COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GOALS, OBJECTIVES, AND OUTCOMES

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted	Expended in Period	Priority Need	Planned Accomplishments PY 2010 (July 1, 2010 - June 30, 2011)	Actual Accomplishments in PY2010 (July 1, 2010 - June 30, 2011)
HOUSING PROJECTS (CDBG)								
781	Center for Independent Living	Residential Access for the Disabled Program	Single Family Rehabilitation - 14A	$ 142,675	$ 142,675	H	By 6/30/11, 8 clients will receive ramp installations and 26 clients will receive minor interior/exterior modifications, gaining increased accessibility and safety within their homes.	CIL installed 6 ramps/lifts and performed 27 interior modifications. Ramps/lifts installation were fewer than planned due to changes in State codes related to ramps and lifts.
780	City of Berkeley/ Housing & Community Services Department	Housing Trust Fund	Unprogrammed Funds - 22	$ 554,601	$ -	H	Provide direct loans to non-profit housing rehabilitation projects, and coordinate with other state sources of financing such as MHP and MHSA.	Funds were not earmarked for a specific project in PY2010.
779	City of Berkeley/ Housing & Community Services Department	Housing Development/ Multi-Family Rehabilitation	Multi-Family Rehabilitation - 14B	$ 296,943	$ 241,496	H	By June 30, 2011, two rehabilitation projects will have executed development loan agreements for renovation projects.	Staff worked on five projects, Erna P. Harris Rehab, U.A. Homes, U.A. Cooperative, Savo Island, and Prince Hall Arms. The city executed a development loan agreement for U.A. Homes; U.A. Cooper and Savo Island will be executed by September 30, 2011.
778	City of Berkeley/ Housing & Community Services Department	Single-Family Housing Rehabilitation (Seniors and Disabled Home Rehabilitation Loan Program)	Single Family Rehabilitation - 14A	$ 150,910	$ 145,528	H	By 6/30/11, 5 low-income senior or disabled Berkeley homeowners will have opportunity to upgrade and bring homes up to Health and Safety code standards, including: seismic upgrades, electrical and plumbing; ADA accessibility; roof and gutter replacement; lead hazard reduction and healthy home improvements; window replacements; installation of energy efficient heating and	This program served 9 homeowners in the period.
630	City of Berkeley/Housing & Community Services Department	Single-Family Housing Rehab Loans	Single Family Rehabilitation - 14A	$ 18,817	$ 18,817		CDBG funds used for loans for the Senior & Disabled Rehab program.	Funds allocated in PY2007 were drawn in PY2010.
777	City of Berkeley/ Housing & Community Services Department	Loan Services	Single Family Rehabilitation - 14A	$ 121,969	$ 114,456	H	Continue servicing existing 241 active housing rehabilitation loans, economic loans, redevelopment loans, and housing trust fund loans. 241 households will be provided loan services.	To be completed
776	City of Berkeley/ Housing & Community Services Department	Relocation Services	Relocation - 08	$ 70,354	$ 54,398	H	By 6/30/11, 75 tenants and property owners would receive relocation information and counseling. By 6/30/11, 3 seniors or disabled homeowners through the Seniors/Disabled Home Rehab Program would receive relocation counseling and direct assistance.	Staff provided technical assistance to residents of Oregon Park, a senior affordable housing complex subsidized with PBS8. Staff also relocated 1 senior and disabled homeowner displaced by the City's Single-Family Housing Rehab program.
775	City of Berkeley/ Housing & Community Services Department	Super Weatherization	Rehab: Energy Efficiency Improvements - 14F	$ 214,180	$ 188,855	H	By 6/30/11, this program would provide 100 low-income clients with free energy-saving services and repairs.	To be completed

