ATTACHMENT C

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - PRINCE HALL ARMS-CLEARANCE & DEMOLITION

Status: Open
Location: 3132 Mlk Jr Way Berkeley, CA 94703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMH

Initial Funding Date: 07/01/1998

Financing

Funded Amount: 181,575.00
Drawn Thru Program Year: 181,575.00
Drawn In Program Year: 0.00

Description:

PROPOSED NEW CONSTRUCTION OF 44 SENIOR HOUSING UNITS.

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

ATTACHMENT C

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1998	CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.	
1999	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.	
2000	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2001	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2002	EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.	
2003	PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.	
2004	PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.	
2005	FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM $271,588 TO $181,575 WITH THE $90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.	
2006	DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BEA MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.	
2007	THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.	
2008	PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKEDWITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.	
2009	Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. $1,000 will be recaptured.	
2010	In July of 2010, City Council approved an HTF funding reservation in the amount of $497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.	
2011	In January 2012 the City released an RFP for affordable housing development proposals for the City-owned site on Harper Street, previously the site of the proposed Prince Hall Arms development. The review panel convened in April 2012, reviewed all the proposals and developed a unanimous recommendation to proceed with Satellite Housing¿s proposal. In July 2012 Council approved a resolution to negotiate with Satellite Housing to develop (a) a more refined financing plan, including working with the Berkeley Housing Authority regarding a potential allocation of project-based Section 8, and (b) a plan for site control of the 3135 Harper Street site sufficient to allow it to apply for Low Income Housing Tax Credits in March 2013, and to return to Council prior to December 31, 2012 when the current Housing Trust Fund round will close.	

PGM Year: 2008
Project: 0003 - HOUSING TRUST FUND
IDIS Activity: 667 - HOUSING TRUST FUND

Status: Canceled 8/11/2011 1:20:39 PM
Location: CITY-WIDE 2180 MILVIA STREET 2ND FLOOR HOUSING DEPARTMENT BERKELEY, CA 94704

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 09/09/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

THIS PROJECT HELPS FINANCE THE ACQUISITION ANDOR REHAB OF AFFORDABLE RENTAL HOUSING DEVELOPMENTS THROUGH THE CITY'S HOUSING TRUST FUND.

Proposed Accomplishments

Housing Units : 97

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACCOMPLISHMENTS FOR HOUSING TRUST FUND PROJECTS WILL BE REPORTED AS FUNDING IS ASSIGNED TO DIFFERENT PROJECTS.	
2009	Accomplishments for Housing Trust Fund projects will be reported under other Activity numbers as funding is assigned to projects.	

PGM Year: 2008

Project: 0023 - A BETTER WAY - EXTERIOR IMPROVEMENTS

IDIS Activity: 688 - A BETTER WAY - EXTERIOR IMPROVEMENTS

Status: Completed 6/30/2012 12:00:00 AM

Location: 3200 Adeline St Berkeley, CA 94703-2407

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 116,750.00

Drawn Thru Program Year: 116,750.00

Drawn In Program Year: 71,086.00

Description:

A BETTER WAY WILL UTILIZE CDBG FUNDING TO INSTALL A NEW ROOF, REPLACE EXISTING WINDO TRIM, REPAIR STUCCO AND ENCLOSE A CORNER OF THEIR BUILDING.
ABW provdes services to foster care youth and their families.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	44
Black/African American:	0	0	0	0	0	0	119	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**234**	**44**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	234
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THIS PROJECT WILL NOT START UNTIL PY2009. $116,750 WILL BE CARRIED OVER INTO PY2009 AND ACCOMPLISHMENTS WILL BE REPORTED AT THAT TIME.	
2009	This project did not start in 2009 due to delays related to permits and plans. This project will be completed in 2010 or the funds will be recaptured.	
2010	ABW completed more than 50% of this project in PY2010 and was therefore able to extend the funds into PY2011. Delays were caused by complications related to the corner enclosure. Plan revisions post demolition were required to address rotting columns and the need to brace the corner of the building. After discovering insufficient support under the sidewalk additional plan revisions were required to add steel braces to shore up the sidewalk under the corner. Foundations were poured and the corner was enclosed. When work began to demolish interior walls, engineering plans needed to be revised to add an interior support beam. Work is expected to be completed in PY2011. In PY2010, $45,664 was drawn, leaving $71,085 to draw in PY2011.	
2011	This project was completed in early PY2011.	

