024 over 13 members of the public attended the public hearing, and 13 of them spoke on a variety of topic areas.</p>	<p>Community members expressed requests for increased promotion of public hearings and the need for more direct outreach. They advocated for increased homeless services and emphasized the importance of accountability and transparency regarding funding and services. Additionally, there was support for programs integrating workforce development with homeless services and a focus on fair housing enforcement. Concerns about ADA facilities, particularly at homeless-serving organizations, were raised, along with a general call for transparency and accountability in community funding allocation by the City to ensure the</p>	<p>All comments were accepted and/or addressed and will remain recorded in this report should additional HUD funds become available for public services and housing. Many of the comments aligned with existing and planned programming. None of the comments received resulted in major changes to the Plan.</p>	<p>https://berkeleyca.gov/community-recreation/events</p>
---	----------------	-------------------	--	--	---	--

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				needs of the people are met.		
2	Public Meeting	Housing Advisory Commission (HAC) representatives	<p>March 13, 2024 members of the HAC discussed the Draft Annual Action Plan, and TBD member of the public made public comment. TBD persons, including commissioners, were present.</p> <p>The members of HAC voted to approve the Draft AAP for Council consideration.</p>	<p>HAC members reviewed and discussed the Draft of the AAP at its March 13, 2024 meeting. Comments and questions pertaining to the AAP focused on TBD</p>		https://berkeleyca.gov/your-government/boards-commissions/housing-advisory-commission

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish and Mandarin</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>Low income Berkeley Residents</p>	<p>This hybrid Public Hearing was held on May 7 2024, at a City of Berkeley Council Meeting.</p>	<p>No comments received via email.</p> <p>TBD persons in attendance at the May 7, 2024 meeting.</p> <p>TBD member(s) of the public spoke at the May 7, 2024 public hearing on the PY24 Annual Action Plan in front of the City Council. Comments from the public and Council discussion included: TBD</p>	<p>All comments were accepted and/or addressed and will remain recorded in this report should additional HUD funds become available for public services and housing. TBD of the comments received resulted in changes to the Plan.</p>	<p>Add link to agenda item</p>

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Berkeley is an entitlement jurisdiction. The City will receive \$3,615,487 (estimated) in federal Housing and Urban Development Department (HUD) funds comprised of \$2,653,402 (estimated) in CDBG, \$729,633 (estimated) in HOME and \$232,452 (estimated) in ESG funds. Additionally, the City will add at least, \$250,000 in CDBG Program Income and \$TBD (estimated) in unused CDBG carry over and \$20,000 (anticipated) in HOME Program Income to these amounts.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available: Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$ 2,653,402 (estimated)	\$250,000	\$TBD	\$2,903,402 (estimated)	\$0	CDBG funds are allocated to public services, housing services and rehabilitation, and public facility improvements. The City of Berkeley does not currently use CDBG funds for economic development.

Program	Source of Funds	Uses of Funds	Expected Amount Available: Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$729,633 (estimated)	\$20,000 (anticipated)	\$0	\$749,433 (estimated)	\$0	The City allocates 10% of the HOME allocation to administration, up to 5% for CHDO operating costs, and the remaining (or approximately 85%) to the City Housing Trust Fund.

Program	Source of Funds	Uses of Funds	Expected Amount Available: Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$232,452 (estimated)	\$0	\$0	\$232,452 (estimated)	\$0	The City of Berkeley uses ESG funds for Rapid Rehousing, Shelter and Outreach for literally homeless households. A small portion of the ESG funds are used to support the County-wide HMIS system. The City allocates 7.5% of the allocation to Planning and Admin.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Many of the housing and community services programs described in the Consolidated Plan will continue to be delivered by nonprofit community-based organizations. The City contracts with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Fund. In PY23 over three quarters of the funding for community agency programs came from local and General Fund dollars. The City meets the HOME 25 percent match requirement. The City meets the dollar for dollar match requirements for the ESG program by allocating General Funds to various homeless services providers. In PY23, shelter programs alone receive nearly \$5.5 million in City General Funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has long-term leases of City-owned property with non-profit organizations that address the needs identified. Programs operating in leased City-owned properties include:

- Dorothy Day House Emergency Storm Shelter;
- Dorothy Day House Veteran’s Building Shelter;
- Dorothy Day House Berkeley Community Resource Center;
- BOSS’ Harrison House Shelter for Homeless men, women and families;
- BOSS’ Sankofa House – emergency shelter for homeless families;
- Women’s Daytime Drop-In Center’s Bridget House – transitional housing for homeless families;
- Women’s Daytime Drop-In Center – a homeless daytime center for women and children;
- Bay Area Community Services (BACS) Pathways STAIR Center; and
- Options Recovery Services – substance use treatment services.
- Insight Housing – Interim Shelter
- Lifelong Medical Care – healthcare services for people who are homeless

The City also has long-term ground leases for affordable permanent housing at:

- Berkeley Way;
- Ocean View Gardens;
- UA Cooperative Housing; and
- William Byron Rumford Senior Plaza

The City is currently exploring the possible use of the City-owned Ashby BART station area air rights as well as the West Berkeley Services Center as possible future housing sites. Since Fall 2020, the City has been engaging in discussions with BART to plan for future development of affordable housing on two BART sites in Berkeley: the Ashby BART station and North Berkeley BART station. In April 2021, the City reserved \$53 million in local funds for future housing developments with a goal of achieving a minimum of 35% affordable housing at both BART sites. The City and BART released an RFQ and selected a development team for North Berkeley BART in 2022, and expects to release an RFQ and select a

development team for Ashby BART in 2024.

