

City of Berkeley

**Program Year 2015
(July 1, 2015 – June 30, 2016)
Consolidated Annual Performance
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley
Health, Housing and Community Services Department
for the U.S. Department of Housing and Urban Development**

September 30, 2016

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ATTACHMENTS:

1. PR 03 – CDBG Activity Summary Report
2. PR 23 – Summary of Accomplishments
3. PR 26 –CDBG Financial Summary Report
4. Continuum of Care: EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program Year (PY) 2015 is the first year of the five year strategic plan. In PY 2015, the City of Berkeley received federal entitlement funds of \$2,450,327 in Community Development Block Grant (CDBG), \$562,305 in HOME, and \$222,546 in Emergency Solutions Grant funds. An additional \$80,000 in program income from CDBG and HOME was received during the period and added to the resources available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations.

Using these federal funds, the City funded a variety of housing, homeless, and community development activities. In PY 2015, the City continued to invest a significant amount of City General Funds into related priorities, including a variety of anti-poverty, employment, and community development programs. Major highlights executed in PY15 in the four goal areas include:

Affordable Housing Supply and Quality

The City is on track to meet its affordable housing goals outlined in the five-year Strategic Plan. In December, 2015, construction started on Harper Crossing, 42 units of senior housing. Harper Crossing is expected to be substantially complete on March 30, 2017. The rehabilitation of Strawberry Creek Lodge (150 units of senior housing) and University Avenue Cooperative Apartments (47 units) was completed in PY15. In PY15, Resources for Community Development, the sponsor for William Byron Rumford (43 units rehabilitation), completed its financing. Construction is scheduled to begin by August 2016.

Homeowner Housing Rehab (Single Family Rehabilitation - SFR)

The City's Single Family Rehabilitation program comprised of the City's Senior and/or Disabled Home Loan Program (SDRLP), Center for Independent Living, Community Energy Services Corporation and Rebuilding Together completed minor, major, and significant health and safety repairs for 107 unduplicated households. Additionally, the SDRLP entered into five new loans with low-income senior homeowners for health and safety improvements that will be completed in PY16.

Improve Public Facilities

Three community facility improvement projects were completed resulting in ADA improvements at facilities that serve low-income seniors, previously homeless people and transition age youth. Six community facilities were improved through a variety of activities including interior and exterior painting, repairing of a water heater, replacement of light fixtures/bulbs, and installation of ADA toilets.

Public Services

The City funded homeless and employment services in PY15. Homeless services included the City's newly initiated Coordinated Entry System, an emergency shelter for single men, case management services tied to permanent housing and rapid rehousing financial assistance. These services combined served 1,944 primarily literally homeless people living in Berkeley. Twenty-one literally homeless people (16 households) received ESG rapid rehousing financial assistance. The City also allocated CDBG funds to two anti-poverty programs to increase low-income people in Berkeley's access to education and employment. These programs served 247 people in PY15.

See attached IDIS:

1. PR 03 – CDBG Activity Summary Report
2. PR 23 – Summary of Accomplishments
3. PR26 –CDBG Financial Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount ¹	Indicator	Unit of Measure	Expected Strategic Plan ²	Actual – Strategic Plan ³	Percent Complete	Expected Program Year ⁴	Actual – Program Year	Percent Complete
Affordable Housing Supply and Quality	Affordable Housing	CDBG: \$5,936,985 / HOME: \$2,811,525	Rental units constructed	Household Housing Unit	80	0	0.00%	16	0	0.00%
			Rental units rehabilitated	Household Housing Unit	100	197	197.00%	20	197	985.00%
			Homeowner Housing Rehabilitated (Single Family Rehab)	Household Housing Unit	980	115	10%	196	115	55%
			Loan Services	Loan	455	289	64%	289	289	100%
Homeless Prevention and Rapid Re-Housing	Homeless	ESG: \$1,112,730	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	405 Households	16	4.0%	81	16	20%

¹ The amount is the five-year allocation of funds by Goal Area listed in the City of Berkeley’s 2015-2020 Consolidated Plan Page 99.

² This is the 5-year projected outcome by Indicator and Unit of Measure listed in the City of Berkeley’s 2015-2020 Consolidated Plan Page 99, unless otherwise noted as an annual goal.

³ This is the Actual outcome achieved in meeting the 5-year goal. Since this is the first year of the Consolidated period, it is the same number listed in the Actual Program Year.

⁴ This is the 5-year goal divided by 5 to get the annual goal.

Goal	Category	Source / Amount ⁵	Indicator	Unit of Measure	Expected Strategic Plan ⁶	Actual – Strategic Plan ⁷	Percent Complete	Expected Program Year ⁸	Actual – Program Year	Percent Complete
Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$4,083,825	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	39,250	6,883	18%	7,850	6,883	87%
Improve Public Facilities and Public Services	Non-Housing Community Development	CDBG: \$4,083,825	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1730 (Annual Goal)	2368	136.88%	1730	2,368	136.88%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

⁵ The amount is the five-year allocation of funds by Goal Area listed in the City of Berkeley’s 2015-2020 Consolidated Plan Page 99.

⁶ This is the 5-year projected outcome by Indicator and Unit of Measure listed in the City of Berkeley’s 2015-2020 Consolidated Plan Page 99, unless otherwise noted as an annual goal.

⁷ This is the Actual outcome achieved in meeting the 5-year goal. Since this is the first year of the Consolidated period, it is the same number listed in the Actual Program Year.

⁸ This is the 5-year goal divided by 5 to get the annual goal.

Explanation on City's progress in meeting Year 1 goals and objectives.

The City did not meet its housing construction goal in Year 1 as Harper Crossing is still under construction. It is expected to be substantially complete in PY16. The number of Single Family Rehabilitation projects is lower than expected. This is partially due to agencies working on more complex and expensive projects decreasing their ability to serve the expected number of households. The number of ESG assisted households is also lower than expected. This is primarily due to the City's Coordinated Entry System (CES) launching mid-year in January 2016 and the continued challenge of finding affordable housing in the bay area that people who are homeless in Berkeley can afford. Bay Area rents exceed Fair Market Rent ceilings making it hard to convince landlords to accept lower rents. The City's CES has two full-time housing specialists working to find and cultivate relationships with landlords willing to rent to lower income tenants, which has resulted in permanent housing placements, though not enough to meet the demand.

The Community Facility Improvement goal for persons assisted is based on assisting programs that typically have medium to high volume of program participants. In PY15, two of the three community facility projects completed served programs with fewer participants resulting in the City achieving only 87% of the outcome goal.

See CR-20 Affordable Housing for more challenges related to meeting the City's new construction goals.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Continued operation of the following programs was key to making progress on goals in PY15:

Housing Trust Fund: In PY 15, the rehabilitation of Strawberry Creek Lodge and University Avenue Cooperative was completed exceeding the City's five year goal by rehabilitating 197 units. Three projects with federal funding commitments are underway: Harper Crossing, William Bryon Rumfield and Grayson Apartments. Grayson Apartments (23 units - new construction) is still competing for the rest of the funds required to bring the project to construction. Applications are currently under consideration for both 9% low income housing tax credit and the California Affordable Housing and Sustainable Communities program.

Single Family Rehab: The City entered into five home loans using CDBG and a \$1

million State of California CalHome grant awarded in PY11 for senior and disabled home rehab loans. The City continue to fund Center for Independent Living (CIL) for disabled access and modification services; Community Energy Services Corporation (CESC) for both minor and major repairs and Rebuilding Together for low-income homeowner repairs. These programs served 115 unduplicated households in PY15. These programs continue to take on more complex, and expensive, projects in order to meet the needs of low income homeowners and tenants. In some cases, these complex projects have resulted in serving fewer households than expected. The City meets quarterly with its Single Family Rehab community agency partners to strategize about ways to increase coordination of services delivered.

Public Facility Improvements: In PY15, the City allocated \$334,575 in CDBG funds for four community facilities projects: interior improvements at Options Recovery Services, exterior siding replacement and ADA improvements at a childcare site operated by Bay Area Hispano Institute for Advancement, energy improvements at an emergency shelter operated by Berkeley Food and Housing Project, and Rebuilding Together's community facilities improvement program. Additional funds were allocated for Housing and Community Services staff to provide project management for these rehabilitation activities.

Public Services: January 2016, the City launched its Coordinated Entry System (CES). The CES is a single point of entry into Berkeley's homeless services system prioritizing individuals and families who have been literally homeless for long periods of time and have high service needs. The CES conducts intakes and prioritizes individuals for a variety of Berkeley funded supportive services including rapid rehousing. The CES provides varying levels of service depending on the needs of the individual. The services range from housing clinics twice a week to intensive one on one housing placement support services for people who are chronically homeless and have multiple barriers.

The City continued to fund community agencies to operate emergency, transitional, and permanent supportive housing and related services. The City provided \$3 million to sustain homeless programs in PY15. Of this, CDBG was 10%, CSBG 5%, ESG 7%, and City General Fund 78%.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

The below table represents people served in PY15 in the specific demographic categories listed below. This includes people served through public services contracts, the City's Single Family Rehabilitation Program and Community Facility Improvement Projects. See PR23 report for complete listing of the number of all people served and their racial and ethnic breakdown.

	CDBG	HOME	ESG
White	3,776	7	7
Black or African American	3,911	4	12
Asian	862	2	0
American Indian or American Native	103	0	0
Native Hawaiian or Other Pacific Islander	76	0	1
Total	8,728	13	20
Hispanic	604	0	0
Not Hispanic	8,124	13	20

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available 5-year period (2015-2020)	Amount Expended During Program Year
CDBG	Federal	9,801,388	\$2,275,524
HOME		3,380,431	\$1,333,446
ESG		890,184	\$256,579

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BERKELEY	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds are used in Berkeley.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has long-term leases of City-owned property with non-profit organizations that address the needs of people who are homeless in Berkeley. Programs operating in leased City-owned properties include:

- Berkeley Food and Housing Project's Men's Overnight Homeless Shelter;
- BOSS' Harrison House Shelter for Homeless men, women and families;
- BOSS' MASC – a homeless daytime Drop-In Center;
- BOSS' Sankofa House – transitional housing for homeless families; and
- Women's Daytime Drop-In Center's Bridget House – transitional housing for homeless families.

In PY14, City Council approved a Disposition and Development Loan Agreement (DDLA) for 3135 Harper Street, a City-owned property, for development as affordable senior housing by Satellite Affordable Housing Associates (SAHA). This project is under construction and expected to be substantially completed in March 2017.

Additionally, the City approved a DDLA with BRIDGE Housing to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Funds. In PY15, approximately 65% of the funding for community agency programs came from General Funds. Specifically, of a total of over \$7.4 million invested in community agency contracts,

- Over \$1.5 million were federal funds, including Community Services Block Grant (CSBG).
- More than \$4.7 million were City General Funds
- Over \$1 million came from other local sources
- Few if any agencies are largely dependent on City CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are non-profit organizations which raise funds from a variety of sources including individual donations, foundation grants, and other governmental sources of funds besides those allocated by the City of Berkeley. Each

application for City funding requires both an agency and a program budget so that the diversification of funding sources and leveraging can be evaluated.

- In PY 2015, CDBG-, ESG- and HOME-funded agencies reported a total of \$25,361,794 leveraged funding.

Fiscal Year Summary – HOME Match –	
1. Excess match from prior Federal fiscal year	\$5,119,571
2. Match contributed during current Federal fiscal year	\$2,809,194
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$7,928,765
4. Match liability for current Federal fiscal year	\$79,337
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$7,849,428

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year -								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
WB Rumford Plaza	6/15/2016	\$488,046						
Satellite AHA Development Inc.	9/17/2015	\$88,140						
Harper Crossing L.P.	1/14/2016	\$186,355						
Satellite AHA Development Inc.	9/17/2015	\$1,518						
Harper Crossing L.P.	1/14/2016	\$64,181						
Satellite AHA Development Inc.	9/17/2015	\$11,953						
Harper Crossing	6/1/2016			1,969,000				

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	225,960	225,960	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises –						
Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	11,448,859	0	0	0	0	11,448,859
Number	1	0	0	0	0	1
Sub-Contracts						
Number	30	0	2	0	3	25
Dollar Amount	8,403,849	0	30,540	0	2,744,039	5,629,270
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	11,448,859	0	11,448,859			
Number	1	0	1			
Sub-Contracts						
Number	30	2	28			
Dollar Amount	8,403,849	2,367,503	6,036,346			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

The City’s two HOME loans to developments that are not yet complete are to William Byron Rumford Sr. Plaza, a nonprofit public benefit corporation, and Harper Crossing, a limited partnership, not individuals. Therefore no minority rental property owner data is available.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

The City-funded development in construction in PY 2015, Harper Crossing, does not include any residential or commercial displacement. The site was a vacant lot before construction started in December 2015. Therefore there is no relocation to report for PY 2015.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The table below includes projects completed through the City's Single Family Rehabilitation Program and HOME funded projects.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	43	115 ⁹
Number of Special-Needs households to be provided affordable housing units	192	228 ¹⁰
Total	235	343

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	42	0
Number of households supported through Rehab of Existing Units	193	312 ¹¹
Number of households supported through Acquisition of Existing Units	0	0
Total	235	312

Table 12 – Number of Households Supported

⁹ This number includes Single Family Rehabilitation Programs is comprised of the number of unduplicated households served by CESC and Rebuilding Together, CIL and the City's SDRLP.

¹⁰ This number of units includes rehabilitation completed by Strawberry Creek Lodge, UA Cooperative, CIL and SDRLP Program.