PGM Year: 2008

Project: 0025 - PARKS IMPROVEMENTS COB

IDIS Activity: 690 - PARKS IMPROVEMENTS - COB

Status: Completed 6/30/2012 12:00:00 AM

Location: 1730 Oregon St 2800 PARK STREET Berkeley, CA 94703-2116

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 85,500.00

Drawn Thru Program Year: 85,500.00

Drawn In Program Year: 85,500.00

Description:

CDBG FUNDS WILL BE USED TO REPLACE ASPHALT, LIGHTING AND BASKETBALL STANDARDS AT SAN PABLO PARK IN SW BERKELEY.

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 4,614

Census Tract Percent Low / Mod: 59.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THIS PROJECT DID NOT START IN PY2008. ACTIVITIES WILL BEGIN IN THE SPRING OF 2010 AND ACCOMPLISHMENTS WILL BE REPORTED IN PY2009. $85,500IS UNSPENT AND WILL BE CARRIED OVER INTO PY2009.	
2009	This project will start in the spring of 2011. CDBG funds will be leveraged by Regional Parks bond funding, which is the cause of the delay. Since local funding was used to repair the roof at the MLK Rec center, these funds will be used for the replacement of basketball courts, standards and the replacement of lighting at San Pablo Park.	
2010	No funds were drawn in PY2010. Staff worked on preparing bid specifications in the Spring, and the project is expected to go out to bid in August 2011.	

Years	Accomplishment Narrative	# Benefitting
2011	Project was completed in May 2012. Basketball courts were resurfaced, and new basketball standards and lighting were installed. This project also utilized Regional Parks funds.	

PGM Year: 2009

Project: 0019 - S - MCKINLEY TH REHAB - BOSS

IDIS Activity: 723 - S - MCKINLEY TH HOUSE REHAB - BOSS

Status: Open

Location: 2111 McKinley Ave Berkeley, CA 94703-2735

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 15,747.07

Drawn Thru Program Year: 15,747.07

Drawn In Program Year: 669.07

Description:

THIS PROJECT WILL FUND RENOVATIONS TO MCKINLEY TRANSITIONAL HOUSE FOR HOMELESS FAMILIES.
RENOVATIONS WILL TRANSFORM OFFICE AND MEETING SPACE INTO AN ADDITIONAL UNIT FOR CLIENTS

Proposed Accomplishments

Public Facilities : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	In PY2010, BOSS completed 95% of renovations to one unit in this 7-unit transitional house for homeless families. $691 in CDBG funds remain in this activity and accomplishments will be reported in PY2011.	
2011	Remaining renovations were completed. $21,93 in CDBG funds remains unspent and will be recaptured.	

PGM Year: 2009

Project: 0022 - WEST BERKELEY SEISMIC UPGRADE - LLMC

IDIS Activity: 726 - WEST BERKELEY SEISMIC UPGRADE - LLMC

Status: Completed 6/30/2012 12:00:00 AM

Location: 2031 6th St Berkeley, CA 94710-2006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 55,673.00

Drawn Thru Program Year: 55,673.00

Drawn In Program Year: 55,673.00

Description:

FUNDS WILL BE USED TO REPLACE AND SHORE EXISTING BASEMENT WALLS TO IMPROVE SEISMIC SAFETY OF THE BUILDING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds from this activity will be combined with activity # 762 to become part of a larger renovation project at Lifelong's West Berkeley Family Practice. A general contractor and architect were hired in PY2009 with private funds. It is expected that the project will be bid out in September 2010, work will begin in October 2010 and will be completed in March 2011.	
2010	Work on this project started in January 2011 and was completed in May 2011. Seismic work in the basement was completed. Funds were not fully drawn, however, before the end of PY2010 so this project will remain open. Accomplishment data will be reported under Activity #762.	
2011	Funds were fully drawn in PY2011. Seismic work, including including building a seismic shoring wall in the basement of the West Berkeley Family Practice, operated by Lifelong Medical Care, was completed. Accomplishments will be reported under activity #762.	

PGM Year: 2010

Project: 0032 - Erna P. Harris Court - RCD

IDIS Activity: 751 - Erna P. Harris Court

Status: Open

Location: 1330 University Ave Berkeley, CA 94702-1767

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 400,000.00

Drawn Thru Program Year: 390,000.00

Drawn In Program Year: 55,890.07

Description:

Planned rehab of this 35-unit development for disabled and formerly homeless people will include site drainage, bathroom upgrades, mechanical upgrades, new windows, painting, flooring, accessibility improvements and kitchen renovations.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	1	11	1	0	0
Black/African American:	0	0	20	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**31**	**1**	**31**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	23	23	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	31	31	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	RCD completed 85% of the total construction scope for the rehabilitation project by the end of PY2010. Almost all of the interior rehab of the individual units is completed, except for the office, community room, and 2 units above the community room. Twenty-eight of the 35 units are currently finished and occupied. Some exterior stucco repair and installation of handrails remains outstanding, along with exterior painting and landscaping. $334,110 of $400,000 has been drawn through PY2010; the remaining funds will be drawn in PY2011.	
2011	The rehabilitation/renovation of the Erna P. Harris Apartments was completed in November 2011. The comprehensive rehabilitation included the construction of a site drainage system, bathroom upgrades, new windows, interior painting, new flooring, insulation, accessibility improvements, and replacement of kitchen cabinets and countertops. $10,000 in CDBG funds as retention is being held pending final beneficiary data.	