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712, 774	City of Berkeley/ Housing & Community Services Department	BHA Public Housing Improvements	Planned Repayment of Section 108 Loan - 19F	$ 120,000	$ 120,000	H	Debt service payment on Section 108 Loan Guarantee for public housing modernization.	Payments are one year behind due to HUD schedule for repayments. Funds will be paid in PY2011.
773	Community Energy Services Corporation	Home Safety & Repair Program	Single Family Rehabilitation - 14A	$ 319,199	$ 319,199	H	By 6/30/2011 CESC's construction crew will make no fewer than 28 major ($2,000+) and 172 minor repairs annually.	CESC served 354 households with emergency and health and safety repairs.
772	Rebuilding Together	Safe Homes Project	Single Family Rehabilitation - 14A	$ 96,000	$ 96,000	H	By 6/30/11, volunteers will be mobilized to make improvements to a minimum of 17 homes owned by senior and disabled low-income Berkeley residents	Rebuilding together made repairs to 19 homes.
783	Resources for Community Development	Regent Street Housing Rehabilitation	Multi-Family Rehab - 14B	$ 90,259	$ 90,259		By June 30, 2011, complete exterior painting (with lead based paint remediation), repair existing deck, electrical upgrades, new gutters, and install new roof.	Project completed and all funds drawn.
784	Resources for Community Development	Project Management for Rehabilitation	Multi-Family Rehab - 14B	$ 60,000	$ 60,000		CDBG funds will be used for project management of various rehab activities.	Staff provided project management services to the following rehab projects: U.A. Cooperative. U.A. Homes, Erna P. Harris, and Regent House
751	Resources for Community Development	Erna P Harris Court Rehab Project	Multi-Family Rehab - 14B	$ 400,000	$ 334,110	H	By June 2010, RCD will have completed renovations to Erna P. Harris Court (35 units), including site drainingage, windows and flooring, bathroom upgrades, kitchen cabinetry, mechanical and electrical system upgrades, and community building improvements.	85% of the total construction scope is completed. 28 of 35 units are completed and occupied. Additional work to the exterior and common areas remains to be done.
			SUBTOTAL	**$ 2,655,907**	**$ 1,925,793**			
PUBLIC SERVICES (CDBG)								
771	Berkeley Food and Housing Project	Men's Overnight Shelter	Operating Costs of Homeless Programs - 03T	$ 184,156	$ 184,156	H	By June 30, 2011, (a) 578 clients will have moved into shelter; (b) 20 of 80 (25%) will have moved into transitional housing; (c) 36 of 80 (44%) will have moved into permanent housing; and (d) 100 of 578 (17%) will have increased their income by employment or	BFHP Served 652 men in PY2010 with shelter and case management services. Outcomes included:30 (4%) Clients obtained/increased income through employment/public benefits; 20 (3%) Clients entered transitional housing program; 9 (1%) Clients housed in subsidized permanent housing; 41 (6%) Clients housed in independent permanent
770	Biotech Partners	Biotech Academy at Berkeley High	Youth Services - 05D	$ 71,063	$ 71,063	H	By June 2011; (a) 90% of students graduating from the Biotech Academy will graduate from high school; (b) 100% of students desiring a summer internship will be appropriately placed; (c) 80% of students placed in a summer internship will successfully complete the internship; (d) 65% of the students who complete the Biotech Academy will enroll in the community college phase or pursue other post-secondary education; and (e) 25% of seniors will continue into BP's Community College	Biotech served 48 youth during PY2010 with educational workshops and internship placements in the biotech industry. Outcomes included: 18 (37%) students placed into and completed internships; 19 (39%) students enrolled in community college or pursued other post-secondary education.

ATTACHMENT B

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GOALS, OBJECTIVES, AND OUTCOMES