¹¹ This number includes Single Family Rehabilitation Programs completed by CESC and Rebuilding Together, CIL and the City's SDRLP. It also includes 197 units completed through Strawberry Creek Lodge, UA Cooperative rehab projects.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City completed two rehabilitation projects in PY15, Strawberry Creek Lodge and UA Cooperative Homes totaling 197 units. The City has funded several projects that are currently underway, and anticipates an additional two completions in PY 2016.

The most significant challenges facing affordable housing development are the high cost of development and the limited availability of funds. The City is largely built out, and it is difficult for a nonprofit developer to obtain site control and finance a developable site or an existing residential building in need of renovation. State and federal programs like HOME have fewer funds to go around, and competition for the limited funds remains high. Although there have been some new programs introduced in the past year or two, including the state's Affordable Housing and Sustainable Communities program, the demand for affordable housing funds significantly outpaces the availability. The City is working on creating a more predictable income stream for its Housing Trust Fund, and has proposed a ballot measure to impose a business license tax. If adopted, the tax has the potential to generate up to several million dollars per year, but the actual revenue is uncertain, and may not be realized until 2018.

PROJECTS WITH FUNDING RESERVATIONS APPROVED

BERKELEY WAY PARKING LOT

In 2014, through a Request for Qualification (RFQ) process, the Berkeley City Council selected BRIDGE Housing, Berkeley Food and Housing Project, and an architect they selected to redevelop a City-owned surface parking lot at 2012 Berkeley Way as public parking, a homeless shelter and service space, permanent supportive and affordable housing. The City Manager approved a \$50,000 predevelopment loan in June 2014. The loan was not executed in PY15 and now the City is considering a larger predevelopment loan. The City also approved a Disposition and Development Agreement for the project in PY15.

GRAYSON STREET APARTMENTS is a development project planned for 2748 San Pablo Avenue. In July 2013, Satellite Affordable Housing Associates (SAHA) acquired the site using \$1,095,000 in Council approved HTF funds. SAHA continues to work on assembling financing. Total project costs are estimated at \$14.5 million. In FY15, the City reserved an additional \$1.4 million in funding and agreed to act as a co-applicant for the state's Affordable Housing and Sustainable Communities program.

HARPER CROSSING (FORMER PRINCE HALL ARMS PROJECT). In July 2012, the City Council selected SAHA as the developer for this City-owned site and approved an option agreement in February 2013 selling the land for \$500. The City entered into a Housing Trust Fund loan for \$1.8 million to develop 42 units of senior housing. In June

2014, the project secured the more than \$17 million necessary to complete the project. SAHA broke ground in December 2015.

WILLIAM BYRON RUMFORD SR. PLAZA was developed by the South Berkeley Community Housing Development Corporation (SBCHDC) as a new construction, 43-unit, mixed-income family development using Low Income Housing Tax Credits, City General Fund loans, and City-owned land. SBCHDC entered into a Development and Asset Management Services Agreement with RCD, to complete the rehabilitation of the facility. In August 2015, the City committed a total of nearly \$4.7 million in local and federal funds to support the rehabilitation, including refinancing a loan made for the original development. Since then, RCD has been working to refinance an existing state loan and close on a new California Housing Finance Agency loan. The project will begin construction in August 2016.

COMPLETED PROJECTS:

STRAWBERRY CREEK LODGE (SCL) is a 150-unit senior property constructed in 1962 and primarily comprised of studio units. The City loaned about \$820,000 of the \$25 million project budget. Rehabilitation work included extensive seismic safety improvement and a new solar thermal. SAHA completed the project in PY15.

UNIVERSITY AVENUE COOPERATIVE HOMES (UACH) APARTMENTS

Resources for Community Development (RCD) sponsored the rehabilitation of this 47-unit project. Using Low Income Housing Tax Credits and a \$1.1 million loan from the City, the substantial rehabilitation budget totaled \$23 million. The project was completed in 2015, and was entered into IDIS in July 2016.

Discuss how these outcomes will impact future annual action plans.

If November 2016 City and County ballot measures yield new sources for affordable housing funding, there will likely be an increase in affordable housing rehabilitation and development. If the City continues to rely on dwindling HOME funds with rigid spending deadlines and mitigation fee income that fluctuates with the housing market, there will likely be limited affordable housing production in the foreseeable future. The City continues to demonstrate its strong commitment to affordable housing through actions such as an increase in the amount of the Affordable Housing Mitigation Fee adopted in July 2016, agreement to act as a co-applicant for state funding for Grayson Street Apartments, and a Request for Proposals for local funds for predevelopment issued in PY 2015.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

This table represents CDBG funded projects Single Family Rehabilitation Program projects completed by SDRLP, CESC, CIL, and RTEBN and 15 Home Assisted Units: six at Strawberry Creek Lodge and nine at UA Cooperative.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	64	9
Low-income	47	2
Moderate-income	4	2
Total	115	15

Table 13 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Berkeley continues to participate in the Alameda County Continuum of Care. In 2006, the City adopted the Everyone Home Plan as its guiding policy on homelessness and special needs housing. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: City staff and Berkeley-based housing developers, service providers and community members serve on the Leadership Board and multiple committees.

In PY15, the City launched its Coordinated Entry System (CES), operated by Berkeley Food and Housing Project. Berkeley's CES implementation planning was done in close coordination with EveryOne Home's CES planning effort for Alameda County and will continue to be as the County implements its CES plan across the County.

The Berkeley CES conducts intakes and prioritizes people with longer lengths of homelessness and multiple barriers for a variety of services funded by the City of Berkeley including shelter, transitional housing, permanent supportive housing, and case management tied to permanent housing, rapid rehousing, SSI advocacy and other services. The CES also has staff that conducts focused outreach to people living on the streets, parks and in encampments throughout Berkeley in order to conduct intakes, assessments and supportive permanent housing placement services. In six months, the CES conducted 990 intakes in HMIS and 96 assessments. The CES has the capacity to provide supportive housing placement services to up to 100 people.

In PY 2015, the City provided over \$3 million for homeless programs at 16 organizations:

- \$33,045 in other local funds \$159,324 in CSBG, \$199,179 in ESG, \$301,978 in CDBG, and \$2,385,609 in General Funds.

Through the coordination of Everyone Home, in PY 2015, the City of Berkeley, working in collaboration with other jurisdictions and many community agencies, successfully applied for renewed federal Continuum of Care (CoC) funding. Alameda County

received \$28.9 million to support 49 housing and services program renewals and a COC Planning Project in Alameda County.

1. Addressing the emergency shelter and transitional housing needs of homeless persons

In PY15, the City continued to have the same number of emergency shelter and transitional housing beds in Berkeley

- 115 year-round emergency shelter beds,
- 90 seasonal shelter beds
- 168 transitional housing beds, and
- 271 units plus 141 rooms (in congregate housing including SROs) of permanent housing.

The shelters continued to be accessed by either calling the Shelter Reservation Hotline (July 1-January 5, 2016) or by calling the CES (January 6 – June 30, 2016). The shelters continued to have a second shelter reservation period at 7 p.m. to fill unclaimed beds each evening. This second reservation period results in an annual occupancy rate of 100% for Berkeley shelter programs.

In January 2016, the CES was launched shifting some of the shelter housing case management activities to the CES. This housing case management was tied to beds specifically supported by the City. The information below is provided based on outcomes provided by each shelter program.

In PY15, the City allocated \$578,955 to five shelter programs:

Berkeley Food and Housing Project Men’s Housing Program (MHP): In PY15, the MHP had 36 beds and provided 13,176 bednights (using a cot to occasionally expand capacity as needed) for an occupancy rate of 101%. The MHP served 253 homeless men. Twenty-six men exited into permanent housing.

Berkeley Food and Housing Projects Women’s Shelter (WOS): In PY15, the WOS provided 10,585 bednights and served 216 homeless women and children. The annual shelter occupancy rate was 100%. Thirty six women exited into permanent housing.

Building Opportunities for Self-Sufficiency Singles Shelter (BOSS): In PY15, BOSS had 16 women’s beds and 34 men’s beds. BOSS served 70 women and 120 men and provided 17,634 bednights (using a cot to occasionally expand capacity as needed) for an occupancy rate of 104%. Forty-eight singles exited into permanent housing.

Dorothy Day House Berkeley Emergency Storm Shelter (BESS): In PY15, the City contracted for 45 shelter nights serving up to 65 people each night. The BESS is only open when it is expected to rain or if the temperature is expected to be below 40 degrees. This year, Council added additional funds to ensure that the BESS could open as needed. BESS operated the shelter for 46 nights and served 2,374 adults (duplicated).

YEAH! Winter Shelter (November 23, 2015 – June 30, 2016): In PY15, YEAH! served 112 18-24 year olds. In the spring, Council added funds to extend the shelter season through June 30, 2016. YEAH! had 25 beds and provided 5,525 bednights for an annual shelter occupancy rate of 101%. On June 28, 2016, the Council added \$200,000 to extend the season in PY16 from mid-September through June 30, 2017.

In PY15, the City allocated \$304,702 to six Transitional Housing Programs:

Building Opportunities for Self-Sufficiency Sankofa House (BOSS): In PY15, BOSS had 4 units serving a range of 8-10 families. BOSS served 57 individuals (as individuals in families) and provided 10,650 bednights (using a cot to occasionally expand capacity as needed) for an occupancy rate of 116%. Eighteen persons exited into permanent housing,

Building Opportunities for Self-Sufficiency Families Program (BOSS): In PY15, BOSS had 5 units serving a range of 9-12 families. BOSS served 54 individuals (as individuals in families) and provided 5,926 bednights (using a cot to occasionally expand capacity as needed) for an occupancy rate of 82%. Thirty-two persons exited into permanent housing,

Fred Finch Turning Point Program (TP): In PY15, TP served 35 clients aged 18-25. TP had 18 beds and provided 6065 bednights for an annual occupancy rate of 92%. Ten clients exited into permanent housing.

New Bridge Foundation: In PY15, New Bridge Foundation served 6 clients and provided 476 bednights for an annual occupancy rate of 67%.

Options Recovery Services Transitional Program (TH): In PY 15, Options TH provided 1,825 bednights for an annual occupancy rate of 100%.

Women's Daytime Drop-in Center – Bridget House (BH): In PY 15, BH served 18 clients. Bridget House had 18 beds and provided 2,770 bednights for an annual occupancy rate of 95%. Three clients exited into permanent housing.

2. **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth**

facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's anti-poverty strategy continues to be closely tied to the funding of over 55 community agencies to provide services to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY 2015, the City continued to use federal entitlement sources for job creation/job placement and homeless services at Rising Sun Energy Center, the Women's Daytime Drop-In Center, and the Berkeley Food and Housing Project's Men's Overnight Shelter. With local funds, the City funded a large number of community service agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services, and workforce development. These services are in addition to the array of homeless services described in the CAPER.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The ESG funds received by the City in PY15 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems such as the Foster Care, Health Care, Mental Health and Corrections, as needed.

- 3. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Berkeley has four City-operated programs serving primarily people who are chronically homeless:

- **The Shelter Plus Care HOAP grant** with 14 Shelter Plus Care certificates,

targets primarily serves older adults who are living on the streets and disabled due to a serious mental illness and /or history of drug and alcohol dependence. The City of Berkeley's Health, Housing and Community Services Department administers the grant and the Department's Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project.

- **The Shelter Plus Care COACH grant**, with 21 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health and Lifelong Medical Care.
- **The Shelter Plus Care tenant-based rental assistance grant** in partnership with Alameda County prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless.
- **The Square One program**, which combines a locally funded housing subsidy with services provided by Berkeley Mental Health, Lifelong Medical Care, and the Homeless Action Center. These programs are now being coordinated through a County-wide permanent supportive housing registry called Home Stretch. This new process includes prioritization for people who have the longest lengths of homelessness and the highest needs and connects these participants to Housing Navigators to help support their application to Home Stretch and ultimate housing placement as units become available.
- The City funds case management tied to the above permanent housing placements in order to engage and enroll participants in the housing program as rapidly as possible and then to obtain and retain housing. These agencies also actively connect participants to other needed services, including benefits and mental/physical health care.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Section 8: With the increase in various industries that rebounded after the recession, the Bay Area rental market skyrocketed, and by far surpassed BHA's Payment Standards. This caused challenges in attracting and maintaining landlords willing to rent to households with Section 8 vouchers, and record low numbers of units on our available unit listing (including 1 or 0 or 2 units for months).

BHA collaborated with Bay Area housing authorities, Alameda County Housing & Community Development Department and local cities to conduct a statistically sound rental market study, and provided that data to HUD in an effort to increase the FMR (which had been reduced from the year prior). This effort was successful: HUD increased the FMR's for the Oakland-Fremont Market Area by over 30%, allowing for an increase in Payment Standard. BHA is better positioned to attract owners and retain current owners in the Section 8 program. Held three briefings, to issue vouchers to families on Tenant-based Waitlist. Unfortunately many voucher holders, having waited on the waitlist for several years, were unsuccessful in finding a unit to rent with their Section 8 vouchers before the voucher expired (and after numerous extensions granted on the voucher). Held a forum for landlords dispelling myths about participation in Section 8, and to recruit new units to the program.

Focused staff resources to provide additional case management services to disabled clients, and VAWA victims, to avoid termination of assistance, and an increase in the homeless population. Began planning for a program to transition formerly homeless households in the Shelter + Care and Mod. Rehab. SRO programs to a Section 8 voucher.

Project-based Section 8: Leased up 23 seniors in their newly renovated project-based Section 8 units at Strawberry Creek Lodge. Continued leasing project-based units upon turnover to 44 households on the Project-based waitlist. Opened up the Project-based waitlist for 4-Bedroom project-based units.

