

City of Berkeley

**Program Year 2014
(July 1, 2014 – June 30, 2015)
Consolidated Annual Performance
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley
Health, Housing and Community Services Department
for the U.S. Department of Housing and Urban Development**

September 30, 2015

TABLE OF CONTENTS

	<u>Page</u>
I. Executive Summary	
Summary of resources and distribution of funds	4
II. Three-Five Year Plan Assessment of Progress	6
1. Three-five year goals and objectives	
2. Describe the manner in which you would change your program as a result of your assessment	
III. Assessment of Annual Progress	12
1. Affirmatively Furthering Fair Housing	
2. Affordable Housing	
3. Continuum of Care	
4. Describe other actions in strategic plan or action plan taken to:	
a. address obstacles to meeting underserved needs	
b. foster and maintain affordable housing	
c. eliminate barriers to affordable housing	
d. overcome gaps in institutional structure and enhance coordination	
e. improve public housing and resident initiatives	
f. evaluate and reduce lead based paint hazards	
g. ensure compliance with program and comprehensive planning requirements	
h. reduce the number of persons living below the poverty level	
5. Leveraging Resources	
6. Citizen Comments	
7. Self-Evaluation	
8. Monitoring	
IV. CDBG	45
1. Assessment of Relationship of CDBG Funds to Goals and Objectives	
2. Changes in Program Objectives	
3. Assessment of Efforts in Carrying Out Planned Actions	
4. Use of CDBG Funds for National Objectives	
5. Anti-Displacement and Relocation	
6. Low/Mod Job Creation	
7. CDBG-R	
8. Program Income Received	
9. Prior Period Adjustments	
10. Loans and Other Receivables	
11. Lump Sum Agreements	
12. Neighborhood Revitalization Strategies	
V. HOME	55
1. Assessment of Relationship of HOME Funds to Goals and Objectives	

- 2. HOME Match Report
- 3. HOME MBE and WBE Report
- 4. Assessments

VI. ESG 57

- 1. Assessment of Relationship of ESG Funds to Goals and Objectives
- 2. Matching Resources
- 3. Activity and Beneficiary Data
- 4. Chronic Homelessness
- 5. Homeless Discharge Coordination

VII. Public Participation 64

Attachments

- A. Summary of CDBG, ESG, and HOME Allocations by Project
- B. Outcomes Achieved PY 2014
- C. CDBG Activity Summary Report (GPR) for PY 2013 (IDIS PR03) –
- D. HOME Annual Performance Report (form HUD-40107)
- E. HOME Matching Liability Report (IDIS PR33)
- F. HOME Match Report (form HUD-40107-A)
- G. Public Notice on Availability of Draft CAPER
- H. Continuum of Care list of projects receiving funding
- I. June 30, 2013 Housing Trust Fund Summary
- J. CDBG Financial Summary Report – (IDIS PR26) –

I. EXECUTIVE SUMMARY

In PY 2014, the City of Berkeley received federal entitlement funds of \$2,496,679 in Community Development Block Grant (CDBG), \$644,224 in HOME, and \$203,290 in Emergency Solutions Grant funds. An additional \$196,509 in program income from CDBG and HOME was received during the period and added to the resources available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations.

Using these federal funds, the City funded a variety of housing, homeless, and community development activities. In PY 2014, the City continued to invest a significant amount of City General Funds into related priorities. Activities to further goals identified in the Consolidated Plan are described in *Section II: Three to Five Year Plan Assessment of Progress* of this document. Steps taken to affirmatively further fair housing and implement the current Analysis of Impediments to Fair Housing Choice are described in *Section III: Assessment of Annual Progress*.

So far, the City has achieved 52% of its production goal for new construction affordable housing for the Consolidated Plan period and has dramatically exceeded its production goal for rehabilitated affordable housing. Due to reductions in HOME, decreases in other affordable housing funding sources, and the needs of Berkeley's existing housing stock, it is unlikely that the City will be able to meet the new construction goal by 2015. The City exceeded some of its other housing goals for the current year.

In PY 2014, the City maintained year-round emergency shelter and transitional housing capacity. Winter shelter capacity was reduced, however. See page 7 for more details. The City's supportive housing inventory remained the same during this year, with no new or lost units.

Finally, the City continued a variety of anti-poverty, employment, and community development programs in PY 2014. On December 3, 2013 the City Council authorized a one-year extension of the Community Workforce Agreement, originally adopted in January 2011. Beginning July 1, 2015, the City Council approved an updated Community Workforce Agreement that applies to capital improvement projects of \$500,000 or more, with a local hire goal of 20%, targeting Berkeley residents and focusing on new hire apprentices to increase the number of Berkeley residents in the skilled trades.

Summary of Resources and Distribution of Funds

In PY 2014, the City's entitlement funds from CDBG, HOME, and ESG totaled \$3,344,193. **Table 1** presents the status of formula grants in PY 2014.

Table 1: Status of Formula Grants in PY 2014

	CDBG	HOME	ESG
PY 2014 Entitlement	\$2,496,679	\$644,224	\$203,290
Carryover Funds	\$666,223	\$3,549,388	\$156,245
Program income	\$176,377	\$20,172	\$0
TOTAL Funding Available	\$3,339,279	\$4,213,612	\$359,535
Committed	\$2,856,679	\$3,642,448	\$359,535
Expended	\$2,006,259	\$715,005	\$250,417

Source: PR01 and PR02 Reports.

See **Attachment A: Summary of CDBG, ESG, and HOME Allocations by Project** for more detail.

II. THREE - FIVE YEAR PLAN ASSESSMENT OF PROGRESS

1. Three - Five Year goals and objectives

Accomplishments during PY 2014 are summarized below, along with the priorities identified in the *2010 – 2014 Consolidated Plan*.

Following are the housing goals and objectives identified in the *Consolidated Plan* (goals in the *Plan* appear in **bold** below) and accomplishments during PY2014:

- **Create new affordable housing through acquisition, rehabilitation, and new construction.** The City continued to work with projects in the Housing Trust Fund pipeline during PY2013, but no new units were created.
- **Continue a priority for low income households in allocation of resources.** In PY 2014, 34% of CDBG beneficiaries were extremely low income and 30% were low income.
- **Preserve existing housing, particularly existing affordable housing.** In PY 2014, staff continued to implement \$1 million in a State of California CalHome grant awarded in PY2011 for senior and disabled home rehab loans. Repayments from loans made during the grant period will form a revolving loan fund to be used for future home rehab loans.
- **Provide supportive services that help low income people obtain and retain housing.** In PY 2014, the City contracted with community based organizations to provide a variety of housing and homeless programs, and provided mental health, aging, supportive housing, and paratransit services. The City also continued to monitor county-wide outcome measures that focus on obtaining and retaining housing.
- **Promote energy efficiency and sustainable practices in all housing.** The City's Housing Trust Fund guidelines promote energy efficiency. In PY14, the City adopted Berkeley's energy efficiency requirements, Building Energy Savings Ordinance (BESO). This new ordinance replaces RECO and CECO and will be effective December 2015. The goal of BESO is to help people save money on utility bills, access efficiency incentives and improve well-being while reducing greenhouse gas emissions. BESO requires a building specific energy assessment and efficiency action plan, as well as public reporting of building energy and water consumption. Increase housing resources for the development of new and rehabilitation of older affordable housing.
- **Homeownership Opportunities.** The City continued to participate in the Alameda County Mortgage Credit Certificate program in PY 2014. In PY 2014, however, no Berkeley residents purchased a home using the MCC Program.

Continued operation of the following programs was key to making progress on housing goals in PY 2014:

- **Housing Trust Fund (HTF)** combines multiple sources of funding available for housing acquisition, rehabilitation, and development, including HOME, CDBG, City General Funds, and local Inclusionary Housing In-Lieu Fees and Condominium Conversion Fees. HTF guidelines prioritize low income households, promote energy efficiency and sustainability, and encourage supportive services that help people obtain and retain housing. PY 2014 Housing Trust Fund activities are described in detail under *III. Assessment of Annual Progress, 2. Affordable Housing* later in this report.
- **Senior and Disabled Rehabilitation Loan program** provides low cost loans and project management services to rehabilitate homes owned by seniors and people with disabilities.
- **Housing Retention Program**, supported by City General Funds, coordinates assistance with back rent payments and social services reaching Berkeley's diverse population.
- **Mortgage Credit Certificate.** The City's participation in Alameda County's Mortgage Credit Certificate program provides access to interest rate savings for local homebuyers.
- **The City's Mental Health and Aging Services** Divisions provide health and social services for people with mental illness and seniors, respectively, supporting them to obtain and retain housing.

In PY 2014, the City continued to work on the homeless priorities in the *Consolidated Plan* (priorities from the *Plan* appear in **bold** below):

- **Increase permanent affordable housing opportunities for people who are homeless or at-risk of homelessness, with a goal of 90 new units in the next five years.** The Consolidated Plan established a goal of 18 new units per year. No new units were added in PY2014.
- **Sustain and increase supportive services that help people who are homeless or at-risk of homelessness obtain and maintain permanent housing.** In PY 2014, the City of Berkeley continued to fund a variety of supportive services working with people who are homeless or at risk of homelessness.
- **Sustain existing emergency and transitional housing resources, and ensure they link to permanent housing opportunities.** In PY 2014, all year-round emergency and transitional housing continued operations at the same level as last year. The City and other partners in Alameda County continue to use the outcome measures developed by Everyone Home to evaluate the rate of permanent housing placements.
- **Utilize the Homeless Management Information System (HMIS) and outcome reporting to research and evaluate homeless needs and programs.** City funded agencies providing homeless services continued to use HMIS this year.
- **Continue participation in Everyone Home and collaboration efforts with other jurisdictions to address homelessness as a regional issue.** In PY14, the City partnered with Alameda County and the City of Oakland to coordinate a North

County response to inclement weather. The response included maintaining expanded capacity at the Berkeley Emergency Storm Shelter and funds for targeted outreach, case management and housing placements.

- In PY 2014, the City completed its coordinated entry system planning and design process with stakeholders. The new entry system will be implemented in January 2016 and will be coordinated with the forthcoming Everyone Home county-wide coordinated access efforts.
- The City continued to require outcomes reporting for homeless services programs, resulting in Berkeley community agencies contributing data to the countywide outcomes data reporting effort.

The following programs specifically were instrumental in making progress on homeless goals:

- **Community agencies** continued to operate emergency, transitional, and permanent supportive housing and related services. The City provided \$2.8 million to sustain homeless programs in PY 2014, as detailed in the Annual Action Plan. Of this, CDBG was 9%, CSBG 6%, ESG 5%, and City General Fund 80%.
- **Shelter Plus Care.** The City continued to operate its successful supportive housing program in partnership with a variety of social service agencies.
- **HMIS.** Berkeley Continuum of Care programs continued to participate in HMIS in PY 2014, and the City continued its financial support of this countywide program. City staff continued to participate in the administration of HMIS through Everyone Home's Data and Evaluation Committee.
- **Outcomes.** City staff and community agencies continued to work together on evaluating programs using outcomes, and participate in Everyone Home's initiative to implement countywide benchmarks.
- **Everyone Home.** Berkeley continued its financial support and participation in Everyone Home, including membership on the Leadership Board and multiple committees

In the Consolidated Plan, the City established the following community development priorities:

- Public facilities;
- Public services; and
- Economic development and anti-poverty programs.

In PY 2014, the City allocated CDBG funds for four public and community facilities projects: interior improvements at Lifelong Medical Care's Dental Clinic and its Over 60s Health Center, Housing and Community Services staffing for rehabilitation activities, and Rebuilding Together's community facilities improvement program.

The City's anti-poverty strategy continues to be closely tied to the funding of over 55

community agencies to provide services as described above to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY 2014, additional actions to reduce poverty included:

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects.
- Continued to implement the **Community Workforce Agreement** (also known as Project Labor Agreement) originally adopted in PY 2010. Beginning July 1, 2015, the City Council approved an updated **Community Workforce Agreement** that applies to capital improvement projects of \$500,000 or more, with a local hire goal of 20%, targeting Berkeley residents and focusing on new hire apprentices to increase the number of Berkeley residents in the skilled trades. **Rising Sun Energy Center** referred graduates of their training program to the trades for entry into the apprenticeships and for placement onto CWA projects.
- **Rising Sun Energy Center** (RSEC) became an approved pre-apprenticeship program utilizing the MC3 (Multi-craft Core Curriculum), providing a stronger pathway into the building & constructions trades for low-income Berkeley residents. Also, RSEC was awarded a Workforce Acceleration Fund grant to design a building trades pre-apprenticeship program that specifically and effectively serves women. City staff will serve on the Advisory Council of the grant throughout its two-year term.
- The YouthWorks **Employment Program** provided positive and meaningful youth-focused activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the adult world of work. YouthWorks partnered with Berkeley Adult School to develop and administer the workplace skills courses for all youth placed in temporary summer jobs.
- **Berkeley Youth Alternatives** (BYA) received WIA funding through the Alameda County Workforce Investment Board (ACWIB) to provide workforce development services to in-school and out-of-school youth. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** went into effect on October 1, 2014. The MWO will require gradually increasing minimum wage requirements over the next two years when the required minimum wage will reach \$12.53 on October 1, 2016. The city's Labor Commission recently approved a recommendation to extend the minimum wage increases so that they would reach \$19.00 an hour by the year 2020. The Berkeley City Council will consider this recommendation on September 15, 2015

- The City of Berkeley’s YouthWorks program continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities. These older youth were placed in jobs in Public Works Graffiti abatement, Public Library, Environmental Health, Public Health Tobacco Education & Preparedness, Berkeley Mental Health administration, Information Technology and with local non-profit organizations.
- Continued the innovative strategic planning process titled “**2020 Vision for Youth**” in order to address the achievement gap, and providing leadership and coordination between City departments and local youth-serving agencies in this forum.
- Rubicon was also awarded \$1,038,173 from the federal Continuum of Care funds for employment support services in Berkeley.

In the Consolidated Plan, the City established the following Non-homeless Special Needs priorities:

- Housing that is affordable given income sources commonly available to seniors and people with disabilities;
- Home rehabilitation for maintenance and for accessibility;
- Supportive services that include enough flexibility in type, intensity, and duration to support people to stay stably housed;
- Services that help people who are eligible to access entitlements such as SSI and Medi-Cal, to increase their housing and service options; and
- Education and employment programs which help people increase their income.

In PY 2014, the City continued numerous programs targeting people who are not homeless and have special needs:

- **Senior and Disabled Rehabilitation Loan program** provides low cost loans and project management services to rehabilitate homes owned by seniors and people with disabilities, which allows people with special needs and fixed incomes to remain stably and safely housed.
- **Community agencies providing senior services** were funded with \$72,239 in City General Funds for three programs: Lifelong Medical Care’s Primary Geriatric Care, J-Sei’s senior services and Alzheimer’s Services of the East Bay’s daytime services.
- **City’s Aging Services Division** continued to operate three senior centers. Two provide daily classes and activities and a daily hot lunch program, while the third is home to the supportive services/ case management program and a meal delivery program.
- **Community agencies serving people with disabilities** received over \$1.3 million, a combination of CDBG and City General Funds, for eight programs as detailed in the Annual Action Plan.

- **Community agencies providing employment services** were funded at \$258,447 in CDBG and General Funds for four programs, as detailed in the Annual Action Plan.

b. Provide a breakdown of the CPD formula grant funds spent in attaining the goals and objectives.

Table 2: HUD Community Planning and Development Funds by Goals and Objectives in PY 2014

Priority Area	Funding Allocated*	Spent in PY 2013
Housing Development Projects (excluding non-homeless special needs projects)	\$369,310	\$907,884
Community Development Projects		
Public Facilities	\$193,153	\$169,852
Public Services (excluding homeless, employment and housing support Services)	\$103,026	\$103,026
Homeless Services (including HMIS)	\$490,021	\$465,600
Non-Homeless Special Needs Projects	\$1,013,282	\$874,475
Planning & Administration	\$591,005	\$438,403
Total	\$2,759,797	\$2,959,239

*See Outcomes Chart in **Attachment B** for details.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Not applicable

2. Describe the manner in which you would change your program as a result of your experiences.

In PY14, the City completed its homeless services system redesign process with community stakeholders, which resulted in a recommendation and funding of a new coordinated access system (CAS). The new CAS will begin operations in January 2016 and will be the single point of entry for all City funded housing and case management services which is expected to lead to increased permanent housing placements. In addition, by awarding funding competitively and continually monitoring results, the City is able to make minor adjustments as needed from time to time. The goals and objectives as identified last year in the Consolidated Plan are still appropriate.

II. ASSESSMENT OF ANNUAL PROGRESS

1. Affirmatively Furthering Fair Housing

a. Actions taken to affirmatively further fair housing.

During PY 2014, the City affirmatively furthered fair housing by:

- Funding the community agency East Bay Community Law Center (EBCLC) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans.

On July 14, 2015, the Berkeley City Council adopted the updated Berkeley Analysis of Impediments to Fair Housing (AI). Activities based on the new plan will be reported in next year's CAPER.

b. Summary of impediments to fair housing choice in the Analysis of Impediments (AI).

There are a variety of factors that impede fair housing choice in Berkeley. There are several issues which relate primarily, although not exclusively, to people with disabilities. There is evidence that discrimination based on source of income, which includes Section 8 and Shelter Plus Care, has disproportionate impact on minorities and people with disabilities. Although Berkeley has made substantial investments into affordable and supportive housing, there are still, as in the rest of the nation, more people with disabilities in need of affordable and supportive housing than there is housing available, which can limit opportunities for people with disabilities to integrate into the community and stay out of institutional settings and homelessness.

According to HUD statistics, discrimination against people with disabilities is the most frequently reported fair housing complaint in Berkeley, as it is in the rest of the nation. It is unclear whether this type of discrimination is the most common or the most commonly reported. Berkeley has a very active disability community, and people have numerous places to turn for assistance with this type of discrimination. The lack of sufficient accessible housing units continues to be an impediment to fair housing choice.

Other impediments relate more to racial or ethnic status. While promotion of fair housing choice encourages the development of affordable housing in areas with low concentrations of minorities, in Berkeley, most areas with low concentrations of minorities are predominately in the hills, which for the most part are zoned single family and also not in close proximity to public transit, which include bus routes and the BART system, grocery stores, libraries, and other services. Low income housing tax credits, a major funding source for new housing development, are only available to developments located in close proximity to public transit, grocery stores, libraries, and other services. Therefore, little City-assisted housing is built in these areas. Since people of color are more likely to have lower incomes, the limited dispersion of affordable housing may have a greater impact on minorities.

Potentially affecting all residents, there may be a lack of knowledge by housing consumers and providers of Fair Housing Laws, discriminatory practices, and enforcement agencies and procedures.

c. Identify actions taken to overcome effects of impediments identified in the AI.

Table 3: Actions Taken To Implement Berkeley’s Analysis of Impediments to Fair Housing Choice in PY 2014

Actions Identified in the AI	Action undertaken in PY 2014
Address “source of income” discrimination (Shelter Plus Care and Section 8)	Shelter Plus Care and Section 8 program outreach to property owners/managers; ongoing services for property owner/managers. Continued to encourage Inclusionary Rental Housing property managers to accept Shelter Plus Care and Section 8.
Encourage dispersion of affordable housing development.	Made the list of housing opportunity sites in the City available to the public online as part of the Housing Element. Includes the address, lot size, zoning, and General Plan designation of sites throughout the City http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=23512
Fund outreach and education about fair housing.	In PY2014, EBCLC provided four trainings to 62 stakeholders including community based agency and Berkeley Housing Authority staff, property owners and property managers and conducted outreach to 145 people at 8 events. EBCLC provided fair housing services to 66 Berkeley residents (110% of goal). Of the people served, 76% had fair housing issues related to disability, 8% age, 1% national origin, 3% race, 1% source of income, 6% familial status and 5% gender. Of the 66 served, all 66 received fair housing counseling, 21 fair housing issues were investigated and, 12 cases were mediated
Evaluate opportunities for fair housing testing and auditing.	Included these activities in the East Bay Community Law Center (EBCLC) contract. EBCLC conducted one test related to disability. Two testers conducted the investigation and no apparent discrimination was found.

Table 3: Actions Taken To Implement Berkeley’s Analysis of Impediments to Fair Housing Choice in PY 2014

Actions Identified in the AI	Action undertaken in PY 2014
Include fair housing requirements, including affirmative marketing plans, in City contracts.	Continued to include affirmative marketing plans in Housing Trust Fund Development Loan Agreements.
Work with other jurisdictions through Everyone Home to provide unified and comprehensive sources of information regarding housing resources.	Continued to fund countywide 211 program operated by Eden I&R. Continued to include a link on the City website to AC Choices, an online affordable housing database sponsored by Alameda County Behavioral Health Care Services, Everyone Home, Eden Information & Referral and Bonita House: http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=16346
Support programs which increase opportunities for people with disabilities to live in a way that is integrated into the community.	Continued Measure E funding to Easy Does It EDI provided services and outreach to 250 people: 118 residents received 2,287 attendant services, 118 residents received 771 transportation services, and 126 residents received 479 repair services.
Continue to fund the creation of new affordable housing through acquisition, rehabilitation, and new construction.	See detailed description of Housing Trust Fund activities under section 2, below.
Continue to encourage use of universal design in Housing Trust Fund funded projects.	Continued to encourage the use of universal design in Housing Trust Fund funded projects, by retaining discussion of universal design in the HTF guidelines.

Table 3: Actions Taken To Implement Berkeley’s Analysis of Impediments to Fair Housing Choice in PY 2014

Actions Identified in the AI	Action undertaken in PY 2014
<p>Support the rehabilitation of existing owner and tenant occupied units.</p>	<p>Continued operation and funding for rehabilitation programs: CESC Major Home Repairs, Rebuilding Together, Senior and Disabled Home Loans, and the Center for Independent Living Residential Access Program. In PY 2014, Staff began facilitating a public process to review proposed changes to the Accessory Dwelling Units (ADUs) regulations. In July 2015, City Council adopted regulations to make it easier for homeowners to legally create Accessory Dwelling Units (ADUs) as-of-right in most circumstances, no longer requiring a lengthy zoning review and approval process. The relaxed ADU requirements are designed to increase the supply and range of housing options in Berkeley.</p>
<p>Support other strategies to increase affordable housing opportunities.</p>	<p>Continued enforcement of the Inclusionary Housing Ordinance for condominiums, Affordable Housing Mitigation Fee for multifamily rentals, Condominium Conversion Ordinance, and Density Bonus program.</p> <p>In July 2015 city staff presented a draft update of the city’s Affordable Housing Nexus Study¹. The study found that a continued insufficient supply of housing has created continued upward pressure on housing costs, warranting an increase in the mitigation fee. The Nexus Study will be discussed in the fall of 2015, and Council may adopt a revised fee in PY2015.</p> <p>The City has also taken action to preserve affordable housing opportunities, through revisions to its Demolition Ordinance and consideration of a fee on rental destroyed due to the fault of the owner. Revisions will be presented to Council in the fall of 2015.</p>

¹ http://www.cityofberkeley.info/Clerk/City_Council/2015/07_Jul/City_Council__07-14-2015_-_Special_Meeting_Annotated_Agenda.aspx

Table 3: Actions Taken To Implement Berkeley’s Analysis of Impediments to Fair Housing Choice in PY 2014

Actions Identified in the AI	Action undertaken in PY 2014
Continue to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs.	Per the Citizen Participation Plan, continued to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs.
Continue to promote the use of Language Line by Department of Health, Housing & Community Services staff as needed with Limited English Proficient (LEP) people seeking services.	Language Line services are available for more than 200 languages. Language Line information was distributed to front desk staff again after staffing changes.
Use socially responsible banking criteria to procure the City’s banking services.	The City Council considered socially responsible banking criteria developed by the Human Welfare and Community Action Commission to select a vendor for banking services, Wells Fargo. An update on how Wells Fargo’s community involvement and investment is due to council in FY2016.
While analysis of the CHAS data in PY 2012 did not reveal disparate housing needs in the Latino population, the City will continue to study the needs of this growing population.	The City continues to fund the Multicultural Institute and BAHIA which are expert in providing culturally competent services to Berkeley’s Latino population.

2. Affordable Housing

Evaluate progress in meeting its specific affordable housing objectives, including:
a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low income, and moderate income renter and owner households assisted during the reporting period.

The City of Berkeley’s Consolidated Plan included affordable housing production goals that were originally established in the City’s Housing Element for the period 2007 – 2014. The same goals were used for the sake of consistency, although the time periods of these mandatory plans differ. Progress on these goals is described below.

**Table 4: Housing Trust Fund Affordable Housing
New Construction Goals PY2010 – PY2014**

	2010 - 2014 Goal	Number Completed Prior to PY 2014 *	Number Completed in PY 2014	Percentage of Goal Completed
Extremely low income	43	36	0	84%
Very low income	129	46	0	36%
Low income	43	29	0	67%
Total affordable	215	111	0	52%

* The units completed prior to PY 2014 were in Oxford Plaza and Harmon Gardens.

**Table 5: Housing Trust Fund Affordable Housing
Rehabilitation Goals PY2010 – PY2014**

	2010 - 2014 Goal	Number Completed Prior to PY 2014 *	Number Completed in PY 2014**	Percentage of Goal Completed
Extremely low income	7	147	41	2700%
Very low income	21	85	32	552%
Low income	7	13	1	186%
Total affordable	35	245	74	911%

* Units prior to PY 2014 were in Allston House, Erna P. Harris Court, Regent House, and Amistad House, Savo Island and U.A. Homes.