Discussion

Not applicable.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase affordable Housing Supply and Quality	2020	2025	Affordable Housing	BERKELEY	Affordable Housing	CDBG: \$1,567,697 (estimated) HOME: \$749,633 (estimated)	Rental units constructed: 7 Household Housing Unit Rental units rehabilitated: TBD Household Housing Units Homeowner Housing Rehabilitated: TBD Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Improve Public Facilities and Public Services	2020	2025	Non-Housing Community Development	BERKELEY	Non-Housing Community Development	CDBG: \$755,025 (estimated)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 1,060 Persons Assisted.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re-Housing	2020	2025	Homeless	BERKELEY	Homelessness	ESG: \$232,452 (estimated)	Tenant-based rental assistance / Rapid Rehousing: 7 (estimated) Households Assisted Emergency Shelter: 100 (estimated) Households Assisted Outreach: 45 (estimated) Households Assisted Prevention: 0 (estimated) Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Prevent, prepare for and respond to COVID-19	2020	2024	Affordable Housing Homeless Non-Housing Community Development	BERKELEY	Affordable Housing, Homelessness, Community Development, Non-Housing Community Development, and responding to needs of COVID-19	\$0	N/A

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Affordable Housing Supply and Quality
	Goal Description	CDBG and HOME funds will be used for affordable housing construction, acquisition and rehabilitation, and single family rehabilitation programs.
2	Goal Name	Improve Public Facilities and Public Services
	Goal Description	CDBG funds will be used to rehabilitate public facilities and homeless and fair housing public services.
3	Goal Name	Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re-Housing
	Goal Description	ESG funds will be used to provide outreach, services emergency shelter and/or rapid re-housing to literally homeless households.
4	Goal Name	Prevent, prepare for and respond to COVID-19
	Goal Description	CDBG (PY20), CDBG-CV and ESG-CV (CARES Act) funds will be used to prevent, prepare for and respond to COVID-19

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

In PY23, the following project advances were made:

- In PY22, Bay Area Community Land Trust (BACLT) acquired Solano Avenue Apartments, a partially occupied, 13-unit property. BACLT completed the renovation in late 2023, and full occupancy is expected within PY23.

In PY24, the following projects are anticipating project completion:

- The Grinnell is anticipated to be completed in either late PY23 or early PY24. The project began construction in July 2022 and will include a total of 63 units with 19 extremely low-income units and 43 low income units. The Grinnell will include 7 units supported by HOME funds.
- Maudelle Miller Shirek Community anticipates project completion in PY24. The project began construction in PY22 and will include 87 units with 25 extremely low-income units and 61 low income units.
- 2313-2323 10th Street is an 8-unit occupied project. Renovations will address health and safety issues, and are anticipated to take place within PY24.
- In partnership with Housing Consortium of the East Bay and MPI Homes, the City was awarded additional Homekey funds for a new project. University Homes will be a 43-unit permanent supportive housing project serving formerly homeless individuals. Acquisition is anticipated in PY23, with project completion expected in PY24.
- The City funded the acquisition of three buildings, collectively known as Russell Street Residences. The project includes Board and Care beds, as well as rooms for Shelter + Care clients. A limited scope renovation addressing health and safety issues is expected to be complete in PY24, though a more comprehensive rehab is contingent on the owner securing additional financing.
- MLK House is a 12-room Single Room Occupancy project that will be transferred to a new owner/operator in late PY23. In PY24, the new owner will undertake a moderate rehab and operate the property as affordable housing for veterans.

Ashby Lofts is an occupied, City-funded project that has significant capital needs. The City provided funds for renovations, which are expected to happen in PY24 (subject to the owner securing additional funding from the state).

- Rosewood Manor was acquired and renovated, reaching project completion in PY24 with 35 lower income units renovated for seniors.
- Lorin Station is undergoing renovation, reaching project completion in PY24 with 10 low-income units renovated for individuals and families.

In PY24 the following projects will continue in predevelopment stages:

- St. Paul Terrace (2024 Ashby Avenue) is in predevelopment stage with Community Housing Development Corporation (CHDC) and will include 50 extremely low to low-income affordable units.
- Ephesian Legacy Court (1708 Harmon Street) is in predevelopment stage with Community Housing Development Corporation (CHDC) and will include 80 extremely low to low-income affordable units for seniors.
- 1740 San Pablo Avenue is in the predevelopment stage with BRIDGE Housing and will include 54 very-low and lower income affordable units.
- The City has a funding reservation for Supportive Housing at People’s Park (2556 Haste Street), which is in early predevelopment stage and will include 119 extremely low-income permanent supportive housing units for chronically homeless individuals.
- The City has a funding reservation for the Berkeley Unified School District Workforce Housing project, which is expected to include 110 units of both affordable and moderate-income housing.
- The City provided predevelopment funding for four affordable housing developments at the North Berkeley BART site. These projects are in the very early stages, but are anticipated to include three family projects and one permanent supportive housing project, for a total of 381 new affordable units.

Projects

AP-35 Projects – 91.220(d)

Introduction

With its CDBG, HOME, and ESG funds, the City of Berkeley will fund eligible projects in the following categories: housing development, rehabilitation and services projects, public services, public/community facility improvement projects, emergency shelter grant programs, program planning and administration, and the Housing Trust Fund.

Projects

#	Project Name
1	City of Berkeley Planning and Administration
2	Housing Services

#	Project Name
3	Single Family Rehabilitation Programs
4	Housing Trust Fund
5	Public Services
6	Public Facility Rehabilitation
7	ESG24 - Berkeley- Emergency Shelter, Outreach, Rapid Rehousing and HMIS Activities

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City continues to fund activities that have been identified as a need in the Consolidated Plan.

DRAFT

AP-38 Project Summary

Project Summary Information

1	Project Name	City of Berkeley Planning and Administration
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality, Improve Public Facilities and Public Services, & Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re-Housing services
	Needs Addressed	Affordable Housing, Homeless, & Non-Housing Community Development
	Funding	CDBG: \$580,680 (estimated) HOME: \$74,963 (estimated), includes the anticipated \$20,000 in program income)
	Description	The project will fund City staff to plan and administer CDBG and HOME projects. HOME Admin based on projected entitlement with an estimated \$20,000 in anticipated program income.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide.
	Planned Activities	Information about the planned activities is included in Section AP-38 Project Summaries.
2	Project Name	Housing Loan Services
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$70,008 (estimate)

	Description	City staff provide loan services to support single family rehabilitation, housing trust fund projects, and other federally funded housing related activities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The project will serve approximately 48 active home rehabilitation loans from the Senior and Disabled Rehabilitation Loan Program, and 112 loans from housing trust fund projects and other federally funded housing related activities, for a total of 160 loans.
	Location Description	Various locations within the City of Berkeley.
	Planned Activities	Services provided under this project will include accounting, processing loan payments and loan payoff demands, deeds of reconveyance, lien releases and loan subordination requests, collections, personal financial analysis, and structuring of temporary repayment agreements.
3	Project Name	Single Family Rehabilitation Programs
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$917,708 (estimated)
	Description	Activities related to single family rehabilitation efforts will be funded under this project. These completed projects will include health and safety housing rehabilitation and ADA accessibility improvements such as the installation of ramps/lifts for low-to-moderate income households.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit an estimated TBD low-income households annually.
	Location Description	Various locations within the City of Berkeley.