Community: Continued successful collaboration with Berkeley Police Department and City Manager's Office regarding criminal activity/nuisance behavior, and with East Bay Community Law Center regarding legal matters of mutual clients.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership -

BHA no longer owns public housing units, as they were rehabilitated and disposed of/transitioned to project-based voucher units in 2014

Actions taken to provide assistance to troubled PHAs

6th consecutive year High performer in the S8 Voucher Program under HUD's annual "Section 8 Management Assessment" (SEMAP).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In PY15, City Council adopted regulations to make it easier for homeowners to legally create Accessory Dwelling Units (ADUs) as-of-right in most circumstances, no longer requiring a lengthy zoning review and approval process. The relaxed ADU requirements are designed to increase the supply and range of housing options in Berkeley.

At its meetings of July 12 and July 19, 2016, the City Council adopted a new Affordable Housing Mitigation Fee Ordinance, requiring either provision of affordable units on-site at new developments, or payment of an in-lieu fee amount to the City to provide affordable units.

At its meetings of Feb 9 and Feb 23, 2016, the City Council adopted a new Demolition Ordinance to require payment of a fee when Below Market Rate units previously covered under rent control are demolished. The amount of the new fee, however, has not yet been set by the Council.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of Berkeley's major obstacles to meeting underserved needs is the limited amount of federal, state, and local resources available given the diversity of needs in the community and high cost of housing in the Bay Area. In PY 2015, the City of Berkeley continued to seek new resources to meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Berkeley Public Health Division and the Alameda County Lead Poisoning Prevention Program worked together to increase awareness and knowledge about lead poisoning prevention in Berkeley including providing lead-safe painting outreach and education, in-home consultations, presentations, educational materials, and other services and resources. Rebuilding Together worked with the City of Berkeley and Alameda County Lead Poisoning Prevention Programs to increase awareness of lead issues among their clients and volunteers and to incorporate lead safe work practices into their activities.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the Berkeley Health, Housing and Community Services Department's State lead-certified Risk Assessor/Inspector, Project Designer, and Project Monitor. The Alameda

County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately 10 qualifying Berkeley housing units with low-income families per year. Berkeley's program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have two blood lead levels above 14.5 mg/dL, he/she will receive case management from a Public Health Nurse.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY 2015, additional actions to reduce poverty included:

- Continued to fund **Rubicon Workforce Services** for career coaching, 26-week transitional employment services and job placement services. Rubicon was also awarded \$ 1,038,171 from the federal Continuum of Care funds for employment support services in Berkeley.
- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects.
- Continued to implement the **Community Workforce Agreement** ordinance. Coordinated a city-wide building and construction trades career fair in partnership with the Alameda County Building and Construction Trades Council along with affiliated unions. Participants in the Rising Sun Energy Center pre-apprenticeship women-only cohort received coaching and career exploration support from the building trades. In June 2016, the CWA was renewed for an additional three years, and includes a local hire goal of 20% of total craft hours for city-funded capital improvements projects of \$500,000 or more.
- The YouthWorks **Employment Program** provided career readiness activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the adult world of work. YouthWorks partnered with Berkeley Unified School District to develop and administer workplace skills courses to participants in the summer program.
- **Berkeley Youth Alternatives** (BYA) received WIOA funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities.
- Continued the innovative strategic planning process titled "**2020 Vision for**

Youth” in order to address the achievement gap, and providing leadership and coordination between City departments and local youth-serving agencies in this forum.

- The City of Berkeley’s **Minimum Wage Ordinance (MWO)** increased to \$11 in PY15

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY15, Berkeley’s Department of Health, Housing & Community Services’ (HHCS) seven divisions continue to closely collaborate on the planning and delivery of services to Berkeley’s low-income residents. It also holds monthly coordinating meetings with Planning and Development, the Police Department and the City’s Problem Properties Task Force and continue to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community based organizations. In PY 2015, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In PY 2015, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.

Also, in PY15, the City of Berkeley continued working with the Berkeley Unified School District (BUSD), and other planning team members in the 2020 Vision planning process. Berkeley has one of the largest achievement gaps, meaning disparity of education performance between groups of students, along race lines in the State of California. The 2020 Vision aims to reduce disparate health and education outcomes for African American and Latino children and youth in Berkeley.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to participate in the implementation of Everyone Home, the countywide plan to end homelessness. Everyone Home spearheads Alameda County's Continuum of Care. Staff participated in the County's Home Stretch planning and implementation efforts. Alameda County has over 1800 units of Permanent Supportive Housing (PSH) for formerly homeless people, comprised of Shelter Plus Care vouchers to be used in the private market and site based units operated by affordable housing developers. Home Stretch is Alameda County's strategy to prioritize PSH opportunities to homeless and disabled people with the highest needs in order to maximize the impact PSH can have in ending homelessness. Home Stretch will establish a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. In addition, Home Stretch will include housing navigation services for people prioritized for PSH in order to provide a supportive process that includes assistance obtaining necessary documentation for move-in.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During PY 2015, the City affirmatively furthered fair housing by:

- Funding the community agency East Bay Community Law Center (EBCLC) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans.
- Funding support programs which increase opportunities for people with disabilities to live in a way that is integrated into the community.
- Continuing to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs.
- Continuing to encourage the use of universal design in Housing Trust Fund, by retaining discussion of universal design in the HTF guidelines.

In PY15, EBCLC provided three trainings to 43 stakeholders including community based agency, property owners and property managers and conducted outreach to 232 people at 8 events. EBCLC provided fair housing services to 62 Berkeley residents (103% of goal). Of the people served, 78% had fair housing issues related to disability, 3% age, 2% national origin, 3% race, 2% source of income, 5% familial status and 8% gender. Of the 62 served, all 62 received fair housing counseling, 24 fair housing issues were investigated and, 10 cases were mediated.

EBCLC conducted two tests related to disability. Two testers conducted each investigation and in both cases EBCLC wrote a letter to the Property Manager/Landlord and invited them to attend a Fair Housing workshop.

Easy Does It EDI provided services and outreach to 277 people: 134 residents received 2,830 attendant services, 135 residents received 894 transportation services, and 176 residents received 655 repair services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff both prepare and monitor more than 55 community agency contracts for services annually. Contracts include CDBG, CSBG, ESG, and General Funds. The City requires outcome reporting for all community agency contracts, and has drawn on outcome reporting information in the RFP process since November 2003. Both staff and commissions draw on performance information in order to make funding recommendations to City Council. Monitoring staff review status reports and invoices regularly and process payments. The frequency of on-site monitoring visits is determined by an Agency Risk Assessment tool which is based on type and amount of funding, and prior concerns related to program delivery or fiscal and accounting systems. The monitoring staff works with the community organizations to resolve any program or accounting findings or other problems that may keep an organization from meeting its contractual obligations.

The City's community facility contract with non-profit agencies pass on all federal requirements, Monitoring staff supplies the appropriate Wage Decision at the time the project is put out to bid, reviews the bid language and general contractor selected; reviews the contract between the non-profit and the contractor to ensure that all local and federal requirements are passed on; holds pre-construction conferences with the non-profit and the general contractor to review all federal requirements and solicit information related to subcontractors, salaries and wages and timeline to makes site visits to monitor performance and interview workers using Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring. Non-profits submit progress payments to the contract monitor along with the required documentation.

City staff is responsible for monitoring affordable housing developments funded with Housing Trust Fund (HTF) money to ensure ongoing compliance with federal regulations under the HOME and CDBG programs and other local requirements. The City's HTF Program pools funds from various sources—including federal HOME and CDBG, General Fund, Inclusionary Housing in-lieu fees, condominium conversion fees. The City provides loan and grants to qualified developers and incorporates federal and local requirements.

HHCS is also monitors the City's below market rate (BMR) program to ensure property owners are in compliance with the City's BMR affordability requirements. The City monitors an affordable housing portfolio consisting of 46 HTF properties and 30 BMR properties with a total of 1682 units. Of the 46 HTF properties, 30 are HOME-assisted

consisting of 385 HOME-assisted units. In addition, the City monitors 8 homeownership/limited equity cooperative projects, three of which are HOME-assisted developments with a total of 38 units.

City is very involved in monitoring funded developments during construction as described in the *2010-2014 Consolidated Plan*. Individual projects may require a varying degree of City staff involvement depending upon the following variables: *Project Size; Complexity of the Construction Activity; Type of Sponsor and Subrecipient Development Expertise and Process*. If a particular subrecipient or Developer/Owner is new or is inexperienced with construction management, the City staff may want to play a substantive role in managing its initial construction activities.

City staff involvement in the construction process can be either Intensive, Moderate, or Minimal. The level selected will depend on how much responsibility the City staff relinquishes to the property Developer/Owner, Subrecipient, and/or General Contractor.

In PY15, the City accomplished:

- HHCS completed six on-site monitoring visits comprised of a physical inspection of the common areas and 20% of all the residential units on site and a review of a sample of the tenant files.
- No major structural problems were found and most properties met health and safety standards according to the City's local housing code. Three of the six housing code violations have been addressed. The remaining projects continue to work with the housing code inspector.
- All tenant files reviewed were in compliance with eligibility and documentation requirements.

Construction monitoring accomplishments for PY2015:

- Prepared development loan documents for Rumford Plaza and Harper Crossing to ensure compliance with federal program regulations.
- Held pre-construction meetings for Harper Crossing and Rumford Plaza, during which staff met with the developer and general contractor and outlined responsibilities for complying with federal, state, and local labor requirements.
- Monthly site visits and construction meetings for Harper Crossing, during which staff reviewed and approved construction change orders, as applicable.

Reviewed and approved four payment requests for Strawberry Creek Lodge and two payment requests for Harper Crossing and documented construction completion for Strawberry Creek Lodge.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In following the City's Citizen Participation Plan dated May 15, 2012, the City made the Draft CAPER available for public comment prior to its submission on September 30, 2016. On August 19, 2016, the City published in notice making the draft CAPER available for public comment. The notice was published in the Berkeley Voice and the public comment period was from August 22, 2016 through September 16, 2016. The draft CAPER was made available on the City's website <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574>, at the City of Berkeley's Health, Housing and Community Services Department offices at 2180 Milvia Street, Berkeley, 2nd Floor, and at Berkeley's Public Library Reference Desk, 2090 Kittredge Street, 2nd Floor.

The draft CAPER was also presented to the Housing Advisory Commission at its meeting on September 1, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the City's goals in PY15.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Thirty-eight HOME units were scheduled to be inspected during PY 15, and 22 were inspected. The issues that were detected during the inspections were code violations such as non-functioning water heaters, water heaters not seismically braced, tripping hazards, and windows installed without permits. Most of these have cleared. The other 16 HOME units were not inspected because of a staffing vacancy that occurred in the middle of the year delaying inspections until staff was hired.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Berkeley's Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City's Development Loan Agreements that are executed with developers to provide development funding.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Home program income in the amount of \$225,960 was received in PY2015. These funds were allocated to Strawberry Creek Lodge and Harper Crossing. Harper Crossing is still under construction and does not have beneficiaries; Strawberry Creek Lodge renovations are complete and the tenant characteristics for the HOME assisted units are shown below:

Unit #	% Median Income	Hispanic?	Race
1	30	No	Black/African-Am
2	30	No	White
3	30	No	White
4	30	No	Other/Multiracial
5	60	No	White
6	60	No	White

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The high cost of homes and rental units in Berkeley has highlighted the need to preserve and create affordable housing. Since late 2015, Council has dedicated several meetings to housing-related issues and considers housing a City-wide priority. In April 2015, the City issued a NOFA for predevelopment funds to encourage future development. Also in PY 2015, Council approved an item for the November ballot that would impose a business license tax. While the proceeds would be unrestricted, the stated goal of the measure is to support the Housing Trust Fund. The City started PY 2016 by amending the City's Affordable Housing Mitigation Fee to increase the fee amount and to increase the required number of affordable units (20% of units, up from 10%) that can be provided in lieu of providing the units.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BERKELEY
Organizational DUNS Number	076529924
EIN/TIN Number	946000299
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Oakland/Alameda County CoC

ESG Contact Name

Prefix	Ms
First Name	Kristin
Middle Name	0
Last Name	Lee
Suffix	0
Title	Community Services Specialist III

ESG Contact Address

Street Address 1	2180 Milvia Street
Street Address 2	0
City	Berkeley
State	CA
ZIP Code	-
Phone Number	510985427
Extension	0
Fax Number	0
Email Address	kslee@cityofberkeley.info

ESG Secondary Contact

Prefix	Ms
First Name	Jennifer
Last Name	Vasquez
Suffix	0
Title	Community Services Specialist III
Phone Number	5109815431
Extension	0
Email Address	jvasquez@cityofberkeley.info

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015
Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: BERKELEY

City: Berkeley

State: CA

Zip Code: 94704, 1122

DUNS Number: 076529924

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 169179

Subrecipient or Contractor Name: Berkeley Food and Housing Project

City: Berkeley

State: CA

Zip Code: 94703, 2718

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities - NOT APPLICABLE

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	19
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter - NOT APPLICABLE

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Shelter Information

4d. Street Outreach - NOT APPLICABLE

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	19
Children	2
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	9
Female	12
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2
18-24	3
25 and over	16
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	2	0	2	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	8	0	8	0
Persons with Disabilities:				
Severely Mentally Ill	4	0	4	0
Chronic Substance Abuse	5	0	5	0
Other Disability	10	0	10	0
Total (Unduplicated if possible)	0	0	0	0

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization – NOT APPLICABLE

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s) -

In PY15, 16 households were served with ESG financial assistance to help them move into permanent housing. The ESG rapid rehousing programs track service measure and outcomes using the Continuum of Care/EveryOne Home Systemwide Outcomes and Efficiency Measures. See Attachment.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	\$14,544	\$13,162	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$14,544	\$13,162	0

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	\$127,257	\$149,643	\$47,309.
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	\$22,088.
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$127,257	\$149,643	\$69,397

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	6,700	6,700	6,676
Administration	12,666	15,247	16,691
Street Outreach	0	0	0

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
\$438,683	161,167	184,752	92,764

Table 27 - Total ESG Funds Expended

11f. Match Source –

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$365,741	\$365,741	\$345,194
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
\$1,515,359	\$526,908	\$550,493	\$437,958

Table 29 - Total Amount of Funds Expended on ESG Activities



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BERKELEY

Date: 28-Sep-2016
 Time: 18:47
 Page: 1

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - Harper Crossing

Status: Open
Location: 3132 Mlk Jr Way Berkeley, CA 94703-2436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/01/1998

Description:
 NEW CONSTRUCTION OF 42 SENIOR HOUSING UNITS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,983.00	\$0.00	\$0.00
		1998	B98MC060008		\$0.00	\$180,983.00
	PI			\$592.00	\$0.00	\$592.00
Total	Total			\$181,575.00	\$0.00	\$181,575.00

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
1998	CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.	
1999	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.	
2000	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2001	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2002	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2003	PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.	
2004	PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.	
2005	FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM \$271,588 TO \$181,575 WITH THE \$90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.	
2006	DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BE A MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.	
2007	THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.	
2008	PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKED WITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.	