** Units completed in PY 2014 were in Berkeley 75.

The City will significantly exceed its rehabilitation goals during this Consolidated Plan period, preserving decent, safe, high-quality affordable housing. However, the City will not meet its new construction goals in the Consolidated Plan period for several reasons. The new construction goal was very ambitious. It was based on the achievements of the seven years prior, a period of economic boom that produced more new affordable housing in Berkeley than at any time in decades.

With the onset of economic recession in 2008, the rate of construction of all housing types slowed considerably. While the easing of recessionary market trends in the last two years has brought renewed vigor to the market-rate housing sector, financing the development of affordable housing remained difficult for much of the Consolidated Plan period. At the federal level, reductions in HOME, CDBG, and, project-based Housing Choice Vouchers significantly diminished the City's ability to leverage funds for the development of new construction projects. Similarly, the effects of several years with minimal state resources are still seen, although several state sources have become

available recently. And although the Low-Income Housing Tax Credit program has fully recovered from its recessionary stall, that source alone cannot fund new construction in a high-priced market such as Berkeley, but depends on the availability of local and state funds. In any event, securing 9% Low-Income Housing Tax Credits remains an intensely competitive process, and it is not unusual for developers to submit applications for 9% credits in multiple funding rounds before securing an allocation.

Housing Trust Fund

The majority of affordable housing activities in Berkeley are conducted through the Housing Trust Fund (HTF), in which the City pools related funding. See ***Attachment I: June 30, 201 Housing Trust Fund Summary*** for more detail on sources in the HTF.

The City is still working with projects from a Request for Proposals (RFP) issued in late 2009 for predevelopment loan assistance and an HTF Notice of Funding Availability (NOFA)/RFP issued on January 15, 2010. City Council extended the pipeline of projects proposed through these RFPs through 2012. Although not limited to rehabilitation, the 2010 NOFA was intended to target Berkeley's older affordable housing developments. The City received a strong response: four requests for predevelopment funding and 10 proposals for development funds. Though only \$1.4 million was available through the NOFA, the total value of the requests was approximately \$8 million.

In January 2015, City Council approved releasing another Request for Proposals, and approved funding reservations for two projects on June 23, 2015.

The City's recent funding history includes:

PY 2010: Funding reservations approved by City Council for six projects.

PY 2011: Funding reservations approved by City Council for three projects:

- 1) Savo Island (57 family units);
- 2) UA Cooperative Apartments (47 family units);
- 3) William Byron Rumford Senior Plaza (43 family units)

In addition, the City issued an RFP for affordable housing development at the City-owned Harper Street site, formerly under development as "Prince Hall Arms".

PY 2012: Funding reservations approved by City Council for three affordable housing projects:

- 1) Harper Crossings (42 senior units);
- 2) Grayson Street Apartments (23 special needs units); and
- 3) UA Homes (74 SRO units).

PY 2013: Funding reservations approved by City Council for three affordable housing

projects:

- 1) UA Cooperative Homes (UACH) Apartments (47 units);
- 2) Strawberry Creek Lodge (150 senior units); and
- 3) William Byron Rumford (43 units).

PY 2014: Funding reservations approved by City Council for four affordable housing projects

- 1) Harper Crossing (42 senior units) (extension of past funding reservation)
- 2) Strawberry Creek Lodge (150 senior units) (additional funds)
- 3) William Byron Rumford (43 units) (additional funds) and
- 4) Berkeley Way Parking Lot (predevelopment loan).

In addition, the City issued an RFQ for a developer for the City's Berkeley Way parking lot, having identified affordable housing (particularly permanent supportive housing), emergency shelter, and public parking as priority uses for the site.

PROJECTS WITH FUNDING RESERVATIONS APPROVED

BERKELEY WAY PARKING LOT

The City Council has identified the City-owned Berkeley Way surface parking lot (2012 Berkeley Way) for possible redevelopment as public parking, homeless shelter and service space, and affordable housing, preferably permanent supportive housing. After conducting a Request for Qualifications (RFQ) process, in September 2014 the City Council approved the selection of BRIDGE Housing and the Berkeley Food and Housing Project, together with the architect they selected, as the preferred development team. The City will provide a predevelopment loan of local funds to support the development team's analysis of development options during PY 2015.

GRAYSON STREET APARTMENTS

Grayson Street Apartments is a development project planned for 2748 San Pablo Avenue in West Berkeley. The vacant property was previously entitled for the construction of 23 market-rate condominium residential units with retail and parking on the first floor, but the owner was unable to finance that program. In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.

HARPER CROSSING (FORMER PRINCE HALL ARMS PROJECT)

In July 2012, the City Council approved SAHA as the developer for this City-owned site out of 8 proposals received, and approved an Option agreement in February 2013. Since then, SAHA has been working diligently to assemble sufficient financing. The City currently has a Housing Trust Fund reservation of \$1.8 million for the project and an agreement to sell the land, now appraised at \$1.9 million, for \$500, for the purpose of developing 42 units of senior housing. With a successful Low Income Housing Tax

Credit application in June 2014, the project has secured the more than \$17 million necessary to complete the project and SAHA expects to break ground by the end of 2015. Once completed, this will be the first new construction affordable housing development in Berkeley since Harmon Gardens was completed in 2011.

STRAWBERRY CREEK LODGE

Strawberry Creek Lodge (SCL) is a 150-unit senior property constructed in 1962 and primarily comprised of studio units. Though well-maintained over the years, SCL is now 50 years old and requires rehabilitation and seismic safety upgrades. In 2010, City Council awarded \$86,250 to Satellite Affordable Housing Associates (SAHA) for predevelopment expenses related to SCL's substantial renovation, and in 2012 Council approved a conditional HOME funding commitment of \$560,000. In April 2013, the City converted its predevelopment loan and the developer closed on construction financing, including 4% Low Income Housing Tax Credits and tax exempt bonds, and began rehabilitation work on this 150-unit senior housing development. In August 2014, the City closed the additional \$560,000 HOME loan for rehabilitation. Rehabilitation work includes extensive seismic safety improvements, a new solar thermal energy installation, common area repairs and improvements, new landscaping, and other building system upgrades. The City has an additional reservation of \$167,000 in HOME funds for costs related to a damaged power line and power outage during construction.

UNIVERSITY AVENUE COOPERATIVE

U.A. Cooperative Homes (UACH) Apartments: Resources for Community Development (RCD) worked with the UA Cooperative Board of Directors for many years to develop a rehabilitation and preservation strategy for this 47-unit residential development. The project consists of two-, three- and four-story apartment buildings, a small commercial space, five two- and three- bedroom single family residential homes, and six two-story townhouse structures built between the 1920s and 1982. The UA Coop Board approved a financing program including Low Income Housing Tax Credits and acquisition of the project by a tax credit investor limited partnership to complete a substantial rehabilitation. The total development cost is approximately \$11 million.

The City committed \$33,100 in general funds to the project for predevelopment and \$890,000 in HOME funds in 2011. In June 2013, RCD secured a 9% tax credit allocation and closed its loans and commenced construction in December 2013. In August 2014, the City amended the loan to include the \$275,000 in HOME funds, first conditionally committed in 2012. The project is expected to be completed at the end of 2014. A 1920's era single family home (similar to those in the UA Coop) on the same block sold in June 2014 for \$835,000, illustrating how unaffordable these units might be without the past development and current rehabilitation of this project. The rehabilitation is largely complete and fully leased. The accomplishments will be reported in the PY 2015 CAPER.

WILLIAM BYRON RUMFORD SR. PLAZA

William Byron Rumford Sr. Plaza was originally developed by the South Berkeley Community Housing Development Corporation (SBCHDC) as a new construction, 43-unit, mixed-income family development using Low Income Housing Tax Credits, City General Fund loans, and City-owned land. In 2009, a physical needs assessment (PNA) found that while the buildings are in generally good condition, the buildings' age demands a rehabilitation effort. In 2010, SBCHDC submitted an application for HTF funding for WBR, but City staff did not recommend the project for funding because of the group's lack of capacity to finance, develop and manage the rehabilitation.

Subsequently, SBCHDC entered into a Development and Asset Management Services Agreement with Resources for Community Development (RCD), a highly experienced developer/owner/manager, to create a strategy for the complete rehabilitation of the facility. The City has committed \$1.1 million of HOME funds to the project and \$740,000 in CDBG funds, and agreed to forgive interest on and refinance the original City General Fund loans. In 2014, through tenant income recertification, RCD found that too many residents had incomes above 60% of area median for the intended major rehabilitation using Low Income Housing Tax Credits feasible. Therefore RCD scaled back the scope of rehabilitation to prioritize the major building systems with the greatest needs, using an updated PNA, and identified a plan to continue to rehabilitate the buildings using project reserves. In June 2015, the City reserved an additional \$1,170,000 in HOME and local funds to allow for a more comprehensive renovation scope. The project is expected to begin construction in October 2015.

PROJECTS COMPLETED IN PY2014

BERKELEY HOUSING AUTHORITY (BHA) SCATTERED SITE PROJECT

In December 2010, HUD approved BHA's Section 18 application to dispose of its public housing portfolio, comprised of 61 scattered-site units. In March 2012, following an RFP process, BHA entered into a disposition and development agreement with a tax credit partnership affiliated with Related Companies of California (Related), which provided the terms by which Related would acquire, rehabilitate, and operate the public housing and 14 additional BHA-controlled units. The City provided an HTF general fund predevelopment loan of \$300,000 for the project in May 2010, specifically for relocation efforts. The City Council also approved an additional HTF reservation of \$400,000 for rehabilitation expenses. The project started rehabilitation in PY 2013, and was completed and fully leased in PY 2014.

Other Housing Goals

Table 6: Other Housing Goals by Housing Program Type

Housing Program	Need	Year 5 Goal	Year 5 Actual	Years 1 – 5 Total	5-year Goal	% of 5 Year goal achieved
Homeownership	11,993 ₂	0	0	2	3	67%
Home rehab and accessibility improvements	2,498 ₃	467	193	1,278	2,335	55%
Housing Code Enforcement	25,751 ₄	300	700	2,771	1,500	185%
Fair Housing	44,938 ₅	60	66	269	300	90%
Total	87,426	827	913	4,274	4,138	104%

Notes: These goals were established in the *2010-2014 Consolidated Plan*.

Homeownership goal based on home purchases through the Mortgage Credit Certificate (MCC) program.

Home rehabilitation and accessibility improvements projection based on the accomplishments of previously funded programs: Senior and Disabled Home Rehabilitation, Rebuilding Together, Superweatherization, Center for Independent Living Residential Access for the Disabled, Community Energy Services Corporation (CESC) major and minor home repairs.

Housing Code Enforcement projection based on average new cases per year 2006 – 2008.

Fair Housing project based on historical Housing Rights Inc. contract.

₂ Need includes 100% of renter households with incomes below 80% of median in the 2000 Census

₃ Need includes all homeowner households in the 2000 Census with an income below 50% of median

₄ Need includes all renter households in Berkeley

₅ Need includes all households in Berkeley

Homeownership: *Mortgage Credit Certificate (MCC)*. In PY 2014, no Berkeley residents purchased a home using the MCC Program. The maximum purchase price limit for new construction and existing resale home is \$550,000. The income limits for the program are \$89,200.00 for a 1 or 2 person household and \$102,580 for a 3 or more person household.

Home rehab and accessibility improvements:

Table 6 above includes the number of home rehab and accessibility improvements completed by Senior and Disabled Home Rehabilitation, Rebuilding Together, Center for Independent Living Residential Access for the Disabled, and Community Energy Services Corporation (CESC) major and minor home repairs. Over the past couple of years, the overall cost of implementing rehabilitation projects has increased resulting in fewer completed projects.

Housing Code Enforcement: In PY 2014, Housing Code Enforcement/the Rental Housing Safety Program opened 210 new reactive (complaint driven) and 490 proactive cases, for a total of 700 new cases.

Fair Housing: EBCLC provided fair housing services to 66 Berkeley residents (110% of

goal). Of the people served, 76% had fair housing issues related to disability, 8% age, 6% familial status, 5% gender, 3% race, 1% national origin, and 1% source of income. Of the 66 served, all 66 received fair housing counseling, and 21 fair housing issues were investigated. Of the 66 served, 12 cases were mediated. Additionally, they provided four trainings/workshops to educate community-based organizations and landlord/property managers about fair housing policies and standards and presented information at eight outreach events providing over 145 community members basic information about fair housing rights. For more details on EBCLC's fair housing work, see *Table 3: Actions Taken To Implement Berkeley's Analysis of Impediments to Fair Housing Choice in PY 2012*.

Other energy efficiency and sustainability programs

The City has a number of other energy efficiency initiatives that are aimed not just at low income residents, but at the City as a whole.

- The City of Berkeley adopted a new Berkeley energy efficiency requirement, **Building Energy Savings Ordinance (BESO)**. This new ordinance replaces RECO and CECO and will be effective December 2015. The goal of BESO is to help people save money on utility bills, access efficiency incentives and improve well-being while reducing greenhouse gas emissions. BESO requires a building specific energy assessment and efficiency action plan, as well as public reporting of building energy and water consumption. The City also promotes Energy Upgrade California, and provides Green HouseCalls to moderate income households through the California Youth Energy Services program.
- **Energy Upgrade California** provides rebates funded through utility public benefit funds. The City provides outreach and technical assistance to promote all incentive programs available to single and multi-family properties.
- **Rising Sun** provides California Youth Energy Services program in partnership with the City of Berkeley. For seven weeks each summer, Rising Sun hires and trains youths to serve Berkeley moderate income census tracts with FREE Green House Calls. At each Green House Call, they check the home for efficiency, install free energy and water-saving equipment, and provide personalized recommendations for further savings.
- **Weatherization programs** for income qualified homes are provided by Spectrum Community Services.

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

Berkeley Housing Authority’s public housing portfolio, Berkeley 75 has four HOME units as indicated below. The City regularly monitors completed HOME developments for compliance; monitoring activities are described in *Section 3: Assessment of Annual Progress, 8. Monitoring*.

Unit #	# of BRs	Tenant/Owner	Monthly Rent	% AMI	Household Size
Berkeley 75*					
1521 Alcatraz, #A	3	Tenant	\$2,300	0-30%	6
1521 Alcatraz, #B	3	Tenant	\$2,300	0-30%	7
1521 Alcatraz, #C	3	Tenant	\$2,300	0-30%	6
1521 Alcatraz, #D	3	Tenant	\$2,300	0-30%	4

* All units have project-based Section 8.

c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

During PY 2014, the City of Berkeley funded and/or operated a number of programs to address worst case housing needs:

- **Housing Retention Program**, which combines emergency housing assistance (payment of back rent) with existing case management services;
- **Priority Home Partnership**, an extension of the Homelessness Prevention and Rapid Rehousing Program (HPRP) previously funded under the American Recovery and Reinvestment Act. PHP is now operated with ESG funding;
- **Problem Properties Task Force**, which brings together multiple City departments to address properties with multiple problems, including code violations,
- **Rebuilding Together**, which completes home repairs;
- **Rental Housing Safety Program and Housing Code Enforcement**, which includes proactive and reactive housing inspections; and
- **Senior and Disabled Home Rehabilitation Program**, which provides loans and project management services to home rehabilitation.

d. Description of efforts to address the accessibility needs of persons with disabilities.

During PY 2014, the City of Berkeley funded and/or operated a variety of programs which address the accessibility needs of people with disabilities:

- **Center for Independent Living**, which modifies homes for accessibility;

- **Measure E**, a local tax approved by Berkeley voters in 1998, provides funding for emergency attendant and transportation services to residents with severe physical disabilities, and incidental case management. Currently Measure E taxes provide approximately \$1 million per year and the City contracts with Easy Does It (EDI). EDI provides emergency attendants, wheelchair adjustments, and transportation services to Berkeley residents who are severely physically disabled, maintains a voluntary disaster registry of disabled Berkeley residents, and provides case-management to help with the recruitment, selection, training, and retention of quality attendants;
- **Rebuilding Together**, which completes home repairs for people with disabilities;
- **Senior and Disabled Home Rehabilitation Program**, which provides loans and project management services to home rehabilitation;
- **City of Berkeley Department of Health, Housing & Community Services' Mental Health Division** provides services for people with mental illness, including helping people obtain and maintain permanent housing;
- **City of Berkeley Department of Health, Housing & Community Services' Paratransit Program**, funded by Alameda County Measure B funds and City General Funds and administered by HHCS' Aging Services Division, provides taxi scrip, wheelchair van scrip, Paratransit tickets, and subsidized taxi and van rides home from medical appointments;
- **City of Berkeley Public Works Department's Disability Services Specialist**, who provides information about City program, accessibility, and accommodations.

3. Continuum of Care

a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

The City of Berkeley participates in the Alameda County Continuum of Care. In 2006, the City adopted the Everyone Home Plan as its guiding policy on homelessness and special needs housing. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: the Mayor serves as an Everyone Home Champion, City staff serve on the Leadership Board and multiple committees including the Jurisdictional Supportive Housing Committee, the Data and Evaluation Committee, and the Performance Management Committee. Berkeley-based housing developers and service providers and Berkeley community members also serve on the Leadership Board, the Data and Evaluation Committee, the Property Management Committee, and the Events Committee.

In PY 2014, the City provided over \$2,807,345 for homeless programs at 19 organizations:

- \$242,871 in CDBG,
- \$159,324 in CSBG,
- \$163,209 in ESG,
- \$2,221,941 in General Funds, and
- \$20,000 in other funds.

Through the coordination of Everyone Home, in PY 2014, the City of Berkeley, working in collaboration with other jurisdictions and many community agencies, successfully applied for renewed federal Continuum of Care (CoC) funding. Alameda County received \$27.1million to support 51 housing and services program renewals in Alameda County, many of them in Berkeley (see **Attachment H: Continuum of Care List of Projects Receiving Funding** for a complete list.). These funds leverage additional funds for homeless services, and are discussed below in the section on Leveraging Resources.

**Table 8: Homeless Needs Table: Individuals
(HUD's Consolidated Plan CoC Housing Gap Analysis Table 1A)**

	From the Consolidated Plan					Year 4 Actual
	Needs	Currently Available	Gap	Year 4 Goal	Priority (H, M, L)	
Emergency Shelters*	279	279	0	279	M	201
Transitional Housing	59	59	0	59	M	50
Permanent Supportive Housing	351	**377	351	18	H	367
Total	698	724	351	356	N/A	618

* The Emergency Shelter goal was based on the existing capacity in PY2009. The Year 4 Actual includes 110 year round beds, 70 seasonal beds, and 21 winter motel vouchers. The balance of singles and families served in the Winter Motel Voucher program varies from year to year based on need. The number of emergency shelter beds dipped in Year 4 of the plan due to the loss of winter shelter beds at the Oakland Army Base.

** Since "available units" are generally full, they are not counted against the need.

Notes: The goals above were established in the 2010-2014 Consolidated Plan. Numbers for needs and annual goals for emergency shelter and transitional housing reflected continued operation of programs in PY2009. The number of transitional housing beds (needs, currently available, and goal) for individuals in the 2010-2014 Consolidated Plan was based on the current inventory in PY2009 but reported incorrectly at 68 due to mathematical error. It has been corrected to 59.

**Table 9: Homeless Needs Table: Families
(HUD's Consolidated Plan CoC Housing Gap Analysis Table 1A)**

	From the Consolidated Plan					Year 4 Actual
	Needs	Currently Available	Gap	Year 4 Goal	Priority (H, M, L)	
Emergency Shelters*	30	30	0	30	M	63
Transitional Housing**	104	104	0	104	M	114
Permanent Supportive Housing	29	***35	29	4	H	62
Total	163	169	29	116	N/A	239

Note: emergency shelter and transitional housing goals reflect the continued operation of existing programs.

* Emergency Shelters Year 4 Actual includes 8 emergency shelter beds and 55 Winter Motel Vouchers for families. The balance of singles and families served in the Winter Motel Voucher program varies annually depending on need.

** Increase due to reconfiguration at BFHP starting in Year 1.

***includes the portion of Berkeley's tenant-based Shelter Plus Care certificates held by families in April 2009. Since both singles and families are eligible, number held by families will change over time. Since "available units" are generally full, they are not counted against the need, which reflects 2/3rds of the homeless families identified in the 2009 homeless count.

Note: The goals above were established in the 2010 – 2014 Consolidated Plan. Numbers for emergency shelters and transitional housing reflected continued operation of programs that existed at that time. Since the City adopted the Everyone Home Plan in 2006, the priority for new programs is for permanent supportive housing.

b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

Preventing and ending homelessness are central strategies for ending homelessness in the Everyone Home Plan.

The City continued two homeless prevention programs that were described in the Annual Action Plan:

- Continued operation of the **Housing Retention Program**, which provides up to \$1,500 in assistance with back rent for Berkeley residents experiencing a temporary financial setback in order to prevent homelessness.
- Continued operation of the **Priority Home Partnership Program**, launched in 2009 with American Recovery and Reinvestment Act (ARRA) **Homelessness Prevention and Rapid Rehousing (HPRP)** funds until the HPRP grant had been exhausted in August 2012. PHP is now supported by ESG funding.

In PY 2014, the City continued funding a wide range of homeless services and housing programs using federal and local resources. Associated staff activities include administering the contracts, paying out funds, and monitoring agency performance. In addition to a wide variety of services, City funding helps support the City's network of emergency shelter, transitional housing, and permanent housing (detailed in the Consolidated Plan):

- 115 year-round emergency shelter beds,
- Another 90 seasonal shelter beds,
- 168 transitional housing beds, and
- 271 units plus 141 rooms (in congregate housing including SROs) of permanent housing.

Every type of homeless service program in Berkeley plays a part in getting people who are homeless into permanent housing. The City, local housing and service providers, and jurisdictions across Alameda County have been working together since the adoption of the Everyone Home Plan locally and of the HEARTH Act nationally to emphasize exits to permanent housing as a primary goal.

In PY 2014, the City also continued to provide supportive housing through:

- Administration of 6 **Shelter Plus Care** grants, in partnership with numerous Berkeley housing and service providers, to serve more than 220 people in total during PY 2013.
- Operation of the locally-funded **Square One** program, which provides outreach, intensive services, and a housing subsidy to participants who are largely chronically homeless and have been living in commercial spaces in the city.

c. Identify new Federal resources obtained from the Homeless SuperNOFA.

Continuum of Care Grant Awards, PY 2014

Berkeley agencies continue to compete successfully for Continuum of Care Grants from the U.S. Department of Housing and Urban Development (HUD) in PY 2014. *Table 10* lists supportive housing and support services programs in Berkeley that received more than \$6 million in direct funding.

Berkeley’s supportive services and housing programs obtain in-kind and money matches that leverage HUD’s grant awards through the CoC. *Table 10* lists Continuum of Care awards.

**Table 10: Continuum of Care (CoC)
Renewal Awards to the City of Berkeley and Berkeley
Community Agencies in PY 2014**

Program	Funding
Bonita House - Channing Way Apartments	\$35,323
BFHP - Russell Street Residence	297,138
AHA - Peter Babcock House	39,462
RCD - Regent Street	80,867
BFHP - North County Women's Center & TH	390,535
BOSS - McKinley Family Transitional House	75,919
RCD - Ashby House	56,447
Fred Finch Youth Center – Turning Point	663,869
BOSS - Harrison House Family Services	117,187
Rubicon Berkeley Services	1,038,171
COB Shelter Plus Care Programs	\$3,591,114
WDDIC – Bridget Transitional House	70,289
Total	\$6,456,321
Other Awards that serve Berkeley and other communities:	
InHOUSE (HMIS) - County-wide	\$391,907
GRAND TOTAL	\$6,848,228

Source: Alameda County Housing and Community Development

4. Describe Other Actions in Strategic Plan or Action Plan Taken To:

a. Address obstacles to meeting underserved needs.

One of Berkeley’s major obstacles to meeting underserved needs is the limited amount of federal, state, and local resources available given the diversity of needs in the community and high cost of housing in the Bay Area. In PY 2013, the City of Berkeley continued to seek new resources to meet underserved needs.

b. Foster and maintain affordable housing.

Monitoring Housing Trust Fund developments is an important strategy for fostering and maintaining the City’s portfolio of affordable housing. Regular monitoring will help identify possible problems earlier, so that appropriate preservation strategies can be developed. The City’s monitoring plan is described in more detail below, under Monitoring.

The City’s last Request for Proposals for the Housing Trust Fund emphasized the rehabilitation and preservation of the City’s aging affordable housing stock. Five

affordable housing developments currently have HTF commitments: UA Cooperative Homes (UACH) Apartments (47 units), Harper Crossing (42 senior units) (extension of past funding reservation), Strawberry Creek Lodge (150 senior units) (additional funds); William Byron Rumford (43 units) (additional funds) and Berkeley Way Parking Lot (predevelopment loan).

c. Eliminate barriers to affordable housing.

The principal barrier to affordable housing in Berkeley continues to be the high cost of new development. In addition, reduced funding at the federal and state level contributes to the difficulty of building new affordable housing. Local barriers to affordable housing are the increased costs resulting from obtaining a balance between addressing neighborhood concerns and acting on applications in a timely way to complete and make available affordable units.