	Planned Activities	Activities encompass completed health and safety housing rehabilitation repairs, and ADA accessibility improvements. The XX eliminates housing barriers for approximately TBD low-income, residents living with a disability by installing ramps, lifts and other interior and exterior modifications to ensure accessibility of their homes. XX provides health and safety housing rehabilitation repairs and ADA accessibility modifications to approximately TBD low-income households. City staff collaborate with senior and/or disabled homeowners, providing an estimated TBD housing rehabilitation loans through the City's Senior & Disabled (Home) Rehabilitation Loan Program.
4	Project Name	Housing Trust Fund
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$488,341 (anticipated) HOME: \$674,670 (anticipated)
	Description	Activities that provide funding for City staff in support of projects funded with City of Berkeley Housing Trust Fund dollars, includes funding for projects and CHDO operating funds.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	24 units (households) will be directly supported with federal funding during the five-year Consolidated Plan period for an average of 4-5 per year. During the same time period staff will also support projects in various phases of development for an additional 623 affordable units with local funds, plus 44 shelter beds. These totals will include 113 senior units and 194 special needs (homeless and/or disabled units).
	Location Description	Citywide

	Planned Activities	<p>City staff actively facilitate development, rehabilitation and/or preservation of affordable housing through working with developers, other city staff, lenders and other public agencies for the acquisition and rehabilitation of multi-family housing. Specific activities include working with project sponsors throughout predevelopment, supporting public participation in project selection and development, preparing and executing loan agreements, and conducting federally required environmental review. \$30,000 will be dedicated to CHDO operating.</p> <p>The aforementioned activities are funded by the City of Berkeley’s Housing Trust Fund, which includes HOME funds. Together with the HTF and Admin funds allowed under the CDBG and HOME program, the funds also support Housing Development staff. 570.201 (k) “provides that CDBG funds may be used to pay costs in support of activities eligible for funding under the HOME program. This includes services such as housing counseling in connection with tenant-based rental assistance and affordable housing projects, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in the HOME program.”</p> <p>Staff are currently working on a total of 17 affordable housing developments in varying stages of predevelopment and development with reservations and commitments totaling over \$150M in City funds, including HOME funds. Staff are currently focusing on The Grinnell, and Maudelle Miller Shirek Community which are under construction. Fifteen predevelopment projects with reservations in City funding are also occupying staff time. In addition, this funding supports the City’s implementation of CHDO operating funding.</p>
5	Project Name	Public Services
	Target Area	BERKELEY
	Goals Supported	Improve Public Facilities and Public Services
	Needs Addressed	Homelessness Non-Housing Community Development
	Funding	CDBG: \$453,921 (estimated)

	Description	Services including homeless programs (Coordinated Entry System - Housing Resource Center to provide housing problem solving, crisis and housing assessments and matching to resources), and fair housing services are funded under this.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	615 low-income and 375 (estimated) homeless households are expected to be served through these activities. 70 (estimated) people are expected to be served under Fair Housing.
	Location Description	Citywide
	Planned Activities	XX operates Berkeley's Coordinated Entry System which will screen, conduct intakes, and provide housing navigation services to approximately 500 people. The Fair Housing services provider will provide outreach, training, fair housing counseling services to up to 70 households, investigation of an estimated 25 fair housing complaints, 10 tenant/landlord mediations, and 10 fair housing testing/audits with follow-up training for non-compliant property owners.
6	Project Name	Public Facility Rehabilitation
	Target Area	BERKELEY
	Goals Supported	Improve Public Facilities and Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	\$301,104 (plus additional unused funds and/or program income)
	Description	Activities that fund the rehabilitation of public facilities are funded under this project.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	It is projected that improved public facility improvements provided by the City of Berkeley administered program will benefit nearly 300 people. The number of beneficiaries may increase as new public facility projects are identified through the acceptance of new applications.
	Location Description	Various locations within the City of Berkeley.

	Planned Activities	Activities include improving public facilities by funding substantial rehabilitation to applicants of the City administered Public Facility Improvement Program. In PY24 the City is anticipating having a minimum of \$XX in available funds for the public facility notice of funding availability (NOFA). A current project Ala Costa Centers is anticipated to serve 33 persons, and another, BOSS's Ursula Sherman Village, anticipates serving 266. Additional projects throughout the year may increase the numbers served.
7	Project Name	ESG24-Berkeley - Emergency Shelter, Outreach, and Rapid Rehousing and HMIS Activities
	Target Area	BERKELEY
	Goals Supported	Provide Emergency Shelter, Outreach and Rapid Re-Housing services
	Needs Addressed	Homelessness
	Funding	ESG: \$232,452 (estimated)
	Description	ESG funds will be used for Emergency Shelter, Outreach, Rapid Re-Housing and HMIS costs.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Up to 7 (estimated) households will be served with Rapid Rehousing financial assistance. 45 (estimated) persons will be assisted with Street Outreach. 100 (estimated) persons will be assisted with Emergency Shelter
	Location Description	BACS Stair Navigation Center and various outreach and permanent housing locations.
	Planned Activities	ESG funds will be used to provide financial assistance and housing relocation and stabilization services to rapidly re-house 7 (estimated) households, support approximately 45 (estimated) people through street outreach and engagement activities and 100 (estimated) persons will be temporarily sheltered.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As discussed in MA-50 of the Consolidated Plan, the City does not have areas of low income or minority concentration and therefore does not allocate federal funds geographically.

Geographic Distribution

Target Area	Percentage of Funds
BERKELEY	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Not applicable.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section includes HOME-funded units only. The City has one HOME-assisted project under construction with project completion in PY24. The Grinnell adds 63 affordable units to the City’s portfolio, including 7 HOME units. The City supported the project with \$12 million in funding, including \$1.8 million in HOME funds.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	7
Special-Needs	0
Total	7

Table 10 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through the Production of New Units	
Total	7

Table 11 - One Year Goals for Affordable Housing by Support Requirement

Discussion

Not applicable.