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Years	Accomplishment Narrative	# Benefitting
2009	Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. \$1,000 will be recaptured.	
2010	In July of 2010, City Council approved an HTF funding reservation in the amount of \$497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.	
2011	In January 2012 the City released an RFP for affordable housing development proposals for the City-owned site on Harper Street, previously the site of the proposed Prince Hall Arms development. The review panel convened in April 2012, reviewed all the proposals and developed a unanimous recommendation to proceed with Satellite Housing's proposal. In July 2012 Council approved a resolution to negotiate with Satellite Housing to develop (a) a more refined financing plan, including working with the Berkeley Housing Authority regarding a potential allocation of project-based Section 8, and (b) a plan for site control of the 3135 Harper Street site sufficient to allow it to apply for Low Income Housing Tax Credits in March 2013, and to return to Council prior to December 31, 2012 when the current Housing Trust Fund round will close.	
2012	The City of Berkeley has been in frequent communication with the HUD Region IX office for the past 18 months regarding this project. In our latest communication from March 15, 2013 we responded to a request from HUD to provide additional information on the status of the project, and indicated that the project continues to move forward as the Harper Street Project. In December 2012, City Council approved an HTF funding reservation of \$2.3 million for this project. Satellite Affordable Housing Associates intends to develop the property as 42 units of senior housing, and is preparing applications for 9% tax credits, Transit-Oriented Development funding (State), and Infill Infrastructure Grant funding (State). It has already secured a loan from the Federal Home Loan Bank. Construction commencement is projected for Fall 2014.	
2014	The developer of the project, SAHA, made a successful Low Income Housing Tax Credit application in June 2014, the project has secured the more than \$17 million necessary to complete the project, now called Harper Crossing. SAHA expects to break ground in PY2015.	
2015	In June 2014, the project secured the more than \$17 million necessary to complete the project. The developer, SAHA, broke ground in December 2015.	



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PGM Year: 2011
Project: 0016 - PUBLIC FACILITIES - COB
IDIS Activity: 808 - MCI - Foundation Replacement

Status: Open
Location: 1920 7th St Berkeley, CA 94710-2011

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 08/09/2012

Description:

CDBG funds will be used to replace the foundation on a center owned by the Multi-Cultural Institute that serves low-income immigrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$17,387.00
		2014	B14MC060008		\$7,190.93	\$7,190.93
Total	Total			\$60,000.00	\$7,190.93	\$24,577.93

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Work has not started on this project. Use permit and environmental review were the causes of the delay. Work is expected to be completed in PY2012.	
2012	Due to a complication with the permitting and environmental review process, this project was delayed and will be completed in PY2013.	
2013	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	
2014	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	
2015	Agency revised the scope of the project to phase-in improvements. The first phase of the project was permitted in Spring 2016 and a contractor has been selected. The project will start construction this summer and is expected to be completed by December 2016.	



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PGM Year: 2011
Project: 0031 - William Byron Rumford Plaza
IDIS Activity: 815 - William Byron Rumford Plaza

Status: Open
Location: 3012 Sacramento St Berkeley, CA 94702-2722

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/26/2012

Description:
 Rehabilitation of this 43-unit affordable housing development in South Berkeley.
 10 of the units will be assisted with HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$740,000.00	\$0.00	\$0.00
Total	Total			\$740,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	In August 2015, the City committed a total of nearly \$4.7 million in local and federal funds to support the rehabilitation, including refinancing a loan made for the original development. Since then, RCD has been working to refinance an existing state loan and close on a new California Housing Finance Agency loan. The project will begin construction in August 2016.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 826 - BAHIA - Exterior Improvements

Status: Open **Objective:** Create suitable living environments
Location: 1000 Camelia St Berkeley, CA 94710-1514 **Outcome:** Sustainability
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:
 CDBG funds will be used for exterior improvements including exterior siding and window replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,450.00	\$0.00	\$0.00
		2014	B14MC060008		\$9,075.00	\$9,075.00
		2015	B15MC060008	\$247,344.00	\$0.00	\$0.00
Total	Total			\$265,794.00	\$9,075.00	\$9,075.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project was not started until PY2013. Funds will be carried over.	
2013	This project has not started due to 1) delays in identifying a contractor to undertake the work, and 2) the need to revise the scope to include required ADA improvements abitat for Humanity has been identified as the contractor, and is able to provide additional leverage through volunteer support. We expect the ADA requirements to be resolved as soon as the scope of work has been modified, and the project to be completed in PY2014.	
2014	This project has been delayed due to the need to revise the scope to include required ADA improvements. Project plan needs to be revised by architect and resubmitted to Permit Service Center. The project is expected to be completed by June 2016.	
2015	This project received additional funds in PY2015 to complete the full project scope including ADA improvements. The project has received the needed permits and will select a contractor by September 1, 2016. The project is expected to be completed by June 2017.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 827 - Berkeley Food & Housing - Windows, Flooring

Status: Open
Location: 2140 Dwight Way Berkeley, CA 94704-2015

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:
 \$40,000 in ESG (PY2011) and \$52,406 in CDBG (PY2012) funds will be used to replace windows for energy efficiency, flooring for bedbug mitigation, and a dishwasher for health and safety at the women's shelter and transitional housing operated by Berkeley Food & Housing Project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,406.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$34,113.00
		2013	B13MC060008		\$0.00	\$11,696.54
		2014	B14MC060008		\$0.00	\$0.00
Total	Total			\$52,406.00	\$0.00	\$45,809.54

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	3
Black/African American:	0	0	0	0	0	0	193	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	0
Other multi-racial:	0	0	0	0	0	0	18	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 337 14

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	337
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In the fall of 2012, the Berkeley Food and Housing Project informed the City that an elevator serving the 2nd and 3rd floors of their building at 2140 Dwight Way had broken down and was in need of major repair. Funding originally reserved for the replacement of windows and flooring was repurposed to provide major repairs to the elevator to ensure that homeless families residing on the 2nd and 3rd floors had continued access to those floors. The elevator was repaired in PY2012, utilizing \$40,000 in ESG funds and \$6,578.50 in CDBG funds. The remaining CDBG funds for elevator repair will be drawn in PY2013.	
2013	The elevator repair was completed.	
2014	The kitchen, bathroom and flooring renovations were initiated in PY14. The improvements are expected to be completed in PY15.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 828 - BOSS - McKinley House Renovations

Status: Completed 9/9/2016 1:43:52 PM
Location: 2111 McKinley Ave Berkeley, CA 94703-2735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:

CDBG funds will be used to finalize improvements begun in PY2010 at the McKinley transitional house for homeless families operated by Building Opportunities for Self-Sufficiency. Improvements will include firewalls, a half-bathroom and permit fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,582.00	\$0.00	\$0.00
		2013	B13MC060008		\$1,636.20	\$6,937.14
		2014	B14MC060008		\$23,644.86	\$23,644.86
Total	Total			\$30,582.00	\$25,281.06	\$30,582.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	27	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	4



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The project did not start in PY2012. Funds will be carried over.	
2013	Initial design and permit work completed.	
2014	The project bid will be released to contractors this fall. This project is expected to be completed in PY2015.	
2015	The agency received its permits, completed its bid process, selected a contractor, and completed this project. The draw for this project will be completed by December 31, 2016.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 829 - Fred Finch Youth Center - ADA Bathroom

Status: Completed 8/18/2015 12:00:00 AM
Location: 3404 King St Berkeley, CA 94703-2626

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/19/2014

Description:

CDBG funds will be used to make a bathroom ADA accessible at this transitional housing facility that serves homeless youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,240.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$10,240.00
Total	Total			\$10,240.00	\$0.00	\$10,240.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	5

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project did not start until PY2013 - funds will be carried over.	
2013	Work to renovate the 1st floor bathroom to make it ADA accessible was completed late in PY2013. Funds were drawn in PY2014.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 830 - Lifelong Medical Care Dental Clinic Flooring

Status: Completed 8/18/2015 12:00:00 AM
Location: 1860 Alcatraz Ave Berkeley, CA 94703-2715

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 03/19/2014

Description:

Funds will be used to replace flooring in exam rooms at Lifelong's Dental Clinic which serves primarily low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,518.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$30,518.00
Total	Total			\$30,518.00	\$0.00	\$30,518.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	704	28
Black/African American:	0	0	0	0	0	0	1,276	3
Asian:	0	0	0	0	0	0	284	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	32	25
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1,505	730
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,829	787

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,830
Low Mod	0	0	0	765
Moderate	0	0	0	163
Non Low Moderate	0	0	0	71
Total	0	0	0	3,829
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project was not started in PY2012. Funds will be carried over into PY2013.	
2013	Flooring was installed in this dental clinic which serves primarily low-income clients. Funds were drawn in PY2014. Balance of \$5,575 was shifted to Agency cabinet replacement project at the same location (Activity ID 882).	



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PGM Year: 2012
Project: 0003 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 835 - Rehab Loans SDRP

Status: Completed 8/21/2015 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/14/2012

Description:
 This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$45,000.00
		2013	B13MC060008		\$0.00	\$105,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	\$45,000 was drawn in PY2012 for one project. Loans to homeowners are also made with CalHOME funds. Unexpended loan funds in the amount of \$105,000 will be carried over into PY2013.	
2013	In PY2013 CDBG funds were drawn for 1636 Stannage (9,522.83), 1910 Russell (6,850) and 2131 Curtis (27,000). Remaining funds will be drawn in PY2014.	
2014	Funds were drawn for 1127 Arch.	



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PGM Year: 2013
Project: 0003 - Grayson Street Apartments
IDIS Activity: 849 - Grayson Street Apartments

Status: Open
Location: 2748 San Pablo Ave Berkeley, CA 94702-2240

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/20/2013

Description:

CDBG funds will be used to acquire 2748 San Pablo Avenue and convert it into 23 units of affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$876,000.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$876,000.00
Total	Total			\$876,000.00	\$0.00	\$876,000.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2014	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA continues to work to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2015	SAHA continues to work on assembling financing. Total project costs is now estimated at \$14.5 million. In FY2015, the City reserved an additional \$1.4 million in funding and agreed to act as a co-applicant for the state's Affordable Housing and Sustainable Communities program.	



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PGM Year: 2013
Project: 0006 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 858 - Rehab Loans SDRP

Status: Completed 9/26/2016 12:00:00 AM
Location: 1127 Arch St Berkeley, CA 94708-1614

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$69,411.43
		2014	B14MC060008		\$68,962.57	\$80,588.57
Total	Total			\$150,000.00	\$68,962.57	\$150,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	1	0	0	4	1	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehab loan funds from prior years were used in PY2013. Funding will be carried over into PY2014.	
2014	Three projects were funded in PY14. One was completed (2115 Browning), one is still in construction (2172 North Valley), and one is in pre-construction (1214 Carleton). These addresses reflect the demographic data listed below.	
2015	In PY15, five projects were funded and are in various stages: 1127 Arch is completed. This project was partially funded in both IDIS #835 and #858. Demographic data added in IDIS Project #835. 1911 Harmon is in pre-construction. 2229 Stuart Street and 2326 McGee Ave are both in construction. 1418 MLK JR WAY has been completed and represents the demographic info included below.	



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PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 863 - FFYC - Exterior Staircase (rev. from Roof Replacement)

Status: Completed 3/31/2016 12:00:00 AM
Location: 3404 King St Berkeley, CA 94703-2626

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 03/19/2014

Description:

CDBG funds will be used to replace the roof at this transitional housing facility that serves homeless youth. This activity was shifted to replace the exterior stairs at the same location. Agency was able to replace its roof through other funding. Environmental Review was completed on new project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,002.72	\$0.00	\$0.00
		2013	B13MC060008		\$18,455.80	\$18,455.80
		2014	B14MC060008		\$4,546.92	\$4,546.92
Total	Total			\$23,002.72	\$23,002.72	\$23,002.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	15	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 30 7

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Agency replaced roof with non-CDBG funds. CDBG funds were shifted to replace exterior staircase at the agency's Turning Point Transitional Housing for homeless youth.	
2014	Environmental Review was completed on new project scope. Project was 90% complete in PY2014 and is expected to be completed in PY2015.	