The recession has not alleviated the problems of housing affordability in the Bay Area housing market. While home prices are deflating in some neighborhoods, particularly in outlying communities of the Bay Area, which would make homes more affordable, persistent unemployment in the region may undercut effective demand for such housing, and place greater pressure on the rental market, thereby increasing market rents. These increases have presented challenges to residents looking to find landlords willing to accept a rental subsidy with a FMR cap considerably lower than the market rate rent. In Berkeley's rent controlled units, once a tenant obtains a rental unit, future rent increases are regulated, but the initial rent is often relatively high.

In PY 2014, the City continued administering its Condominium Conversion Ordinance, which has fee revenue sources that may help the City increase the number of affordable units created in Berkeley through the Housing Trust Fund Program. In PY 2014, the Condo Conversion program generated \$155,226 for the Housing Trust Fund.

In the past, the City's Inclusionary Housing Ordinance resulted in the production of affordable rental and ownership units. Because 2009's *Palmer vs. City of Los Angeles* decision rendered the City's Inclusionary Housing Ordinance unenforceable in rental housing, during PY 2012, the City Council set the level for the City's Affordable Housing Mitigation Fee which was adopted in PY 2011.

d. Overcome gaps in institutional structures and enhance coordination.

As described in the Consolidated Plan, the City's lead entity for implementation of the Consolidated Plan was the Housing and Community Services Department. The Department merged with the City's Health Department to become the Department of Health, Housing & Community Services (HHCS), and consists of seven divisions:

- The Office of the Director;
- Aging Services;
- Housing and Community Services;
- Environmental Health;

- Mental Health; and
- Public Health.

Merging the two departments has created more opportunities for collaboration—for example, between Mental Health and Housing Services on administering State Mental Health Services Act Housing Program funds, and between Aging Services and Community Services and Administration on the Shelter Plus Care and Paratransit programs. HHCS continues to work closely with other City departments involved in housing and community services issues. HHCS holds monthly coordinating meetings with Planning and Development, and works closely with the Police Department on Square One, North County’s Winter Shelter Response and the Problem Properties Task Force, as examples.

In PY 2014, Health, Housing and Community Services Department staff continued to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community based organizations. In PY 2014, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan. The City continued to work closely with these agencies.

In PY 2014, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.

In PY 2014, the City of Berkeley continued working with the Berkeley Unified School District (BUSD), and other planning team members in the 2020 Vision planning process. Berkeley has one of the largest achievement gaps, meaning disparity of education performance between groups of students, along race lines in the State of California. The 2020 Vision aims to reduce disparate health and education outcomes for African American and Latino children and youth in Berkeley.

e. Improve public housing and resident initiatives

The Berkeley Housing Authority (BHA), which has a Board appointed by the Mayor and confirmed by the City Council, accomplished the following in PY 2014:

Agency-wide

- High performer in the S8 Voucher Program under SEMAP for fifth consecutive year.

Housing Authority-owned units

- Placed the first 75 units of fully rehabilitated former Low Income Public Housing and State Rental Housing Construction Program units back in service, serving appropriate size households with either Project-based or Tenant-based Section 8 assistance.

Relocation

N/A (completed in 2014).

Project-based Section 8

- Continued processing new assistance to households on the Section 8 Project Based Voucher Wait List.

Section 8

- Continued processing new assistance to households on the Section 8 Tenant Based Voucher Wait List;
- Provided enhanced case management services to those with VAWA challenges and disabled clients to avoid termination of assistance, and an increase in the homeless population; and
- Newsletter to all Section 8 participant households and landlords, including information from City of Berkeley Health, Housing and Community Development Department.

Community

- Celebrated Affordable Housing Week with a proclamation to by Honoring East Bay Housing Organizations [May 2015];
- Continued successful collaboration with the Berkeley Police Department and City Manager's Office of Neighborhood Services regarding criminal activity/nuisance behavior;
- Engaged Berkeley Unified School District in discussions about collaboration on behalf of school age children and families served, or eligible for service through our rental subsidy programs;
- Sixth consecutive year of facilitating a quarterly housing seminar for Children Hospital interns.

f. Evaluate and reduce lead based paint hazards.

Lead Poisoning Prevention Program. The City of Berkeley Public Health Division and the Alameda County Lead Poisoning Prevention Program worked together to increase

awareness and knowledge about lead poisoning prevention in Berkeley including providing lead-safe painting outreach and education, in-home consultations, presentations, educational materials, and other services and resources. Rebuilding Together worked with the City of Berkeley and Alameda County Lead Poisoning Prevention Programs to increase awareness of lead issues among their clients and volunteers and to incorporate lead safe work practices into their activities.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the Berkeley Health, Housing and Community Services Department's State lead-certified Risk Assessor/Inspector, Project Designer, and Project Monitor. The Alameda County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately 10 qualifying Berkeley housing units with low-income families per year. Berkeley's program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have two blood lead levels above 14.5 mg/dL, he/she will receive case management from a Public Health Nurse.

g. Ensure compliance with program and comprehensive planning requirements.

Compliance activities are detailed under the specific programs below.

h. Reduce the number of persons living below the poverty level.

In Program Year 2014 Berkeley funded various Public Services below the allowed cap of \$455,856. The City's Anti-Poverty Strategy relies on funds in the Public Services category of the CDBG Program.

The City's anti-poverty strategy continues to be closely tied to the funding of over 55 community agencies to provide services as described above to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers. In PY 2014, the City continued funding from federal entitlement sources job creation/job placement agencies such as Rising Sun Energy Center, the Women's Daytime Drop-In Center, and the Berkeley Food and Housing Project's Men's Overnight Shelter. With local funds, the City funded a large number of community service agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services, and workforce development. These services are in addition to the array of homeless services described earlier.

In PY 2014 the City continued its contract with Rubicon Workforce Services for Income Supports, economic empowerment workshops, career coaching, 26-week transitional employment services and job placement services. Rubicon was also awarded \$1,038,173 from the federal Continuum of Care funds for employment support services in Berkeley.

Inter-City Services continued to serve veterans as funded under the Governor's 15% Discretionary pool of Workforce Investment Act (WIA) funds. Berkeley Youth Alternatives (BYA) receives WIA funding through ACWIB to provide workforce development services to in-school and out-of-school youth. Workforce development is a focus area for increased coordination, including establishing methods to maximize and leverage resources.

In PY 2014, additional actions to reduce poverty included:

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects. Partnered with the Related Companies (developer) and Portrait Homes (General Contractor) of the Berkeley Housing Authority/Scattered Sites project to conduct outreach to local jobseekers for construction jobs. Through a job fair held at the South Berkeley Senior Center, a transition-age youth (a resident of one of the units planned for rehab) was hired on the project.
- Continued to implement the **Community Workforce Agreement** ordinance adopted in PY 2010. This agreement includes a local hire goal of 30% for publicly funded construction projects of \$1,000,000 or more. Coordinated efforts with trades training programs, Berkeley Unified School District and building and construction unions and apprenticeship programs to develop a pathway for Berkeley residents to access union jobs and apprenticeships on the CWA-eligible projects.
- The YouthWorks **Employment Program** provided positive and meaningful youth-focused activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the adult world of work. YouthWorks partnered with Berkeley Adult School to develop and administer the workplace skills courses.
- **Berkeley Youth Alternatives** (BYA) received WIA funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities. Placed these older youth in jobs in Public Works Graffiti abatement, Public Library, Environmental Health, Public Health Tobacco Education & Preparedness, Berkeley Mental Health administration, Information Technology and with local non-profit organizations.
- Continued the innovative strategic planning process titled "**2020 Vision for Youth**" in order to address the achievement gap, and providing leadership and coordination between City departments and local youth-serving agencies in this forum.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** went into effect on October 1, 2014. The MWO will require gradually increasing minimum wage

requirements over the next two years when the required minimum wage will reach \$12.53 on October 1, 2016. The city’s Labor Commission recently approved a recommendation to extend the minimum wage increases so that they would reach \$19.00 an hour by the year 2020. The Berkeley City Council will consider this recommendation on September 15, 2015

5. Leveraging Resources

a. Identify progress in obtaining “other” public and private resources to address needs.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Funds. In PY 2014, over two-thirds of the funding for community agency programs came from General Funds. Specifically, of a total of over \$8 million invested in community agency contracts,

- Over \$1.3 million were federal funds, including Community Services Block Grant (CSBG).
- More than \$5.6 million were City General Funds
- Over \$1 million came from other sources

b. How Federal resources from HUD leveraged other public and private resources.

Few if any agencies are largely dependent on City CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are non-profit organizations which raise funds from a variety of sources including individual donations, foundation grants, and other governmental sources of funds besides those allocated by the City of Berkeley. Each application for City funding requires both an agency and a program budget so that the diversification of funding sources and leveraging can be evaluated.

In PY 2014, CDBG-, ESG- and HOME-funded agencies reported a total of \$18,105,283 in leveraged funding as detailed in the table below:

Table 11: Funds Leveraged by CDBG-, ESG-, and HOME- Funded Agencies in PY 2014 -

Source	Amount
Other Federal Funds	\$10,747,605
State Funds	\$16,713,833
Local Funds	\$197,836
Private Funds	\$28,279,295
Other Funds	\$246,408
Total Non-HUD Funds	\$56,169,977

6. Citizen Comments

The availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published in the *Oakland Tribune*, a local Alameda County daily, on September 1, 2015 informing the public that the CAPER would be available for review at the Berkeley Public Library Reference Desk and the Berkeley Housing & Community Services Department. Chinese and Spanish translations of the notice were included in the *Oakland Tribune* advertisement. The public comment period will run until September 15, 2015, a total of 16 days. The CAPER was discussed at the Housing Advisory Commission's September 3, 2015, meeting; and it was also placed on the City's Housing & Community Services Department website on September 10th at <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574>. The CAPER was made available for review by the general public at the Housing & Community Services Department, at the Berkeley Public Library Reference Desk to be readily available to low income and minority populations.

No comments were received.

7. Self Evaluation

The City of Berkeley continued to make progress on housing and community services goals in PY 2014, despite the ongoing recession. The recession has reduced the amount of funding available for housing and community services from other public and private sources. The City has continued to implement successful strategies while adjusting others to the current climate. For example, the City continues to work at implementing the use of performance outcomes in homeless services contracts, partnering with other jurisdictions including Alameda County. Outcome measurement allows housing and service providers to better evaluate and adjust their services to align more tightly to their goals. At the same time, the City continues to emphasize rehabilitation in its affordable housing activities. Rehabilitation can generally be completed with fewer funding sources than new construction housing development.

8. Monitoring

Housing Trust Fund – Monitoring Housing Development

Background

The Health, Housing & Community Services Department (HHCS) is responsible for monitoring affordable housing developments funded with Housing Trust Fund (HTF) money to ensure ongoing compliance with federal regulations under the HOME and CDBG programs and other local requirements. The City's HTF Program pools funds from various sources—including federal HOME and CDBG, General Fund, Inclusionary Housing in-lieu fees, condominium conversion fees—to achieve the City's General Plan and Consolidated Plan goals of developing and preserving long-term affordable housing. To achieve this purpose, the City provides loan and grants to qualified developers to undertake activities which create, preserve and expand the City's

affordable housing stock. The federal and local requirements are incorporated in the development loan agreements and regulatory agreements associated with each project. There are a total of forty-two rental properties and seven homeownership/cooperative properties in the City's HTF portfolio. Twenty-seven projects have HOME-assisted units.

Accomplishments

The City continued its regular monitoring program in PY14.

Background

The Health, Housing & Community Services Department (HHCS) is responsible for monitoring affordable housing developments funded with Housing Trust Fund (HTF) money to ensure ongoing compliance with federal regulations under the HOME and CDBG programs and other local requirements. HHCS is also responsible for monitoring the City's below market rate (BMR) program to ensure property owners are in compliance with the City's affordability requirements under the BMR program and to ensure eligible tenants are paying affordable rents. The City monitors an affordable housing portfolio consisting of 42 HTF properties and 26 BMR properties with a total of 1379 units. In this program year, HHCS completed one rehabilitation project, increasing the number of HTF-assisted units to 1529. There are 2 pending rehabilitation projects which would add another 90 units to the existing HTF portfolio. Of the 42 HTF properties, 27 are HOME-assisted consisting of 326 HOME-assisted units.

In addition, the City monitors 8 homeownership/limited equity cooperative projects, three of which are HOME-assisted developments with a total of 38 units.

Accomplishments

- HHCS completed on-site, monitoring visits according to schedule. A total of 15 site visit were completed in program year 2015.
- The housing code violations that were noted during the site visit have been addressed for 10 of the 15 projects. The remaining projects continue to work with the housing code inspector to address code compliance issues within the deadlines.
- HHCS transitioned to on-line reporting.

Monitoring Activities PY 2014: Using the *City of Berkeley Monitoring Procedures Manual* as a guide, staff implemented annual monitoring activities as follows:

- *July 1, 2014 through June 30, 2015* HHCS completed 15 HTF site visits between the months of July 1, 2014 through June 30, 2015. Ten (10) HTF visits are scheduled to be completed by December 2015. The on-site monitoring visits included a physical inspection of the common areas and 20% of all the

residential units on site. The City of Berkeley Asset Manager/Compliance Monitor (COB Monitor) also conducted reviews of a sample of the tenant files on site.

- No major structural problems were found and most properties met health and safety standards according to the City's local housing code.
- COB Monitor reviewed on-site files to make sure the properties have a preventive maintenance schedule in place and that property management staff are implementing the preventive maintenance program as planned. The monitor also made sure property management staff are following the procedures for addressing tenant requests and work orders in a timely manner and that annual inspections are consistent and done on time.
- COB Monitor found the projects are in compliance with respect to verifying eligibility of tenants. The project files contained information required to verify tenant eligibility and rent. File maintenance have improved overall.

Monitoring During Construction

During PY 201e, the City continued to follow the protocol for monitoring during construction (City of Berkeley Housing Trust Fund Construction Policies and Procedures) that was described as follows in the *2010-2014 Consolidated Plan*:

Consistent with federal requirements and good lending practices, the City is very involved in monitoring funded developments during construction. Individual projects may require a varying degree of City staff involvement depending upon the following variables:

1. Project Size: In some cases, large projects may be managed by the Subrecipient (Developer/Owner) with the City in more of an oversight role. In smaller, City funded projects, the City staff may take on the role of construction manager.
2. Complexity of the Construction Activity: Staged construction of large projects may require different construction management skills than those required to oversee small projects. This may affect choices about who undertakes particular construction management activities.
3. Type of Sponsor: If a particular subrecipient or Developer/Owner is very experienced or has hired a professional construction manager, the City staff may wish to play an oversight, rather than direct role in the construction process.
4. Subrecipient Development Expertise and Process: If a particular subrecipient or Developer/Owner is new or is inexperienced with construction management, the City staff may want to play a substantive role in managing its initial construction activities.

Usually there are three levels of City staff involvement in the construction process (Intensive, Moderate, or Minimal). The level selected will depend on how much responsibility the City staff relinquishes to the property Developer/Owner, Subrecipient, and/or General Contractor. Usually in most large HTF affordable housing projects with experienced Developer/Owners, the City staff typically opts for "Moderate" involvement.

The three levels of staff involvement in the construction monitoring process are defined below:

1. **Intensive City Staff Involvement:** A city staff member is assigned or put on-site during all or much of the construction process to oversee construction (bid, hire, oversee contractors, verify compliance, coordinate inspections, and mediate on-site disputes). Some or all of the following activities will be required of the project:
 - A. Require the Developer/Owner or Contractor(s) to submit weekly or bi-weekly construction progress status reports.
 - B. Hold bi-weekly meetings with the architect, owner, and other funding agencies to discuss any construction problems, disputes and change orders.
 - C. Review all payment requests and releases the payments according to local disbursement policies.
 - D. Review all change order requests and the City's Project Manager will sign change order request as necessary and as outlined in the Development Loan Agreement.
 - E. Track adherence to the budget as needed.
 - F. Conduct or schedules "as needed" and/or final inspections to ensure compliance with codes and federal regulatory requirements.
 - G. Document site and inspection visits and construction completion in the project files.

2. **Moderate City Staff Involvement:** A City staff member conducts periodic inspections throughout the construction stage and prepares documentation ensuring compliance with federal program rules. The City staff will:
 - A. Require the Developer / Owner to submit monthly construction progress status reports.
 - B. Attend monthly construction draw meetings with the architect, owner, general contractor, and other funding agencies to discuss any construction problems, disputes and change orders.
 - C. Review all payment requests and releases the City payments according to local disbursement policies.
 - D. Review all change order requests and the City's Project Manager will sign change order request as necessary and as outlined in the Development Loan Agreement.
 - E. Track adherence to the budget as needed.
 - F. Document site and inspection visits and construction completion in the project files.

3. Minimal City Staff Involvement: A City hires a third party to conduct periodic inspections throughout the construction phase and verify compliance with loan and federal program rules. The City staff will:
 - A. Require the third party to submit periodic construction progress status reports.
 - B. Meet with the architect, owner, general contractor, and third party on an as-needed basis to discuss, and assisting in resolving any construction problems, disputes, and change orders.
 - C. Give the third party the authority to review all payment requests and change orders.
 - D. Track adherence to the budget periodically.
 - E. Review City payment requests and releases according to local disbursement policies.
 - F. Document site and inspection visits and construction completion in the project files.

Prior to the start of construction, City staff will conduct a pre-construction conference of the parties who staff believes are essential to the construction process. This typically includes, but is not limited to the Developer/Owner (Project Manager and Construction Manager), the General Contractor's representative(s), Architect, and a local representative from the City's First Source Office. At the Pre-construction conference it is important that staff outline and review the City's "HTF Contracting and Draw Process" with both the Developer/Owner and the General Contractor.

Through the City's HTF Development Loan Agreement, the Borrower is required to permit and facilitate, and shall require the General Contractor to permit and facilitate, observation and inspection at the Project by the City and by public authorities (during reasonable business hours) for the purposes of determining compliance with its loan agreements. The City's Housing staff can conduct inspections, or a third party designated by the City staff, may also conduct such inspections. However, the City is ultimately responsible for the enforcement and administration of several of the federal requirements including federal prevailing wage and relocation regulations.

Community Agency Services Contract Monitoring

The City's community agency contract monitoring functions have been centralized in the City's Health, Housing and Community Services Department. The City combined its Request for Proposal (RFP) processes for different services funding sources, and reduced the number and frequency of reports and invoices submitted to the City beginning in FY 2005 and continuing to present. This streamlined approach reduces administrative time for both community agencies and City staff.

Health, Housing and Community Services Department staff both prepare and monitor more than 50 community agency contracts for services annually. Contracts include

CDBG, CSBG, ESG, and General Funds. Services provided include a wide range: nutrition, child care, health care, benefits advocacy, legal and advocacy services, homeless services, disability services, employment training, and services for seniors and youth.

The City requires outcome reporting for all community agency contracts, and has drawn on outcome reporting information in the RFP process since November 2003. Categories for outcome reporting include housing affordability and retention, income and employment, health, education, recreation, infrastructure, and community access. Berkeley analyzes agencies' performance and provides support for potential improvements in order to ensure and increase the effectiveness of its funding allocations. Both staff and commissions draw on performance information in order to make funding recommendations to City Council.

Staff provides technical assistance on accounting and program compliance to ensure that program goals are being met. Monitoring staff review status reports and invoices regularly and process payments. The frequency of on-site monitoring visits is determined by an Agency Risk Assessment tool. The level of risk, which is dependent on type and amount of funding, and prior concerns related to program delivery or fiscal and accounting systems, determines whether the agency will be visited every one, two or three years. In addition, however, staff frequently make informal visits to agencies, and desk audits of program and fiscal reports are performed on an annual basis. The monitoring staff works with the community organizations to resolve any program or accounting findings or other problems that may keep an organization from meeting its contractual obligations. In PY 2014 reporting on all contracts continued in the City's online reporting system called City Data Services (CDS). Work will continue in PY2015 to refine the system.

Community Facilities Improvements Administration and Monitoring

In the recent past, the City of Berkeley has allocated approximately \$260,000 in CDBG funding every year for community facilities improvements projects. Non-profit organizations and City Departments apply on an annual basis to access the funding, and anywhere from five to ten projects are underway every year. The CDBG Coordinator is involved in the direct implementation of improvements, including crafting the scope of work, bidding out the projects and providing construction management, particularly when City property is undergoing rehabilitation. The CDBG Coordinator is in charge of administering the contracts, and is responsible for labor compliance monitoring, including monitoring payrolls for compliance with Davis Bacon and Section 3.

The City's contract with the non-profit passes on all federal requirements, including insurance and bonding requirements attached to CDBG and ESG funding, and the contract scope of work includes detailed information on the steps that are required for the non-profits to follow to ensure compliance. The CDBG Coordinator supplies the non-profit with the appropriate Wage Decision at the time the project is put out to bid, and

reviews the bid language and resulting choice of general contractor. The CDBG Coordinator reviews the contract between the non-profit and the general contractor to ensure that all local and federal requirements are passed on. The CDBG Coordinator holds pre-construction conferences with the non-profit and the general contractor to review all federal requirements and solicit information from the general contractor related to subcontractors and information on salaries and wages of all trades used in the project. The CDBG Coordinator make site visits at various points in the construction process, to monitor performance and interview workers to complete the Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring.

Progress payments are made with the use of a standard Payment Voucher Form, submitted to the CDBG Coordinator by the non-profit which includes a checklist of documentation required to process payments. The documentation, including detailed invoices, lien waivers, copies of checks issued (in the case of ESG funding) and payrolls, is reviewed and the request for payment is processed.

The CDBG Coordinator is responsible for submitting the Semi-Annual Labor Enforcement Report (HUD 4710) and the Annual Contractor and Subcontractor Activity Report (HUD 2516). These reports include both information from the community facility improvement projects and information from any other construction activity undertaken by the Housing Services staff in the Housing and Community Services Division.

Senior and Disabled Home Rehabilitation Loans Administration and Monitoring

In PY 2014, the Senior and Disabled Home Rehabilitation Loan program continued operation. The City of Berkeley allocates CDBG and CalHome funding every year to income qualified residents for residential rehabilitation. The City Health, Housing and Community Services Department staff fund between five and seven projects every year with a maximum loan allocation of \$80,000 per project, usually a combination of CDBG and HOME funds. The Program Analyst reviews the homeowner's application and determines their eligibility. Approved applicants are referred to the Assistant Architect who meets with the property owner. The assistant and the client(s) determine the scope of work addressing code, health and safety violations, deferred maintenance and household energy efficient upgrades. A bid walk is scheduled when the scope of work is approved by the client and staff. The hand delivered bids are opened and recorded by the Program Analyst. The client selects the most responsible bid which typically is the lowest bid. Staff requests funds and develops the City loan documents and the owner/contractor agreement. Construction is supervised by the Assistant Architect, also responsible for all change orders, pay requests and notifications. Department staff reviews the work performed and submits confirmation the work was completed in accordance to the scope of work and the quality of work complies with the standards of the trades.

The City's contracts include insurance and permitting requirements, payment instructions, the construction drawings and the scope of work detailing the work to be executed. The payment schedules and change orders document the procedure

employed to implement payments, changes to the scope of work and time schedules. All pre-1978 properties must employ lead-safe work practice and are tested when the work is completed to ensure any contamination during the construction process for the property has been remediated.

The Program Analyst processes the progress payments for work completed. The progress payments are based on 95% of the cost associated in the line item breakdown for the work completed. The progress payment includes the pay request, payment tabulation, lien waivers and approved permit signatures. All payments require the owner(s), Contractor, and Assistant Architect signatures to approve the payment. The final 5% retainage payment is held for 35 days after the Notice of Completion has been recorded and any documentation that may be required to close out the contract. The property owner is sent a program evaluation form after all portions of the project are completed to assess the program. The feedback obtained from the evaluation form provides information to staff to refine the program to improve services offered to our property owners.

b. What is the status of your grant programs?

As of the last CDBG Timeliness test date, May 2, 2015, unexpended CDBG funds as a percent of the City of Berkeley's total PY 2014 allocation was 1.49, according to IDIS report PR56. This is only slightly less than the allowed 1.5 times our entitlement amount. The high ratio of undrawn funds, however, was due to a delay in drawing funds for CDBG projects because of staff turnover. As of September 30, the amount of unexpended CDBG funds was 0.93 times the City's entitlement. The City has met all HOME commitment obligations by recently committing HOME funds to the William Byron Rumford and Strawberry Creek Lodge projects.

• Are any activities or strategies falling behind schedule?

- **Activity 808 – Multi-Cultural Institute Foundation Replacement (PY2011)**
The City of Berkeley allocated \$60,000 in CDBG funding to this project on May 17, 2011 to replace the foundation. MCI has since redirected funds that would have been used as leverage for this project to purchase the building outright. The new scope includes ADA improvements and an expanded area to provide programming.
- **Activity 826 - Bay Area Hispano Institute for Advancement, Inc. (PY2012)**
The project required additional ADA improvements delaying the issuance of the permit. The scope is being revised to include both the ADA requirements and building improvements.
- **Activity 827 – Berkeley Food and Housing Project Windows and Flooring (PY2012)** The project was initiated in May 2014 and is expected to be completed by September 2015.
- **Activity 828 – BOSS McKinley House Improvements (PY2012)** Initial design and permit work completed. Agency is expected to bid and select contractor in fall and project is expected to be completed by June 30, 2016.