AP-60 Public Housing – 91.220(h)

Introduction

The Berkeley Housing Authority (BHA) is not a department of the City of Berkeley. BHA Board members are appointed by the Mayor and confirmed by the City Council. BHA is a Section 8 Housing Choice Voucher-only agency; BHA does not own any public housing units. Responses below pertain to BHA's voucher programs.

Actions planned during the next year to address the needs of public housing

As a Section 8-only agency, BHA is making special effort to increase the number of landlords participating with us to house voucher holders. It has received a grant from the City of Berkeley (\$150,000 in total) and is actively issuing reimbursement checks to landlords who provide receipts to offset costs to prepare the unit for a new Section 8 participant as part of the to implement a unit turnover program to incentivize landlords to participate with BHA to house voucher holders.

BHA was also recently selected as a participating Move To Work (MTW) agency in the landlord incentive cohort. After the final stage of approval from HUD, staff will be able to utilize the programmatic flexibilities to further incentivize landlords into our programs so that more voucher holders may be housed in Berkeley.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. Unfortunately, the cost of housing in Berkeley prohibits BHA's ability to operate a homeownership program. Regarding involvement of our program participants, as a Section 8-only agency, BHA adheres to all of the required public processes including convening a Resident Advisory Board (RAB) to review and comment on proposed Admin. Plan changes. Additionally, the RAB provided input on the MTW application, and will provide input on the public process that will entail finalizing the MTW plans prior to implementation.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. BHA has been a high performing agency since 2010.

Discussion

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City uses a variety of approaches to support homeless and other vulnerable populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Goals for PY24 include 1) If awarded new State of California Encampment Resolution Funds (Round 3), support a new non-congregate shelter program to move unhoused people indoors and connect them to the North County Housing Resource Center (Coordinated Entry System) and other eligible and available resources; 2) Conversion of an existing non-congregate interim shelter to a permanent supportive housing project using State of California Project HomeKey funding, 3) entering into a contract and lease to support the development of 39 units of modular housing for unhoused residents of Berkeley, 4) continue to fund and otherwise support the North County Berkeley/Albany/Emeryville Housing Resource Center – the front door to the homeless Coordinated Entry System which provides outreach, assessments, housing problem-solving, housing navigation and tenancy sustaining services to unhoused residents, 5) continue to fund congregate and non-congregate shelter and interim housing programs to move unhoused residents into permanent housing, 6) continue to fund housing retention grants to reduce the number of households becoming homeless in Berkeley, 7) convert a congregate shelter to a non-congregate pallet shelter, 8) support the newly created Berkeley Trust Clinic, a clinic that provides both primary and behavioral health services to people who are unhoused or previously unhoused in Berkeley, and 9) incorporate 2024 Berkeley Point In Time Count data into program planning and implementation strategies. HRC staff will continue to implement the updated assessment process.

The CES continues to include three phases: housing program solving (HPS), crisis assessment and housing assessment. The former will be focused on households that can be rapidly rehoused with limited support while the latter will be focused on households needing permanent supportive housing. This phased approach coupled with HPS flex funds will result in more varied households having access to needed supports. Staff will provide these assessments through 211 referrals, during HRC drop-in and by phone, and at street-based locations throughout Berkeley. Street based outreach staff will continue to engage people and provide basic necessities, such as water and hygiene kits.

Eligible people will be matched to appropriate and available resources including housing problem-solving resources, housing navigation services, shelter, transitional and permanent housing programs, physical, mental health and addiction services and SSI advocacy.

The HRC will provide housing navigation services tied to rapid-rehousing and flexible financial assistance to support additional people in moving to permanent housing. Housing navigators support participants in a variety of ways from housing problem solving to assisting with identification documents and housing search activities. Once permanently housed, HRC staff will work with participants to maintain housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to provide funding for shelter and transitional housing as described in section MA-30 of the Consolidated Plan. Berkeley's shelter system has returned to pre-pandemic census levels. The City funds multiple agencies to provide 306 year-round shelter beds for singles and families (216 congregate including 19 family units and 90 non-congregate), 65 seasonal shelter beds (nightly and inclement weather shelter) and 12 transitional housing beds (TAY beds).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The North County HRC, operated by Bay Area Community Services (BACS), conducts Coordinated Entry System (CES) intakes and assessments, which prioritize people who are homeless for resources that best meet their needs, including rapid re-housing placements and placement on the County's Permanent Supportive Housing (PSH) Housing Queue. In both cases, the goal is to rapidly re-house households and support them for as long as retention services are needed and allowed.

The HRC's Housing Navigation resources will be allocated to people across the new CES housing queue, with focus on households that can be rapidly rehoused with little to no services support. Housing Navigators will help collect documents needed to apply for housing opportunities, housing searches and linking participants to services that will help to retain housing.

The North County HRC and the BACS Stair Program have flexible and rapid rehousing funds, which assist in reducing people's length of homelessness. The City will allocate ESG and local funds to support these efforts. While funding is available, there continues to be a lack of available units, within HUD's Fair Market Rent (FMR) to support households with extremely low incomes making it difficult to rapidly re-house households in the County. Often, households are being housed in neighboring cities and counties making it challenging to provide ongoing housing retention services. This has resulted in some delays in spending City of Berkeley ESG funds for rapid re-housing. The HRC has incorporated more shared housing opportunities through the use of larger units. This has provided people with limited income and a willingness to share housing more opportunities to be permanently housed.

The City's Shelter Plus Care (S+C) program is funded through two Continuum of Care grants and a contract with Alameda County. The S+C Program serves approximately 280 households. The program combines federal housing subsidies with services provided by Berkeley Mental Health, Berkeley Aging

Services and Adult Case Management. The City also funds community agencies to provide tenancy sustaining services (TSS).

The Shelter Plus Care portfolio includes:

- 206 certificates that prioritized people who qualified for the program under the definition of chronic homelessness as outlined by HUD guidelines, although it is not limited to serving only the chronically homeless.
- 86 Shelter Plus Care certificates that primarily serve older adults who are living on the streets and disabled due to a serious mental illness and /or history of drug and alcohol dependence. The HHCS Department's Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project.
- 12 site-based units in partnership with Resources for Community (RCD) as the project sponsor. The contract serves 12 households. Participants are housed at one of 2 sites owned by RCD: MLK House and Erna P. Harris Court (EPHC).
- 11 site-based units in a collaboration between the City of Berkeley Health Housing and Community Services Department (HHCS) and Bonita House. The program targets adults who are dually diagnosed with a serious mental illness and history of alcohol and/or drug dependency.

