Attachment A: PY2011 CDBG, ESG and HOME Funded Projects

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)			PY2011 Allocation
HOUSING PROJECTS			
Center for Independent Living: Residential Access Project for Disabled		$	142,675
COB HCSD*: Loan Services		$	128,295
COB HCSD: Senior and Disabled Rehab Program		$	171,600
	Rehab Loans	$	150,000
COB HCSD: Housing Development/Multi-Family Rehab		$	361,193
	Housing Trust Fund	$	64,285
COB HCSD: Super Weatherization		$	277,647
Section 108 Loan Repayment: BHA Public Housing Improvements		$	120,000
Community Energy Services Corp.: Home Safety & Repair Program		$	287,279
Rebuilding Together Safe Homes Project		$	100,000
	CDBG Subtotal Housing Projects	**$**	**1,802,974**
PUBLIC SERVICES (Estimated Cap = $546,982)			
Berkeley Food & Housing Project Men's Overnight Shelter		$	184,156
Biotech Partners: Biotech Academy at Berkeley High		$	71,063
Housing Rights: Fair Housing Counseling		$	35,544
Inter-City Services: Employment, Education and Training		$	96,701
Resources for Community Development: Social Services at Special Needs Housing		$	10,000
Rising Sun Energy Center: Green Energy Training Services		$	51,743
Women's Daytime Drop-In Center: Housing Case Management and Safety Net Svcs.		$	97,775
	CDBG Subtotal Public Services:	**$**	**546,982**
PUBLIC/COMMUNITY FACILITIES IMPROVEMENTS			
Berkeley Food and Housing Project: North County Women's Center Renovations		$	20,000
COB Parks Department: James Kenney Recreation Center		$	60,000
COB Parks Department: West Campus Swimming Pool		$	31,500
COB HCSD: Public Facilities Improvements		$	133,905
Multicultural Institute: Facility Upgrades		$	60,000
Rebuilding Together: Community Facilities		$	25,000
	CDBG Subtotal Public Facilities Improvements:	**$**	**330,405**
PLANNING AND ADMINISTRATION (Estimated Cap = $605,090)			
COB HCSD: CDBG Planning & Administration		$	441,037
COB City Manager's Office: Support Costs		$	164,053
	CDBG Subtotal Planning & Administration	**$**	**605,090**
	CDBG Total	**$**	**3,285,451**

EMERGENCY SOLUTIONS GRANT (ESG)		
Berkeley Food & Housing Projects: North County Women's Center Renovations	$	3,703
Women's Daytime Drop-In Center: Facility Improvement Project	$	40,000
Youth Emergency Assistance Hostel: YEAH Shelter	$	32,561
Building Opportunities for Self-Sufficiency: Harrison House Recovery Services	$	10,126
Family Violence Law Center: Family Violence & Homelessness Prevention	$	42,869
COB HCSD: Program Planning and Administration	$	7,160
COB HCSD: Homeless Management Information System	$	6,700
ESG Total	**$**	**143,119**

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HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)		
Home Administration (assumed Program Income of $30,000)	$	123,992
CHDO Operating Expenses	$	60,000
City of Berkeley Housing Trust Fund (assumed Program Income of $30,000)	$	1,055,931
HOME Total	**$**	**1,239,923**

**COB HCSD = City of Berkeley Housing and Community Services Department*