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PGM Year: 2013
Project: 0009 - SAFE HOME PROJECT - REBUILDING TOGETHER
IDIS Activity: 869 - Rebuilding Together SAFE HOME PROJECT

Status: Completed 9/29/2015 12:00:00 AM
Location: 2718 Wallace St Berkeley, CA 94702-2230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:
 REBUILDING TOGETHER'S SAFE HOME PROJECT PROVIDES HOME REPAIR, ACCESS MODIFICATIONS, AND SAFETY UPGRADES UTILIZING PROFESSIONAL VOLUNTEERS TO MAKE IMPROVEMENTS TO LOW-INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$67,567.00
		2013	B13MC060008		\$0.00	\$30,712.00
Total	Total			\$98,279.00	\$0.00	\$98,279.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	1	0	0	14	1	0	0



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Female-headed Households:	6	0	6	
<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Due to some reporting issues that could not be resolved before September 30, this project will be completed and beneficiaries will be reported in PY2014.	
2014	These accomplishments were completed in PY13 but not reported.	



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PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 872 - A Better Way Interior Improvements

Status: Open
Location: 3200 Adeline St Berkeley, CA 94703-2407

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 05/08/2014

Description:

CDBG funds will be used to replace the electrical system and floors in this facility providing mental health services to low-income children and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,273.00	\$0.00	\$0.00
Total	Total			\$32,273.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This project was delayed due to questions regarding the ADA.	
2014	This project was delayed due to questions regarding the ADA. The agency has identified ADA improvements to be completed and is in the process of identifying a contractor to submit its permit application and complete construction. This project is expected to be completed by June 30, 2016.	
2015	Due to costs associated with this project the scope was reduced to replacing the floor. The project has been completed. The project amount will be drawn by December 31, 2016.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The Environmental Review resulted in a delay to the project. The ER is now completed.	
2014	The ER has been completed and the agency has submitted its permit application. Once its permit is issued, the Agency will issue a bid release notice and select a contractor. This project is expected to be completed by June 30, 2016.	
2015	The agency has received its permits, completed its bid process and is ready to enter into a contract with general contractor. The projects is expected to be completed by June 30, 2017.	



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PGM Year: 2013
Project: 0021 - Housing Trust Fund
IDIS Activity: 877 - Housing Trust Fund

Status: Canceled 8/25/2015 7:47:22 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 05/08/2014

Description:
 Funds in this activity will be used for a future Housing Trust Fund project.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	These funds will be used in a PY2014 HTF project.	



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PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 882 - Lifelong Medical Care Dental Clinic Cabinets

Status: Open
Location: 1860 Alcatraz Ave Berkeley, CA 94703-2715

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:

CDBG funds will be used to replace severely dilapidated cabinets in their Dental Clinic which serves primarily low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,965.00	\$0.00	\$0.00
		2014	B14MC060008		\$46,872.50	\$46,872.50
Total	Total			\$66,965.00	\$46,872.50	\$46,872.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	826	24
Black/African American:	0	0	0	0	0	0	1,519	30
Asian:	0	0	0	0	0	0	348	5
American Indian/Alaskan Native:	0	0	0	0	0	0	15	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,562	774
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,270	834
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,339
Low Mod	0	0	0	1,912
Moderate	0	0	0	743
Non Low Moderate	0	0	0	276
Total	0	0	0	4,270
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The agency selected a contractor but did not enter into an agreement within the required 90 day period. An updated wage decision will be reissued.	
2014	The budget for this activity was increased by \$5,575 to cover gap in funding (shifted from Activity #830). This project has been completed. Staff is working with agency to submit final project documentation.	



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PGM Year: 2013
Project: 0022 - Homeless Prevention and Rapid Re-Housing
IDIS Activity: 883 - Priority Home Partnership Program

Status: Canceled 9/2/2016 7:10:15 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
National Objective: LMH

Initial Funding Date: 09/05/2014

Description:
 CDBG funds will be used for rental assistance payments for homeless and at-risk households as part of the City's Priority Home Partnership Program.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds will be carried over to PY15 for rapid rehousing activities at the Housing Crisis Resolution Center.	



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PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 884 - BFHP - Flooring, Kitchen and Bathroom

Status: Open
Location: 2140 Dwight Way Berkeley, CA 94704-2015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:
 PY2013 CDBG funds will be used for kitchen, bathroom and flooring renovations at the North County Women's Building at 2140 Dwight Way, which the agency owns. The project also included the following funding sources: FY13 CDBG funds remaining from elevator modernization project (\$18,293) and FY13 ESG (\$139,475).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,800.00	\$0.00	\$0.00
		2014	B14MC060008		\$25,947.06	\$25,947.06
Total	Total			\$41,800.00	\$25,947.06	\$25,947.06

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project is 90% completed and the funds allocated for this Activity # have been drawn. This project is expected to be completed by September 30, 2015.	



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PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 885 - Women's Daytime Drop In Center - Interior Improvements

Status: Open
Location: 2218 Acton St Berkeley, CA 94702-1915
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:
 Funds were awarded to replace windows, insulation, and a door.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Due to the need to perform a physical needs inspection of the building and execute a new lease for this property, this project is delayed to PY2014.	
2014	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.	
2015	The agency completed its CASP report to identify needed ADA improvements. The new scope includes replacing the ADA ramp at the entrance of the building and replacing the HVAC system. The agency has submitted its plans for permitting. The project is expected to be completed by June 30, 2017.	



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PGM Year: 2014
Project: 0001 - Housing Services
IDIS Activity: 886 - COB - LOAN SERVICES

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 THIS PROJECT SERVES ACTIVE HOUSING REHABILITATION LOANS.
 SERVICES INCLUDE ACCOUNTING, LOAN PAYMENT PROCESSING, AND PROCESSING DEEDS AND LIEN RELEASES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,262.19	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$43,773.30
		2014	B14MC060008		\$0.00	\$2,488.89
Total	Total			\$46,262.19	\$0.00	\$46,262.19

Proposed Accomplishments

Housing Units : 231

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	9	0	0	50	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	9	0	0	94	9	0	0



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Female-headed Households: 43 0 43

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	39	0	39	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	94	0	94	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	City staff serviced a total of 289 loans of which 94 are individual single family loans for which we have demographic data and the rest are loans through the City's Housing Trust Fund and through the Office of Economic Development.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 887 - COB - SENIOR AND DISABLED REHAB PROGRAM

Status: Completed 9/29/2015 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,871.53	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$97,979.10
		2014	B14MC060008		\$0.00	\$5,892.43
	PI			\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$133,871.53	\$0.00	\$133,871.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Seven projects were completed during the period: 1) 1604 Ashby, 2) 1568 San Lorenzo, 3) 1910 Russell, 4) 1636 Stannage, 5) 2131 Curtis, 6) 2115 Browning, 7) 1127 Arch. One project was under under construction (2172 North Valley) and one project (1214 Carleton) was in the pre-construction phase. Unexpended funds for staffing will be recaptured.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 888 - Rehab Loans SDRP
Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2014	B14MC060008		\$41,405.96	\$41,405.96
Total	Total			\$150,000.00	\$41,405.96	\$41,405.96

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No PY14 funds were spent this year. Funds from earlier years (PY12 and PY13) were spent in PY2014. \$150,000 will be carried over into PY2015.	



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PGM Year: 2014
Project: 0002 - Housing Trust Fund
IDIS Activity: 889 - COB - Multi-Family Housing Development

Status: Completed 9/29/2015 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT ANDOR REHABILITATION OF AFFORDABLE HOUSING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$267,342.50	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$249,022.58
		2014	B14MC060008		\$0.00	\$18,319.92
Total	Total			\$267,342.50	\$0.00	\$267,342.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Staff worked on five projects: UA Cooperative Homes (UACH) Apartments (47 units), Harper Crossing (42 senior units) (extension of past funding reservation), Strawberry Creek Lodge (150 senior units) (additional funds); William Byron Rumford (43 units) (additional funds) and Berkeley Way Parking Lot (predevelopment loan).	



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PGM Year: 2014
Project: 0002 - Housing Trust Fund
IDIS Activity: 890 - Housing Trust Fund

Status: Canceled 2/18/2016 6:34:53 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 Funds in this activity will be used for a future Housing Trust Fund project.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 891 - Priority Home Partnership Program

Status: Canceled 9/2/2016 7:31:03 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
National Objective: LMH

Initial Funding Date: 10/27/2014

Description:
 CDBG funds will be used for rental assistance payments for homeless and at-risk households as part of the City's Priority Home Partnership Program.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were not used in PY14 and will be carried over into PY2015.	



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PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 892 - COB - Public Facilities Project Management

Status: Completed 9/29/2015 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/27/2014

Description:
 CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,261.93	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$68,930.17
		2014	B14MC060008		\$0.00	\$2,331.76
Total	Total			\$71,261.93	\$0.00	\$71,261.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff worked on ASEB, BFHP, MultiCultural Institute, Rebuilding Together, Fred Finch, Lifelong Medical Care, BAHIA and the BOSS McKinley project.	



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PGM Year: 2014
Project: 0006 - Administration and Planning
IDIS Activity: 893 - CDBG Planning and Administration

Status: Completed 9/29/2015 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/27/2014

Description:
 Funds for planning and administration of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,161.64	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$94,079.70
		2014	B14MC060008		\$0.00	\$12,081.94
	PI			\$146,376.67	\$0.00	\$146,376.67
Total	Total			\$252,538.31	\$0.00	\$252,538.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Administration and Planning
IDIS Activity: 894 - Support Costs

Status: Completed 9/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 10/27/2014

Description:
 Funding for indirect costs that support the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$126,555.48	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$126,555.48
Total	Total			\$126,555.48	\$0.00	\$126,555.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency has received its permits, completed its bid process and has entered into a contract with a contractor. The project is expected to be completed by June 30, 2017.	



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PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 901 - Lifelong Over 60s Health Clinic Improvements

Status: Open
Location: 3260 Sacramento St Berkeley, CA 94702-2739

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 01/28/2016

Description:
 CDBG funds will be used to replace a 14-year old air handler unit currently in disrepair; improve energy efficiency by installing insulated one half inch Tempered Low E Glass on 11 Patio doors that have damaged glazing; and replace the Main Entrance Storefront door and transom for energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,040.00	\$0.00	\$0.00
Total	Total			\$43,040.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The agency has received permits for the HVAC replacement project, completed its bid process and entered into a contract with a contractor. The agency has completed its bid process and entered into a contract with a door replacement contractor but is still waiting for the permit to be issued. Both projects are expected to be completed by June 30, 2017.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 902 - Home Safety & Repair Prog.

Status: Completed 8/11/2016 12:00:00 AM
Location: 1911 Harmon St Berkeley, CA 94703-2724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:
 Community Energy Services Corporation (CESC) performs repairs to improve safety, habitability, and energy efficiency of homes occupied by low-income owners and renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$282,334.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$282,334.00
Total	Total			\$282,334.00	\$0.00	\$282,334.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	3	3	1	28	4	0	0
Black/African American:	34	0	6	0	40	0	0	0
Asian:	2	0	2	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	2	1	6	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	67	6	13	2	80	8	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	11	43	0
Low Mod	29	1	30	0
Moderate	6	1	7	0
Non Low Moderate	0	0	0	0
Total	67	13	80	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CESC completed both major and/or minor home repairs for 80 unduplicated households. Eighteen clients leveraged the Energy Savings Assistance Program offered by CESC which provides weatherization installations for qualifying clients. Twenty clients served this year were new to the BHR Program.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 903 - CIL - RESIDENTIAL ACCESS FOR THE DISABLED

Status: Completed 8/4/2016 3:01:10 PM
Location: 2020 Kittredge St Berkeley, CA 94704-1497

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

CILs Residential Access Program for people with disabilities will deliver the following services: 1) the installation of 6 ramps or lifts; and 2) the installation of 26 interiorexterior modifications for accessibility.
 (Some of these will be duplicated households; the total number of unduplicated jobs will be 26).
 The installation of ramps or lifts gives people with mobility disabilities access to their homes, Interior modifications include a host of smaller projects such as stair railings, grab bars and standing poles to allow safe use of bathrooms and ease of exiting from bed where people with disabilities frequently encounter difficulty and often fall; installation of strobe doorbells for people who are deaf; providing contrast stair strips for people with low vision; and tactile markings on appliances for people who are blind.
 For ramps and lift installations, CIL provides on site assessment, design and architectural drawings, permit application at the building department, and overall project management, including vendor selection.
 CIL also manages inquiries about access issues relating to ADA, Title 24, and the Fair Housing Amendment Act; provides community outreach such as presentations to Senior Centers and workshops for landlords and tenants with disabilities; develops collaborative relationships with numerous organizations, such as Community Energy Services, Rebuilding Together, Berkeley Home Loan, the Rent Stabilization Board, and the Housing Authority; solicits and places donations of goods and services related to the delivery of this program; and consults with the City on the overall process of these residential modifications.
 CIL provides much information and referral on many access issues, such as helping a person newly disabled from an accident or illness on how to get started putting their new life together, to live as fully and independently as possible.
 This funding helps not only the person with the disability have access to the community, but allows the community to benefit from the participation of that individual, therefore many people benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,219.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$140,219.00
Total	Total			\$140,219.00	\$0.00	\$140,219.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	12	0	16	0	0	0
Black/African American:	2	0	5	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	1	1	1	1	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	1	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	25	2	32	2	0	0
Female-headed Households:	5		14		19			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	13	18	0
Low Mod	2	8	10	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	7	25	32	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This program provided improvements to 32 unduplicated households. The program installed 6 ramps/stair lifts and installed 29 minor home modifications.	