The Shelter Plus Care portfolio also includes, Square One, a locally funded permanent housing subsidy that serves vulnerable households that are literally homeless that could benefit from housing support but don't meet HUD regulation criteria. Potential participants to this program would still demonstrate their need by establishing eligibility to the program with tracking of lengths of homelessness history and demonstrated needs. Once qualifications are established, then the Square One program connects these participants to housing navigators, to help support their application to housing placement, as units become available.

Other than the Square One Program, the S+C Program fills all of its openings through HomeStretch and the "Housing First" approach in housing the target population. When an opening occurs, Home Stretch prioritizes unhoused people based on chronicity, need and date of referral, and provides participant information to the City of Berkeley, to be matched with a partner service agency that will provide case management and housing stabilization support. The case manager will support the participant to obtain and retain their housing, although services are not required in order to qualify for the rental assistance. Along the way, case managers work with participants to address issues that may have contributed to their housing instability or present obstacles to obtaining rental housing (such as poor credit, a lack of income, missing documents like a picture ID, outstanding legal issues, etc.).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City will participate in countywide and regional efforts to reduce discharges into homelessness.

Discussion

The City of Berkeley supports a wide range of homeless programs, including emergency/crisis drop-in centers and shelters, transitional housing, permanent supportive housing, prevention and rapid rehousing services. All contracted service providers report outcomes based on the countywide outcome standards developed by EveryOne Home, in order to inform future adjustments to the service system.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

None.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

As stated in section MA-40 of the Consolidated Plan, the following are considered potential constraints in Berkeley: accessory dwelling unit (ADU) requirements and permit review process. On February 8, 2022, the City adopted a local ADU Ordinance that is both consistent with and more lenient than State law. Any residential parcel with an existing or proposed housing unit may establish an ADU with the approval of a building permit. ADUs are reviewed for compliance with the object standards in the local zoning ordinance (modified by State, if applicable) as part of the building permit review. Previously, the City's process required that an applicant apply for and obtain a zoning certificate prior to submitting for a building permit. With the amendments to the zoning ordinance, the City has consolidated the permit process so that the zoning review and building permit review occur concurrently (removing the additional step and time). By not requiring a separate zoning clearance or zoning certificate in advance of the building permit, the application and review process is streamlined and consolidated. Staff reviews the applications within the designated timelines for the building permit. The building permit review times are based on the complexity and scope of the project and can typically range between one to six weeks, which is less than the 60-days required by State law.

The permit process in Berkeley may be considered a constraint to housing production. Currently, the majority of new residential development in the City requires discretionary review through the use permit process. Due to the greater level of complexity, multifamily projects usually require a lengthier processing time (9 to 24 months) when compared to a single-family residence (6 to 12 months). The City is in the process of creating objective development standards for multifamily developments.

The City is working towards new permitting software and recently completed mapping of existing processes with the intent of streamlining review. Additionally, the City has implemented a CEQA Application Completeness Template to assist with determinations of Categorical Exemption, saving time and cost on project review.

In 2023, the City adopted the Housing Element (2023-2031). The Housing Element serves as a comprehensive document for everyone in the Berkeley community. Racial and social equity, and protections for vulnerable and historically impacted communities, are key factors in this update to the City's housing plan. An essential component of the Housing Element is to identify sufficient sites that can accommodate future housing needs across income levels. The Housing Element must also develop various approaches in order to meet those needs, such as zoning updates or new affordable housing

requirements and programs.

The City of Berkeley is developing objective standards for “missing middle” housing in the lower density residential zones. The City of Berkeley’s 2023-2031 Housing Element outlines the consideration of a by-right approval process for smaller “middle housing” residential projects in single- and lower-density residential districts, which would further shorten permit processing times. To facilitate the by-right development of middle housing, the City will consider eliminating the requirement of a use permit to demolish single-family homes for applications that 1) add net density and 2) have not been occupied by tenants within the past five years and in which Ellis Act eviction did not occur within the preceding five years. The intent of the proposed middle housing policies is to implement the City Council’s direction to eliminate exclusionary zoning and encourage duplexes, triplexes/fourplexes, courtyard apartments and other small-scale multi-family housing types that have historically appeared in Berkeley neighborhoods primarily comprised of single-family homes. With the passage of California Senate Bill (SB) 35 Berkeley, like all California cities, has an expedited path to planning and environmental approvals for affordable housing developments meeting certain State-established criteria. Since 2021, the City has approved eight land use entitlements for City-funded projects under SB35: Berkeley Way, Jordan Court, The Grinnell, Maudelle Miller Shirek Community, 1740 San Pablo, St. Paul Terrace, Ephesian Legacy Court, BUSD Workforce Housing, and Woolsey Gardens.

In 2023, the received a total of thirty-five (35) SB 330 applications with 4,254 units proposed. The City of Berkeley will pursue zoning map and development standard amendments in the Southside Plan Area. These proposed zoning modifications are intended to increase housing capacity and production in the Southside through changes in a targeted number of zoning parameters: building heights, building footprints (including setbacks and lot coverage), parking, ground-floor residential use, and adjustments to the existing zoning district boundaries. This Southside zoning modification program proposes amendments that could facilitate an additional 2,600 units compared to existing zoning and sites inventory capacity. The City has released a Request for Proposals to initiate upzoning on College Avenue, North Shattuck, and Solano Avenue corridors. The intent of this effort to create higher density residential zoning in high resource areas and establish objective development standards.

Discussion

Not applicable.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Berkeley uses a range of strategies to address the housing, homeless, and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Berkeley, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs

One of Berkeley's major obstacles to meeting underserved needs is the limited amount of federal, state, and local resources available given the diversity of needs in the community and high cost of housing in the Bay Area. The City of Berkeley will continue to pursue new State and Federal resources as available to meet underserved needs.