- **Activity 885 – Women’s Daytime Drop-In Center (PY2012)** The City of Berkeley allocated \$40,000 in CDBG funding to this project. The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.

• *Are grant disbursements timely?*

During PY 2014, 59% of funds committed to activities were drawn. Of 20 projects funded in PY 2014, 10 are not fully drawn. Two of these are community facility improvement projects.

• *Do actual expenditures differ from letter of credit disbursements?*

No

IV. CDBG

In addition to the narrative in this section, see the following attachments for more detail on CDBG activities:

- ***Attachment A: Summary of CDBG, ESG, and HOME Allocations by Project***
- ***Attachment B: Outcomes Achieved PY 2013***
- ***Attachment C: CDBG Activity Summary Report (GPR) for PY 2013 (IDIS PR03)***
- ***Attachment K: CDBG Financial Summary Report (IDIS PR26)***

All Grantees Receiving CDBG Funds Must Submit the Following Narrative Information:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Progress on high priority activities is discussed above in *Section 11. Three to Five Year Plan Assessment of Progress*. Projects funded by CDBG appear on the table below:

Table 12: CDBG-Funded Activities in PY2014

Activity	Allocation
Housing Projects	
Center for Independent Living: Residential Access Project for Disabled	140,219
COB HHCS: Loan Services	114,058
COB HHCS: Senior and Disabled Rehab Program	177,540
Rehab Loans	150,000
COB HHCS: Housing Development/Multi-Family Rehab	369,310
Housing Trust Fund	321,554
Community Energy Services Corp.: Home Safety & Repair Program	282,334
Rebuilding Together Safe Homes Project	98,279
CDBG Subtotal Housing Projects	1,653,294
Public Services (Cap = \$455,856)	
Berkeley Food & Housing Project (BFHP)	180,986
Men's Overnight Shelter	
Biotech Partners: Biotech Academy at Berkeley High	68,094
East Bay Community Law Center: Fair Housing Counseling	34,932
Homeless Prevention & Rapid Re-Housing	59,107
Rising Sun Energy Center: Green Energy Training Services	50,852
Women's Daytime Drop-In Center: Housing Case Management and Safety Net Services	61,885
CDBG Subtotal Public Services	455,856
Public/Community Facilities Improvements	
COB HHCS: Public Facilities Improvements	134,085
Lifelong Medical Care Over 60s Improvements	43,040
Lifelong Medical Care Dental Clinic	34,493
Rebuilding Together: Community Facilities	24,575
CDBG Subtotal Public Facilities Improvements:	236,193
Planning and Administration (Cap = \$511,336)	
COB HHCS: CDBG Planning & Administration	373,275
COB City Manager's Office: Support Costs	138,061
CDBG Subtotal Planning & Administration	511,336
Grand Total All CDBG Projects	2,856,679

See **Attachment B: Community Development Block Grant Program Goals, Objectives, and Outcomes** for a matrix of accomplishments in PY 2014.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

In PY2014, a variety of programs received continued funding with CDBG to provide single family home repairs, including emergency repairs and access modifications (CIL Residential Access for the Disabled, Senior and Disabled Rehab Program, Community Energy Services Corporation (CESC), Rebuilding Together Safe Homes). A total of 242 households were served. Race/ethnicity, household type and income level of these households is shown in the table below.

Table 13: Number and Type of Households Served by CDBG-Funded Housing Programs in PY2014

Race	Total	% of Total	Hispanic
White	52	39%	4
Black/African American	58	42%	--
Asian	6	4%	--
American Indian/Alaskan Native	2	2%	—
Native Hawaiian/Other Pacific Islander	2	2%	—
American Indian/Alaskan Native & White	1	1%	1
Asian & White	1	1%	—
Black/African American & White	2	2%	—
American Indian/Alaskan Native & Black/African American	0	0%	—
Other multi-racial	10	7%	9
Total	134	100%	14
Hispanic as a percentage of Total			7%
Household Type			
Female Headed Household	100	75%	
Elderly	104	78%	
Income Levels			
Extremely Low (<=30% AMI)	111	83%	
Low (>30% and <=50% AMI)	19	14%	
Mod (>50% and <=80% AMI)	4	3%	
Total Low-Mod	134	100%	
Non Low-Mod (> 80%AMI)			
Total Beneficiaries	134	100%	

Source: City of Berkeley Housing & Community Services Department.

2. Changes in Program Objectives

a. Identify nature of and reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No changes in program objectives or the program have been identified as a result of activities conducted in PY 2013.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how you pursued all resources indicated in the Consolidated Plan.

The housing, homeless, community development, and special needs goals and objectives identified in the Consolidated Plan are important priorities for the City of Berkeley, so despite the persistent recession and its impact on many sources of funding, the City continued to pursue related resources. Specifically, the City:

- Continued its revenue contracts with Alameda County in order to provide nutrition programs for seniors through the Aging Services Division.
- Participated in the application for renewed Continuum of Care funding for homeless program.
- Continued its revenue contract with the State of California for Mental Health Services Act funding for mental health services.

b. Indicate how you provided certifications of consistency in a fair and impartial manner.

All requests for certifications of consistency are carefully reviewed by staff against the goals and objectives of the Consolidated Plan. If a proposed project is consistent with the goals and objectives of the Consolidated Plan, certification is provided. In PY 2013, no requests for certification were denied. In PY 2013, the City again provided Certifications of Consistency with the Consolidated Plan for the Continuum of Care application (spearheaded by staff of the Alameda County Housing and Community Development Department).

c. Indicate how you did not hinder Consolidated Plan implementation by action or willful inaction.

Implementing the housing, homeless, community development, and special needs goals of the Consolidated Plan using both federal and local resources has been and continues to be a high priority for the City of Berkeley. No City actions or willful inactions hindered Plan implementation.

4. Use of CDBG Funds for National Objectives

a. If CDBG funds were not used exclusively for activities benefiting low/mod persons, for slum/ blight activities, or to meet urgent community needs, explain why?

Not applicable

b. If you did not comply with certification to expend no less than 70% of your CDBG funding during the specified period on activities that benefit low/mod person, explain why?

Not applicable.

5. Anti-displacement and Relocation -- for activities that involve acquisition, rehabilitation or demolition of occupied real property:

a. Steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

In PY 2014, no permanent displacement occurred due to CDBG-assisted activities.

Overall, the City regulates demolition of dwelling units to protect the affordable housing supply and existing tenants. In general, the Zoning Adjustments Board (ZAB) may approve a use permit to demolish dwelling units only if the units are replaced by new construction or if the structure is hazardous, unusable or infeasible to repair. However, if elimination of a rent-controlled unit is proposed, the requirements are more stringent. In particular, the use permit may only be approved if the dwelling unit to be eliminated is neither occupied nor has a rent set at a level that is affordable to a very low, low, or moderate income household, if its elimination will not adversely affect the supply of housing, and if the applicant cannot make a fair return on investment by maintaining the dwelling unit. There is an exception to allow elimination of a controlled rental unit if (1) it is seriously deteriorated, (2) the replacement unit will be provided to a very-low or lower-income household, and (3) no tenant opposes the displacement.

The issue is further complicated by interpretation of other ordinances, including the Rent Stabilization and Eviction for Good Cause Ordinance, the Relocation Ordinance, and the Ellis Ordinance. Due to the restrictive nature of these exceptions and their interaction with other City ordinances, the controls on demolition of rent-controlled units can be a constraint to development.

Starting in PY 2010, the City has reviewed possible revisions to the Demolition Ordinance. After referring initial drafts to the Planning and Housing Advisory Commissions in PY2012, the Berkeley City Council considered proposed changes in June and July of 2013. The Council referred changes back to the Housing Advisory Commission and the Planning Commission for consideration. In August staff proposed a third alternative with language to address some of the legal concerns raised about the first two proposals and to add special exemptions for 100% affordable housing projects. The HAC considered the three proposals on September 12, 2013. Since then the California Supreme Court published its decision in *Sterling Park, LLC v. City of Palo Alto*. Under the *Sterling Park* decision any ordinance that requires new residential developments (rental *or* for sale) to provide a specified percentage of units at below-market-rate (BMR) prices will be treated as if it were a monetary “exaction” or impact fee under the Mitigation Fee Act. This decision affects the demolition ordinance

proposals which require the provision of BMR units. Further revisions to the Demolition Ordinance are delayed while the nexus study for unit replacement costs is completed and a fee is adopted by the Council.

b. Steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Applicants to the City's Housing Trust Fund are asked whether their proposed projects include any temporary or permanent relocation. If so, applicants must submit a detailed relocation plan. If a project proposing relocation receives a funding allocation, City staff will work closely with the project sponsor to ensure that the relocation complies with all applicable regulations, including the Uniform Relocation Act and the City's Relocation Ordinance.

In the event that any relocation was required, the City's Relocation Services staff would get involved. Staff provides information about the City's Relocation Ordinance and referrals to available services.

Below is a description of relocation activities undertaken in PY2014 related to HOME-funded projects.

Berkeley 75 (Berkeley Housing Authority public housing disposition)

The disposition and rehabilitation of the Berkeley Housing Authority's (BHA) 61 public housing and 14 other subsidized housing units by Berkeley 75 Housing Partners L.P. includes \$400,000 in HOME funds. Due to the participation of BHA and the City, all relocation is being done in compliance with federal requirements. BHA contracted with Overland, Pacific, & Cutler, Inc. to provide relocation services. Before Berkeley 75 Housing Partners, L.P. completed acquisition and started rehabilitation in PY 2013, BHA oversaw the permanent relocation of overhoused households (smaller households occupying three- and four-bedroom units). All permanently relocated households received relocation assistance and a Housing Choice Voucher. Remaining households had the option of staying or receiving a Housing Choice Voucher. A few units were decreased in size in order to allow disabled households to remain in an appropriately-sized unit, because it would have been a hardship for them to relocate. A total of 22 households were temporarily relocated at a cost of nearly \$900,000 while the rehabilitation was completed.

Grayson Street

SAHA acquired the Grayson Street property in PY 2013 using \$915,000 in CDBG funds. Currently, the site includes a commercial space occupied by a Pilates studio. No relocation has occurred in the project to date. However, the proposed project includes demolition of this space and relocation of the business. Federally required relocation notices were made prior to the acquisition of the property and the lease of the commercial space.

UA Cooperative

The rehabilitation of 47 units at UA Cooperative Homes Apartments includes \$1,165,692 in HOME funds. Rehabilitation work began in PY 2013 and was almost entirely completed at the end of PY 2014. Resources for Community Development hired the firm Autotemp, an expert relocation consultant, to conduct relocation activities in compliance with all applicable regulations. During the rehabilitation work, tenants were being temporarily relocated in five phases of approximately 8 to 10 units at a time, with relocation assistance and benefits. Other than three units vacant at the beginning of the rehabilitation, all tenants had to be temporarily relocated for the rehabilitation to occur. More tenants than expected requested reasonable accommodations in the form of longer temporary relocation off the property while rehabilitation was in progress, resulting in longer relocations than originally anticipated. A final accounting of the temporary relocation will appear in the PY 2015 CAPER with the rest of the project completion information.

c. Steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

See above.

City of Berkeley Relocation Program

City staff provided relocation assistance to 41 tenants and 12 property owners and apprised them of their rights and responsibilities regarding temporary relocation under Section 13.84 of the Berkeley Municipal Code, which provides protections for tenants who must temporarily relocate due to repairs necessary to bring the rental unit into code compliance.

In addition, the City Relocation staff completed the following activities:

- Established protocol with Berkeley Fire Department and the Red Cross to ensure correct information is provided to landlords and tenants after an emergency that requires tenant relocation.
- Negotiated special rates with the Golden Bear Inn for relocation purposes.
- Corresponded with insurance companies on behalf of landlords to explain the requirements of the Relocation Ordinance.
- Updated relocation forms with the current rent ceilings.
- Ongoing coordination with the Rent Stabilization Program to respond to landlord/tenant inquiries and mediation to resolve disagreements regarding the terms of relocation.

6. Low/Mod Job Activities -- for economic development activities undertaken where jobs were made available but not taken by low or moderate income persons:

No low/mod job creation activities were undertaken in PY 2014.

7. Program income received

a. Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The City of Berkeley does not have a CDBG revolving loan fund.

b. Amount repaid on each float-funded activity.

The City of Berkeley did not float-fund any activity.

c. All other loan repayments broken down by the categories of housing rehabilitation, economic development, or other

The City received \$176,377 in rehabilitation loan payments.

d. Amount of income received from the sale of property by parcel.

Income received from the sale of property in PY2013 was \$0.

9. Prior period adjustments -- where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

Not applicable

10. Loans and other receivables

a. Principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

There are no float-funded activity loans.

b. Total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Table 14: Outstanding CDBG Loans by Category

Category	# of loans	Principal Balance (6/30/15)
Senior and Disabled Home Rehabilitation Loans	51	\$1,085,284
Emergency Repair Loans	6	\$31,748
Rental Rehab Loans	12	\$403,875
Housing development Loans	14	\$4,830,026
Section 108 Guarantee Loans	4	\$6,814,175

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Table 15: Outstanding Deferred and Forgivable CDBG Loans

Category	# of loans	Principal Balance (6/30/15)	Terms
Senior and Disabled Home Rehabilitation Loans	51	\$1,085,284	All deferred loans. Principal is due at sale of property or change of ownership.
Emergency Repair Loans	6	\$31,748	All deferred loans. Due at sale of property or change of ownership.
Rental Rehab Loans	12	\$403,875	All deferred loans. All loans will be forgiven when the owners meet the affordable rental requirement for 15 years.
Housing Development Loans	14	\$4,830,026	All deferred loans. Principal is due in 55 years. May be forgiven if owners maintain the affordability status.
Section 108 Guarantee Loans	4	\$6,814,175	2 Converted loans – amortize for 10 years 2 non-converted loans – interest only until converted

d. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

N/A

e. A list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

None.

11. Lump sum agreements

a. Name of the financial institution.

Wells Fargo Bank

b. Date the funds were deposited.

All deposits are 3 days after the draw downs from IDIS.

c. Date the use of funds commenced.

The use of funds are commenced before the draw downs. The City uses a reimbursement system.

d. Percentage of funds disbursed within 180 days of deposit in the institution.

None. All funds are disbursed by the City before being drawn from IDIS to reimburse the City.

12. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

Not applicable.

V. HOME

In addition to the narrative in this section, see the following attachments for more detail about HOME activities:

- **Attachment A: Summary of CDBG, ESG, and HOME Allocations by Project**
- **Attachment D: HOME Annual Performance Report (HUD-40107)**
- **Attachment E: HOME Matching Liability Report (IDIS PR33)**
- **Attachment F: HOME Match Report (HUD-40107-A)**

All Grantees Receiving HOME Funds must submit the Following Narrative Information:

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Assess the use of HOME funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority needs.

Activities in relationship to priority needs identified in the Consolidated Plan are discussed above under *Section II. Three to Five Year Plan Assessment of Progress*.

Activities funded by HOME in PY 2014 appear in the following table.

Table 16: City of Berkeley HOME Funded Programs in PY 2014, by Program and Amount

Program	Amount
HOME Administration	66,422
CHDO Operating Expenses	28,638
Housing Trust Fund	569,164
Grand Total All HOME Projects	664,224

HOME activities are described in detail under *Section III: Assessment of Annual Progress, Part 2. Affordable Housing* above.

b. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

One HOME project was completed and leased up in PY 2014, Berkeley 75. Formerly Berkeley Housing Authority's public housing portfolio, Berkeley 75 has four HOME units as indicated below. See page 24 for details on households served.

2. HOME Match Report

a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan Program year.

See **Attachment F**.

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

The amount of HOME funds spent on WBEs and MBEs is shown in **Attachment D: HOME Program Annual Performance Report**. Of 24 contractors and subcontractors awarded funding, two were awarded to MBEs, amounting to 3% of the total funding. Three WBEs were awarded funds, amounting to 7% of the total funding.

4. Assessments

a. Results of on-site inspections of rental housing.

The results of monitoring HOME-funded rental housing are described above under *Section III. Three to Five Year Plan Assessment of Progress, Part 8. Monitoring*.

b. HOME jurisdiction's affirmative marketing actions.

Berkeley's Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City's Development Loan Agreements that are executed with developers to provide development funding.

c. Outreach to minority and women owned businesses.

Outreach to women- and minority-owned businesses is a requirement for agencies receiving federal funds. City staff provides agencies with guidance on how to engage MBE/WBEs and of City funding. In PY2014, three women-owned businesses and two minority-owned contractor were used on projects.

VI. ESG

All Grantees Receiving ESG Funds Must Submit the Following Narrative Information:

1. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

In PY 2014, the City of Berkeley continued to fund a broad range of emergency shelter and transitional housing programs:

- Berkeley Food and Housing Project's (BFHP) Men's Overnight Assistance Project
- BFHP Women's Shelter
- Building Opportunities for Self-Sufficiency (BOSS) Harrison House Singles/Recovery Services
- BOSS Harrison House Family Shelter and Sankofa House Transitional Housing
- Fred Finch Youth Center's Turning Point
- Winter Shelter
- Women's Daytime Drop-In Center's Transitional House
- Youth Emergency Assistance Hostel (YEAH!)

The vast majority of PY2014 ESG funds were allocated to the Berkeley Food and Housing Project, which partners with the City of Berkeley to fund housing assistance payments as part of the Priority Home Partnership Program.

The City continues to use the Everyone Home Plan, adopted in 2006, as its guide for homeless policies. The Plan calls for sustaining existing safety net services, such as emergency shelter and transitional housing, while also emphasizing permanent housing as the ultimate solution to homelessness

b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the consolidated plan.

Actions and progress on priority homeless needs are discussed above under *Section II. Three to Five Year Plan Assessment of Progress.*

c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Everyone Home Plan, a 15-year plan addressing homelessness and special needs housing, was adopted by the City in 2006 and continues to be the City's homeless strategy. Moving homeless people as rapidly as possible to permanent housing is one of the goals of the plan. In keeping with this goal, the City of Berkeley continued to allocate the vast majority of its Emergency Solutions Grant funds to a rapid re-housing

and homeless prevention program called Priority Home Partnership. City staff administer the program, homeless agencies identify clients and provide case management, and the Berkeley Food and Housing Project provides the financial assistance payments to landlords.

Table 17 below shows how ESG funds were allocated and spent in PY2013. Following a citizen participation process, the City of Berkeley’s PY2014 Annual Action Plan was substantially revised on February 6, 2014² to reallocate some of the funding and ensure older ESG funds could be spent by the end of the program year. With the late start to the program in PY2012, approximately \$171,000 of the PY2012 ESG funds were carried over into PY2013 and some of the funds were redirected to a shelter renovation project.

Table 17: PY2014 ESG Funding and ESG Carryover

	ESG PY2014 Funds	ESG Carryover Funds	Total Funding Available
REVENUES	\$ 203,290	\$ 156,245	\$ 359,535
BUDGET			
Homelessness Prevention	\$ 39,064	\$ 10,000	\$ 49,064
Rapid-Rehousing	\$ 142,303	\$ 139,545	\$ 281,848
Homeless Management Information System (HMIS)	\$ 6,676	\$ 6,700	\$ 13,376
Administration	\$ 15,247		\$ 15,247
TOTALS	\$ 203,290	\$ 156,245	\$ 359,535

Prior year ESG and PY2014 ESG funds were used to provide financial assistance and housing relocation and stabilization services for 60 households, representing 93 people. Of these, 56 households were literally homeless and ESG funds were provided to help them become rapidly re-housed. An additional 4 households, who were at imminent risk of homelessness, seeking shelter, and who did not have a current lease, ownership interest or occupancy agreement, and whose household income is below 30% of Area Median Income, were provided with financial assistance to prevent them from becoming homeless. Homeless service providers, funded with City General Funds, assisted clients with case management and housing search assistance. City of Berkeley staff reviewed and approve applications for assistance, entered client information into HMIS, coordinated and review housing inspections, coordinated rental assistance activities, and held regular coordination meetings. Berkeley Food and Housing Project staff administered financial assistance for these clients.

² See http://www.cityofberkeley.info/uploadedFiles/Housing/Level_3_-_General/AAP4_PY2013_PublicCommentDRAFT_March20_PACKAGE.pdf

All PY2014 ESG allocations are shown in **Attachment A**.

2. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The City met the dollar for dollar match requirements for the ESG program by allocating General Funds to the Alameda County Network of Mental Health Clients (\$89,817), the City of Berkeley Housing Retention Program (\$63,573), the Dorothy Day House Berkeley Emergency Storm Shelter (\$16,206), the Youth Engagement Advocacy Housing (YEAH!) youth winter shelter (\$109,115), and the Family Violence Law Center's Domestic Violence and Homeless Prevention Project (\$87,030). These programs received a total of \$365,741 in City General Funds in PY2014.

3. Activity and Beneficiary Data

a. Completion of Emergency Shelter Grant Program Performance reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

In PY2014, ESG funds were used primarily for homeless prevention and rapid re-housing activities. PY2013 funds in the amount of \$156,245 were carried over into PY2014 and expended on the program. The program ramped up towards the end of the year, serving 60 households. Demographics are shown in Table 18:

Table 18: ESG-Assisted Activity Beneficiary Data – PY2014

Persons Assisted	Homeless Prevention	Rapid-Re-Housing	Shelter	Total All Activities
Adults	4	59	0	63
Children	3	22	0	25
Don't Know/Refused	0	0	0	0
Missing Information	1	4	0	5
Total	8	85	0	93
Gender				
Gender	Total All Activities	Race/Ethnicity	Total	
Male	35	White/Caucasian	13	
Female	54	African/American/Black	61	
Transgender	0	Asian	0	
Unknown	4	American Indian/Alaskan Native	6	
Total	93	Other Multi-Racial	7	
		Missing Data	6	
		Total	93	
Age				
Age	Total All Activities	Hispanic	16	
Under 18	25			
18-24	10			
Over 24	53			
Don't Know / Refused	0			
Missing Information	5			
Total	93			
Special Subpopulations Served				
Special Subpopulations Served	Total Persons Served – Homeless Prevention	Total Persons Served – Rapid Re-Housing	Total Persons Served in Emergency Shelters	Total
Veterans	0	1	0	1
Victims of Domestic Violence	3	13	0	16
Elderly	0	6	0	6
HIV/AIDS	0	0	0	0
Chronically Homeless	1	16	0	17
Persons with Disabilities:				
Severely Mentally Ill	1	21	0	22
Chronic Substance Abuse	0	8	0	8
Other Disability	2	22	0	24

4. Chronic Homelessness

a. *Describe actions steps taken to address chronic homelessness.*

All homeless housing and service programs in Berkeley may be serving people who are chronically homeless. The 2004 homeless count found that nearly two-thirds of people homeless in Berkeley met the chronically homeless definition. Although the 2009 count found that chronically homeless people were a much smaller proportion of the homeless population, most agencies have at least some experience serving people who are chronically homeless.

Berkeley has three City-operated programs serving primarily people who are chronically homeless:

- **The Shelter Plus Care COACH grant**, with 21 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health and Lifelong Medical Care.
- **The Shelter Plus Care tenant-based rental assistance grant** in partnership with Alameda County prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless.
- **The Public Commons for Everyone Initiative Square One program**, which combines a locally funded housing subsidy with services provided by Berkeley Mental Health, Lifelong Medical Care, and the Homeless Action Center.

In addition, the City funds several programs operated by community based nonprofit organizations that, while not exclusive to the chronically homeless, serve substantial numbers and collect and report data on chronic homelessness under their City contracts. These programs include:

- Alameda County Network of Mental Health Clients (Berkeley Drop In Center);
- Berkeley Food and Housing Project (BFHP), Men's Overnight Shelter;
- BFHP, Women's Overnight Shelter;
- Building Opportunities for Self-Sufficiency (BOSS), Multi Agency Services Center;
- BOSS, Ursula Sherman Village Single Adult Shelter;
- Fred Finch Youth Center;
- Rubicon programs, Inc.;
- Toolworks/Lifelong Supportive Housing Services;
- Women's Daytime Drop In Center.

5. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

a. Explain how your government is implementing a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The following information on discharge policies comes from the countywide Continuum of Care application. The ESG funds received by the City in PY 2014 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems as needed.

Foster Care:

Alameda County Social Services is a member of Everyone Home and is responsible for foster care in Alameda County. SSA and its community partners use multiple strategies to ensure youth exiting foster care do not enter homelessness. As a youth near emancipation a transition conference is held to bring together the youth, their Child Welfare Worker, and others in the youth's life to support the most successful emancipation possible. Youth eligible for the Independent Living Skills Program (ILSP) qualify for up to 24 months of supportive housing if they were in an out of home placement at age 18. The Family Finding & Engagement program helps youth transition to a family home whenever possible. The Fostering Connections to Success Act allows youth to extend foster care placement and services to age 21; Alameda County has seen an 80% uptake rate, meaning most are choosing to stay in care which yields more time to gain skills for successful transition, reducing the likelihood of an exit to homelessness.