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PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 904 - Rebuilding Together SAFE HOME PROJECT

Status: Completed 9/2/2016 12:00:00 AM
Location: 2815 Wallace St Berkeley, CA 94702-2231

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:
 Rebuilding Together mobilizes volunteers to provide health and safety single family home improvements to qualified low-income, elderly and/or disabled homeowners. RBT develops a scope of work, acquires donated or heavily discounted materials, supplies the necessary equipment, provides project related insurance, and finally recruits, trains, and manages volunteers who are both skilled and unskilled in construction. These improvements are completed at no cost to the homeowner. The types of work that we do include carpentry, plumbing, painting, electrical, roof repairs, weatherization, appliance replacement, window and door repairs and replacements, carpet, gutter cleaning, debris removal, interior cleaning and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$98,279.00
Total	Total			\$98,279.00	\$0.00	\$98,279.00

Proposed Accomplishments
 Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	15		0		15			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We met our goal of providing home repair services to 18 households. Our work included: Grab Bar Installations, Hot Water Heater Replacements, Wall Heater Replacements, Smoke Alarms and CO detectors Installed, Interior and exterior painting, door repairs, electrical and plumbing repairs/replacements.	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 905 - BFHP - MEN'S OVERNIGHT SHELTER

Status: Completed 9/29/2015 12:00:00 AM
Location: 1931 Center St Berkeley, CA 94704-1105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:
 BFHP PROVIDES EMERGENCY SHELTER, FOOD, AND ACCESS TO COUNSELING AND CASE MANAGEMENT TO ADULT HOMELESS MEN IN DOWNTOWN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,986.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$180,986.00
Total	Total			\$180,986.00	\$0.00	\$180,986.00

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	19
Black/African American:	0	0	0	0	0	0	254	8
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	434	41
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	391
Low Mod	0	0	0	34
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	434
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	BFHP Served 434 men with shelter and case management services. Outcomes included: 65 clients obtained permanent housing, 52 exited with earned income, and the shelter maintained a 100% occupancy rate.	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 906 - BIOTECH PARTNERS INC. - BIOTECH ACADEMY

Status: Open
Location: 800 Dwight Way Berkeley, CA 94710-2428

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:

BIOTECH PARTNERS WILL PROVIDE AT-RISK JUNIORS AND SENIORS AT BERKELEY HIGH SCHOOL WITH TUTORING, COUNSELING, JOB SEARCH ASSISTANCE, AND INTERNSHIP PLACEMENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,094.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$49,900.00
		2014	B14MC060008		\$0.00	\$0.00
Total	Total			\$68,094.00	\$0.00	\$49,900.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	12
Black/African American:	0	0	0	0	0	0	78	4
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244	24



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	72
Moderate	0	0	0	60
Non Low Moderate	0	0	0	100
Total	0	0	0	244
Percent Low/Mod				59.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Twenty-four Berkeley High School seniors were placed into prestigious and challenging internship positions this summer, at places like Bayer HealthCare Berkeley, Berkeley Dog & Cat Hospital, HEAL (Health Excellence & Academic Leadership) at Highland Hospital; Joint BioEnergy Institute (JBEI), Kaiser Oakland Medical Center, Libby Laboratories, UC Berkeley, U.S.D.A. 100% of senior Academy students graduated in June and have been accepted at post-secondary institutions, locally and out-of-state. Two BHS graduates completed the rigorous BCI curriculum and achieved their Certificate in Bioscience	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 908 - EBCLC - Fair Housing Services

Status: Completed 9/29/2015 12:00:00 AM
Location: 2921 Adeline Street Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:
 EBCLC proposes to continue to provide the following fair housing services: Outreach: EBCLC will develop an outreach schedule, including eight outreach activities where it will present and provide written information in English, Spanish & Chinese.
 EBCLC will ensure that outreach staff has the capacity to provide information in languages other than English, particularly Spanish, Cantonese and Mandarin.
 Trainings: EBCLC will provide four educational trainings on fair housing issues.
 One of the trainings will be for realtors or a lending institution and one will be for property managers and owners.
 The remaining two trainings will be for community-based organizations.
 EBCLC will prioritize trainings to agencies that serve Berkeley residents whose primary language is Spanish or Chinese. Fair Housing Counseling: EBCLC will provide fair housing counseling services in a timely manner, within 48 business hours of residents request for information, to 60 Berkeley households.
 Counseling services will include an assessment of situation, identification of issues, determination if issue is covered by law regulation, discussion of options with client and determination of next steps.
 Counseling sessions and outcomes will be documented in client files.
 Investigation of Fair Housing Complaints: EBCLC will conduct 20 housing discrimination complaint investigations.
 Investigations will include research on property, interviewing witnesses and/or initiating testing, analysis of owner practices and resident documents.
 EBCLC will discuss analysis and options with client and determine next steps including assistance with filing a complaint with Housing and Urban Development Office of Fair Housing and Equal Opportunity, Department of Fair Housing and Employment or referral to related legal services.
 Investigation activities, documents and outcomes will to be documented in client file.
 Tenant/Landlord Mediation: EBCLC will provide mediation sessions to resolve conflicts between landlords and tenants.
 All sessions will be documented and included in client file.
 Audits/Testing: EBCLC will conduct a minimum of two audits.
 If it is determined that discrimination is occurring, EBCLC will provide training and follow-up to non-compliant property owners and/or property managers.
 Audit information, analysis, results and follow up will be documented and provided to the City as part of the quarterly reporting schedule.
 EBCLC staff will track time spent on activities (timesheets, file documentation) separately from other funding sources and other contract activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,932.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$24,831.00
		2014	B14MC060008		\$0.00	\$10,101.00
Total	Total			\$34,932.00	\$0.00	\$34,932.00

Proposed Accomplishments

People (General) : 60



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the FY14-15 contract year, EBCLC provided the following services under its City of Berkeley Fair Housing grant: 4 trainings/workshops to educate community-based organizations and landlord/property managers about fair housing policies and standards; 8 outreach events providing over 145 community members basic information about fair housing rights; fair housing counseling to 66 Berkeley tenants with follow-up investigations provided to 21 and mediation assistance provided to 12; and fair housing audits of 2 Berkeley rental properties.	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 909 - Rising Sun - GETS Program

Status: Completed 9/29/2015 12:00:00 AM
Location: 2998 San Pablo Avenue Berkeley, CA 94702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:

The GETS program combines classroom, lab, and in-field training. Through Basic and Advanced classes, GETS participants will learn skills that are in-demand in the energy efficiency labor market:

Use and understand energy-related words and concepts

Identify and record opportunities to improve building energy efficiency and conservation

Use energy efficiency assessment tools

Assist in weatherizing homes and small buildings

Conduct a walk-through home performance assessment

Complete an assessment report

Communicate effectively with team members, supervisors, and customers

Graduates will be prepared to enter the following green jobs:

Entry-level Air Sealer and Insulation Installer

Entry-level HVAC repairer/installer

Entry-level Energy Auditor

Weatherization Specialist

Entry-level Construction Laborer

Energy Specialist

During training and for 12 months after graduation, GETS participants will receive one-on-one case management and job placement support.
 The Training and Employment Manager will reach out to local employers, who advise our curriculum through their participation on the Employer Council.

GETS will serve individuals who are unemployed, and will support them in accessing opportunities in the growing green economy.
 GETS is integrated with Rising Sun Energy Services, by working with RS Energy Services, GETS participants will have the opportunity to experience life on the job during training, and to earn living wages while continuing to learn on the job.
 GETS will also provide Berkeley residents with an entry point to construction careers, and helps contractors meet their CWA local hire goals by matching our graduates with first period apprenticeship opportunities.

In addition to regular case management meetings, GETS graduates will stay connected with Rising Sun in a number of ways, as employees of RS Energy Services or the CYES program, through monthly alumni meetings, and through the Advanced GETS professional certification classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,852.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$43,580.00
		2014	B14MC060008		\$0.00	\$7,272.00
Total	Total			\$50,852.00	\$0.00	\$50,852.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	GETS trained a total of 55 individuals, including 15 Berkeley residents, through its Basic and Advanced courses. Outcomes achieved were: 10 clients were employed within 3 months of program exit; 6 clients retained employment for 9 months or more after program exit, 8 clients who found a job earned 30% more than at enrollment; and 4 clients obtained a Berkeley Living Wage job.	



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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 910 - WDDC - Housing Case Management & Safety Net Svcs.
Status: Completed 9/29/2015 12:00:00 AM
Location: 2218 Acton St Berkeley, CA 94702-1915
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/28/2014

Description:
 WDDC PROVIDES CASE MANAGEMENT AND DROP-IN RESPITE SERVICES TO HOMELESS WOMEN AND CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,885.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$61,885.00
Total	Total			\$61,885.00	\$0.00	\$61,885.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	75
Black/African American:	0	0	0	0	0	0	1,082	135
Asian:	0	0	0	0	0	0	39	9
American Indian/Alaskan Native:	0	0	0	0	0	0	104	69
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	7
Asian White:	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	48	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	29	4
Other multi-racial:	0	0	0	0	0	0	150	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,736	374
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,588
Low Mod	0	0	0	103
Moderate	0	0	0	28
Non Low Moderate	0	0	0	17
Total	0	0	0	1,736
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The agency served a total of 1,736 women and children. Outcomes achieved: 176 clients obtained permanent housing; 32 clients who entered with no income, exited with an income.	



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PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 911 - RBT - Community Facility Improvements

Status: Completed 9/29/2015 12:00:00 AM
Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/28/2014

Description:

REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$18,995.32
		2014	B14MC060008		\$0.00	\$5,579.68
Total	Total			\$24,575.00	\$0.00	\$24,575.00

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24,506	14,669
Black/African American:	0	0	0	0	0	0	3,101	2
Asian:	0	0	0	0	0	0	6,666	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3,072	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	577	0
Black/African American & White:	0	0	0	0	0	0	328	89
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1,699	455
Other multi-racial:	0	0	0	0	0	0	5,805	842
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45,769	16,061



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,109
Low Mod	0	0	0	14,410
Moderate	0	0	0	9,808
Non Low Moderate	0	0	0	7,442
Total	0	0	0	45,769
Percent Low/Mod				83.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We met our goal of working on six community facilities. Our work included: installing smoke alarms and CO detectors, painting, door repairs, and electrical and plumbing repairs/replacements.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 913 - RBT - Community Facility Improvements

Status: Canceled 8/1/2016 6:29:32 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/19/2015

Description:
 REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - Administration and Planning
IDIS Activity: 914 - CDBG Planning and Administration

Status: Completed 9/2/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/23/2015

Description:
 CDBG Planning and Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$273,704.48	\$273,704.48	\$273,704.48
Total	Total			\$273,704.48	\$273,704.48	\$273,704.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - Administration and Planning
IDIS Activity: 915 - Support Costs
Status: Completed 9/2/2016 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 11/23/2015

Description:
 Funding for indirect costs that support the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$135,558.00	\$135,558.00	\$135,558.00
Total	Total			\$135,558.00	\$135,558.00	\$135,558.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - Housing Services
IDIS Activity: 916 - COB Loan Services

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 City staff provide loan services to support single family rehabilitation, housing trust fund projects, and other federally funded housing related activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$29,611.86	\$29,611.86	\$29,611.86
Total	Total			\$29,611.86	\$29,611.86	\$29,611.86

Proposed Accomplishments

Housing Units : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	9	0	0	50	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	9	0	0	94	9	0	0
Female-headed Households:	43		0		43			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	39	0	39	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	94	0	94	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	City staff serviced 289 loans of which 94 were single family rehab for which demographic data is collected. The remaining loans are for the City's Housing Trust Fund and for Economic Development loans. \$28,713 was unspent and recaptured.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 917 - COB Senior and Disabled Rehab Program

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$160,043.53	\$160,043.53	\$160,043.53
Total	Total			\$160,043.53	\$160,043.53	\$160,043.53

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	City of Berkeley staff worked on	



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PGM Year: 2015
Project: 0002 - Housing Trust Fund
IDIS Activity: 918 - COB Multi-Family Housing Development

Status: Completed 9/2/2016 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/25/2015

Description:
 CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT ANDOR REHABILITATION OF AFFORDABLE HOUSING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$256,149.51	\$256,149.51	\$256,149.51
	PI			\$58,484.11	\$58,484.11	\$58,484.11
Total	Total			\$314,633.62	\$314,633.62	\$314,633.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	City of Berkeley staff worked on a number of Housing Trust Fund Projects including William Byron Rumford Plaza (815), Strawberry Creek Lodge (847), and Harper Crossing (193). Accomplishments will be reported under these activities. \$77,372.38 was unspent and will be recaptured.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 919 - COB - Public Facilities Project Management

Status: Completed 9/2/2016 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$72,533.14	\$72,533.14	\$72,533.14
Total	Total			\$72,533.14	\$72,533.14	\$72,533.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Staff worked on several public facilities improvement projects during the year including Youth Spirit Artworks ADA project (931), and BOSS McKinley Housing improvements (828). \$55,695.86 was unspent and will be recaptured.	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 920 - BFHP: Men's Overnight Shelter