Actions planned to foster and maintain affordable housing

The City has several on-going programs which foster and maintain affordable housing in Berkeley:

- **Rent Stabilization Program.** In 1980, Berkeley residents passed the Rent Stabilization and Eviction for Good Cause Ordinance. The Ordinance regulates most residential rents in Berkeley, provides tenants with increased protection against unwarranted evictions and is intended to maintain affordable housing and preserve community diversity. In 2017 Council adopted the Tennant Protection Ordinance, to prohibit illegal evictions through the use of fraudulent and/or misleading representations, intimidating conduct, and coercive conduct.
- **Inclusionary Housing Ordinance (IHO).** The City replaced its Affordable Housing Mitigation Fee with the IHO. This ordinance requires developers of new market rate rental and ownership housing to provide affordable apartments integrated into their development or pay an in-lieu fee into the City's Housing Trust Fund. Resulting units are affordable to people with incomes less than 50 percent and less than 80 percent of Area Median Income (AMI). A portion of all 50% AMI units are set aside for Shelter+Care and Section 8 voucher holders. The Council adopted a formula for increasing the in-lieu fee over time consistent with the Construction Costs Index (CCI).
- **Condominium Conversion Ordinance (CCO).** The CCO governs the conversion of rental apartments and tenancy-in-common buildings to condominiums, and other types of mutual or cooperative housing. A mitigation fee for production of permanently affordable housing is collected for each unit converted into a condominium and allocated to the Housing Trust Fund.
- **Commercial Linkage Fee.** The Affordable Housing Mitigation Program for commercial construction was approved on April 20, 1993. It imposes a fee on commercial new construction in which the newly constructed gross floor area is over 7,500 square feet that is allocated to the Housing Trust

Fund.

- Housing Trust Fund (HTF). The City of Berkeley created its HTF in 1990 to help develop and preserve below-market-rate housing. The HTF program pools funds for affordable housing construction from a variety of sources with different requirements, makes them available through one single application process to local developers, then monitors development and operation of the funded housing.
- Relocation Ordinance. This ordinance prevents tenants from being permanently displaced if they must vacate their unit temporarily while repairs are completed to bring the unit into code compliance. The ordinance requires the Owner to allow the tenants to move back into the unit once repairs are completed, and to provide financial compensation to tenants to mitigate the costs associated with being temporarily displaced.
- Mortgage Credit Certificate. MCC is a federal income tax credit that provides qualified low-income homebuyers a tax credit worth up to 15 percent of their annual mortgage interest paid on their home loan. MCC recipients adjust their federal income tax withholding, which increases their take-home pay, making monthly mortgage payments more affordable. The City participates in the Alameda County MCC program.
- Senior and Disabled (Home) Loan Rehabilitation Program managed by HHCS is designed to preserve the City's housing stock and to assist low- and moderate-income seniors and homeowners with disabilities in aging safely in place while safeguarding their family assets. Supported by CDBG and CalHome funding, applicants are offered a zero-interest loan secured by a deed of trust on their home. The loan is repayable upon sale or transfer of the property; when the Borrower(s) ceases to occupy the property or upon loan maturity (30 years), whichever occurs first.
- Fair Chance to Housing. In March of 2020, Berkeley City Council passed the Fair Chance Access to Housing Ordinance, prohibiting the use of criminal history and/or criminal background checks in the tenant selection process for rental housing.

Actions planned to reduce lead-based paint hazards

The City will continue to comply with the Environmental Protection Agency's Renovation, Repair, and Painting Program in its Senior and Disabled Rehabilitation Loan Program. Similarly, organizations working with the City of Berkeley on single family rehabilitation will work with the City and Alameda County Lead Poisoning Prevention Programs to increase awareness of lead issues among their clients and incorporate lead safe work practices into their activities.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the Berkeley Health, Housing & Community Services Department's State lead-certified Risk Assessor/Inspector, Project Designer, and Project Monitor. Berkeley's program also provides case management services to families with children who have elevated blood lead levels. Public Health Nursing services include outreach, health education, and follow-up with providers and families for initial blood lead levels (BLLs) of > 4.5 and < 9.5 $\mu\text{g}/\text{dL}$; follow-up/lead poisoning consultation for initial BLLs > 9.5 and < 14.5

(potential cases) and case management for children with blood lead levels > 14.5 µg/dL. The City is not currently active in the Childhood Lead Poisoning Prevention Program due to Public Health Nurse vacancies. However, the Public Health Division still provides childhood lead poisoning prevention outreach at local health fairs and community presentations.

The Alameda County Healthy Homes Department (ACHHD) also provides HUD-funded lead hazard control grants for addressing lead hazards in qualifying Berkeley pre-1978 housing units that are occupied by a low-income household with a priority for units with a child under 6 living in the unit, a pregnant occupant, or a child under 6 years who visits twice a week for at least three hours each time. Since July 1, 2020, ACHHD has completed lead evaluation at one unit in Berkeley which is under contract for lead hazard repair, has approved another unit for service and has seven units in the application process. The goal of the program is to make 144 housing units lead-safe county-wide over the 42-month grant period.

ACHHD also provides lead safety and healthy housing training. For coronavirus safety, in person trainings have been suspended under the County's Shelter-In-Place orders. The ACHHD has increased traditional media, social media, and web content to continue outreach and education.

The ACHHD's outreach and education activities promote lead safety, regulatory compliance, and participation in ACHHD lead hazard control grant programs to property owners, property managers. The ACHHD coordinates lead poisoning prevention outreach activities with the City of Berkeley Public Health. ACHHD also currently provides lead-safe painting supplies kit to eligible property owners.

Outreach partners and locations for property owner presentations, staff trainings, and literature distribution have included the Berkeley Rent Stabilization Board and Permit Office, the Berkeley Housing Authority, Tool Lending Library, North Berkeley Senior Center, YMCA, Berkeley Property Owners Association, the East Bay Rental Housing Association which is in Oakland but serves Berkeley property owners, the Ecology Center, and local paint and hardware stores. The ACHHD participates in local collaborations and with partners including the Berkeley Tobacco Prevention Coalition, Bay Area Lead Programs, Berkeley Black Infant Health, Kerry's Kids, Rebuilding Together East Bay North, Habitat, and the Safe Kids Coalition.

Actions planned to reduce the number of poverty-level families

The City funds a wide variety of social service programs designed to assist households with poverty level incomes. These programs include childcare and a range of services for special needs populations, which are outlined in other sections of this Consolidated Plan. This section will highlight the City's strategies to increase livable wage employment opportunities by supporting related community services and working with public and private regional partners. Strategies include:

- Funding and refinement of anti-poverty programs provided by community-based organizations and by the City. Federally funded community agency contracts are outlined in the Annual Action Plan.