Health Care:

Alameda County has a high proportion of uninsured and medically indigent persons, many of whom are homeless and rely on county facilities such as Highland Hospital, the County hospital, and community health centers for urgent medical care of acute and chronic conditions. Highland Hospital employs a staff of discharge planners who seek to find exiting patients appropriate housing prior to discharge, Highland has a contract with the Crossroads Center, a shelter and services agency with respite care for patients with nowhere to go who need continued support and supervision. Alameda County also has a Frequent Users of Health Care Services Initiative which helps frequent inappropriate users of emergency care services get access to appropriate care and permanent housing.

Mental Health:

Alameda County Behavioral Health Care Services (BHCS) is a department within the Alameda County Health Care Services Agency. BHCS contracts with several emergency/crisis, inpatient, and long-term care psychiatric facilities and also operates mental health services within the County jail. BHCS convenes a weekly acute care coordination meeting of these institutional providers to support client care transitions and to reduce inappropriate discharges to the community. BHCS expects its staff and contract providers to make every effort not to discharge people into homelessness.

BHCS operates a County ACCESS program that connects eligible recipients to community-based mental health services including programs that address housing issues. In addition, BHCS operates a Housing Services Office (HSO) with seven full-time equivalents that coordinates the department's response to homelessness and housing issues. The Housing Services Office (HSO) represents BHCS on the EveryOne Home leadership board, a collective impact organization focused on ending homelessness in Alameda County. The HSO also oversees a variety of other efforts including, but not limited to, a \$1.5M/year subsidy program for licensed board and cares, a \$20M one-time investment in affordable housing for people with serious mental illness that have experienced homelessness, over \$5M annually in housing subsidies for homeless individuals with serious mental illness, \$1.5M/year in targeted emergency shelter beds, and \$200,000/year in homelessness prevention and rehousing financial assistance.

Corrections:

At the Santa Rita County jail, case workers in inmate services utilize an on-line resource referral tool created by the Community Reentry Service Provider Network. Additional housing resources and wrap-around, post-release services are available for at risk populations including mothers and prisoners with HIV or dementia. For mothers there is the MOMS program which includes a transitional housing program not funded by HUD McKinney-Vento. For inmates reentering the unincorporated county there is a small pool of rapid rehousing funds and a housing specialist through Operation My Home Town. Those with HIV or dementia are eligible for temporary housing of up to 90 days. For persons leaving state custody that have to report to Probation, probation officers assess housing needs using a tool developed by the Continuum of Care and refer those who are homeless or at-risk to a housing specialist who helps with housing search and short- or medium-term rental assistance. All post release housing services are optional.

VII. PUBLIC PARTICIPATION

The availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published in the *Oakland Tribune*, a local Alameda County daily, on September 1, 2015, informing the public that the CAPER would be available for review at the Berkeley Public Library Reference Desk and the Berkeley Health, Housing & Community Services Department. Chinese and Spanish translations of the notice were included in the *Oakland Tribune* advertisement. The public comment period will run until September 18, 2015, a total of 18 days. The CAPER was discussed at the Housing Advisory Commission's September 2, 2015, meeting; and it was also placed on the City's Health, Housing & Community Services Department website on September 1st at <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574>. The CAPER was made available for review by the general public at the Health, Housing & Community Services Department, at the Berkeley Public Library Reference Desk to be readily available to low income and minority populations.

No comments were received.

See ***Attachment G: Public Notice on Availability of Draft CAPER*** for more documentation of public participation.

City of Berkeley CDBG, ESG and HOME Projects for 7/1/2014 - 6/30/2015

Proj. #	Agency	Project Name	Award Amount
CDBG			
1	Center for Indep. Living	Residential Access Project for Disabled	\$ 140,219
2	Commt. Energy Services	Home Safety & Repair Program	\$ 282,334
3	Rebuilding Together	Safe Home Project	\$ 98,279
4	COB/Housing & Commt. Svc:	Loan Services	\$ 114,058
5	COB/Housing & Commt. Svc:	Senior and Disabled Rehab Program	\$ 177,540
	COB/Housing & Commt. Svc:	Rehab Loans	\$ 150,000
6	COB/Housing & Commt. Svc:	Housing Development: M/F Rehab	\$ 369,310
	COB/Housing & Commt. Svc:	Housing Trust Fund	\$ 321,554
		Subtotal Housing Projects	\$ 1,653,294
7	Berkeley Food & Hsg. Proj.	Men's Overnight Shelter	\$ 180,986
8	Biotech Partners	Biotech Academy at Berkeley High	\$ 68,094
9	East Bay Community Law Cer	Fair Housing	\$ 34,932
10	Homeless Prevention & Rapid Rehousing		\$ 59,107
11	Rising Sun Energy Center	Green Energy Training Services	\$ 50,852
12	Women's Daytime Drop-In	Housing Case Management	\$ 61,885
		Subtotal Public Services Projects*	\$ 455,856
13	A Better Way	Interior Improvements	\$ 32,273
14	Alzheimers Svcs. East Bay	Exterior Improvements	\$ 26,689
15	Berkeley Food & Hsg. Proj.	Flooring, Windows Replacement	\$ 40,000
16	COB/Housing	Public Facilities Improvements	\$ 134,085
17	Fred Finch Youth Center	Roofing Replacement	\$ 24,500
18	Lifelong Medical Care	Cabinet Replacements	\$ 61,390
19	Rebuilding Together	Community Facilities	\$ 24,575
		Subtotal Public Facilities Projects	\$ 343,512
20	COB/Housing	CDBG Planning and Administration	\$ 373,275
21	COB/City Manager's Office	Support Costs	\$ 138,061
		Subtotal Planning & Admin Projects**	\$ 511,336
		GRAND TOTAL ALL CDBG PROJECTS	\$ 2,963,998
ESG			
	Berkeley Food & Hsg. Proj.	Rapid Re-Housing Project	\$ 128,073
	COB/Housing & Commt. Svc:	Rapid Re-Housing Project	\$ 14,230
	Berkeley Food & Hsg. Proj.	Homeless Prevention	\$ 35,136
	COB/Housing & Commt. Svc:	Homeless Prevention	\$ 3,904
	COB/Housing & Commt. Svc:	Homeless Management Information System	\$ 6,700
	COB/Housing & Commt. Svc:	Program Planning and Administration	\$ 15,247
		GRAND TOTAL ALL ESG PROJECTS	\$ 203,290
HOME			
	COB/Housing	HOME Administration	\$ 66,422
	Resources for Community De	CHDO Operating Expenses	\$ 28,638
	COB/Housing	Housing Trust Fund***	\$ 569,164
		GRAND TOTAL ALL HOME PROJECTS	\$ 664,224

Notes:

* Public Services Cap is \$455,856.

** Planning & Administration Cap is \$511,336.

***Total HOME funds includes \$20,000 in Program Income.

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
HOUSING SERVICES PROJECTS (CDBG)								
903	Center for Independent Living	Residential Access for the Disabled Program	Single Family Rehabilitation -14A	\$ 140,219	\$ 140,219	H	Six clients will receive ramp installations and 26 clients will receive minor interior/exterior modifications, gaining increased accessibility and safety within their homes.	CIL installed 6 ramps/lifts and performed 29 interior modifications.
889	City of Berkeley/ Housing & Community Services Department	Housing Development/ Multi-Family Rehabilitation	Multi-Family Rehabilitation - 14B	\$ 369,310	\$ 249,023	H	Staff will provide services related to from 5 to 8 renovation projects that are funded through City's Housing Trust Fund (HTF).	Staff worked on five projects: UA Cooperative Homes (UACH) Apartments (47 units), Harper Crossing (42 senior units) (extension of past funding reservation), Strawberry Creek Lodge (150 senior units) (additional funds); William Byron Rumford (43 units) (additional funds) and Berkeley Way Parking Lot (predevelopment loan).
890	City of Berkeley/ Housing & Community Services Department	Housing Trust Fund	Multi-Family Rehabilitation - 14B	\$ 328,590	\$ -	H	Provide direct loans to non-profit housing rehabilitation projects, and coordinate with other state sources of financing such as MHP and MHSA.	PY2014 funding will be added to the William Byron Rumford project. Funds will be drawn in PY2015.
887	City of Berkeley/ Housing & Community Services Department	Single-Family Housing Rehabilitation (Seniors and Disabled Home Rehabilitation Loan Program)	Single Family Rehabilitation -14A	\$ 177,540	\$ 127,979	H	Four low-income senior or disabled Berkeley homeowners will receive funding for renovations to their homes, including seismic upgrades, electrical and plumbing; ADA accessibility; roof and gutter replacement; lead hazard reduction and healthy home improvements; window replacements; installation of energy efficient heating and cooling appliances.	Seven projects were completed during the period: 1) 1604 Ashby, 2) 1568 San Lorenzo, 3) 1910 Russell, 4) 1636 Stannage, 5) 2131 Curtis, 6) 2115 Browning, 7) 1127 Arch. One project was under under construction (2172 North Valley) and one project (1214 Carleton) was in the pre-construction phase. <u>Unexpended funds for staffing will be recaptured.</u>
888	City of Berkeley/ Housing & Community Services Department	Single-Family Housing Rehabilitation Loans	Single Family Rehabilitation -14A	\$ 150,000	\$ -	H	The project provides loans to homeowners to accomplish the rehabilitation work.	Funds for projects in PY2014 were drawn from Activity # 835 and #858. Loans to homeowners are also made with CalHOME funds. Unexpended loan funds will be carried over into PY2015.
886	City of Berkeley/ Housing & Community Services Department	Loan Services	Single Family Rehabilitation -14A	\$ 114,058	\$ 43,773	H	Continue servicing 255 active housing rehabilitation loans, economic loans, redevelopment loans, and housing trust fund loans.	City staff serviced a total of 325 loans of which 132 are individual loans and the rest are loans through the City's Housing Trust Fund and through the Office of Economic Development.
902	Community Energy Services Corporation	Home Safety & Repair Program	Single Family Rehabilitation -14A	\$ 282,334	\$ 282,334	H	CESC's construction crew will make 25 major (\$2,000+) and 153 minor repairs for low-income Berkeley residents.	CESC completed both major and/or minor home repairs for 80 unduplicated households. Eighteen clients leveraged the Energy Savings Assistance Program offered by CESC which provides weatherization installations for qualifying clients. Twenty clients served this year were new to the BHR Program.
904	Rebuilding Together	Safe Homes Project	Single Family Rehabilitation -14A	\$ 98,279	\$ 98,279	H	Volunteers will be mobilized to make improvements to a minimum of 18 homes owned by senior and disabled low-income Berkeley residents.	Rebuilding together made repairs to 18 homes.
SUBTOTAL Housing Projects				\$ 1,660,330	\$ 941,607			
Prior Years Carryover Housing Services Projects								

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
858	City of Berkeley/ Housing & Community Services Department	Single-Family Housing Rehabilitation Loans	Single Family Rehabilitation -14A	\$ 150,000	\$ 69,411	H	The project provides loans to homeowners to accomplish the rehabilitation work.	Draws were made for three homes in PY2014: 2172 North Valley, 2115 Browning, and 1214 Carleton. Remaining funds will be used in PY2015.
835	City of Berkeley/ Housing & Community Services Department	Single-Family Housing Rehabilitation Loans	Single Family Rehabilitation -14A	\$ 61,627	\$ 61,627	H	The project provides loans to homeowners to accomplish the rehabilitation work.	In PY2014, one home was completed using remaining funds (1127 Arch).
SUBTOTAL Carryover Housing Projects				\$ 211,627	\$ 131,038			
PUBLIC SERVICES (CDBG)								
905	Berkeley Food and Housing Project	Men's Overnight Shelter	Operating Costs of Homeless Programs - 03T	\$ 180,986	\$ 180,986	H	Berkeley Food and Housing project projected to serve 320 men with overnight shelter.	BFHP Served 434 men with shelter and case management services. Outcomes included: 65 clients obtained permanent housing, 52 exited with earned income, and the shelter maintained a 100% occupancy rate.
906	Biotech Partners	Biotech Academy at Berkeley High	Youth Services - 05D	\$ 68,094	\$ 68,094	H	Biotech projected to serve 43 students in educational workshops, place 15 in internships in the biotech field, and provide 38 youth with tutoring.	Twenty-four Berkeley High School seniors were placed into prestigious and challenging internship positions this summer, at places like Bayer HealthCare Berkeley, Berkeley Dog & Cat Hospital, HEAL (Health Excellence & Academic Leadership) Highland Hospital; Joint BioEnergy Institute (JBEI), Kaiser Oakland Medical Center, Libby Laboratories, UC Berkeley, U.S.D.A. 100% of senior Academy students graduated in June and have been accepted at post-secondary institutions, locally and out-of-state. Two BHS graduates completed the rigorous BCI curriculum and achieved their Certificate in Bioscience
883	City of Berkeley/ Housing & Community Services Department	Priority Home Partnership Program	Rental Housing Subsidies - 05S	\$ 73,173	\$ -	H	CDBG funds will be used to support the Priority Home Partnership program. PHP assists homeless clients to become rapidly re-housed, and clients on the brink of becoming homeless, to remain in their housing by providing security deposit and rental assistance.	No CDBG funds were used in PY2014. ESG funds from prior years were spent first.
908	East Bay Community Law Center	Fair Housing/ Subsidized Housing Support & Advocacy	Fair Housing Activities - 05J	\$ 34,932	\$ 34,932	H	EBCLC was contracted to provide fair housing counseling for 60 clients, complaint investigations for 20 clients, and 2 fair housing testing/audits.	EBCLC provided four trainings and conducted outreach to 62 stakeholders (community based agency staff, Berkeley Housing Authority, property owners and property managers). EBCLC provided fair housing services to 66 Berkeley residents. Of the people served, 76% had fair housing issues related to disability, 8% age, 6% familial status, 5% gender, 3% race, 1% national origin, and 1% source of income. Of the 66 served, all 66 received fair housing counseling, and 21 fair housing issues were investigated. Of the 66 served, 12 cases were mediated.

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
909	Rising Sun Energy Center	Green energy training services	Employment Training - 05H	\$ 50,852	\$ 50,852	H	The GETS program anticipated training 15 Berkeley clients and placing 11 in jobs within 3 months of program exit.	GETS trained a total of 55 individuals, including 15 Berkeley residents, through its Basic and Advanced courses. Outcomes achieved were: 10 clients were employed within 3 months of program exit; 6 clients retained employment for 9 months or more after program exit, 8 clients who found a job earned 30% more than at enrollment; and 4 clients obtained a Berkeley Living Wage job.
910	Women's Day-Time Drop-In Center	Housing Case Management and Safety Net Services	Other Public Service - 05	\$ 61,885	\$ 61,885	H	WDDC will provide drop-in daytime shelter and case management services to homeless women and their children. Case management sessions were planned for 300 clients, 100 clients were expected to attend support groups, and 15 clients were expected to be prevented from becoming homeless.	The agency served a total of 1,736 women and children. Outcomes achieved: 176 clients obtained permanent housing; 32 clients who entered with no income, exited with an income.
SUBTOTAL Public Services Projects				\$ 469,922	\$ 396,749			

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
PUBLIC/COMMUNITY FACILITIES IMPROVEMENTS (CDBG and ESG Funded)								
892	City of Berkeley/ Housing & Community Services Department	Public Facility Improvements	Other Public Facilities Improvements - 03	\$ 134,085	\$ 68,930	H	Funds will be used for the City of Berkeley Health, Housing & Community Services Department for staffing that works directly on facilities improvements.	Staff worked on ASEB, BFHP, MultiCultural Institute, Rebuilding Together, Fred Finch, Lifelong Medical Care, BAHIA and the BOSS McKinley project.
901	Lifelong Medical Care Dental Clinic	Energy Improvements	Health Facilities - 03P	\$ 34,493	\$ -	H	Replacement of three doors and nine windows	ER was completed in PY14. Agency is expected to bid and select contractor in the fall and project is expected to be completed by June 30, 2016.
900	Lifelong Medical Care Over 60s Improvements	Handler and door improvements/ replacement	Health Facilities - 03P	\$ 43,040		H	Project #1 Air Handler Replacement Project #2 Door Re-Glazing (11 doors) Project #3 Replace Storefront Entrance	ER was completed in PY14. Agency is expected to bid and select contractor in the fall and project is expected to be completed by June 30, 2016.
911	Rebuilding Together	Community Facilities Project	Other Public Facilities Improvements - 03	\$ 24,575	\$ 24,575	H	Rebuilding Together will have completed work on 5 community facilities that were in need of repairs and rehabilitation services.	Rebuilding Together worked on six community facilities. Work included: installing smoke alarms and CO detectors, painting, door repairs, and electrical and plumbing repairs/replacements.
SUBTOTAL Public/Community Facility Projects				\$ 236,193	\$ 93,505			
Prior Years Carryover Public/Community Facility Projects								
872	A Better Way	Interior Improvements	Other Public Facilities Improvements - 03	\$ 32,273	\$ -	H	CDBG funds will be used to upgrade the electrical system and replace flooring at 3200 Adeline. This building houses mental health services provided to Berkeley families, 71% of whom are living under the poverty level.	This project was delayed due to questions regarding the ADA. The agency has identified ADA improvements to be completed and is in the process of identifying a contractor to submit its permit application and complete construction. This project is expected to be completed by June 30, 2016.
873	Alzheimer's Services of the East Bay	Side Entry	Senior Centers - 03A	\$ 26,689	\$ -	H	ASEB requested funding to improve a side entry to their building, located at 2320 Channing Way to provide an alternate and safer entrance for clients with early stage Alzheimer's to meeting space on the lower level of the building, which the agency owns.	The Agency has submitted its permit application. This project is expected to be completed by June 30, 2016.
826	Bay Area Hispano Institute for Advancement	Exterior Siding Repair	Childcare Centers - 03M	\$ 18,450	\$ -	H	Funds will be used to replace exterior siding, gutters, a window and an exterior column at the James Kenney Recreation Facility, located at 1720 8th Street. BAHIA occupies a portion of the Recreation center and provides bilingual child development programs.	This project has been delayed due to the need to revise the scope to include required ADA improvements. Project plan needs to be revised by architect and resubmitted to Permit Service Center. The project is expected to be completed by June 2016.
827	Berkeley Food and Housing Project	Windows and Flooring Replacement	Homeless Facilities - 03C	\$ 41,800	\$ 11,697	H	The FY14 CDBG project scope was shifted towards kitchen, bathroom and flooring renovations at the North County Women's Building at 2140 Dwight Way, which the agency owns. The project included the following funding sources: 1) FY13 CDBG funds remaining from elevator modernization project (\$18,293), 2) FY14 CDBG (\$41,800 reference in this description), and 3) FY13 ESG (\$139,475).	The project was initiated in May 2014 and is expected to be completed by September 2015.

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
828	Building Opportunities for Self-Sufficiency	McKinley House Interior Improvements	Homeless Facilities - 03C	\$ 30,582	\$ 3,801	H	Funds will be used to add an additional half-bathroom, and make final improvements to convert space formerly used for staff into a residence for a homeless family.	Initial design and permit work completed. Agency is expected to bid and select contractor in fall and project is expected to be completed by June 30, 2016.
863	Fred Finch Youth Center	Roof Replacement	Homeless Facilities - 03C	\$ 24,500	\$ -	H	CDBG funds were shifted from replacing the roof to replacing exterior staircase at the agency's Turning Point Transitional Housing for homeless youth.	The stairs are being replaced. Staff is working with Agency to submit final project documentation.
829	Fred Finch Youth Center	Turning Point Bathroom Upgrade	Homeless Facilities - 03C	\$ 10,240	\$ 10,240	H	Funds will be used to renovate and make ADA accessible a bathroom in their facility that serves as transitional housing for homeless youth.	Project completed.
882	Lifelong Medical Care	Dental Clinic Cabinetry Replacement	Health Facilities - 03P	\$ 61,390	\$ 20,092	H	CDBG funds will be used to replace cabinetry at the Dental Clinic located at 1860 Alcatraz Avenue, which the agency owns. Existing cabinetry is currently over ten years old, is warped and peeling, and doors have fallen off. New cabinetry would improve health concerns.	Cabinets have been replaced. Staff is working with agency to finalize additional scope of work.
830	Lifelong Medical Care	Dental Clinic Flooring Replacement	Health Facilities - 03P	\$ 36,093	\$ 30,518	H	Funds will be used to replace worn and dilapidated flooring at this clinic which serves primarily low-income Berkeley residents.	Flooring installed.
808	Multi-Cultural Institute	Foundation Replacement	Other Public Facilities Improvements - 03	\$ 60,000	\$ -	H	Funds are for the replacement of a foundation and related electrical and plumbing work.	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016. \$17,387 was drawn in PY2013, but not funds were drawn in PY2014.
885	Women's Day-Time Drop-In Center	Homeless Drop-In Center Improvements	Homeless Facilities - 03C	\$ 40,000	\$ -	H	Funds were awarded to replace windows, insulation, and a door.	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.
SUBTOTAL Prior Years' Carryover Facility Projects				\$ 382,017	\$ 76,348			
EMERGENCY SHELTER GRANT (ESG) SERVICES								

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
896	City of Berkeley/ Housing & Community Services Department	Homeless Management Information System	HMIS	\$ 6,676	\$ -		ESG funds are used to support the ongoing implementation of the County-wide Homeless Management Information System called In-House.	HMIS staff continued to train members in Privacy and Security Certification and other ServicePoint training. The HMIS team conducted bi-monthly User Group and Policy Group meetings for all HMIS users. Funds for FY2014 have not yet been requested.
898	City of Berkeley / Berkeley Food and Housing Project	Homeless Rapid Rehousing	RRH	\$ 142,303	\$ 68,340		ESG funds will be used for the Priority Home Partnership program to assist homeless clients to become rapidly re-housed, and clients on the brink of becoming homeless, to remain in their housing. ESG funds will be used for City of Berkeley staff to implement the program, and client subsidies will be subgranted to the Berkeley Food and Housing project, which will process financial assistance payments.	Fifty-six households were provided with rapid re-housing assistance during the program year. 27% of PY2014 funds will be carried over to PY 15.
899	City of Berkeley / Berkeley Food and Housing Project	Homeless Prevention	HP	\$ 39,064	\$ 4,844		ESG funds will be used for the Priority Home Partnership program to assist homeless clients to become rapidly re-housed, and clients on the brink of becoming homeless, to remain in their housing. ESG funds will be used for City of Berkeley staff to implement the program, and client subsidies will be subgranted to the Berkeley Food and Housing project, which will process financial assistance payments.	Four households were provided with homeless prevention assistance during the program year. 86% of PY2014 funds will be carried over to PY 15.
SUBTOTAL ESG Services				\$ 188,043	\$ 73,184			
Prior Years' Carryover ESG Projects								
851	City of Berkeley / Berkeley Food and Housing Project	Homeless Rapid Rehousing	RRH	\$ 139,545	\$ 139,545	H	ESG funds will be used for the Priority Home Partnership program to assist homeless clients to become rapidly re-housed, and clients on the brink of becoming homeless, to remain in their housing. ESG funds will be used for City of Berkeley staff to implement the program, and client subsidies will be subgranted to the Berkeley Food and Housing project, which will process financial assistance payments.	PY2013 funds were fully expended in PY2014.
850	City of Berkeley / Berkeley Food and Housing Project	Homeless Prevention	HP	\$ 10,000	\$ 10,000	H	ESG funds will be used for the Priority Home Partnership program to assist homeless clients to become rapidly re-housed, and clients on the brink of becoming homeless, to remain in their housing. ESG funds will be used for City of Berkeley staff to implement the program, and client subsidies will be subgranted to the Berkeley Food and Housing project, which will process financial assistance payments.	PY2013 funds were fully expended in PY2014.
SUBTOTAL Prior Years' Carryover ESG Services				\$ 149,545	\$ 149,545			
PLANNING & ADMINISTRATION (CDBG, HOME and ESG Funded)								
854	City of Berkeley / Housing & Community Services Department	Planning & Administration	HOME Administration	\$ 67,794	\$ 15,960		HOME funds for administration	51,835 was drawn in PY2013. The remaining funds were drawn in PY2014.
893	City of Berkeley/ Housing & Community Services Department	Program Planning and Administration	CDBG Administration	\$ 373,275	\$ 240,456		CDBG funds for Planning and Administration	N/A

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
894	City of Berkeley/ Housing & Community Services Department	Support Costs	CDBG Administration	\$ 138,061	\$ 126,555		Funds for Indirect Costs	N/A
895	City of Berkeley/ Housing & Community Services Department	Planning & Administration	HOME Administration	\$ 64,422	\$ 40,184		HOME funds for administration	N/A
896	City of Berkeley/ Housing & Community Services Department	Administration	ESG Administration	\$ 15,247	\$ 15,247		ESG Admin funds.	N/A
SUBTOTAL Planning & Administration Projects				\$ 643,552	\$ 423,155			
HOUSING DEVELOPMENT PROJECTS (HOME PARTNERSHIP FOR INVESTMENT PROGRAM)								
Housing Development Projects PY2014								
849	Satellite Affordable Housing Associates	Grayson Street Apartments	Acquisition	\$ 876,000	\$ 876,000	H	Grayson Street Apartments is a development project planned for 2748 San Pablo Avenue in West Berkeley. The vacant property was previously entitled for the construction of 23 market-rate condominium residential units with retail and parking on the first floor.	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, \$876,000 of which was CDBG, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.
848	Related Companies	Berkeley 75	Multi-Unit Rental	\$ 400,000	\$ 40,000	H	Renovations to 75 scattered site former public housing units.	Related started rehabilitation in early 2014, and the project was completed and fully leased in PY14.
847	Satellite Affordable Housing Associates	Strawberry Creek Lodge	Multi-Unit Rental	\$ 560,000	\$ 243,877	H	Strawberry Creek Lodge (SCL) is a 150-unit senior property constructed in 1962. Renovations will include extensive seismic safety improvements, a new solar thermal energy installation, common area repairs and improvements, new landscaping, and other building system upgrades..	In 2012 Council approved a conditional HOME funding commitment of \$560,000. In April 2013, the City converted its predevelopment loan and the developer closed on construction financing, including 4% Low Income Housing Tax Credits and tax exempt bonds, and began rehabilitation work on this 150-unit senior housing development. In August 2014, the City closed on the additional \$560,000 HOME loan for rehabilitation. The City has an additional reservation of \$167,000 in HOME funds for costs related to a damaged power line and power outage during construction.
912	Resources for Community Development	CHDO General Operating Support (HOME funds)	CHDO Operating Funds	\$ 28,638	\$ 28,137	H	RCD received HOME CHDO reserve funding for general operating expenses.	In PY14 RCD staff worked on U.A. Cooperative, and William Byron Rumford Plaza.
878	Resources for Community Development	CHDO General Operating Support (HOME funds)	CHDO Operating Funds	\$ 28,638	\$ 5,924	H	RCD received HOME CHDO reserve funding for general operating expenses.	In PY14 RCD staff worked on U.A. Cooperative, and William Byron Rumford Plaza.