PGM Year: 2010

Project: 0034 - Lifelong Medical Care WBFP Seismic Upgrades

IDIS Activity: 762 - Lifelong WBFP Interior Upgrades

Status: Completed 6/30/2012 12:00:00 AM

Location: 2031 6th St Berkeley, CA 94710-2006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 95,020.00

Drawn Thru Program Year: 95,020.00

Drawn In Program Year: 95,020.00

Description:

Funds will be used along with funding from activity number 726 to accomplish seismic and other interior upgrades at Lifelong's West Berkeley Family Practice, which serves low-income Berkeley residents with health care services.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	840	21
Black/African American:	0	0	0	0	0	0	944	13

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Asian:	0	0	0	0	0	0	377	3
American Indian/Alaskan Native:	0	0	0	0	0	0	26	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	10	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,630	1,276
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,859**	**1,318**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,629
Low Mod	0	0	0	733
Moderate	0	0	0	353
Non Low Moderate	0	0	0	144
Total	0	0	0	3,859
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work started in January 2011 and was completed by June 30, 2011. Funds will not be drawn, however, until PY2011. Work accomplished included new insulation, flooring, wall patching and painting, and new wiring.	
2011	CDBG funds were used to install insulation, new flooring, and new wiring on the second floor of the building. Funds will also be used to paint this area. Work was completed in the Spring of 2011 and all funds were finally drawn in the fall of 2011.	

PGM Year: 2010

Project: 0035 - COB Aging Kitchen Improvements

IDIS Activity: 763 - COB Aging Services Kitchen Improvements

Status: Open

Location: 1901 Hearst Ave 2939 Ellis 1900 6th Berkeley, CA 94709-2127

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 74,000.00

Drawn Thru Program Year: 59,911.50

Drawn In Program Year: 51,820.50

Description:

Funds will be used to replace refrigerators and make other improvements to the kitchens at the North, South and West Berkeley Senior Centers.

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	In PY2010, CDBG funds were used to upgrade hoods at the West, South and North Berkeley Senior Centers to bring them into compliance with the local code. Specifications for the remaining scope of work, replacement of refrigerator and freezer components, have been drawn up, and this component of the project is expected to be put out to bid in early PY2011. $8,091 has been drawn on the project in PY2010.	
2011	The remaining scope of work, replacement of refrigerator and freezer components, was completed in PY2011. $14,088.50 remains on this project and may be drawn in PY2012 for additional eligible rehab activities at the South and North Berkeley Senior Centers.	

PGM Year: 2010

Project: 0010 - PUBLIC HOUSING IMPROVEMENTS - BHA

IDIS Activity: 774 - BHA - 108 Loan Repayment

Status: Completed 6/30/2012 12:00:00 AM

Objective:

Location: ,

Outcome:

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Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 09/03/2010

Description:

REPAYMENT OF SECTION 108 LOAN FOR IMPROVEMENTS TO 75 UNITSOF PUBLIC HOUSING AT SCATTERED SITES THROUGHOUT BERKELEY.

Financing

Funded Amount:	120,000.00
Drawn Thru Program Year:	120,000.00
Drawn In Program Year:	120,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2010
Project: 0008 - HOUSING DEVELOPMENT MULTI-FAMILY REHAB - COB
IDIS Activity: 780 - COB - HOUSING TRUST FUND

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)
National Objective:

Initial Funding Date: 09/03/2010
Financing
Funded Amount: 554,601.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
THIS PROJECT IS A PLACEHOLDER FOR FUNDS USED TO FINANCE THE ACQUISITION ANDOR REHABILITATION OF AFFORDABLE RENTAL HOUSING DEVELOPMENTS WITH HOME AND CDBG FUNDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

ATTACHMENT C

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0021 - RCD Rehab. Project Management
IDIS Activity: 786 - Project Management for Rehab (RCD)

Status: Completed 6/30/2012 12:00:00 AM
Location: 2220 Oxford St Berkeley, CA 94704-1389

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 09/06/2011
Financing
Funded Amount: 60,000.00
Drawn Thru Program Year: 60,000.00
Drawn In Program Year: 60,000.00