- Continue implementation of the City of Berkeley’s Living Wage Ordinance.
- Foster regional coordination on economic development to benefit low-income Berkeley residents.
- The City of Berkeley Family Friendly and Environment Friendly Ordinance (BFFEFWO) allows workers to seek a flexible or alternative work arrangements with their employer to accommodate needs such as child or elder care as well as consideration for a modified schedule to reduce environmental impacts associated with traveling to and from work.
- Continue implementation of and outreach regarding the Fair Workweek Employment Standards Ordinance to enforce fair and equitable scheduling practices for workers within the City of Berkeley so that they are able to attend to their health, families, and education, and to give part-time workers an opportunity to move into full-time employment.
- Implement the Helping Achieve Responsible Development with Healthcare and Apprenticeship Training Standards (“HARD HATS”) Ordinance, which is designed to promote the retention and growth of a skilled labor pool in the construction industry and enhance the good health of construction workers -in the City by ensuring that contractors on larger projects within the city offer quality health care to workers and participate in industry-proven apprenticeship programs.
- The Berkeley Youth Equity Partnership (YEP, formerly known as Berkeley’s 2020 Vision) is a citywide initiative that strives for African American/Black and Latinx young people who live and/or go to school in Berkeley to thrive academically, physically, and emotionally. Among its new priorities, YEP is deepening its commitment to youth development -- based on the recognition that African American/Black and Latinx youth need to have meaningful, leadership roles in shaping Berkeley’s equity work in order to achieve greater impact. YEP’s objectives closely align with two social determinants of health that are critical to the wellbeing of African American/Black and Latinx children and youth in Berkeley: Education Access and Quality and Social and Community Context. In addition, YEP’s objectives support two other SDOH: Health Care Access and Quality and Economic Stability.
- Linking homelessness and homelessness prevention programs, such as the coordinated entry system, to employment training and placement opportunities. The HRC has an employment position that primarily supports people who are literally homeless and in some cases people who were previously homeless but still receiving housing retention services.
- The City has contracted with a number of workforce development programs to provide training, education and job placement for low income, under-employed, and unemployed residents:
 - Inter-City Services provides employment, training, and education focusing on IT and clerical office skills. They focus their services on Berkeley’s unhoused, transitional, and other low-income communities.
 - The Bread Project provides training in culinary arts and bakery production, and includes the formerly incarcerated as their target population. They operate a social enterprise (wholesale bakery) that creates opportunities for trainees to obtain crucial on-the-job experience.
 - Rising Sun Center for Opportunity (formerly known as Rising Sun Energy Center) Green Energy Training Services (GETS) provides pre-apprenticeship classroom and hands-on training in the Building and Construction trades which serves as a pathway for careers in construction including

green and clean technologies. Rising Sun also operates the California Youth Energy Services (CYES) program funded by the CA Public Utilities Commission, providing summer jobs for youth conducting residential energy audits.

- Continuing the City's Local Hire policies which include the Community Workforce Agreement (CWA) between the City of Berkeley and the Building trades (created in 2011) which applies to publicly funded construction projects estimated at \$500,000 or above, and, the First Source local hiring policy which applies to both public infrastructure projects estimated between \$100,000 - \$499,999.
- The YouthWorks employment program continued its partnerships with City and nonprofit agencies. YouthWorks targets low income, at-risk youth and provides all youth with workplace skills training. City of Berkeley departments and local community agencies serve as worksites providing valuable work experience to Berkeley youth 14-25 years old.
- The City's Recreation Division of the Park, Recreation & Waterfront Department partners with the Berkeley Unified School District and YouthWorks on the Achievers Program, which provides leadership development, career exploration and peer-led tutoring. This program is also used as a stepping stone for entry into the City's YouthWorks program.
- Funded through the City's Public Works Department, the Downtown Streets Team, a non-profit organization, homeless and low-income persons volunteer to beautify commercial districts while engaging in case management and employment services.

The City's anti-poverty strategy continues to be closely tied to the funding of approximately 50 community agencies to provide services as described above to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low-income people. The City also funds anti-poverty programs with general funds for job training and creation/job placement agencies.

Actions planned to develop institutional structure

During the next year, the City of Berkeley will continue to coordinate the housing and community services activities within the department through regular senior staff meetings and coordination on specific topics. The City's Health & Human Services and its Housing Departments merged in PY12. Since that time, senior leadership of all Divisions meets weekly to share information on Division activities which promotes closer coordination. For example, in PY20, the senior leadership of each Division, facilitated by the City's Homeless Services Coordinator, explored mechanisms to better coordinate housing, services, and public and mental health services. In PY21 and PY22, Housing Community Services (HCS) increased its coordination with Berkeley Mental Health (BMH) and Aging Services (AS) to support people who were literally homeless and at risk if infected with COVID-19. This occurred through regular case conference meetings. The City's Homeless Services Coordinator moved to the City Manager's Office, resulting in increased outreach and service coordination between the HCS and the City Manager's Neighborhood Services (NS) Division. This coordination among HCS, BMH, AS and NS Divisions will continue to support existing and new projects in PY24. The Division leadership will

continue to seek opportunities to increase coordination during PY24. Two additional HHCS institutional structure priorities for PY24 are one to create and implement an equity framework for the Department, and two, create and implement a communications framework for the Department. These frameworks will establish ongoing uniform institutional structures for each Division within the HHCS.

Actions planned to enhance coordination between public and private housing and social service agencies

City staff will also continue to participate in the implementation of Alameda County's Home Together 2026 – 5 year strategic plan. Staff will continue to participate in the initiative's Leadership Board, which includes most public funders of housing and homeless services in the county, as well as leadership from key community-based organizations. Leadership Board membership helps coordination efforts across the county. Staff also participates in other committees composed of other funders (such as Alameda County Behavioral Health Care Services, Social Services Agency, and the Office of Homeless Care and Coordination) as well as many community-based organizations.

Recent countywide collaboration efforts include the ongoing refinement of the Coordinated Entry System and participation in the Alameda County Health Care Services Agency (HCSA) Homelessness Prevention Strategy Team (HPST) cross-county strategic advisory body. The City will continue to work with County partners on CES efforts and homeless prevention efforts, Lastly, the City will continue to coordinate with the County, BHA and other partners to market landlord incentive programs to increase the portfolio of available private market units.