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
SUBTOTAL Housing Development Projects				\$ 1,893,276	\$ 1,193,938			

**ATTACHMENT B
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), EMERGENCY SHELTER GRANT (ESG), AND HOME PROGRAM GOALS, OBJECTIVES,
AND OUTCOMES: PY2014**

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted/ Funded in PY	Expended through PY2014	Priority Need	Planned Accomplishments PY 2014 (July 1, 2014 - June 30, 2015)	Actual Accomplishments in PY2014 (July 1, 2014 - June 30, 2015)
Prior Years' Housing Development Projects								
193	Satellite Affordable Housing Associates	Prince Hall Arms	Clearance & Demolition	\$ 448,154	\$ -	H	SAHA intends to develop the property as Harper Crossing - 42 units of senior housing.	SAHA has secured \$615,000 in Federal Home Loan Bank (FHLB) Affordable Housing Program (AHP) funds, and \$3 in California Infill Infrastructure Grant (IIG) and Transit Oriented Development (TOD) funds in the August 2013 funding round. In February 2014, the City approved a Disposition and Development Agreement with SAHA to allow them to compete for 9% tax credits. The City currently has a Housing Trust Fund reservation of \$1.8 million for the project and an agreement to sell the land, now appraised at \$1.9 million, for \$500, for the purpose of developing 42 units of senior housing. With a successful Low Income Housing Tax Credit application, the project has secured the more than \$17 million necessary to complete the project and SAHA expects to break ground by the end of 2015. Once completed, this will be the first new construction affordable housing development in Berkeley since Harmon Gardens was completed in 2011.
815	Resources for Community Development	William Byron Rumford Plaza	Multi-Unit Rental	\$ 1,400,000	\$ 30,332	H	William Byron Rumford, Sr. Plaza is a 43-unit mixed income family apartments that will undergo a substantial rehabilitation by RCD.	The City has committed \$1.4 million of HOME funds to the project and \$740,000 in CDBG funds, and agreed to forgive interest on and refinance the original City General Fund loans. In 2014, through tenant income recertification, RCD found that too many residents had incomes above 60% of area median for the intended major rehabilitation using Low Income Housing Tax Credits feasible. Therefore RCD scaled back the scope of rehabilitation to prioritize the major building systems with the greatest needs, using an updated PNA, and identified a plan to continue rehabilitate the buildings using project reserves. In June 2015, the City reserved an additional \$1,170,000 in HOME and local funds to allow for a more comprehensive renovation scope. The project is expected to begin construction in October 2015.
785	Resources for Community Development	U.A. Cooperative Apartments	Multi-Unit Rental	\$ 1,165,000	\$ 338,728	H	Resources for Community Development (RCD) has worked with the UA Cooperative Board to develop an acquisition (of the property improvements) and rehabilitation strategy in order to preserve this 47 unit residential development as a multi-family affordable housing project.	The City committed \$33,100 in general funds to the project for predevelopment and \$890,000 in HOME funds in 2011. In June 2013, RCD secured a 9% tax credit allocation and closed its loans and commenced construction in December 2013. In August 2014, the City amended the loan to include the \$275,000 in HOME funds, first conditionally committed in 2012. The rehabilitation is largely complete and fully leased.
SUBTOTAL Housing Development Projects				2,565,000	\$ 369,060			

Source: City of Berkeley Housing & Community Services Department.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 1

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - PRINCE HALL ARMS-CLEARANCE & DEMOLITION

Status: Open
Location: 3132 Mlk Jr Way Berkeley, CA 94703-2436

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Initial Funding Date: 07/01/1998

Description:
 PROPOSED NEW CONSTRUCTION OF 44 SENIOR HOUSING UNITS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,983.00	\$0.00	\$0.00
		1998	B98MC060008		\$0.00	\$180,983.00
	PI	Pre-2015		\$592.00	\$0.00	\$0.00
		1998	B98MC060008		\$0.00	\$592.00
Total	Total			\$181,575.00	\$0.00	\$181,575.00

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 2

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1998	CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.	
1999	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.	
2000	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2001	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2002	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2003	PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.	
2004	PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.	
2005	FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM \$271,588 TO \$181,575 WITH THE \$90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.	
2006	DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BE A MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.	
2007	THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 3

Years	Accomplishment Narrative	# Benefitting
2008	PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKED WITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.	
2009	Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. \$1,000 will be recaptured.	
2010	In July of 2010, City Council approved an HTF funding reservation in the amount of \$497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.	
2011	In January 2012 the City released an RFP for affordable housing development proposals for the City-owned site on Harper Street, previously the site of the proposed Prince Hall Arms development. The review panel convened in April 2012, reviewed all the proposals and developed a unanimous recommendation to proceed with Satellite Housing's proposal. In July 2012 Council approved a resolution to negotiate with Satellite Housing to develop (a) a more refined financing plan, including working with the Berkeley Housing Authority regarding a potential allocation of project-based Section 8, and (b) a plan for site control of the 3135 Harper Street site sufficient to allow it to apply for Low Income Housing Tax Credits in March 2013, and to return to Council prior to December 31, 2012 when the current Housing Trust Fund round will close.	
2012	The City of Berkeley has been in frequent communication with the HUD Region IX office for the past 18 months regarding this project. In our latest communication from March 15, 2013 we responded to a request from HUD to provide additional information on the status of the project, and indicated that the project continues to move forward as the Harper Street Project. In December 2012, City Council approved an HTF funding reservation of \$2.3 million for this project. Satellite Affordable Housing Associates intends to develop the property as 42 units of senior housing, and is preparing applications for 9% tax credits, Transit-Oriented Development funding (State), and Infill Infrastructure Grant funding (State). It has already secured a loan from the Federal Home Loan Bank. Construction commencement is projected for Fall 2014.	
2014	The developer of the project, SAHA, made a successful Low Income Housing Tax Credit application in June 2014, the project has secured the more than \$17 million necessary to complete the project, now called Harper Crossing. SAHA expects to break ground in PY2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 4

PGM Year: 2011
Project: 0004 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 793 - COB - SENIOR AND DISABLED REHAB PROGRAM

Status: Completed 9/4/2014 12:00:00 AM
Location: 2161 N Valley St Berkeley, CA 94702-1926
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/19/2011

Description:
 CITY STAFF CARRY OUT REHABILITATION OF HOMES FOR LOW-INCOME SENIORS AND THE DISABLED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$238,838.02	\$0.00	\$0.00
		2010	B10MC060008		\$0.00	\$120,244.84
		2011	B11MC060008		\$0.00	\$34,116.01
		2012	B12MC060008		\$0.00	\$48,000.00
		2013	B13MC060008		\$0.00	\$36,477.17
	PI	Pre-2015		\$55,604.07	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$55,604.07
	Total	Total			\$294,442.09	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 5

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program served 2 homeowners in the period. \$54,438 in Loans were expended during the period. \$144,442 in funding for staffing was expended during the period. Unexpended funds for staffing (\$27,158) will be recaptured. Unexpended loan funds (\$107,781) will be carried over into PY2012.	
2012	CDBG funds in the amount of \$23,304 were used for one project in PY2012. Remaining funds (\$84,477) will be carried over into PY2013.	
2013	Three homes were completed in PY2013 and funded from this activity. 2429 Curtis Street, 1411 10th Street, and 1218 Shattuck Avenue.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 6

PGM Year: 2011
Project: 0016 - PUBLIC FACILITIES - COB
IDIS Activity: 806 - COB - James Kenney Recreation Center Improvements

Status: Canceled 9/4/2014 6:32:28 PM
Location: 1720 8th St Berkeley, CA 94710-1870

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 09/19/2011

Description:
 CDBG funds will be used to replace exterior siding and emergency exit doors at this Recreation Facility in West Berkeley.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 7

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Work has not started on this project. All CDBG funds will be carried over into PY2012.	
2012	Due to the expectation of additional Regional Parks funding as leverage for this project, the project was delayed and will be completed in PY2013.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 8

PGM Year: 2011
Project: 0016 - PUBLIC FACILITIES - COB
IDIS Activity: 808 - MCI - Foundation Replacement

Status: Open
Location: 1920 7th St Berkeley, CA 94710-2011

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 08/09/2012

Description:

CDBG funds will be used to replace the foundation on a center owned by the Multi-Cultural Institute that serves low-income immigrants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$17,387.00
Total	Total			\$60,000.00	\$0.00	\$17,387.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Work has not started on this project. Use permit and environmental review were the causes of the delay. Work is expected to be completed in PY2012.	
2012	Due to a complication with the permitting and environmental review process, this project was delayed and will be completed in PY2013.	
2013	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	
2014	CDBG funds were being used as part of a larger renovation project. The non-profit owner decided to purchase the building outright with private funds raised, instead of pursue the larger renovation. The owner has reduced the scope and submitted a permit application for construction. The expected completion date for the revised renovation scope is June 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 10

PGM Year: 2011
Project: 0031 - William Byron Rumford Plaza
IDIS Activity: 815 - William Byron Rumford Plaza

Status: Open
Location: 3012 Sacramento St Berkeley, CA 94702-2722

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/26/2012

Description:
 Rehabilitation of this 43-unit affordable housing development in South Berkeley.
 10 of the units will be assisted with HOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$740,000.00	\$0.00	\$0.00
Total	Total			\$740,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BERKELEY

Date: 29-Sep-2015
Time: 20:12
Page: 11

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 12

PGM Year: 2012
Project: 0009 - SOCIAL SERVICES AT SPECIAL NEEDS HOUSING - RCD
IDIS Activity: 822 - RCD - Social Services in Affordable Housing

Status: Completed 9/4/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 2220 Oxford St Berkeley, CA 94704-1389 **Outcome:** Sustainability
 Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:
 RCD STAFF PROVIDE CASE MANAGEMENT AND SOCIAL SERVICES BROKERAGE AT Affordable Housing sites in Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,828.00	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$7,371.00
		2012	B12MC060008		\$0.00	\$2,457.00
Total	Total			\$9,828.00	\$0.00	\$9,828.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	5
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	143	18



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 13

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	21
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	RCD staff provided 143 clients at the Oxford Plaza affordable housing development with case management and educational workshops. Outcomes included: 122 clients stably housed for 6 months or longer after housing placement. \$2,457 remains undrawn on the project and will be drawn in PY2013.	
2013	Accomplishments were reported in PY2012. Remaining funds were drawn in PY2013.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 14

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 826 - BAHIA - Exterior Improvements

Status: Open
Location: 1000 Camelia St Berkeley, CA 94710-1514
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:
 CDBG funds will be used for exterior improvements including exterior siding and window replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,450.00	\$0.00	\$0.00
Total	Total			\$18,450.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project was not started until PY2013. Funds will be carried over.	
2013	This project has not started due to 1) delays in identifying a contractor to undertake the work, and 2) the need to revise the scope to include required ADA improvements abitat for Humanity has been identified as the contractor, and is able to provide additional leverage through volunteer support. We expect the ADA requirements to be resolved as soon as the scope of work has been modified, and the project to be completed in PY2014.	
2014	This project has been delayed due to the need to revise the scope to include required ADA improvements. Project plan needs to be revised by architect and resubmitted to Permit Service Center. The project is expected to be completed by June 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 16

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 827 - Berkeley Food & Housing - Windows, Flooring
Status: Open
Location: 2140 Dwight Way Berkeley, CA 94704-2015
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 09/10/2012

Description:

\$40,000 in ESG (PY2011) and \$52,406 in CDBG (PY2012) funds will be used to replace windows for energy efficiency, flooring for bedbug mitigation, and a dishwasher for health and safety at the women's shelter and transitional housing operated by Berkeley Food & Housing Project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,406.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$34,113.00
		2013	B13MC060008		\$11,696.54	\$11,696.54
Total	Total			\$52,406.00	\$11,696.54	\$45,809.54

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	3
Black/African American:	0	0	0	0	0	0	193	4
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	18	0
Other multi-racial:	0	0	0	0	0	0	18	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	337	14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 18

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 828 - BOSS - McKinley House Renovations

Status: Open
Location: 2111 McKinley Ave Berkeley, CA 94703-2735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/10/2012

Description:
 CDBG funds will be used to finalize improvements begun in PY2010 at the McKinley transitional house for homeless families operated by Building Opportunities for Self-Sufficiency. Improvements will include firewalls, a half-bathroom and permit fees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,582.00	\$0.00	\$0.00
		2013	B13MC060008		\$3,800.94	\$5,300.94
Total	Total			\$30,582.00	\$3,800.94	\$5,300.94

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 19

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The project did not start in PY2012. Funds will be carried over.	
2013	Initial design and permit work completed.	
2014	Initial design and permit work completed and project bid release to contractors is scheduled for this fall. This project is expected to be completed in PY2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 20

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 829 - Fred Finch Youth Center - ADA Bathroom

Status: Completed 8/18/2015 12:00:00 AM
Location: 3404 King St Berkeley, CA 94703-2626
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 03/19/2014

Description:
 CDBG funds will be used to make a bathroom ADA accessible at this transitional housing facility that serves homeless youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,240.00	\$0.00	\$0.00
		2013	B13MC060008		\$10,240.00	\$10,240.00
Total	Total			\$10,240.00	\$10,240.00	\$10,240.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	5
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project did not start until PY2013 - funds will be carried over.	
2013	Work to renovate the 1st floor bathroom to make it ADA accessible was completed late in PY2013. Funds were drawn in PY2014.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 22

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 830 - Lifelong Medical Care Dental Clinic Flooring

Status: Completed 8/18/2015 12:00:00 AM
Location: 1860 Alcatraz Ave Berkeley, CA 94703-2715

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 03/19/2014

Description:

Funds will be used to replace flooring in exam rooms at Lifelong's Dental Clinic which serves primarily low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,518.00	\$0.00	\$0.00
		2013	B13MC060008		\$30,518.00	\$30,518.00
Total	Total			\$30,518.00	\$30,518.00	\$30,518.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	704	28
Black/African American:	0	0	0	0	0	0	1,276	3
Asian:	0	0	0	0	0	0	284	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	32	25
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	1,505	730
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,829	787
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,830
Low Mod	0	0	0	765
Moderate	0	0	0	163
Non Low Moderate	0	0	0	71
Total	0	0	0	3,829
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project was not started in PY2012. Funds will be carried over into PY2013.	
2013	Flooring was installed in this dental clinic which serves primarily low-income clients. Funds were drawn in PY2014. Balance of \$5,575 was shifted to Agency cabinet replacement project at the same location (Activity ID 882).	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 24

PGM Year: 2012
Project: 0003 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 835 - Rehab Loans SDRP

Status: Completed 8/21/2015 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/14/2012

Description:
 This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2011	B11MC060008		\$0.00	\$45,000.00
		2013	B13MC060008		\$61,627.17	\$105,000.00
Total	Total			\$150,000.00	\$61,627.17	\$150,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 25

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	\$45,000 was drawn in PY2012 for one project. Loans to homeowners are also made with CalHOME funds. Unexpended loan funds in the amount of \$105,000 will be carried over into PY2013.	
2013	In PY2013 CDBG funds were drawn for 1636 Stannage (9,522.83), 1910 Russell (6,850) and 2131 Curtis (27,000). Remaining funds will be drawn in PY2014.	
2014	Funds were drawn for 1127 Arch.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 26

PGM Year: 2013
Project: 0003 - Grayson Street Apartments
IDIS Activity: 849 - Grayson Street Apartments

Status: Open
Location: 2748 San Pablo Ave Berkeley, CA 94702-2240

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 09/20/2013

Description:

CDBG funds will be used to acquire 2748 San Pablo Avenue and convert it into 23 units of affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$876,000.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$876,000.00
Total	Total			\$876,000.00	\$0.00	\$876,000.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA is working to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	
2014	In December 2012, Council approved an HTF reservation of \$1,095,000 for Satellite Affordable Housing Associates (SAHA) to purchase the property, and SAHA acquired the site in July 2013. SAHA continues to work to assemble financing to develop the property as tax-credit funded, special needs housing. Total project costs are estimated at \$10 million.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 28

PGM Year: 2013
Project: 0015 - PROGRAM PLANNING AND ADMINISTRATION - COB
IDIS Activity: 855 - Support Costs

Status: Completed 9/17/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 12/10/2013

Description:
 Funding for indirect costs that support the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,528.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$70,264.02
		2013	B13MC060008		\$0.00	\$70,263.98
Total	Total			\$140,528.00	\$0.00	\$140,528.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BERKELEY

Date: 29-Sep-2015
Time: 20:12
Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 30

PGM Year: 2013
Project: 0015 - PROGRAM PLANNING AND ADMINISTRATION - COB
IDIS Activity: 856 - CDBG Planning and Administration

Status: Completed 9/17/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/10/2013

Description:
 Funds for planning and administration of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$270,554.16	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$160,049.69
		2013	B13MC060008		\$0.00	\$110,504.47
	PI	Pre-2015		\$20,782.30	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$20,782.30
Total	Total			\$291,336.46	\$0.00	\$291,336.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 31

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 32

PGM Year: 2013
Project: 0007 - HOUSING DEVELOPMENT MULTI-FAMILY REHAB - COB
IDIS Activity: 857 - COB - Multi-Family Housing Development

Status: Completed 9/25/2014 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:
 CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT AND/OR REHABILITATION OF AFFORDABLE HOUSING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$205,150.25	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$141,739.40
		2013	B13MC060008		\$0.00	\$63,410.85
	PI	Pre-2015		\$79,711.92	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$79,711.92
Total	Total			\$284,862.17	\$0.00	\$284,862.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 33

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Staff worked on seven projects, William Byron Rumford, Strawberry Creek Lodge, Berkeley 75, Savo Island, Grayson Street Apartments, U.A. Cooperative Homes, and the Harper Street Project (formerly Prince Hall Arms). \$84,448 was unspent and will be recaptured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 34

PGM Year: 2013
Project: 0006 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 858 - Rehab Loans SDRP

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
		2013	B13MC060008		\$69,411.43	\$69,411.43
		2014	B14MC060008		\$11,626.00	\$11,626.00
Total	Total			\$150,000.00	\$81,037.43	\$81,037.43

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 35

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehab loan funds from prior years were used in PY2013. Funding will be carried over into PY2014.	
2014	Three projects were funded in PY14. One was completed (2115 Browning), one is still in construction (2172 North Valley), and one is in pre-construction (1214 Carleton).	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 36

PGM Year: 2013
Project: 0006 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 859 - COB - SENIOR AND DISABLED REHAB PROGRAM

Status: Completed 9/26/2014 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

This project funds City staff to carry out rehabilitation of homes for low-income seniors and the disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$126,357.50	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$82,224.10
		2013	B13MC060008		\$0.00	\$44,133.40
Total	Total			\$126,357.50	\$0.00	\$126,357.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 37

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Staff worked on 10 households in PY2013. Three homes were completed (beneficiaries reported under activity Number 793). 6 homes were under construction and 1 home is in pre-construction. Unspent CDBG funds in the amount of \$51,182.50 were unspent and will be recaptured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 38

PGM Year: 2013
Project: 0005 - LOAN SERVICING - COB
IDIS Activity: 860 - COB - LOAN SERVICES

Status: Completed 9/17/2014 12:00:00 AM
Location: 1722 9th St. Berkeley, CA 94710

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

THIS PROJECT SERVES ACTIVE HOUSING REHABILITATION LOANS.
 SERVICES INCLUDE ACCOUNTING, LOAN PAYMENT PROCESSING, AND PROCESSING DEEDS AND LIEN RELEASES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,883.01	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$71,941.48
		2013	B13MC060008		\$0.00	\$28,941.53
Total	Total			\$100,883.01	\$0.00	\$100,883.01

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	49	9	0	0	49	9	0	0
Black/African American:	38	0	0	0	38	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	93	9	0	0	93	9	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 39

Female-headed Households: 42 0 42

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	38	0	38	0
Moderate	26	0	26	0
Non Low Moderate	1	0	1	0
Total	93	0	93	0
Percent Low/Mod	98.9%		98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	City staff serviced a total of 269 loans of which 132 are individual loans and the rest are loans through the City's Housing Trust Fund and through the Office of Economic Development. \$13,175 was unspent and will be recaptured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 40

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 861 - COB - Public Facilities Project Management

Status: Completed 9/17/2014 12:00:00 AM
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/10/2013

Description:
 CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$82,089.57	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$55,823.88
		2013	B13MC060008		\$0.00	\$26,265.69
Total	Total			\$82,089.57	\$0.00	\$82,089.57

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 41

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Staff worked on seven projects in PY2013: Alzheimer's Services of the East Bay (Act#825 and 873), Berkeley Food and Housing Project (Act#827), Rebuilding Together public facilities (Act #862), Fred Finch (Act# 829 and 863), Lifelong Medical Care (Act # 830), BAHIA (Act # 826) and the BOSS McKinley project (Act#828). \$51,995 was unspent and will be recaptured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 42

PGM Year: 2013
Project: 0014 - COMMUNITY FACILITIES REHAB - REBUILDING TOGETHER
IDIS Activity: 862 - RBT - Community Facility Improvements

Status: Completed 9/25/2014 12:00:00 AM
Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/10/2013

Description:

REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$24,575.00
Total	Total			\$24,575.00	\$0.00	\$24,575.00

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	659	42
Black/African American:	0	0	0	0	0	0	1,014	3
Asian:	0	0	0	0	0	0	104	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	133	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	395	264
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,313	311
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 43

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	582
Low Mod	0	0	0	924
Moderate	0	0	0	489
Non Low Moderate	0	0	0	318
Total	0	0	0	2,313
Percent Low/Mod				86.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rebuilding together completed repairs to 6 community facilities. AlaCosta Costa Center, 1300 Rose Street, 94702; Northern California land Trust, 3120 Shattuck Avenue, 94705; Berkeley Youth Alternatives - 1255 Allston Way, 94702; BORP, 80 Bolivar Drive; Youth Spirit Artworks, 1740 Alcatraz; and Berkeley Food and Housing Russell Street Resident, 1741 Russell.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 44

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 863 - Fred Finch Youth Center - Roof Replacement

Status: Open
Location: 3404 King St Berkeley, CA 94703-2626
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 03/19/2014

Description:

CDBG funds will be used to replace the roof at this transitional housing facility that serves homeless youth. This activity was shifted to replace the exterior stairs at the same location. Agency was able to replace its roof through other funding. Environmental Review was completed on new project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,500.00	\$0.00	\$0.00
Total	Total			\$24,500.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	15	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	7



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 45

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Agency replaced roof with non-CDBG funds. CDBG funds were shifted to replace exterior staircase at the agency's Turning Point Transitional Housing for homeless youth. Environmental Review was completed on new project scope. Project is nearing completion and staff is working with Agency to submit final project documentation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 46

PGM Year: 2013
Project: 0012 - SAFETY NET AND HOUSING CASE MANAGEMENT - WDDC
IDIS Activity: 864 - WDDC - Housing Case Management & Safety Net Svcs.