Description:
Funds project management for renovations at various sites in Berkeley.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	At University Avenue Homes during the period of this grant, we completed the design work, incorporating the results of our green building and energy analyses, and completed planning approvals with the City of Berkeley. We have worked with the residents to incorporate their input into the rehabilitation and to prepare them for the temporary relocation that is necessary. RCD will begin construction on UA Homes by the end of the 2012.At University Avenue Cooperative Homes, RCD has worked with the residents, architect, and City of Berkeley staff to refine the scope of work. We completed a whole building energy analysis, vetted options for moving the maintenance office, and supported the City's NEPA process with analysis of potential historic structures and a summary of the green building measures. We also began the planning for relocation of residents during construction. We are now prepared to complete the final architectural drawings and bring a general contractor under contract.AtErna P. Harris Court, RCD completed the major rehabilitation of the property in November 2011.	

PGM Year: 2011

Project: 0002 - RESIDENTIAL ACCESS FOR THE DISABLED - CIL

IDIS Activity: 789 - CIL - RESIDENTIAL ACCESS FOR THE DISABLED

Status: Completed 6/30/2012 12:00:00 AM

Location: 1237 Carrison St Berkeley, CA 94702-2409

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 142,675.00

Drawn Thru Program Year: 142,675.00

Drawn In Program Year: 142,675.00

Description:

CIL'S PROGRAM WORKS TO REMOVE BARRIERS TO HOUSING FOR LOW-INCOME, DISABLED RESIDENTS BY INSTALLING RAMPS, LIFTS AND MAKING OTHER INTERIOR AND EXTERIOR MODIFICATIONS TO HOMES.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	10	1	13	1	0	0
Black/African American:	9	0	3	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**13**	**0**	**15**	**1**	**28**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	9	14	0
Low Mod	5	4	9	0
Moderate	3	2	5	0
Non Low Moderate	0	0	0	0
Total	13	15	28	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CIL provided 38 modifications for low to moderate income people with disabilities. These included 8ramps and lifts, and 30 interior modifications such as grab bars, standing poles, raised toilet seats, threshold ramps, and flexible shower hoses with transfer benches, for safe bathing. The program was also leveraged by a $3000 grant from the American Recovery and Reinvestment Act Deinstitutional Funds for a wheelchair lift. CIL provided hundreds of information and referrals services, gave 3 workshops on Reasonable Accommodations and Reasonable Modifications for landlords and tenants. and gave3 workshops to architecture, design, and industrial design students from the California College of the Arts, on accessible design and Universal design.	

PGM Year: 2011

Project: 0009 - SAFE HOME PROJECT - REBUILDING TOGETHER

IDIS Activity: 790 - Rebuilding Together SAFE HOME PROJECT

Status: Completed 6/30/2012 12:00:00 AM

Location: 1406 Fairview St Berkeley, CA 94702-2716

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 100,000.00

Description:

REBUILDING TOGETHER'S SAFE HOME PROJECT PROVIDES HOME REPAIR, ACCESS MODIFICATIONS, AND SAFETY UPGRADES UTILIZING PROFESSIONAL VOLUNTEERS FOR 18-25 LOW-INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	1	0	0	0	1	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**18**	**1**	**0**	**0**	**18**	**1**	**0**	**0**
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rebuilding Together mobilized volunteers to do repairs for 18 households.	

PGM Year: 2011

Project: 0008 - HOME SAFETY AND REPAIR PROGRAM - CESC

IDIS Activity: 791 - CESC - HOME SAFETY AND REPAIR

Status: Completed 6/30/2012 12:00:00 AM

Location: 1006 Virginia St Berkeley, CA 94710-1833

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 287,279.00

Drawn Thru Program Year: 287,279.00

Drawn In Program Year: 287,279.00

Description:

CESC PERFORMS REPAIRS TO IMPROVE THE SAFETY, HABITABILITY AND ENERGY EFFICIENCY TO ENSURE THE ABILITY OF LOW-INCOME HOMEOWNERS TO CONTINUE TO OCCUPY THEIR HOMES.

Proposed Accomplishments

Housing Units : 115

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	23	6	7	1	30	7	0	0
Black/African American:	69	1	20	0	89	1	0	0
Asian:	5	1	3	0	8	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	2	1	6	2	8	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**100**	**9**	**37**	**3**	**137**	**12**	**0**	**0**
Female-headed Households:	79		25		104			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	57	29	86	0
Low Mod	32	8	40	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	100	37	137	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CESC provided 287 home safety repairs to 137 unique low-income households in Berkeley. Repairs ranged from the replacement of broken sewer laterals, to the installation of ADA accessible showers, replacing defective or leaking toilets and faucets, to the installation of security doors and lights. 74% of the clients served were elderly, 76% were females heads of household, and 55% were disabled.	