City staff continue to collaborate with service agencies, from legal advocacy assistance, to disability rights organizations for unit modifications, the VA for VASH vouchers, and the Berkeley Housing Authority (BHA) for Mainstream and Emergency Housing vouchers. Additionally, with Project-based voucher allocations and through work with owners of Below Market Rate units, BHA has partnered with both non-profit and for-profit developers of housing in Berkeley, to house those participating in our programs. In 2021 BHA received an allocation of 51 Emergency Housing Vouchers from HUD; City staff, and community/social services partners meet twice monthly to collaborate on the lease up of these vouchers for the formerly homeless, in Berkeley. In January 2023, BHA received 30 new mainstream vouchers. City staff will partner with BHA and homeless services partners to collaborate on referrals and lease up of these vouchers.

Discussion:

The majority of Berkeley's activities furthering the goals of the Consolidated Plan are provided by

community agency partners. This will continue to be the case in PY24.

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$250,000 (anticipated)

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Berkeley uses no forms of investment other than ones described in §92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

No homeownership or tenant-based rental assistance activities are anticipated for PY24.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

No homeownership activities are anticipated for PY24.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Berkeley's HTF Guidelines apply to any project using HOME funds to refinance existing debt. Per the Guidelines, Project owners submit funding requests to the City, or reply to the City's Requests for Proposals for funding, with the following information, among other things:

- a) As a condition precedent to funding, Owners must demonstrate an extension of affordability term. For new HOME funds invested in the Project, the minimum affordability term is the term required by 24 CFR 92 et seq., but, typically, the required extension of affordability is 55 years.
- b) As a condition precedent to funding, Owners must demonstrate that the refinancing preserves the affordable Project through rehabilitation.
 1. Minimum rehab costs/unit must correspond to at least the value identified in a current physical needs assessment to ensure that the long-term needs of the Project can be met.
 2. Typical rehab/unit costs are no less than \$10,000/unit, the minimum rehab value required by the California Debt Limit Allocation Committee Regulations.
- c) Owners indicate if their refinancing request includes new construction that adds net new units to the Project
- d) Owners provide extensive Project data, including audited financial statements, cash flows, rent

rolls, services plans, PNAs, and rehabilitation proformas to demonstrate that:

1. The project is sound financially and disinvestment has not occurred
2. The long-term needs of the Project and residents will be met by the rehab
3. The proposed rehab is financially feasible, includes no barriers to refinancing existing mortgage loans, does not include the refinancing of any existing federal or federally-insured loans, and leverages other non-federal funds to the greatest extent possible

DRAFT

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (Attachment 3)

The City's standards for providing ESG assistance were updated in 2022. The most recent version is attached. Each Annual Action Plan and any subsequent amendment notification and request for public comment is sent to the Homeless Services Panel of Experts and Housing Advisory Commission. Both are comprised of nine Council appointed community members. The Housing Advisory Commission advises Council on housing matters in Berkeley including the Commission overseeing and advising Council on both CDBG and ESG programs and funding allocations. Berkeley's Homeless Services Panel of Experts advises City Council on homeless policy, program and funding recommendations and includes participation by people with lived expertise.

2. Describe performance standards for evaluating ESG.

The performance standards to be applied to ESG activities is attached as an image labeled Outcome Measures. These standards were developed in 2018 by EveryOne Home's Results Based Accountability Committee, which includes City of Berkeley staff. This matrix presents outcome standards for each type of program in the Continuum of Care. Most were established as a percentage of the average outcomes achieved by all County programs (for example, the average permanent housing placement rate of all emergency shelters) and will be adjusted over time to ensure continued improvement.

Together Priority Home Partnership and the Housing Retention program make up the housing retention and rapid rehousing segment of the City's continuum of services. The City will continue to work with community agencies to ensure that prevention and rapid rehousing funds are fully utilized and play an important role in ending homelessness in Berkeley.

Note: See Attachment 3 for Systemwide Performance Targets for Rapid Re-Housing Services

Attachments

DRAFT

Attachment 1:

Attachment 1			
Annual Action Plan for PY24 (FY25)			
City of Berkeley CDBG, ESG and HOME Projects for 7/1/2024 - 6/30/2025			
Proj. #	Agency	Project Name	PY24 Estimated Allocations
CDBG			
1	Center for Independent Living	Residential Access	TBD - RFP Recs.
2	Habitat for Humanity	Housing Rehabilitation Grant Program	TBD - RFP Recs.
3	HHCS D*	Loan Services	TBD - RFP Recs.
4	HHCS D	Senior and Disabled Rehab Program	TBD - RFP Recs.
5	HHCS D	Rehab Loans	TBD - RFP Recs.
6	HHCS D	Housing Development: M/F Rehab	TBD - RFP Recs.
		Subtotal Housing Projects	\$ 1,567,697
7	Bay Area Community Services	Coordinated Entry System	TBD - RFP Recs.
8	Eden Housing for Hope and Opportunity	Fair Housing	TBD - RFP Recs.
		Subtotal Public Services Projects	\$ 453,921
9	HHCS D	Community Facility Improvements	TBD - RFP Recs.
10	HHCS D**	PY24 Community Facility Improvement Program - Funds available for NOFA	\$ 132,905
		Subtotal Public Facilities Projects	\$ 301,104
11	HHCS D	CDBG Planning and Administration	\$ 580,680
		Subtotal Planning & Admin Projects	\$ 580,680
		**GRAND TOTAL ALL CDBG PROJECTS	\$ 2,903,402
ESG			
12	BACS	Rapid Re-Housing Project	\$ 68,871
13	BACS	Emergency Shelter and Street Outreach	\$ 139,471
14	HHCS D	Homeless Management Information System	\$ 6,676
15	HHCS D	Program Planning and Administration	\$ 17,434
		GRAND TOTAL ALL ESG PROJECTS	\$ 232,452
HOME			
16	HHCS D	HOME Administration	\$ 74,963
17	CHDO Operating Funds	CHDO Operating Funds	\$ 30,000
18	HHCS D	Housing Trust Fund	\$ 644,670
		***GRAND TOTAL ALL HOME PROJECTS	\$ 749,633
Notes:			
	* HHCS D = City of Berkeley Health, Housing & Community Services Department		
	**Includes estimated Program Income, in the amount of \$250,000 and an estimated amount of \$0 (TBD) in unused carry over funds. If additional funds become available they will be added to line 11.b. Community Facility Improvement Program NOFA.		
	***Assumes \$20,000 in Program Income		