Status: Completed 9/25/2014 12:00:00 AM
Location: 2218 Acton St Berkeley, CA 94702-1915
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 12/10/2013

Description:

WDDC PROVIDES CASE MANAGEMENT AND DROP-IN RESPITE SERVICES TO HOMELESS WOMEN AND CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,885.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$46,414.00
		2013	B13MC060008		\$0.00	\$15,471.00
Total	Total			\$61,885.00	\$0.00	\$61,885.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	128	35
Black/African American:	0	0	0	0	0	0	604	33
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	70	59
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	39	13
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	2
Other multi-racial:	0	0	0	0	0	0	57	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	957	173



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 47

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	916
Low Mod	0	0	0	33
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	957
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The agency served a total of 1,273 women and children but collected data on 957. Outcomes achieved: 481 clients obtained permanent housing; 374 clients who have housing at entry maintain/retain their housing; 791 clients exit to permanent or interim housing; 14 clients who entered with no income, exited with an income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 48

PGM Year: 2013
Project: 0010 - MEN'S OVERNIGHT SHELTER - BFHP
IDIS Activity: 865 - BFHP - MEN'S OVERNIGHT SHELTER

Status: Completed 9/17/2014 12:00:00 AM
Location: 1931 Center St Berkeley, CA 94704-1105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/10/2013

Description:
 BFHP PROVIDES EMERGENCY SHELTER, FOOD, AND ACCESS TO COUNSELING AND CASE MANAGEMENT TO ADULT HOMELESS MEN IN DOWNTOWN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,986.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$135,740.00
		2013	B13MC060008		\$0.00	\$45,246.00
Total	Total			\$180,986.00	\$0.00	\$180,986.00

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	13
Black/African American:	0	0	0	0	0	0	208	10
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	2
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	322	30



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 49

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	318
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	322
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In this fiscal year BFHP had one hundred percent occupancy in the Men's Shelter, serving 322 un-duplicated clients. Twenty five percent of clients exited the shelter to permanent housing and of those, seventy percent obtained permanent housing within 60 days. Twenty Two percent of clients who entered with no income left the shelter with some form of income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 50

PGM Year: 2013
Project: 0017 - GREEN ENERGY TRAINING - RISING SUN ENERGY CENTER
IDIS Activity: 866 - Rising Sun - GETS Program

Status: Completed 9/24/2014 12:00:00 AM
Location: 2033 Center St Berkeley, CA 94704-1204

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 12/10/2013

Description:
 RISING SUN WILL TRAIN LOW-INCOME BERKELEY RESIDENTS IN ECOLITERACY, JOB READINESS, BASIC CONSTRUCTION, AND ENERGY EFFICIENCY ASSESSMENTS. THE PROGRAM ALSO OFFERS INTERNSHIPS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,852.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$25,426.00
		2013	B13MC060008		\$0.00	\$25,426.00
Total	Total			\$50,852.00	\$0.00	\$50,852.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 52

PGM Year: 2013
Project: 0018 - Fair Housing - East Bay Community Law Center
IDIS Activity: 867 - EBCLC - Fair Housing Services

Status: Completed 9/24/2014 12:00:00 AM
Location: 1966 San Pablo Ave Berkeley, CA 94702-1612
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 12/10/2013

Description:
 East Bay Community Law Center will provide fair housing counseling and testing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,932.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$17,466.00
		2013	B13MC060008		\$0.00	\$17,466.00
Total	Total			\$34,932.00	\$0.00	\$34,932.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	4



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 53

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	8
Total	0	0	0	49
Percent Low/Mod				83.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During the FY13-14 contract year, EBCLC provided the following services under its City of Berkeley Fair Housing grant: 4 trainings/workshops to educate community-based organizations and landlord/property managers about fair housing policies and standards; 10 outreach events providing over 230 community members basic information about fair housing rights; fair housing counseling to 49 Berkeley tenants with follow-up investigations provided to 25 and mediation assistance provided to 14; and fairhousing audits of 3 Berkeley rental properties.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 54

PGM Year: 2013
Project: 0011 - BIOTECH ACADEMY - BIOTECH PARTNERS INC.
IDIS Activity: 868 - BIOTECH PARTNERS INC. - BIOTECH ACADEMY

Status: Completed 9/5/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 800 Dwight Way Berkeley, CA 94710-2428 **Outcome:** Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/10/2013

Description:
 BIOTECH PARTNERS WILL PROVIDE AT-RISK JUNIORS AND SENIORS AT BERKELEY HIGH SCHOOL WITH TUTORING, COUNSELING, JOB SEARCH ASSISTANCE, AND INTERNSHIP PLACEMENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,094.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$51,071.00
		2013	B13MC060008		\$0.00	\$17,023.00
Total	Total			\$68,094.00	\$0.00	\$68,094.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	7
Black/African American:	0	0	0	0	0	0	17	4
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	13



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 55

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	18
Moderate	0	0	0	16
Non Low Moderate	0	0	0	15
Total	0	0	0	68
Percent Low/Mod				77.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Biotech served 68 youth with educational workshops and internship placements in the biotech industry. 26 students were placed into and completed internships. 100% of the seniors in the Biotech Academy graduated from high school and were accepted into 21 post-secondary institutions, including Howard University, San Francisco State University, Sonoma State and the University of California system	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 56

PGM Year: 2013
Project: 0009 - SAFE HOME PROJECT - REBUILDING TOGETHER
IDIS Activity: 869 - Rebuilding Together SAFE HOME PROJECT

Status: Open
Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:
 REBUILDING TOGETHER'S SAFE HOME PROJECT PROVIDES HOME REPAIR, ACCESS MODIFICATIONS, AND SAFETY UPGRADES UTILIZING PROFESSIONAL VOLUNTEERS TO MAKE IMPROVEMENTS TO LOW-INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$67,567.00
		2013	B13MC060008		\$0.00	\$30,712.00
Total	Total			\$98,279.00	\$0.00	\$98,279.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	1	0	0	14	1	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 57

Female-headed Households:			6	0	6
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	8	0	8	0	
Low Mod	6	0	6	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	14	0	14	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Due to some reporting issues that could not be resolved before September 30, this project will be completed and beneficiaries will be reported in PY2014.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 58

PGM Year: 2013
Project: 0008 - HOME SAFETY AND REPAIR PROGRAM - CESC
IDIS Activity: 870 - CESC - HOME SAFETY AND REPAIR

Status: Completed 9/5/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 911 Bataan Ave Berkeley, CA 94710-1819 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:
 CESC PERFORMS REPAIRS TO IMPROVE THE SAFETY, HABITABILITY AND ENERGY EFFICIENCY TO ENSURE THE ABILITY OF LOW-INCOME HOMEOWNERS TO CONTINUE TO OCCUPY THEIR HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$282,334.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$218,345.65
		2013	B13MC060008		\$0.00	\$63,988.35
Total	Total			\$282,334.00	\$0.00	\$282,334.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	3	1	0	20	3	0	0
Black/African American:	46	0	10	0	56	0	0	0
Asian:	4	0	2	0	6	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	2	1	1	4	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	74	5	14	1	88	6	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 59

Female-headed Households: 52 11 63

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	38	11	49	0
Low Mod	30	3	33	0
Moderate	5	0	5	0
Non Low Moderate	1	0	1	0
Total	74	14	88	0
Percent Low/Mod	98.6%	100.0%	98.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CESC made 15 major and 140 minor emergency and health and safety repairs for a total of 88 households. Many clients were leveraged with services offered by the City of Berkeley's Home Loan Program and 17 of our clients were leveraged internally with our Energy Saving Assistance Program energy efficiency offerings.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 60

PGM Year: 2013
Project: 0004 - RESIDENTIAL ACCESS FOR THE DISABLED - CIL
IDIS Activity: 871 - CIL - RESIDENTIAL ACCESS FOR THE DISABLED

Status: Completed 9/5/2014 12:00:00 AM
Location: 1201 Virginia St Berkeley, CA 94702-1337

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

CIL'S PROGRAM WORKS TO REMOVE BARRIERS TO HOUSING FOR LOW-INCOME, DISABLED RESIDENTS BY INSTALLING RAMPS, LIFTS AND MAKING OTHER INTERIOR AND EXTERIOR MODIFICATIONS TO HOMES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,219.00	\$0.00	\$0.00
		2012	B12MC060008		\$0.00	\$128,534.00
		2013	B13MC060008		\$0.00	\$11,685.00
Total	Total			\$140,219.00	\$0.00	\$140,219.00

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	6	0	11	0	0	0
Black/African American:	4	0	5	0	9	0	0	0
Asian:	2	0	3	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	2	4	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	0	19	2	30	2	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 61

Female-headed Households: 6 16 22

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	11	14	0
Low Mod	6	7	13	0
Moderate	2	1	3	0
Non Low Moderate	0	0	0	0
Total	11	19	30	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CIL installed 4 ramps/lifts and performed 30 interior modifications.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 62

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 872 - A Better Way Interior Improvements

Status: Open
Location: 3200 Adeline St Berkeley, CA 94703-2407
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Abused and Neglected Children Facilities (03Q) **National Objective:** LMC

Initial Funding Date: 05/08/2014

Description:
 CDBG funds will be used to replace the electrical system and floors in this facility providing mental health services to low-income children and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,273.00	\$0.00	\$0.00
Total	Total			\$32,273.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 63

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This project was delayed due to questions regarding the ADA.	
2014	This project was delayed due to questions regarding the ADA. The agency has identified ADA improvements to be completed and is in the process of identifying a contractor to submit its permit application and complete construction. This project is expected to be completed by June 30, 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 64

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 873 - Alzheimer's Services of the East Bay Side Entry Improvement

Status: Open **Objective:** Create suitable living environments
Location: 2320 Channing Way Berkeley, CA 94704-2202 **Outcome:** Sustainability
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 05/08/2014

Description:
 CDBG funding will be used to improve a side entry to their building to provide an alternate and safer entrance for clients with early stage Alzheimers to meeting space on the lower level of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,689.00	\$0.00	\$0.00
Total	Total			\$26,689.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 65

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The ER has been completed and the agency has submitted its permit application. Once its permit is issued, the Agency will issue a bid release notice and select a contractor. This project is expected to be completed by June 30, 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 66

PGM Year: 2013
Project: 0021 - Housing Trust Fund
IDIS Activity: 877 - Housing Trust Fund

Status: Canceled 8/25/2015 7:47:22 PM
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 05/08/2014

Description:
 Funds in this activity will be used for a future Housing Trust Fund project.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 67

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	These funds will be used in a PY2014 HTF project.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 68

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 882 - Lifelong Medical Care Dental Clinic Cabinets

Status: Open
Location: 1860 Alcatraz Ave Berkeley, CA 94703-2715

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:
 CDBG funds will be used to replace severely dilapidated cabinets in their Dental Clinic which serves primarily low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,965.00	\$0.00	\$0.00
		2013	B13MC060008		\$0.00	\$0.00
Total	Total			\$66,965.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	826	24
Black/African American:	0	0	0	0	0	0	1,519	30
Asian:	0	0	0	0	0	0	348	5
American Indian/Alaskan Native:	0	0	0	0	0	0	15	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,562	774
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,270	834
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 69

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,339
Low Mod	0	0	0	1,912
Moderate	0	0	0	743
Non Low Moderate	0	0	0	276
Total	0	0	0	4,270
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The budget for this activity was increased by \$5,575 to cover gap in funding (shifted from Activity #830). This project has been completed. Staff is working with agency to submit final project documentation.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 70

PGM Year: 2013
Project: 0022 - Homeless Prevention and Rapid Re-Housing
IDIS Activity: 883 - Priority Home Partnership Program

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S) **National Objective:** LMH

Initial Funding Date: 09/05/2014

Description:
 CDBG funds will be used for rental assistance payments for homeless and at-risk households as part of the City's Priority Home Partnership Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$73,173.00	\$0.00	\$0.00
Total	Total			\$73,173.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015

Time: 20:12

Page: 71

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Funds will be carried over to PY15 for rapid rehousing activities at the Housing Crisis Resolution Center.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 72

PGM Year: 2013
Project: 0013 - PUBLIC FACILITIES - COB
IDIS Activity: 884 - BFHP - Flooring, Kitchen and Bathroom

Status: Open
Location: 2140 Dwight Way Berkeley, CA 94704-2015

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:
 PY2013 CDBG funds will be used for kitchen, bathroom and flooring renovations at the North County Women's Building at 2140 Dwight Way, which the agency owns. The project also included the following funding sources: FY13 CDBG funds remaining from elevator modernization project (\$18,293) and FY13 ESG (\$139,475).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,800.00	\$0.00	\$0.00
Total	Total			\$41,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 73

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project is 90% completed and the funds allocated for this Activity # have been drawn. This project is expected to be completed by September 30, 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 74

PGM Year: 2012
Project: 0011 - PUBLIC FACILITIES - COB
IDIS Activity: 885 - Women's Daytime Drop In Center - Interior Improvements

Status: Open
Location: 2218 Acton St Berkeley, CA 94702-1915
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/05/2014

Description:
 Funds were awarded to replace windows, insulation, and a door.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 75

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 76

PGM Year: 2014
Project: 0001 - Housing Services
IDIS Activity: 886 - COB - LOAN SERVICES

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:

THIS PROJECT SERVES ACTIVE HOUSING REHABILITATION LOANS.
 SERVICES INCLUDE ACCOUNTING, LOAN PAYMENT PROCESSING, AND PROCESSING DEEDS AND LIEN RELEASES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,262.19	\$0.00	\$0.00
		2013	B13MC060008		\$43,773.30	\$43,773.30
		2014	B14MC060008		\$2,488.89	\$2,488.89
Total	Total			\$46,262.19	\$46,262.19	\$46,262.19

Proposed Accomplishments

Housing Units : 231

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 77

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	City staff serviced a total of 325 loans of which 132 are individual loans and the rest are loans through the City's Housing Trust Fund and through the Office of Economic Development.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 79

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Seven projects were completed during the period: 1) 1604 Ashby, 2) 1568 San Lorenzo, 3) 1910 Russell, 4) 1636 Stannage, 5) 2131 Curtis, 6) 2115 Browning, 7) 1127 Arch. One project was under under construction (2172 North Valley) and one project (1214 Carleton) was in the pre-construction phase. Unexpended funds for staffing will be recaptured.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 80

PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 888 - Rehab Loans SDRP

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 This activity is funded to provide rehab loans to low-income seniors and the disabled who participate in the Senior and Disabled Rehab program operated by the City of Berkeley.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 81

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	No PY14 funds were spent this year. Funds from earlier years (PY12 and PY13) were spent in PY2014. \$150,000 will be carried over into PY2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 82

PGM Year: 2014
Project: 0002 - Housing Trust Fund
IDIS Activity: 889 - COB - Multi-Family Housing Development

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT AND/OR REHABILITATION OF AFFORDABLE HOUSING.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$267,342.50	\$0.00	\$0.00
		2013	B13MC060008		\$249,022.58	\$249,022.58
		2014	B14MC060008		\$18,319.92	\$18,319.92
Total	Total			\$267,342.50	\$267,342.50	\$267,342.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 83

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Staff worked on five projects: UA Cooperative Homes (UACH) Apartments (47 units), Harper Crossing (42 senior units) (extension of past funding reservation), Strawberry Creek Lodge (150 senior units) (additional funds); William Byron Rumford (43 units) (additional funds) and Berkeley Way Parking Lot (predevelopment loan).	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 84

PGM Year: 2014
Project: 0002 - Housing Trust Fund
IDIS Activity: 890 - Housing Trust Fund

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/27/2014

Description:
 Funds in this activity will be used for a future Housing Trust Fund project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$321,554.00	\$0.00	\$0.00
Total	Total			\$321,554.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BERKELEY

Date: 29-Sep-2015
Time: 20:12
Page: 85

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 86

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 891 - Priority Home Partnership Program

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)
National Objective: LMH

Initial Funding Date: 10/27/2014

Description:

CDBG funds will be used for rental assistance payments for homeless and at-risk households as part of the City's Priority Home Partnership Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,107.00	\$0.00	\$0.00
Total	Total			\$59,107.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015

Time: 20:12

Page: 87

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were not used in PY14 and will be carried over into PY2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 88

PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 892 - COB - Public Facilities Project Management

Status: Open
Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/27/2014

Description:
 CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,261.93	\$0.00	\$0.00
		2013	B13MC060008		\$68,930.17	\$68,930.17
		2014	B14MC060008		\$2,331.76	\$2,331.76
Total	Total			\$71,261.93	\$71,261.93	\$71,261.93

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 89

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff worked on ASEB, BFHP, MultiCultural Institute, Rebuilding Together, Fred Finch, Lifelong Medical Care, BAHIA and the BOSS McKinley project.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 90

PGM Year: 2014
Project: 0006 - Administration and Planning
IDIS Activity: 893 - CDBG Planning and Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/27/2014

Description:
 Funds for planning and administration of CDBG activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,161.64	\$0.00	\$0.00
		2013	B13MC060008		\$94,079.70	\$94,079.70
		2014	B14MC060008		\$12,081.94	\$12,081.94
	PI	Pre-2015		\$146,376.67	\$0.00	\$0.00
		2014	B14MC060008		\$146,376.67	\$146,376.67
Total	Total			\$252,538.31	\$252,538.31	\$252,538.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 91

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 92

PGM Year: 2014
Project: 0006 - Administration and Planning
IDIS Activity: 894 - Support Costs

Status: Completed 9/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B) **National Objective:**

Initial Funding Date: 10/27/2014

Description:
 Funding for indirect costs that support the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$126,555.48	\$0.00	\$0.00
		2013	B13MC060008		\$126,555.48	\$126,555.48
Total	Total			\$126,555.48	\$126,555.48	\$126,555.48

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BERKELEY

Date: 29-Sep-2015
Time: 20:12
Page: 93

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 94

PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 902 - Home Safety & Repair Prog.
Status: Open
Location: 1013 Pardee St Berkeley, CA 94710-2644
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:
 Community Energy Services Corporation (CESC) performs repairs to improve safety, habitability, and energy efficiency of homes occupied by low-income owners and renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$282,334.00	\$0.00	\$0.00
		2013	B13MC060008		\$282,334.00	\$282,334.00
Total	Total			\$282,334.00	\$282,334.00	\$282,334.00

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	3	3	1	28	4	0	0
Black/African American:	34	0	6	0	40	0	0	0
Asian:	2	0	2	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	3	2	1	6	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	67	6	13	2	80	8	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 95

Income Category:

	Owner	Renter	Total	Person
Extremely Low	32	11	43	0
Low Mod	29	1	30	0
Moderate	6	1	7	0
Non Low Moderate	0	0	0	0
Total	67	13	80	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CESC completed both major and/or minor home repairs for 80 unduplicated households. Eighteen clients leveraged the Energy Savings Assistance Program offered by CESC which provides weatherization installations for qualifying clients. Twenty clients served this year were new to the BHR Program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 96

PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 903 - CIL - RESIDENTIAL ACCESS FOR THE DISABLED

Status: Open
Location: Ed Roberts Campus, 3075 Adeline Street, Suite 100
 Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

CILs Residential Access Program for people with disabilities will deliver the following services: 1) the installation of 6 ramps or lifts; and 2) the installation of 26 interiorexterior modifications for accessibility.
 (Some of these will be duplicated households; the total number of unduplicated jobs will be 26).
 The installation of ramps or lifts gives people with mobility disabilities access to their homes, Interior modifications include a host of smaller projects such as stair railings, grab bars and standing poles to allow safe use of bathrooms and ease of exiting from bed where people with disabilities frequently encounter difficulty and often fall; installation of strobe doorbells for people who are deaf; providing contrast stair strips for people with low vision; and tactile markings on appliances for people who are blind.
 For ramps and lift installations, CIL provides on site assessment, design and architectural drawings, permit application at the building department, and overall project management, including vendor selection.
 CIL also manages inquiries about access issues relating to ADA, Title 24, and the Fair Housing Amendment Act; provides community outreach such as presentations to Senior Centers and workshops for landlords and tenants with disabilities; develops collaborative relationships with numerous organizations, such as Community Energy Services, Rebuilding Together, Berkeley Home Loan, the Rent Stabilization Board, and the Housing Authority; solicits and places donations of goods and services related to the delivery of this program; and consults with the City on the overall process of these residential modifications.
 CIL provides much information and referral on many access issues, such as helping a person newly disabled from an accident or illness on how to get started putting their new life together, to live as fully and independently as possible.
 This funding helps not only the person with the disability have access to the community, but allows the community to benefit from the participation of that individual, therefore many people benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$140,219.00	\$0.00	\$0.00
		2013	B13MC060008		\$140,219.00	\$140,219.00
Total	Total			\$140,219.00	\$140,219.00	\$140,219.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	12	0	16	0	0	0
Black/African American:	2	0	5	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 97

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	1	1	1	1	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	1	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	25	2	32	2	0	0
Female-headed Households:	5		14		19			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	13	18	0
Low Mod	2	8	10	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	7	25	32	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We met our goal of installing 6 ramps/wheelchair lifts/stairlifts. We also met our goal of installing 26 minor home modifications for 26 unduplicated households. We also installed 3 modifications for households which we had already served earlier in the year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 98

PGM Year: 2014
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 904 - Rebuilding Together SAFE HOME PROJECT

Status: Open
Location: 3318 Adeline St. Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/28/2014

Description:

Rebuilding Together mobilizes volunteers to provide health and safety single family home improvements to qualified low-income, elderly and/or disabled homeowners. RBT develops a scope of work, acquires donated or heavily discounted materials, supplies the necessary equipment, provides project related insurance, and finally recruits, trains, and manages volunteers who are both skilled and unskilled in construction.

These improvements are completed at no cost to the homeowner.

The types of work that we do include carpentry, plumbing, painting, electrical, roof repairs, weatherization, appliance replacement, window and door repairs and replacements, carpet, gutter cleaning, debris removal, interior cleaning and more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,279.00	\$0.00	\$0.00
		2013	B13MC060008		\$98,279.00	\$98,279.00
Total	Total			\$98,279.00	\$98,279.00	\$98,279.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 99

Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0
Female-headed Households:	15		0		15			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We met our goal of providing home repair services to 18 households. Our work included: Grab Bar Installations, Hot Water Heater Replacements, Wall Heater Replacements, Smoke Alarms and CO detectors Installed, Interior and exterior painting, door repairs, electrical and plumbing repairs/replacements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 100

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 905 - BFHP - MEN'S OVERNIGHT SHELTER

Status: Open
Location: 1931 Center St Berkeley, CA 94704-1105

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:
 BFHP PROVIDES EMERGENCY SHELTER, FOOD, AND ACCESS TO COUNSELING AND CASE MANAGEMENT TO ADULT HOMELESS MEN IN DOWNTOWN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$180,986.00	\$0.00	\$0.00
		2013	B13MC060008		\$180,986.00	\$180,986.00
Total	Total			\$180,986.00	\$180,986.00	\$180,986.00

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	19
Black/African American:	0	0	0	0	0	0	254	8
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	434	41
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 101

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	391
Low Mod	0	0	0	34
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	434
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	BFHP Served 434 men with shelter and case management services. Outcomes included: 65 clients obtained permanent housing, 52 exited with earned income, and the shelter maintained a 100% occupancy rate.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 102

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 906 - BIOTECH PARTNERS INC. - BIOTECH ACADEMY

Status: Open
Location: 800 Dwight Way Berkeley, CA 94710-2428

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:
 BIOTECH PARTNERS WILL PROVIDE AT-RISK JUNIORS AND SENIORS AT BERKELEY HIGH SCHOOL WITH TUTORING, COUNSELING, JOB SEARCH ASSISTANCE, AND INTERNSHIP PLACEMENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,094.00	\$0.00	\$0.00
		2013	B13MC060008		\$49,900.00	\$49,900.00
Total	Total			\$68,094.00	\$49,900.00	\$49,900.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	12
Black/African American:	0	0	0	0	0	0	78	4
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	244	24



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 103

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	72
Moderate	0	0	0	60
Non Low Moderate	0	0	0	100
Total	0	0	0	244
Percent Low/Mod				59.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Twenty-four Berkeley High School seniors were placed into prestigious and challenging internship positions this summer, at places like Bayer HealthCare Berkeley, Berkeley Dog & Cat Hospital, HEAL (Health Excellence & Academic Leadership) at Highland Hospital; Joint BioEnergy Institute (JBEI), Kaiser Oakland Medical Center, Libby Laboratories, UC Berkeley, U.S.D.A. 100% of senior Academy students graduated in June and have been accepted at post-secondary institutions, locally and out-of-state. Two BHS graduates completed the rigorous BCI curriculum and achieved their Certificate in Bioscience	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 104

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 908 - EBCLC - Fair Housing Services

Status: Open
Location: 2921 Adeline Street Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:

EBCLC proposes to continue to provide the following fair housing services: Outreach: EBCLC will develop an outreach schedule, including eight outreach activities where it will present and provide written information in English, Spanish & Chinese.
 EBCLC will ensure that outreach staff has the capacity to provide information in languages other than English, particularly Spanish, Cantonese and Mandarin.
 Trainings: EBCLC will provide four educational trainings on fair housing issues.
 One of the trainings will be for realtors or a lending institution and one will be for property managers and owners.
 The remaining two trainings will be for community-based organizations.
 EBCLC will prioritize trainings to agencies that serve Berkeley residents whose primary language is Spanish or Chinese.
 Fair Housing Counseling: EBCLC will provide fair housing counseling services in a timely manner, within 48 business hours of residents request for information, to 60 Berkeley households.
 Counseling services will include an assessment of situation, identification of issues, determination if issue is covered by law regulation, discussion of options with client and determination of next steps.
 Counseling sessions and outcomes will be documented in client files.
 Investigation of Fair Housing Complaints: EBCLC will conduct 20 housing discrimination complaint investigations.
 Investigations will include research on property, interviewing witnesses and/or initiating testing, analysis of owner practices and resident documents.
 EBCLC will discuss analysis and options with client and determine next steps including assistance with filing a complaint with Housing and Urban Development Office of Fair Housing and Equal Opportunity, Department of Fair Housing and Employment or referral to related legal services.
 Investigation activities, documents and outcomes will to be documented in client file.
 Tenant/Landlord Mediation: EBCLC will provide mediation sessions to resolve conflicts between landlords and tenants.
 All sessions will be documented and included in client file.
 Audits/Testing: EBCLC will conduct a minimum of two audits.
 If it is determined that discrimination is occurring, EBCLC will provide training and follow-up to non-compliant property owners and/or property managers.
 Audit information, analysis, results and follow up will be documented and provided to the City as part of the quarterly reporting schedule.
 EBCLC staff will track time spent on activities (timesheets, file documentation) separately from other funding sources and other contract activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,932.00	\$0.00	\$0.00
		2013	B13MC060008		\$24,831.00	\$24,831.00
		2014	B14MC060008		\$10,101.00	\$10,101.00
Total	Total			\$34,932.00	\$34,932.00	\$34,932.00

Proposed Accomplishments

People (General) : 60



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the FY14-15 contract year, EBCLC provided the following services under its City of Berkeley Fair Housing grant: 4 trainings/workshops to educate community-based organizations and landlord/property managers about fair housing policies and standards; 8 outreach events providing over 145 community members basic information about fair housing rights; fair housing counseling to 66 Berkeley tenants with follow-up investigations provided to 21 and mediation assistance provided to 12; and fair housing audits of 2 Berkeley rental properties.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 106

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 909 - Rising Sun - GETS Program

Status: Open
Location: 2998 San Pablo Avenue Berkeley, CA 94702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/28/2014

Description:
 The GETS program combines classroom, lab, and in-field training. Through Basic and Advanced classes, GETS participants will learn skills that are in-demand in the energy efficiency labor market:

Use and understand energy-related words and concepts

Identify and record opportunities to improve building energy efficiency and conservation

Use energy efficiency assessment tools

Assist in weatherizing homes and small buildings

Conduct a walk-through home performance assessment

Complete an assessment report

Communicate effectively with team members, supervisors, and customers

Graduates will be prepared to enter the following green jobs:

Entry-level Air Sealer and Insulation Installer

Entry-level HVAC repairer/installer

Entry-level Energy Auditor

Weatherization Specialist

Entry-level Construction Laborer

Energy Specialist

During training and for 12 months after graduation, GETS participants will receive one-on-one case management and job placement support.
 The Training and Employment Manager will reach out to local employers, who advise our curriculum through their participation on the Employer Council.