PGM Year: 2011

Project: 0005 - HOUSING DEVELOPMENT MULTI-FAMILY REHAB - COB

IDIS Activity: 792 - COB - Multi-Family Housing Development

Status: Completed 6/30/2012 12:00:00 AM

Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 328,431.97

Drawn Thru Program Year: 328,431.97

Drawn In Program Year: 328,431.97

Description:

CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT ANDOR REHABILITATION OF AFFORDABLE HOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The new construction Harmon Gardens development was completed this year, and the City released a Request for Proposals for the development of a City-owned site on Harper Street (formerly the proposed site of Prince Hall Arms) as affordable housing.Staff also worked on five projects, William Byron Rumford, U.A. Homes, U.A. Cooperative, Savo Island, and the Harper Street Project (formerly Prince Hall Arms). $32,761.03 was unspent and will be recaptured.	

PGM Year: 2011

Project: 0004 - SENIOR AND DISABLED REHAB PROGRAM

IDIS Activity: 793 - COB - SENIOR AND DISABLED REHAB PROGRAM

Status: Completed 6/30/2012 12:00:00 AM

Location: 2161 N Valley St Berkeley, CA 94702-1926

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

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Initial Funding Date: 09/19/2011

Financing

Funded Amount: 186,660.92

Drawn Thru Program Year: 186,660.92

Drawn In Program Year: 186,660.92

Description:

CITY STAFF CARRY OUT REHABILITATION OF HOMES FOR LOW-INCOME SENIORS AND THE DISABLED.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This program served 2 homeowners in the period. $54,438 in Loans were expended during the period. $144,442 in funding for staffing was expended during the period. Unexpended funds for staffing ($27,158) will be recaptured. Unexpended loan funds ($107,781) will be carried over into PY2012.	

PGM Year: 2011
Project: 0003 - LOAN SERVICING - COB
IDIS Activity: 794 - COB - LOAN SERVICES

Status: Completed 6/30/2012 12:00:00 AM
Location: 814 Miramar Ave Berkeley, CA 94707-1807

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount:	112,964.40
Drawn Thru Program Year:	112,964.40
Drawn In Program Year:	112,964.40

Description:

THIS PROJECT SERVES 231 ACTIVE HOUSING REHABILITATION LOANS.SERVICES INCLUDE ACCOUNTING, LOAN PAYMENT PROCESSING, AND PROCESSING DEEDS AND LIEN RELEASES.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	46	10	0	0	46	10	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**90**	**10**	**0**	**0**	**90**	**10**	**0**	**0**
Female-headed Households:	38		0		38			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	34	0	34	0
Moderate	27	0	27	0
Non Low Moderate	1	0	1	0
Total	90	0	90	0
Percent Low/Mod	98.9%		98.9%	

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In PY2011 city staff serviced a total of 259 loans of which 120 are individual loans and the rest are loans through the City's Housing Trust Fund and through the Office of Economic Development. $15,330.60 was unspent and will be recaptured.	

PGM Year: 2011

Project: 0006 - SUPER WEATHERIZATION - COB

IDIS Activity: 795 - COB - SUPER WEATHERIZATION

Status: Completed 6/30/2012 12:00:00 AM

Location: 908 Channing Way Berkeley, CA 94710-2316

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 97,053.69

Drawn Thru Program Year: 97,053.69

Drawn In Program Year: 97,053.69

Description:

THIS PROJECT FUNDS CITY STAFF TO INSTALL EXTENSIVE HOME WEATHERIZATION MEASURES AND MAKE HOME REPAIRS FREE OF CHARGETO LOW-INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	4	0	6	0	0	0
Black/African American:	2	0	30	0	32	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	6	8	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**0**	**43**	**6**	**47**	**6**	**0**	**0**
Female-headed Households:	3		36		39			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	37	39	0
Low Mod	1	6	7	0
Moderate	1	0	1	0

ATTACHMENT C

Non Low Moderate	0	0	0	0
Total	4	43	47	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Superweatherization was operated by the City of Berkeley until December 31, 2011. It combined Federal, State and local funds to provide free energy saving improvements to income-eligible residents. Services varied by program and building, and included free attic insulation, weatherstripping, water heater blankets, low-flow shower heads, duct insulation, high efficiency lighting, window repairs/replacement, and ceiling fans. The City stopped operating this program at the end of 2011 due to insufficient and very unstable funding via the State of California. The State awarded Spectrum Community Services, based on Hayward, the funds to continue services for Berkeley residents. $180,593.31 in CDBG funds was unspent and will be recaptured.	