Status: Completed 9/2/2016 12:00:00 AM
Location: 1901 Center St Berkeley, CA 94704-1105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 Berkeley Food and Housing Project to provide shelter to single adult men.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$7,186.21	\$7,186.21	\$7,186.21
	PI			\$158,349.79	\$158,349.79	\$158,349.79
Total	Total			\$165,536.00	\$165,536.00	\$165,536.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	10
Black/African American:	0	0	0	0	0	0	141	3
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	21
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	218
Low Mod	0	0	0	23
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	253
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	BFHP's Men's Housing Program served 253 clients this year. Outcomes included: 26 obtained permanent housing, 106 obtained permanent or interim housing, 5 of those who entered with no income exited with earned income and the shelter maintained a 100% occupancy rate.	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 921 - Biotech Partners, Inc

Status: Completed 9/2/2016 12:00:00 AM
Location: 800 Dwight Way Berkeley, CA 94710-2428

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 Biotech Partners will provide educational workshops, tutoring and internships in the biotech field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$68,094.00	\$68,094.00	\$68,094.00
Total	Total			\$68,094.00	\$68,094.00	\$68,094.00

Proposed Accomplishments

People (General) : 59

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	0
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	58
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	231	58
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	18
Moderate	0	0	0	26
Non Low Moderate	0	0	0	64
Total	0	0	0	231
Percent Low/Mod				72.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Q4, All 19 Biotech Partners Seniors matriculated to either 4 year or 2-year community college. 12 Students are enrolled in the Peralta Community College of which 6 of these students will be attending the BCI Program. Additionally, 7 Students matriculated into 4-year universities; specifically, New York Institute of Technology, UC Davis, Cal State San Francisco, UC Santa Cruz, Lewis & Clark College and California State East Bay. All 25 rising seniors who obtained internships will be presenting their internship project at the BRAVO! Event scheduled, Saturday, August 13, 2016 at Berkeley High School. The internship sites included, Bayer Berkeley, Children's Hospital Research Institute (CHORI), Kaiser Launch, JBEI, Aduro, Berkeley Cat & Dog, Dynavax, iCLEM, UC Berkeley, LBNL and Eureka Therapeutics. Students were prepared during Q3&Q4 to secure the internship of choice. Biotech Partners successfully launched the National Society of Black Engineers (NSBE) Jr. Chapter at BHS. More than 40 male and female students of African American descent enrolled in this after school program facilitated by Dwayne Byndloss, Counselor. Students, through field trips to biotech industries as well as learning robotics received exposure to careers in engineering and biotechnology fields. More than 20 of these students enrolled in the 2016-2017 Biotech Partners Academy 1&2. Students were provided field trips to JBIE & UC Berkeley Tyrone Hayes Lab hosted by and over 15 employed professionals were recruited from UC Berkeley, Amyris Biotech YouthWorks and Biotech Partners Board Members to support the Mock Interviewing process.</p>	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 922 - EBCLC - Fair Housing Services

Status: Completed 9/2/2016 12:00:00 AM
Location: 2921 Adeline St Berkeley, CA 94703-2502
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 EBCLC will provide fair housing counseling, mediation, and complaint investigation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$34,932.00	\$34,932.00	\$34,932.00
Total	Total			\$34,932.00	\$34,932.00	\$34,932.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	11	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	3
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	60
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	EBCLC provided 62 Berkeley tenants with services related to fair housing issues. The vast majority of these tenants had concerns related to their disabled status, but gender, family status, national origin, race, and age discrimination were also reported. Of the 62 tenants provided information and advice for fair housing issues, 24 received further investigation into their complaints, and 10 had their issues successfully mediated. Three investigations are still pending at the end of the contract period. Additionally, EBCLC performed two fair housing tests on Berkeley rental properties, held three Fair Housing educational workshops for property managers and local CBOs, and reached over 230 residents to inform and educate them about their Fair Housing rights.	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 923 - RIsing Sun - GETS Program

Status: Completed 9/2/2016 12:00:00 AM
Location: 2998 San Pablo Ave Berkeley, CA 94702-2471

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$25,472.00	\$25,472.00	\$25,472.00
Total	Total			\$25,472.00	\$25,472.00	\$25,472.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The GETS program has experienced exciting and significant change in the last year, most notably through the offering of our first all-women pre-apprenticeship training cohort in the spring. Based on the clear value of that type of offering and the success of the cohort, we are excited to be moving forward with a continued emphasis on training women in the next year. The GETS team presented our findings from running our first all-women training at the National Association of Workforce Development Professionals Annual Conference in Florida in May. Interest was so strong that we have been invited to present at another conference in Detroit this August. In addition to the women's cohort, we ran GETS Core training in the fall as well as two GETS Solar trainings in partnership with GRID Alternatives. We have also deepened our relationships with many employers including unions over the past year and are seeing that investment pay off with strong placements and retention. This is particularly true with solar placements.	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 924 - WDDC - Homeless Services

Status: Completed 9/2/2016 12:00:00 AM
Location: 2218 Acton St Berkeley, CA 94702-1915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$61,885.00	\$61,885.00	\$61,885.00
Total	Total			\$61,885.00	\$61,885.00	\$61,885.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	29
Black/African American:	0	0	0	0	0	0	353	16
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	38	25
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	541	82
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	513
Low Mod	0	0	0	14
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	541
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	WDDIC introduced new support groups and info groups (i.e. Substance Abuse Info), made linkages within the community for networking as well as securing four very talented and gifted volunteers.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 925 - Home and Safety Repair

Status: Completed 9/9/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 This activity will provide minor and major home repairs to low-income Berkeley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$282,334.00	\$282,334.00	\$282,334.00
Total	Total			\$282,334.00	\$282,334.00	\$282,334.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	4	3	0	25	4	0	0
Black/African American:	31	0	4	0	35	0	0	0
Asian:	3	0	2	0	5	0	0	0
American Indian/Alaskan Native:	1	0	1	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	2	0	0	3	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	61	6	10	0	71	6	0	0
Female-headed Households:	46		8		54			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	30	10	40	0
Low Mod	27	0	27	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	61	10	71	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CESC serviced 71 individual clients during the fiscal year. CESC increased overall program enrollment by 15 clients over the previous program cycle. The program was also able to collaborate with other CDBG funded agencies to provide more services to clients and has begun the work to streamline the process with asingle enrollment application for all CDBG funded residential minor rehab programs in Berkeley.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 926 - CIL - Residential Access for the Disabled

Status: Completed 9/9/2016 12:00:00 AM
Location: 3075 Adeline St Berkeley, CA 94703-2576

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 This activity will improve accessibility by installing ramps/lifts and providing minor interiorexterior improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$140,219.00	\$140,219.00	\$140,219.00
Total	Total			\$140,219.00	\$140,219.00	\$140,219.00

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	8	0	12	0	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	4	2	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	20	2	25	2	0	0
Female-headed Households:	3		15		18			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	17	18	0
Low Mod	3	3	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	20	25	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CIL provided access modifications for 25 low-to-moderate people with disabilities, (27 jobs in total, as two were duplicated households), so that they can continue to live as safely and independently in their homes as possible, as well as get out and about in the community. Some of these modifications not only help someone with balance, mobility or vision problems, such as a hand railing for someone with osteoarthritis or Parkinson's or blindness, but they are a preventative measure. Most of the funding is used for wheelchair lifts, ramps and stairlifts so people can get in and out of their homes. It is immeasurable what this means to someone's well-being, as well as the well-being of their caregivers, who are often family members. About half of the beneficiaries are seniors, so these modifications often mean the difference between being able to 'age-in-place' in their homes, or go to an institution. For younger to middle-age people either born with a disability, or acquiring one from an injury or illness, it can mean being able to get to a job or go to school independently. Approximately, 50% of the clients are from extremely low income households.	



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PGM Year: 2015
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 927 - Rebuilding Together - Safe Home Project

Status: Completed 9/9/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 1374 Curtis St Berkeley, CA 94702-1004 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/24/2015

Description:
 This project will organize volunteers to conduct home repairs for low-income senior and/or disabled homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$98,279.00	\$98,279.00	\$98,279.00
Total	Total			\$98,279.00	\$98,279.00	\$98,279.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	0	0	19	0	0	0
Female-headed Households:	17		0		17			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rebuilding Together assisted 19 households with health and safety home repairs including: installation of smoke and CO detectors, grab bars, ADA toilets, hot water heater replacements, interior and exterior painting, electrical upgrades, window repair and replacement, plumbing and roof repairs.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 928 - Rebuilding Together - Community Facility Improvements

Status: Completed 9/2/2016 12:00:00 AM **Objective:** Create suitable living environments
Location: 3318 Adeline St Berkeley, CA 94703-2709 **Outcome:** Sustainability
 Matrix Code: Public Facilities and Improvement **National Objective:** LMC
 (General) (03)

Initial Funding Date: 11/24/2015

Description:

This project will organize volunteers to make improvements at six community facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$24,575.00	\$24,575.00	\$24,575.00
Total	Total			\$24,575.00	\$24,575.00	\$24,575.00

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,070	193
Black/African American:	0	0	0	0	0	0	1,637	19
Asian:	0	0	0	0	0	0	563	2
American Indian/Alaskan Native:	0	0	0	0	0	0	66	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,747	102
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,132	320
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,563
Low Mod	0	0	0	2,574
Moderate	0	0	0	602
Non Low Moderate	0	0	0	393
Total	0	0	0	6,132
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rebuilding Together completed rehabilitation improvements on six community facilities. The rehabilitation activities included interior and exterior painting, water heater repair and replacement of light fixtures/bulbs, installation of ADA toilets; grab bars; anti-skid stripes on exterior stairs; smoke and CO detectors; and new door locks. Rebuilding Together also deconstructed an old damaged deck that needed to be reconstructed to meet code requirements.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall. The project is expected to be completed by June 30, 2016.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 930 - COB: Public Health Building Improvements

Status: Open
Location: 830 University Ave Berkeley, CA 94710-2044

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:

This project will improve ADA access for participants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$36,135.00	\$0.00	\$0.00
Total	Total			\$36,135.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 10,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project is preparing to go to bid this fall 2016. The project is expected to be completed by June 30, 2016.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 931 - Youth Spirit Artworks: ADA Improvements

Status: Completed 9/9/2016 12:00:00 AM
Location: 1740 Alcatraz Ave Berkeley, CA 94703-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:

This project will increase access to the facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$44,999.00	\$44,999.00	\$44,999.00
Total	Total			\$44,999.00	\$44,999.00	\$44,999.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	6
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The agency received its permits, completed its bid process, hired a contractor and completed the project. The project amount will be drawn by December 31, 2016.	



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PGM Year: 2015
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 932 - LLMC Over 60's Improvements

Status: Open
Location: 3260 Sacramento St Berkeley, CA 94702-2739

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 11/25/2015

Description:
 This project will improve access and improve integration of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060008	\$43,000.00	\$21,820.00	\$21,820.00
Total	Total			\$43,000.00	\$21,820.00	\$21,820.00

Proposed Accomplishments

Public Facilities : 3,128

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The agency has replaced non-ADA compliant sinks and cabinetry in patient rooms with ADA wall mounted hand washing sinks in patient treatment rooms. This project has been completed and the funds will be drawn by December 30, 2016.	



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PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 933 - BFHP: Homeless Services - CES

Status: Completed 9/2/2016 12:00:00 AM
Location: 1901 Fairview St Berkeley, CA 94703-2718
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/07/2015

Description:
 This funding will support the new coordinated entry system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,587.00	\$0.00	\$0.00
		2014	B14MC060008		\$10,587.00	\$10,587.00
	PI			\$63,970.00	\$63,970.00	\$63,970.00
Total	Total			\$74,557.00	\$74,557.00	\$74,557.00

Proposed Accomplishments

People (General) : 730

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	249	67
Black/African American:	0	0	0	0	0	0	653	24
Asian:	0	0	0	0	0	0	22	1
American Indian/Alaskan Native:	0	0	0	0	0	0	22	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	7
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	29	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	30	4
Other multi-racial:	0	0	0	0	0	0	26	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,069	124



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	904
Low Mod	0	0	0	112
Moderate	0	0	0	36
Non Low Moderate	0	0	0	17
Total	0	0	0	1,069
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	We were able to open the CES in January (Q3) with new staff including 3 case managers and 2 housingspecialists. Formerly dispersed transactions such as shelter reservations and case management were centralized to CES. By the end of June (Q4), over 900 clients had been provided with a referral, problem solving or intake and 20 clients were assisted with obtaining permanent housing.	



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds from prior years are currently being used on for the program. PY2015 funds will be carried over to 2016.	