GETS will serve individuals who are unemployed, and will support them in accessing opportunities in the growing green economy.
 GETS is integrated with Rising Sun Energy Services, by working with RS Energy Services, GETS participants will have the opportunity to experience life on the job during training, and to earn living wages while continuing to learn on the job.
 GETS will also provide Berkeley residents with an entry point to construction careers, and helps contractors meet their CWA local hire goals by matching our graduates with first period apprenticeship opportunities.

In addition to regular case management meetings, GETS graduates will stay connected with Rising Sun in a number of ways, as employees of RS Energy Services or the CYES program, through monthly alumni meetings, and through the Advanced GETS professional certification classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,852.00	\$0.00	\$0.00
		2013	B13MC060008		\$43,580.00	\$43,580.00
		2014	B14MC060008		\$7,272.00	\$7,272.00
Total	Total			\$50,852.00	\$50,852.00	\$50,852.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 107

American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This has been an exciting year for the GETS program. In addition to implementing our second and third MC3 pre-apprenticeship classes, we piloted a Solar PV Installation and a Sales and Marketing class in an effort to connect participants to a broader range of career opportunities. Our internship program also continued this year, with high-quality paid work experience in outreach with the CYES and Energy Upgrade California programs, and in solar with GRID Alternatives. Our partnership with GRID continues to grow and strengthen, and we intend to offer more solar classes in the future. While the number of participants served during the year has stayed fairly static, we have increased the depth of services we provide to participants with a goal of achieving long-term economic self-sufficiency. We created an Alumni Council this year, which advises on program design questions. One of the ideas which came out of the Alumni Council was to offer more programming specifically for women. As a result, we applied for and were awarded a grant to develop and pilot a women-only pre-apprenticeship class in FY2016, for which the City of Berkeley is a key partner.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 108

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 910 - WDDC - Housing Case Management & Safety Net Svcs.
Status: Open
Location: 2218 Acton St Berkeley, CA 94702-1915
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/28/2014

Description:

WDDC PROVIDES CASE MANAGEMENT AND DROP-IN RESPITE SERVICES TO HOMELESS WOMEN AND CHILDREN.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,885.00	\$0.00	\$0.00
		2013	B13MC060008		\$61,885.00	\$61,885.00
Total	Total			\$61,885.00	\$61,885.00	\$61,885.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	234	75
Black/African American:	0	0	0	0	0	0	1,082	135
Asian:	0	0	0	0	0	0	39	9
American Indian/Alaskan Native:	0	0	0	0	0	0	104	69
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	26	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	7
Asian White:	0	0	0	0	0	0	12	0
Black/African American & White:	0	0	0	0	0	0	48	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	29	4
Other multi-racial:	0	0	0	0	0	0	150	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,736	374
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 109

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,588
Low Mod	0	0	0	103
Moderate	0	0	0	28
Non Low Moderate	0	0	0	17
Total	0	0	0	1,736
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This year we saw that 34% of our exiting clients secured permanent housing, missing the EOH goal by one percentage point. However, of our clients who exited to either permanent or temporary housing, we were at 81%, far exceeding the county goal of 50%. While our adults who entered the program with no income but left with income came within one percentage point of the county's goal of 15%, we did increase over the previous year--so we feel this is an accomplishment and of the clients who left our program 99% exited to a known destination. In addition to these outcomes, we also operated a meal program that provided a cold breakfast and a home cooked lunch to any homeless or at risk woman and child who needed it, conducted parenting support groups in English and Spanish, provided mental health counseling and advocacy to homeless women, and several support groups. We continued to offer a safe daytime refuge for women in need of a warm place to rest, a safe place for their child to play and a reprieve from the day to day struggle of life on the street. In the year ahead we are looking to make changes to our service model--to keep with best practices in the field and to ensure that we are best positioned to work with the new HCRC and help our clients manage that transition.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 110

PGM Year: 2014
Project: 0005 - Community Facility Rehabilitation
IDIS Activity: 911 - RBT - Community Facility Improvements

Status: Open
Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/28/2014

Description:

REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,575.00	\$0.00	\$0.00
		2013	B13MC060008		\$18,995.32	\$18,995.32
		2014	B14MC060008		\$5,579.68	\$5,579.68
Total	Total			\$24,575.00	\$24,575.00	\$24,575.00

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24,506	14,669
Black/African American:	0	0	0	0	0	0	3,101	2
Asian:	0	0	0	0	0	0	6,666	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3,072	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	577	0
Black/African American & White:	0	0	0	0	0	0	328	89
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1,699	455
Other multi-racial:	0	0	0	0	0	0	5,805	842
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45,769	16,061



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 BERKELEY

Date: 29-Sep-2015
 Time: 20:12
 Page: 111

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,109
Low Mod	0	0	0	14,410
Moderate	0	0	0	9,808
Non Low Moderate	0	0	0	7,442
Total	0	0	0	45,769
Percent Low/Mod				83.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	We met our goal of working on six community facilities. Our work included: installing smoke alarms and CO detectors, painting, door repairs, and electrical and plumbing repairs/replacements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2014
BERKELEY

Date: 29-Sep-2015

Time: 20:12

Page: 112

Total Funded Amount:	\$7,248,302.74
Total Drawn Thru Program Year:	\$5,492,144.65
Total Drawn In Program Year:	\$2,020,714.02

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

ATTACHMENT D
OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

BERKELEY, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,230,431.00	\$1,230,431.00	\$307,607.75
1999	25.0%	\$653,396.84	\$577,396.84	\$144,349.21
2000	25.0%	\$766,622.40	\$691,197.40	\$172,799.35
2001	25.0%	\$515,806.00	\$360,384.00	\$90,096.00
2002	25.0%	\$2,027,727.00	\$1,962,439.00	\$490,609.75
2003	25.0%	\$885,006.00	\$768,406.00	\$192,101.50
2004	25.0%	\$746,366.00	\$632,490.00	\$158,122.50
2005	25.0%	\$1,775,008.00	\$1,636,852.00	\$409,213.00
2006	25.0%	\$2,968,639.50	\$2,763,522.00	\$690,880.50
2007	25.0%	\$1,365,377.00	\$1,171,531.00	\$292,882.75
2008	25.0%	\$1,245,661.00	\$1,053,186.00	\$263,296.50
2009	25.0%	\$181,014.00	\$0.00	\$0.00
2010	25.0%	\$280,165.27	\$52,821.25	\$13,205.31
2011	25.0%	\$473,278.85	\$298,193.41	\$74,548.35
2012	25.0%	\$367,749.29	\$199,383.29	\$49,845.82
2013	25.0%	\$1,123,989.02	\$1,031,233.92	\$257,808.48
2014	25.0%	\$1,342,763.64	\$1,260,925.32	\$315,231.33

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 08-17-15
TIME: 20:32
PAGE: 2

Oakland Tribune

1970 Broadway, Suite 100
Oakland, CA 94612
510-723-2850

Legal No.

0005554401

ATTACHMENT G

3235930

BERKELEY, CITY OF
HEALTH, HOUSING & COMMUNITY SVS
2180 MILVIA ST, 2ND FLOOR
BERKELEY, CA 94704

PROOF OF PUBLICATION

FILE NO. Jennifer Vasquez CAPER Notice

In the matter of

Oakland Tribune

The Oakland Tribune

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the Legal Advertising Clerk of the printer and publisher of The Oakland Tribune, a newspaper published in the English language in the City of Oakland, County of Alameda, State of California.

I declare that The Oakland Tribune is a newspaper of general circulation as defined by the laws of the State of California as determined by this court's order, dated December 6, 1951, in the action entitled In the Matter of the Ascertainment and Establishment of the Standing of The Oakland Tribune as a Newspaper of General Circulation, Case Number 237798. Said order states that "The Oakland Tribune is a newspaper of general circulation within the City of Oakland, and the County of Alameda, and the State of California, within the meaning and intent of Chapter 1, Division 7, Title 1 [§§ 6000 et seq.], of the Government Code of the State of California." Said order has not been revoked, vacated, or set aside.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

9/1/2015

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated: September 1, 2015



Public Notice Advertising Clerk

**PUBLIC NOTICE
CITY OF BERKELEY
SEEKING PUBLIC COMMENT ON ITS
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR PROGRAM YEAR 2014 (July 2014 through June 2015)**

Beginning Tuesday, September 1, 2015, the public can review and comment on the City of Berkeley's Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2014 (July 1, 2014 to June 30, 2015). The CAPER is a report required by the U.S. Department of Housing and Urban Development (HUD) which tells HUD and the public how the City spent certain federal funds in the prior year. During the period covered by the CAPER, the City of Berkeley allocated approximately \$2.8 million in Community Development Block Grant (CDBG) funds to 22 projects involving housing, community development and public services; \$203,290 in Emergency Shelter Grant (ESG) funds to 4 projects; and \$664,224 million in HOME funds. The CAPER also shows how the activities funded support the goals written in the City's Program Year 2014 Annual Action Plan. The Annual Action Plan is also a required HUD document which shows how the City plans to use HUD funds. The City must complete the report and submit it to HUD, including City responses to all written public comments, by no later than 5:00 p.m., on Wednesday, September 30, 2015.

The draft CAPER will be available for public review at the following locations:

- The City of Berkeley's Health, Housing & Community Services Department, 2180 Milvia Street, Second Floor, from 9 a.m. – 5 p.m.;
- The Berkeley Public Library Reference Desk, 2090 Kittredge Street, 2nd floor, during normal business hours; and
- on the web at <http://www.cityofberkeley.info/ContentDisplay.aspx?id=15574> beginning September 1, 2015.

Submit written comments to Jennifer Vasquez (email: jvasquez@cityofberkeley.info) at the Health, Housing & Community Services Department 2180 Milvia Street, 2nd Floor, Berkeley, 94704. **Written comments must be received by no later than Friday, September 18, 2015 at 5:00 p.m.** A partir del 1 de septiembre del 2015 la ciudadanía es invitada a revisar y comentar en el Informe de Evaluación y Funcionamiento Anual (CAPER-siglas en ingles) de la ciudad de Berkeley. El informe cubre el periodo desde el 1 de julio del 2014 hasta el 30 de junio del 2015 (Año Fiscal 2014). **El periodo para recibir comentarios del público terminará el viernes, 18 de septiembre del 2015 a las 5 de la tarde.** Si usted necesita ayuda en español o si desea presentar su comentarios en español, usted puede comunicarse con Roxana Andrade llamando a 981-5402 o por correo electrónico a la dirección electrónica randrade@ci.berkeley.ca.us.

由二零一五年九月一日開始至九月三十日下午五時止，伯克萊市政府

邀請公眾人士對二零一四年度（二零一四年七月一日至二零一五

年六月卅十日）的綜合表現和評價報告書（CAPER）加以檢討及評論。

評論請在九月三十日下午五時前遞交。如需中文協助或用中文評論，

請聯絡房屋部鄭女士：電話 981-4928

電郵 mcheng@ci.berkeley.ca.us

OT #5554401; Sept. 1, 2015

State

CoC Name

Project Name

Program

Awarded Amount

Veterans Academy

CoCR

\$358,694

CA-501 Total

\$25,648,426

CA-502 - Oakland/Alameda County CoC

Alameda County Shelter Plus Care - FACT	CoCR	\$417,010
Alameda County Shelter Plus Care - HOPE Housing	CoCR	\$359,281
Alameda County Shelter Plus Care - HOST	CoCR	\$550,126
Alameda County Shelter Plus Care - Lorenzo Creek	CoCR	\$164,932
Alameda County Shelter Plus Care - PRA	CoCR	\$352,600
Alameda County Shelter Plus Care - SRA	CoCR	\$1,230,104
Alameda County Shelter Plus Care - SRO	CoCR	\$584,688
Alameda County Shelter Plus Care - TRA	CoCR	\$5,080,067
Alameda Point Permanent	CoCR	\$216,446
APC Multi-Service Center	CoCR	\$1,111,092
Banyan House Transitional Housing	CoCR	\$81,320
Berkeley Employment Services	CoCR	\$1,038,171
Berkeley Housing for Older Adults Project (HOAP)	CoCR	\$217,428
Bessie Coleman / Alameda Point Transitional	CoCR	\$195,928
Bridget Transitional House	CoCR	\$70,289
Carmen Avenue Apartments	CoCR	\$36,166
Channing Way Apartments	CoCR	\$35,323
COACH Project	CoCR	\$518,038
Concord House	CoCR	\$77,099
Families in Transition - Scattered Sites	CoCR	\$249,815
Harrison House Family Services Program	CoCR	\$117,187
Health, Housing and Integrated Services Network	CoCR	\$549,672
Homeless Outreach for People Empowerment (HOPE) Project 15/16	CoCR	\$274,929
Housing Fast Support Network	CoCR	\$1,864,465

StateCoC NameProject NameProgramAwarded Amount

Housing Stabilization	CoCR	\$237,812
Impact	CoCR	\$971,983
InHOUSE	CoCR	\$391,907
Lorenzo Creek SHP	CoCR	\$100,788
Matilda Cleveland Transitional Housing Program	CoCR	\$264,765
McKinley House	CoCR	\$75,919
North County Family Rapid Rehousing Collaborative	CoCR	\$676,295
North County Women's Center	CoCR	\$390,535
Oakland Homeless Youth Housing Collaborative	CoCR	\$713,095
Oakland PATH Re-Housing Initiative	CoCR	\$474,829
Pathways Project	CoCR	\$139,604
Peter Babcock House	CoCR	\$39,462
Reciprocal Integrated Services for Empowerment (RISE) Project	CoCR	\$160,183
Regent Street	CoCR	\$80,867
Rosa Parks House	CoCR	\$167,162
Russell Street Residence	CoCR	\$297,138
South County Sober Housing	CoCR	\$189,264
Southern Alameda County Housing/Jobs Linkages Program	CoCR	\$1,207,374
Spirit of Hope I	CoCR	\$51,685
STAY Well Housing	CoCR	\$604,658
Supportive Housing Network	CoCR	\$143,395
Tenant Based Rental Assistance	CoCR	\$2,274,286
Tri-City FESCO Bridgeway Apartments	CoCR	\$42,973
Turning Point	CoCR	\$663,869
Walker House	CoCR	\$216,487
Welcome Home	CoCR	\$682,463
Welcome Home San Leandro	CoC	\$544,728

CA-502 Total		\$27,195,702
---------------------	--	---------------------

Housing Trust Fund Program - Summary of Funding Sources and Projects
updated 9/2/2015

		Gen.Fund/Cap. Imp. Fund-610	CDBG -370	Housing Mitigation-250	HOME-040	Inclusionary In Lieu Fees- 254	Condo Conversion- 258	HTF Total
FUNDING SOURCES								
Beginning HTF Balance 5/21/2015		85,185	650,144	474,210	1,042,648	\$ 568,408	1,465,011	4,285,606
FY16 Allocation		43,753	116,196		495,959			655,908
(A) Funds Available As Of	1-May-15	128,938	766,340	474,210	1,538,607	\$ 568,408	1,465,011	4,941,514
COMMITTED/RESERVED FUNDS								
FY16 CHDO RCD					28,115			28,115
FY16 CHDO SAHA		28,115						28,115
Harper Crossing -SAHA 11HS04 PO84469		100,823		245,685	1,010,492	\$ 343,000		1,700,000
William Byron Rumford-RCD 13HS02			740,000					740,000
(B) Funds Committed As Of		2-Sep-15	128,938	740,000	245,685	\$ 343,000	-	2,496,230
FUND BALANCE AS OF = (A) - (B)		2-Sep-15	-	26,340	228,525	\$ 225,408	1,465,011	2,445,284
FUND RESERVATIONS								
Berkeley Way Predevelopment Loan							50,000	50,000
Strawberry Creek Lodge					167,000			167,000
William Byron Rumford					333,000		837,000	1,170,000
FUND BALANCE		\$ -	\$ 26,340	\$ 228,525	\$ -	\$ 225,408	\$ 578,011	\$ 1,058,284

\$100,000 of Harper Crossing's \$1.8 million HTF loan was disbursed as a predevelopment loan from GF/CIP 610, so only \$1.7 M is needed in 2015



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 BERKELEY , CA

DATE: 09-29-15
 TIME: 20:13
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,788,737.73
02 ENTITLEMENT GRANT	2,496,679.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	176,376.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,461,793.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,641,620.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,641,620.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	379,093.79
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,020,714.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,441,079.38

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,374,277.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,374,277.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.71%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	378,555.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	378,555.00
32 ENTITLEMENT GRANT	2,496,679.00
33 PRIOR YEAR PROGRAM INCOME	100,494.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,597,173.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	379,093.79
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	379,093.79
42 ENTITLEMENT GRANT	2,496,679.00
43 CURRENT YEAR PROGRAM INCOME	176,376.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,673,055.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.18%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 BERKELEY , CA

DATE: 09-29-15
 TIME: 20:13
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	889	COB - Multi-Family Housing Development	14H	LMH	\$267,342.50
				14H	Matrix Code	\$267,342.50
Total						\$267,342.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	892	5747750	COB - Public Facilities Project Management	03	LMC	\$21,002.48
2014	5	892	5774488	COB - Public Facilities Project Management	03	LMC	\$21,719.69
2014	5	892	5832756	COB - Public Facilities Project Management	03	LMC	\$26,208.00
2014	5	892	5849174	COB - Public Facilities Project Management	03	LMC	\$2,331.76
2014	5	911	5832756	RBT - Community Facility Improvements	03	LMC	\$16,075.00
2014	5	911	5849174	RBT - Community Facility Improvements	03	LMC	\$8,500.00
					03	Matrix Code	\$95,836.93
2012	11	827	5832756	Berkeley Food & Housing - Windows, Flooring	03C	LMC	\$11,696.54
2012	11	828	5747750	BOSS - McKinley House Renovations	03C	LMC	\$3,800.94
2012	11	829	5832756	Fred Finch Youth Center - ADA Bathroom	03C	LMC	\$10,240.00
					03C	Matrix Code	\$25,737.48
2012	11	830	5832756	Lifelong Medical Care Dental Clinic Flooring	03P	LMC	\$30,518.00
					03P	Matrix Code	\$30,518.00
2014	4	905	5832756	BFHP - MEN'S OVERNIGHT SHELTER	03T	LMC	\$144,793.00
2014	4	905	5849174	BFHP - MEN'S OVERNIGHT SHELTER	03T	LMC	\$36,193.00
2014	4	910	5757130	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$15,472.00
2014	4	910	5832756	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$28,576.00
2014	4	910	5849174	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$17,837.00
					03T	Matrix Code	\$242,871.00
2014	4	906	5757130	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$15,010.91
2014	4	906	5802020	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$16,717.09
2014	4	906	5832756	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$18,172.00
					05D	Matrix Code	\$49,900.00
2014	4	909	5832756	Rising Sun - GETS Program	05H	LMC	\$43,580.00
2014	4	909	5849174	Rising Sun - GETS Program	05H	LMC	\$7,272.00
					05H	Matrix Code	\$50,852.00
2014	4	908	5832756	EBCLC - Fair Housing Services	05J	LMC	\$24,831.00
2014	4	908	5849174	EBCLC - Fair Housing Services	05J	LMC	\$10,101.00
					05J	Matrix Code	\$34,932.00
2012	3	835	5747750	Rehab Loans SDRP	14A	LMH	\$61,627.17
2013	6	858	5747750	Rehab Loans SDRP	14A	LMH	\$53,479.43
2013	6	858	5832756	Rehab Loans SDRP	14A	LMH	\$15,932.00
2013	6	858	5849174	Rehab Loans SDRP	14A	LMH	\$11,626.00
2014	3	887	5747750	COB - SENIOR AND DISABLED REHAB PROGRAM	14A	LMH	\$39,109.72
2014	3	887	5774488	COB - SENIOR AND DISABLED REHAB PROGRAM	14A	LMH	\$38,173.38
2014	3	887	5832756	COB - SENIOR AND DISABLED REHAB PROGRAM	14A	LMH	\$50,696.00
2014	3	887	5849174	COB - SENIOR AND DISABLED REHAB PROGRAM	14A	LMH	\$5,892.43
2014	3	902	5832756	Home Safety & Repair Prog.	14A	LMH	\$188,537.00
2014	3	902	5849174	Home Safety & Repair Prog.	14A	LMH	\$93,797.00
2014	3	903	5832756	CIL - RESIDENTIAL ACCESS FOR THE DISABLED	14A	LMH	\$80,124.00
2014	3	903	5849174	CIL - RESIDENTIAL ACCESS FOR THE DISABLED	14A	LMH	\$60,095.00
2014	3	904	5802020	Rebuilding Together SAFE HOME PROJECT	14A	LMH	\$14,065.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 BERKELEY , CA

DATE: 09-29-15
 TIME: 20:13
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	904	5832756	Rebuilding Together SAFE HOME PROJECT	14A	LMH	\$41,928.00
2014	3	904	5849174	Rebuilding Together SAFE HOME PROJECT	14A	LMH	\$42,286.00
					14A	Matrix Code	\$797,368.13
2014	1	886	5747750	COB - LOAN SERVICES	14H	LMH	\$11,702.85
2014	1	886	5774488	COB - LOAN SERVICES	14H	LMH	\$15,312.45
2014	1	886	5832756	COB - LOAN SERVICES	14H	LMH	\$16,758.00
2014	1	886	5849174	COB - LOAN SERVICES	14H	LMH	\$2,488.89
					14H	Matrix Code	\$46,262.19
Total							\$1,374,277.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	905	5832756	BFHP - MEN'S OVERNIGHT SHELTER	03T	LMC	\$144,793.00
2014	4	905	5849174	BFHP - MEN'S OVERNIGHT SHELTER	03T	LMC	\$36,193.00
2014	4	910	5757130	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$15,472.00
2014	4	910	5832756	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$28,576.00
2014	4	910	5849174	WDDC - Housing Case Management & Safety Net Svcs.	03T	LMC	\$17,837.00
					03T	Matrix Code	\$242,871.00
2014	4	906	5757130	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$15,010.91
2014	4	906	5802020	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$16,717.09
2014	4	906	5832756	BIOTECH PARTNERS INC. - BIOTECH ACADEMY	05D	LMC	\$18,172.00
					05D	Matrix Code	\$49,900.00
2014	4	909	5832756	Rising Sun - GETS Program	05H	LMC	\$43,580.00
2014	4	909	5849174	Rising Sun - GETS Program	05H	LMC	\$7,272.00
					05H	Matrix Code	\$50,852.00
2014	4	908	5832756	EBCLC - Fair Housing Services	05J	LMC	\$24,831.00
2014	4	908	5849174	EBCLC - Fair Housing Services	05J	LMC	\$10,101.00
					05J	Matrix Code	\$34,932.00
Total							\$378,555.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	893	5747750	CDBG Planning and Administration	21A		\$75,990.37
2014	6	893	5774488	CDBG Planning and Administration	21A		\$68,714.31
2014	6	893	5832756	CDBG Planning and Administration	21A		\$95,751.69
2014	6	893	5849174	CDBG Planning and Administration	21A		\$12,081.94
2014	6	895	5775083	HOME Administration	21A		\$2,633.65
					21A	Matrix Code	\$255,171.96
2014	6	894	5747750	Support Costs	21B		\$34,515.24
2014	6	894	5774488	Support Costs	21B		\$34,515.24
2014	6	894	5832756	Support Costs	21B		\$57,525.00
					21B	Matrix Code	\$126,555.48
Total							\$381,727.44