PGM Year: 2011

Project: 0007 - PUBLIC HOUSING IMPROVEMENTS - BHA

IDIS Activity: 796 - BHA - 108 Loan Repayment

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 120,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

REPAYMENT OF SECTION 108 LOAN FOR IMPROVEMENTS TO 75 UNITS OF PUBLIC HOUSING AT SCATTERED SITES THROUGHOUT BERKELEY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

ATTACHMENT C

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Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0010 - MEN'S OVERNIGHT SHELTER - BFHP

IDIS Activity: 797 - BFHP - MEN'S OVERNIGHT SHELTER

Status: Completed 6/30/2012 12:00:00 AM

Location: 1931 Center St Berkeley, CA 94704-1105

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 184,156.00

Drawn Thru Program Year: 184,156.00

Drawn In Program Year: 184,156.00

Description:

BFHP PROVIDES EMERGENCY SHELTER, FOOD, AND ACCESS TOCOUNSELING AND CASE MANAGEMENT TO ADULT HOMELESS MEN IN DOWNTOWN BERKELEY.

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	24
Black/African American:	0	0	0	0	0	0	269	10
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1

ATTACHMENT C

Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**429**	**36**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	389
Low Mod	0	0	0	23
Moderate	0	0	0	2
Non Low Moderate	0	0	0	15
Total	0	0	0	429
Percent Low/Mod				96.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	BFHP Served 429 men in PY2011 with shelter and case management services. Outcomes included: 98 clients obtained permanent housing, 47 exited with earned income, and the shelter maintained a 96% occupancy rate.	

PGM Year: 2011

Project: 0011 - BIOTECH ACADEMY - BIOTECH PARTNERS INC.

IDIS Activity: 798 - BIOTECH PARTNERS INC. - BIOTECH ACADEMY

Status: Completed 6/30/2012 12:00:00 AM

Location: 800 Dwight Way Berkeley, CA 94710-2428

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 71,063.00

Drawn Thru Program Year: 71,063.00

Drawn In Program Year: 71,063.00

Description:

BIOTECH PARTNERS WILL PROVIDE 50 AT-RISK JUNIORS AND SENIORS AT BERKELEY HIGH SCHOOL WITH TUTORING, COUNSELING, JOB SEARCH ASSISTANCE, AND INTERNSHIP PLACEMENTS.

Proposed Accomplishments

People (General) : 47

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	12
Black/African American:	0	0	0	0	0	0	11	0

ATTACHMENT C

Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**39**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	13
Moderate	0	0	0	3
Non Low Moderate	0	0	0	16
Total	0	0	0	39
Percent Low/Mod				59.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Biotech served 46 youth with educational workshops and internship placements in the biotech industry. Outcomes included: 15 (37%) students placed into and completed internships; 21 (39%) students promoted to the next grade level; 18 graduated from high school.	

PGM Year: 2011

Project: 0028 - EBCLC - Fair Housing Services

IDIS Activity: 799 - EBCLC - Fair Housing Services

Status: Completed 6/30/2012 12:00:00 AM

Location: 2921 Adeline St Berkeley, CA 94703-2502

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Description:

East Bay Community Law Center will provide fair housing counseling and testing services.

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 35,543.00

Drawn Thru Program Year: 35,543.00

Drawn In Program Year: 35,543.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**76**	**3**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	EBCLC provided housing counseling for 76 clients, complaint investigations for 33 clients, and completed 3 audits/testing. EBCLC, in collaboration with BayLegal, conducted community outreach and education in Berkeley, including counsel and advice, complaint investigation, audit and testing, mediation, and full representation, and provide targeted trainings and workshops. During the grant year EBCLC provided fair housing services to 76 Berkeley residents. 81% of Berkeley residents had fair housing issues related to disability, 2% familial status, 3% gender, 2% marital status, 3% national origin, 6% race, and 3% source of income (SSDI, SSI, TANF). Of the 76 served, all 76 were received fair housing counseling, and 33 fair housing issues were investigated. Of the 33 fair housing issues that were investigated, 22 merited mediation, 17 matters were successfully mediated and 5 matters are still pending. EBCLC and itspartner BALA provided 4 trainings and provided outreach to 303 stakeholders (community based agencystaff, BHA staff, property owners and management company staff). EBCLC conducted 3 fair housing audits/tests.	