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PGM Year: 2016
Project: 0002 - Single Family Rehabilitation Programs
IDIS Activity: 943 - RBT - Safe Home Project

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/06/2016

Description:

Volunteers will be mobilized to make improvements to a minimum of 18 homes owned by senior and/or disabled low-income Berkeley residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
Total	Total			\$98,279.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$7,387,375.29
Total Drawn Thru Program Year:	\$5,594,465.28
Total Drawn In Program Year:	\$2,276,524.43



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$41,405.96	10	\$589,794.57	13	\$631,200.53
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	1	\$314,633.62	2	\$314,633.62
	Rehabilitation Administration (14H)	3	\$189,655.39	1	\$0.00	4	\$189,655.39
	Total Housing	7	\$231,061.35	12	\$904,428.19	19	\$1,135,489.54
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$7,190.93	4	\$97,108.14	5	\$104,299.07
	Senior Centers (03A)	2	\$0.00	0	\$0.00	2	\$0.00
	Homeless Facilities (not operating costs) (03C)	3	\$25,947.06	3	\$48,283.78	6	\$74,230.84
	Neighborhood Facilities (03E)	0	\$0.00	1	\$44,999.00	1	\$44,999.00
	Child Care Centers (03M)	1	\$9,075.00	0	\$0.00	1	\$9,075.00
	Health Facilities (03P)	5	\$68,692.50	1	\$0.00	6	\$68,692.50
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	13	\$110,905.49	9	\$190,390.92	22	\$301,296.41
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$240,093.00	4	\$240,093.00
	Public Services (General) (05)	0	\$0.00	1	\$61,885.00	1	\$61,885.00
	Youth Services (05D)	1	\$0.00	1	\$68,094.00	2	\$68,094.00
	Employment Training (05H)	0	\$0.00	2	\$25,472.00	2	\$25,472.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$34,932.00	2	\$34,932.00
	Total Public Services	1	\$0.00	10	\$430,476.00	11	\$430,476.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$273,704.48	2	\$273,704.48
	Indirect Costs (21B)	0	\$0.00	2	\$135,558.00	2	\$135,558.00
	Total General Administration and Planning	0	\$0.00	4	\$409,262.48	4	\$409,262.48
Grand Total		23	\$341,966.84	35	\$1,934,557.59	58	\$2,276,524.43



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	263	263
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	188	0	188
	Total Housing		188	263	451
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	51,901	51,901
	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	337	96	433
	Neighborhood Facilities (03E)	Public Facilities	0	26	26
	Child Care Centers (03M)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	4,270	3,829	8,099
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		4,607	55,852	60,459
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	3,492	3,492
	Public Services (General) (05)	Persons	0	541	541
	Youth Services (05D)	Persons	244	231	475
	Employment Training (05H)	Persons	0	31	31
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	126	126
	Total Public Services		244	4,421	4,665
Grand Total			5,039	60,536	65,575



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	195	27
	Black/African American	0	0	193	0
	Asian	0	0	27	0
	American Indian/Alaskan Native	0	0	5	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	3	1
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	20	11
	Total Housing		0	0	451
Non Housing	White	29,152	15,134	0	0
	Black/African American	10,497	255	0	0
	Asian	8,037	17	0	0
	American Indian/Alaskan Native	315	135	0	0
	Native Hawaiian/Other Pacific Islander	3,197	22	0	0
	American Indian/Alaskan Native & White	42	16	0	0
	Asian & White	601	0	0	0
	Black/African American & White	480	130	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1,796	463	0	0
	Other multi-racial	11,007	2,600	0	0
	Total Non Housing	65,124	18,772	0	0
Grand Total	White	29,152	15,134	195	27
	Black/African American	10,497	255	193	0
	Asian	8,037	17	27	0
	American Indian/Alaskan Native	315	135	5	0
	Native Hawaiian/Other Pacific Islander	3,197	22	3	0
	American Indian/Alaskan Native & White	42	16	3	1
	Black/African American & White	480	130	2	0



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	1,796	2
	Other multi-racial	11,007	20
	Total Grand Total	65,124	451



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	70	27	0
	Low (>30% and <=50%)	78	3	0
	Mod (>50% and <=80%)	31	0	0
	Total Low-Mod	179	30	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries		180	30
Non Housing	Extremely Low (<=30%)	0	0	4,421
	Low (>30% and <=50%)	0	0	2,761
	Mod (>50% and <=80%)	0	0	697
	Total Low-Mod	0	0	7,879
	Non Low-Mod (>80%)	0	0	480
	Total Beneficiaries		0	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,441,079.38
02 ENTITLEMENT GRANT	2,450,327.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	644,872.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,536,279.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,867,261.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,867,261.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	409,262.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,276,524.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,259,754.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,552,628.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,552,628.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.15%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	430,476.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,194.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(18,194.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	394,088.00
32 ENTITLEMENT GRANT	2,450,327.00
33 PRIOR YEAR PROGRAM INCOME	176,376.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,626,703.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	409,262.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	409,262.48
42 ENTITLEMENT GRANT	2,450,327.00
43 CURRENT YEAR PROGRAM INCOME	644,872.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,095,199.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	918	COB Multi-Family Housing Development	14B	LMH	\$314,633.62
				14B	Matrix Code	<u>\$314,633.62</u>
Total						\$314,633.62

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	16	808	5956464	MCI - Foundation Replacement	03	LMC	\$7,190.93
2015	5	919	5909359	COB - Public Facilities Project Management	03	LMC	\$38,455.45
2015	5	919	5921296	COB - Public Facilities Project Management	03	LMC	\$12,391.71
2015	5	919	5956464	COB - Public Facilities Project Management	03	LMC	\$21,685.98
2015	5	928	5921296	Rebuilding Together - Community Facility Improvements	03	LMC	\$24,575.00
					03	Matrix Code	<u>\$104,299.07</u>
2012	11	828	5909359	BOSS - McKinley House Renovations	03C	LMC	\$1,636.20
2012	11	828	5921296	BOSS - McKinley House Renovations	03C	LMC	\$18,876.22
2012	11	828	5956464	BOSS - McKinley House Renovations	03C	LMC	\$4,768.64
2013	13	863	5909359	FFYC - Exterior Staircase (rev. from Roof Replacement)	03C	LMC	\$23,002.72
2013	13	884	5909359	BFHP - Flooring, Kitchen and Bathroom	03C	LMC	\$16,482.44
2013	13	884	5921296	BFHP - Flooring, Kitchen and Bathroom	03C	LMC	\$9,464.62
					03C	Matrix Code	<u>\$74,230.84</u>
2015	5	931	5909359	Youth Spirit Artworks: ADA Improvements	03E	LMC	\$4,619.81
2015	5	931	5921296	Youth Spirit Artworks: ADA Improvements	03E	LMC	\$4,798.12
2015	5	931	5956464	Youth Spirit Artworks: ADA Improvements	03E	LMC	\$35,581.07
					03E	Matrix Code	<u>\$44,999.00</u>
2012	11	826	5956464	BAHIA - Exterior Improvements	03M	LMC	\$9,075.00
					03M	Matrix Code	<u>\$9,075.00</u>
2013	13	882	5909359	Lifelong Medical Care Dental Clinic Cabinets	03P	LMC	\$46,872.50
2015	5	932	5956464	LLMC Over 60's Improvements	03P	LMC	\$21,820.00
					03P	Matrix Code	<u>\$68,692.50</u>
2015	4	920	5909359	BFHP: Men's Overnight Shelter	03T	LMC	\$120,046.00
2015	4	920	5921296	BFHP: Men's Overnight Shelter	03T	LMC	\$45,490.00
2015	4	933	5921296	BFHP: Homeless Services - CES	03T	LMC	\$74,557.00
					03T	Matrix Code	<u>\$240,093.00</u>
2015	4	924	5909359	WDDC - Homeless Services	05	LMC	\$30,942.00
2015	4	924	5921296	WDDC - Homeless Services	05	LMC	\$30,943.00
					05	Matrix Code	<u>\$61,885.00</u>
2015	4	921	5909359	Biotech Partners, Inc	05D	LMC	\$51,071.00
2015	4	921	5921296	Biotech Partners, Inc	05D	LMC	\$17,023.00
					05D	Matrix Code	<u>\$68,094.00</u>
2015	4	923	5909359	RIsing Sun - GETS Program	05H	LMC	\$19,104.00
2015	4	923	5921296	RIsing Sun - GETS Program	05H	LMC	\$6,368.00
					05H	Matrix Code	<u>\$25,472.00</u>
2015	4	922	5909359	EBCLC - Fair Housing Services	05J	LMC	\$26,199.00
2015	4	922	5921296	EBCLC - Fair Housing Services	05J	LMC	\$8,733.00
					05J	Matrix Code	<u>\$34,932.00</u>
2013	6	858	5909359	Rehab Loans SDRP	14A	LMH	\$53,000.00
2013	6	858	5956464	Rehab Loans SDRP	14A	LMH	\$15,962.57
2014	3	888	5956464	Rehab Loans SDRP	14A	LMH	\$41,405.96
2015	3	925	5909359	Home and Safety Repair	14A	LMH	\$282,334.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	926	5921296	CIL - Residential Access for the Disabled	14A	LMH	\$140,219.00
2015	3	927	5909359	Rebuilding Together - Safe Home Project	14A	LMH	\$92,142.00
2015	3	927	5921296	Rebuilding Together - Safe Home Project	14A	LMH	\$6,137.00
					14A	Matrix Code	\$631,200.53
2015	1	916	5909359	COB Loan Services	14H	LMH	\$21,288.76
2015	1	916	5956464	COB Loan Services	14H	LMH	\$8,323.10
2015	3	917	5909359	COB Senior and Disabled Rehab Program	14H	LMH	\$94,011.30
2015	3	917	5921296	COB Senior and Disabled Rehab Program	14H	LMH	\$23,995.66
2015	3	917	5956464	COB Senior and Disabled Rehab Program	14H	LMH	\$42,036.57
					14H	Matrix Code	\$189,655.39
Total							\$1,552,628.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	920	5909359	BFHP: Men's Overnight Shelter	03T	LMC	\$120,046.00
2015	4	920	5921296	BFHP: Men's Overnight Shelter	03T	LMC	\$45,490.00
2015	4	933	5921296	BFHP: Homeless Services - CES	03T	LMC	\$74,557.00
					03T	Matrix Code	\$240,093.00
2015	4	924	5909359	WDDC - Homeless Services	05	LMC	\$30,942.00
2015	4	924	5921296	WDDC - Homeless Services	05	LMC	\$30,943.00
					05	Matrix Code	\$61,885.00
2015	4	921	5909359	Biotech Partners, Inc	05D	LMC	\$51,071.00
2015	4	921	5921296	Biotech Partners, Inc	05D	LMC	\$17,023.00
					05D	Matrix Code	\$68,094.00
2015	4	923	5909359	RIsing Sun - GETS Program	05H	LMC	\$19,104.00
2015	4	923	5921296	RIsing Sun - GETS Program	05H	LMC	\$6,368.00
					05H	Matrix Code	\$25,472.00
2015	4	922	5909359	EBCLC - Fair Housing Services	05J	LMC	\$26,199.00
2015	4	922	5921296	EBCLC - Fair Housing Services	05J	LMC	\$8,733.00
					05J	Matrix Code	\$34,932.00
Total							\$430,476.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	914	5909359	CDBG Planning and Administration	21A		\$156,370.11
2015	6	914	5921296	CDBG Planning and Administration	21A		\$42,305.66
2015	6	914	5956464	CDBG Planning and Administration	21A		\$75,028.71
					21A	Matrix Code	\$273,704.48
2015	6	915	5909359	Support Costs	21B		\$79,075.50
2015	6	915	5921296	Support Costs	21B		\$22,593.00
2015	6	915	5956464	Support Costs	21B		\$33,889.50
					21B	Matrix Code	\$135,558.00
Total							\$409,262.48

Systemwide Outcomes and Efficiency Measures

Progress Measure: For all outcome and efficiency goals, programs can meet or exceed the numerical benchmark or show an improvement of 10 percentage points over past year's outcome rates.

Outcomes	Shelter (winter and year round shelters)	Transitional Housing (site based, scattered site, and subsidy-based programs, e.g., Linkages & Project Independence)	Permanent Supportive Housing (site-based and subsidy-based programs [e.g. Shelter + Care and HOST])	Rapid Rehousing (programs w/financial assistance and/or supp. services)
Obtain permanent housing	<i><u>30% or greater</u></i> ²	<u>80%</u>	Increase exits to other perm hsg by 10% over prev year	<u>80%</u>
Maintain/retain permanent housing			95% > 6 mos 85% > 12 mos 65% > 3 years	
Exiting to streets or shelter	<u><30%</u>			
Exiting to permanent <u>OR</u> interim housing				
Exit with earned income	20%	50%	20%	50%
Of those adults entering with no income, an increase in those who exit with an income	<u>15%</u>	<u>30%</u>	<u>30%</u>	15%
Return to homelessness in 12 months				<10%
Efficiency/Process Measures				
Occupancy	90% single/mix 85% families	90%	95%	
Exit to Known Destination	85%	95%	95%	95%
Time from entry to permanent housing for those obtaining permanent housing	50% of those who gain permanent housing do so within 60 days	Reduce by 10% length of time from entry to permanent housing for programs with ave. stays over 12 mos		Average of 45 days
Other				

Systemwide goal: Returns to Homelessness (as measured by a new entry in HMIS) within 12 months of exit to permanent housing are less than 10%.

¹ For prevention, persons with Housing Status other than "Literally Homeless" are included.

² All italicized, underlined numbers are benchmarked on actual performance and subject to annual updating.

Prevention (programs with financial assistance and/or supportive services) ¹	Drop-In Centers (material support and services for homeless or unstably housed, e.g. WDDC, MASC, MSC)	Street Outreach (intended to address housing, e.g. HOPE & MOP)	Service Only-Employment Programs (programs targeted to homeless or housing stability)	Service Only-Services tied to perm. Housing (e.g. Lifelong HHISN or APC Service Center for PH residents)	Services Only- Case mgmt tied to other housing (e.g. RISE, OHFP, APC Service Center for Trans Housing clients)
	<u>35%</u>	<u>25%</u>	<u>40%</u>	Increase exits to other perm hsg by 10% over prev year	<u>65%</u>
<u>90%</u>	90% of those who have housing at entry			95% > 6 mos 85% > 12 mos 65% > 3 years	
			<u><40%</u>		<u><20%</u>
	50%	50%			
45%			40%	40%	15%
10%	15%	10%	30%	30%	15%
95%	60%	60%	70%	95%	85%
Average 45 days for those who move; 14 days to first payment for those who stay	50% of those who gain permanent housing do so within 6 months	50% of those who gain perm. housing do so within 6 months	50% of those who gain permanent housing do so within 6 months		Reduce by 10% length of time from entry to permanent housing for programs with average stays over 6 months
			50% of those who gain employment do so within 13 weeks		