PGM Year: 2011

Project: 0012 - EMPLOYMENT, EDUCATION AND TRAINING - ICS

IDIS Activity: 800 - ICS - EMPLOYMENT, EDUCATION AND TRAINING

Status: Open

Location: 3269 Adeline St Berkeley, CA 94703-2480

Objective: Create suitable living environments

Outcome: Sustainability

ATTACHMENT C

Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 96,701.00

Drawn Thru Program Year: 96,701.00

Drawn In Program Year: 96,701.00

Description:

INTER-CITY SERVICES WILL PROVIDE LOW-INCOME BERKELEY RESIDENTS WITH GEDABE PREPARATION, JOB PLACEMENT, INFORMATION AND REFERRAL AND WEB-BASED JOB SEARCH ASSISTANCE.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0013 - SOCIAL SERVICES AT SPECIAL NEEDS HOUSING - RCD
IDIS Activity: 801 - RCD - Social Services in Affordable Housing

Status: Completed 6/30/2012 12:00:00 AM
Location: 2220 Oxford St Berkeley, CA 94704-1389

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount:	10,000.00
Drawn Thru Program Year:	10,000.00
Drawn In Program Year:	10,000.00

Description:

RCD STAFF PROVIDE CASE MANAGEMENT AND SOCIAL SERVICES BROKERAGE AT Affordable Housing sites in Berkeley.

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	11
Black/African American:	0	0	0	0	0	0	112	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**173**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	119
Low Mod	0	0	0	42
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	173

Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	RCD is funded to provide resident services at Oxford Plaza. Through workshops and community-wide activities, residents increase their understanding in areas such as personal financial management, parenting skills, job search, self-employment options, public transportation options, and vision health. A three part money management program included individual budgeting and credit building help as well. Ongoing community building activities included open computer lab hours, African dance, community gardening, book club, afterschool youth programs, disaster preparedness, and holiday and cultural celebrations. Individual counseling and case management are also provided. The housing retention rate at Oxford Plaza was 97.3% in 2011 and new residents have been very successful in maintaining housing for more than six months.Participation in the varied program options has grown this year, with over 230 residents participating in educational activities and 80 in case management.	

PGM Year: 2011

Project: 0014 - GREEN ENERGY TRAINING - RISING SUN ENERGY CENTER

IDIS Activity: 802 - Rising Sun - GETS Program

Status: Completed 6/30/2012 12:00:00 AM

Location: 2033 Center St Berkeley, CA 94704-1204

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 51,743.00

Drawn Thru Program Year: 51,743.00

Drawn In Program Year: 51,743.00

Description:

RISING SUN WILL TRAIN 15 PARTICIPANTS IN ECOLITERACY, JOB READINESS, BASIC CONSTRUCTION, AND ENERGY EFFICIENCYASSESSMENTS.
THE PROGRAM ALSO OFFERS INTERNSHIPS.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**1**

ATTACHMENT C

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rising Sun trained a total of 20 Berkeley residents. Of the 17 who graduated from GETS, 13 found employment and 3 have earned their BPI Building Analyst Certification. Of those who found employment, 8 are earning a living wage and 5 found work in a green job. So far three GETS graduates enrolled in FY2012 are on-track to reach their 9-month retention target within the next month. Rising Sun held two Employer Council meetings, each attended by more than 25 home performance employers, community partners, and local government representatives. Rising Sun also renewed an MOU with the Alameda County Green Business Program to provide paid internships to GETS graduates.	

PGM Year: 2011

Project: 0015 - SAFETY NET AND HOUSING CASE MANAGEMENT - WDDC

IDIS Activity: 803 - WDDC - Housing Case Management & Safety Net Svcs.

Status: Completed 6/30/2012 12:00:00 AM

Location: 2218 Acton St Berkeley, CA 94702-1915

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 97,775.00

Drawn Thru Program Year: 97,775.00

Drawn In Program Year: 97,775.00

Description:

WDDC PROVIDES CASE MANAGEMENT AND DROP-IN RESPITE SERVICESTO HOMELESS WOMEN AND CHILDREN.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	188	87
Black/African American:	0	0	0	0	0	0	566	24
Asian:	0	0	0	0	0	0	23	5
American Indian/Alaskan Native:	0	0	0	0	0	0	20	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	37	4

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	22	6
Other multi-racial:	0	0	0	0	0	0	74	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**951**	**191**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	944
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	951
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Women's Daytime Drop-In Center provided daytime respite for 951 adults and children. Outcomes achieved include: 168 clients obtain permanent housing; 47 clients who have housing at entry maintain/retain their housing; 247 clients exit to permanent or interim housing; 52 clients who entered with no income, exit with an income.	

PGM Year: 2011

Project: 0016 - PUBLIC FACILITIES - COB

IDIS Activity: 804 - BFHP - Boiler Replacement

Status: Completed 6/30/2012 12:00:00 AM

Location: 2140 Dwight Way Berkeley, CA 94704-2015

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

Description:

Berkeley Food and Housing Project will use CDBG and ESG funds to replace the boiler in their women's shelter and transitional housing as part of a larger solar hot water system installation.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	0
Black/African American:	0	0	0	0	0	0	133	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0

ATTACHMENT C

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	20	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**233**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	224
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	233
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	BFHP's boiler was used in their emergency housing for homeless women and children. The boiler was replaced and funds were leveraged by additional City funding to install a solar hot water heating system. This project was funded with $20,000 in CDBG and $3,703 in ESG funds.	

PGM Year: 2011

Project: 0016 - PUBLIC FACILITIES - COB

IDIS Activity: 805 - COB - Public Facilities Project Management

Status: Completed 6/30/2012 12:00:00 AM

Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 126,480.28

Drawn Thru Program Year: 126,480.28

Drawn In Program Year: 126,480.28

Description:

CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	City staff worked on 8 projects in PY2011: A Better Way (Act. #688) exterior improvements, San Pablo Park Improvements (Act. #690), McKinley House renovations (Act. #723), West Berkeley Family Practice Upgrades (Act. #s 726 and 762), Senior Center Kitchen improvements (Act. #763), the Berkeley Food and Housing Project boiler replacement (Act. #804), the COB Parks West Campus Pool project (Act. #807), and the MCI Foundation environmental review (Act #808). $7,424.72 was unspent and will be recaptured.	

PGM Year: 2011

Project: 0016 - PUBLIC FACILITIES - COB

IDIS Activity: 806 - COB - James Kenney Recreation Center Improvements

Status: Open

Location: 1720 8th St Berkeley, CA 94710-1870

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 60,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

CDBG funds will be used to replace exterior siding and emergency exit doors at this Recreation Facility West Berkeley.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Work has not started on this project. All CDBG funds will be carried over into PY2012.	

PGM Year: 2011

Project: 0016 - PUBLIC FACILITIES - COB

IDIS Activity: 807 - COB - West Campus Pool

Status: Completed 6/30/2012 12:00:00 AM

Location: 2100 Browning St Berkeley, CA 94702-1822

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

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Initial Funding Date: 09/19/2011

Financing

Funded Amount: 31,467.47

Drawn Thru Program Year: 31,467.47

Drawn In Program Year: 31,467.47

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 36,651

Census Tract Percent Low / Mod: 56.80

Description:

CDBG funds will be used to install an additional pool filter and relocate plumbing at this pool which serves West and South Berkeley residents.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Additional water filters, and ADA lift and pool covers were installed, bringing the pool up to current state code. $33 was unspent and will be recaptured.	

PGM Year: 2011

Project: 0029 - RBT - Community Facilities Improvements

IDIS Activity: 809 - RBT - Community Facility Improvements

Status: Completed 6/30/2012 12:00:00 AM

Location: 3318 Adeline St Berkeley, CA 94703-2709

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 25,000.00

Proposed Accomplishments

Public Facilities : 5

Description:

REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,925	2,297
Black/African American:	0	0	0	0	0	0	12,481	428
Asian:	0	0	0	0	0	0	584	1
American Indian/Alaskan Native:	0	0	0	0	0	0	7	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1,479	362
Other multi-racial:	0	0	0	0	0	0	198	30

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17,714**	**3,128**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,138
Low Mod	0	0	0	5,523
Moderate	0	0	0	833
Non Low Moderate	0	0	0	220
Total	0	0	0	17,714
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Successfully completed repairs to 6 non-profit facilities serving low-income people in Berkeley. Facilities included a homeless youth transitional housing program, a house for developmentally disabled youth, a program providing services to the disabled, a program providing recreational services for youth in South and West Berkeley, and a program for seniors with alzheimers.	

PGM Year: 2011

Project: 0018 - PROGRAM PLANNING AND ADMINISTRATION - COB

IDIS Activity: 810 - COB - Program Planning and Administration

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 396,881.32

Drawn Thru Program Year: 396,881.32

Drawn In Program Year: 396,881.32

Description:

CITY STAFF ADMINISTER AND EVALUATE THE CDBG PROGRAM.
ACTIVITIES INCLUDE COORDINATING EFFORTS BETWEEN DIFFERENT DEPARTMENTS, JURISDICTIONS AND COMMUNITY AGENCIES.
Includes cost of Single Audit.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

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Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0018 - PROGRAM PLANNING AND ADMINISTRATION - COB

IDIS Activity: 811 - COB - SUPPORT COSTS

Status: Completed 6/30/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/19/2011

Financing

Funded Amount: 164,052.96

Drawn Thru Program Year: 164,052.96

Drawn In Program Year: 164,052.96

Description:

THIS PROJECT COVERS A PORTION OF THE CITY'S INDIRECT SUPPORT COSTS INCURRED WHILE ADMINISTERING THE CDBG PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$4,504,794.08**
Total Drawn Thru Program Year:	**$3,746,104.58**
Total Drawn In Program Year:	**$3,161,586.65**