HUD Activity Number	Agency	Project	Activity Type/ HUD Matrix Code	Budgeted	Expended in Period	Priority Need	Planned Accomplishments PY 2010 (July 1, 2010 - June 30, 2011)	Actual Accomplishments in PY2010 (July 1, 2010 - June 30, 2011)
769	Housing Rights Inc.	Fair Housing/ Subsidized Housing Support & Advocacy	Fair Housing Activities - 05J	$ 35,544	$ 35,544	H	By 6/10/2011, 75% of complaints (60 total) will result in a positive outcome such as a referral to an attorney or governmental agency, prevention of eviction, or restoration/acquisition of denied right.	In FY11, HRI participated in 2 outreach events and conducted 6 workshops in Berkeley. HRI conducted 22 housing discrimination complaints, resulting in the protection, restoration, or acquisition of rights for 6 households and the resolution of disputes/legal problems for 3 households. The agency went out of business in June
768	Inter-City Services	Employment, Education, and Training	Employment Training - 05H	$ 132,819	$ 132,819	H	By June 30, 2011: (A) 30 (50%) clients will find a job; (B) 24 (80%) clients will have earnings 9 months after program exit that were 30% more than earnings at enrollment. (C) 48 (80%) clients will have achieved marketable skills. (D) 20 clients (65%) retained their jobs for 6 months or more. (E) 15 (50%) clients will earn a living wage. (F) 5 (33%) clients enrolled in ESL or other basic educational services also found a job	ICS served 122 clients in PY2010 with employment training and placement services. Outcomes included:22 (18%) clients obtained a job in field in which they were trained 7 (6%) clients retained employment for 9 months or more after program exit 99 (81%) clients obtained marketable skills that meet labor market demands 6 (5%) clients obtained a GED 2 (2%) clients enrolled in GED also found a job
767	Resources for Community Development	Social Services at Special Needs Housing	Other Public Service - 05	$ 10,000	$ 10,000	H	By June 30, 2011, 95% of residents will maintain permanent housing. At least 75% of residents will have improved socialization outcomes.	RCD staff provided 116 clients at the Oxford Plaza affordable housing development with case management and educational workshops. Outcomes included: 96 (83%)clients stably housed for 6 months or longer after housing placement 110 (95%) participants of workshops achieved enhanced skills or knowledge
766	Rising Sun Energy Center	Green energy training services	Employment Training - 05H	$ 51,743	$ 51,743	H	By June 20, 2011, 72% of enrolled clients will find a job, 74% of clients will achieve marketable skills, and 74% will complete the training	GETS trained 18 Berkeley residents and placed more than 60% of them in jobs within 3 months of graduation. 40% of graduates were placed in building performance or related jobs
765	Women's Day-Time Drop-In Center	Housing Case Management and Safety Net Services	Other Public Service - 05	$ 97,775	$ 97,775	H	By June 30, 2011, (a) 80 clients will move in to shelter; (b) 40 will move into transitional housing; (c) 15 will move into subsidized housing; (d) 15 will move into independent housing; (e) 12 of 15 housed families will avoid homelessness through the Housing Retention Program; (f) 50 clients will increase their income; (g) 150 clients will enroll in new services; (h) 150 clients will engage in new activities.	WDDC served 1,016 individuals, including 455 children and 561 adults by providing homeless drop-in services. Outcomes included: 30 (2%) Clients with housing crisis avoided homelessness 40 (3%) Clients obtained/increased income through employment/public benefits 97 (7%) Clients entered emergency shelter 35 (2%) Clients entered transitional housing program 34 (2%) Clients housed in subsidized permanent housing 18 (1%) Clients housed in independent permanent housing
			SUBTOTAL	**$ 583,100**	**$ 583,100**			
PUBLIC/COMMUNITY FACILITIES IMPROVEMENTS (CDBG and ESG Funded)								
688	A Better Way	Exterior Improvements	Youth Centers-03D	$ 116,750	$ 45,664		By June 2010, complete exterior improvements including corner enclosure, exterior stucco repair, and roof repair.	More than 50% of this project was completed. Delays were caused by complications related to the corner enclosure. Stucco repair completed. Roof work not started. Work is expected to be completed in PY2011
690	City of Berkeley Parks & Recreation Department	San Pablo Park Improvements	Parks, Recreational Facilities - 03F	$ 85,500	$ -		Replace deteriorated basketball courts, standards and lighting.	Project not started. Waiting for leveraged funding from Regional Parks bonds.
724	Center for Intervention on Deafness	Facility upgrades	Other Public Facilities Improvements - 03	$ 11,300	$ 8,712	H	By June 2010, CEID will complete an upgrade of the facility, including audiology suite ventilation, awnings and staff offices ventilation	This project was completed in July 2010. CDBG funds were used to upgrade the facilities ventilation system. The agency did not use the full amount; remaining funds were recaptured

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM GOALS, OBJECTIVES, AND OUTCOMES

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760	City of Berkeley/ Housing & Community Services Department	Public Facilities Improvements	Other Public Facilities Improvements - 03	$ 142,226	$ 131,728	H	By June 30, 2010, Housing Dept staff will work to complete 4 community facilities rehabilitation projects. By June 30, 2010, the Ed Roberts Campus Project will be underway.	City staff worked on 7 projects in PY2010: A Better Way (Act. #688) exterior improvements, San Pablo Park Improvements (Act. #690), McKinley House renovations (Act. #723), West Berkeley Family Practice Upgrades (Act. #s 726 and 762), Alzheimer's Services Electrical Upgrades (Act. #761), Senior Center Kitchen improvements (Act. #763), and the Berkeley Food and Housing Project women's shelter flooring and plumbing upgrades (Act.
726 + 762	Lifelong Medical Care	West Berkeley Family Practice Seismic Upgrades	Health Facilities - 03P	$ 150,693	$ -	H	By June 30, 2010, LLMC will complete seismic upgrades to their facility on 6th Street. By June 30, 2011, LLMC will complete other interior upgrades, including insulation, wiring, drywall replacement, and	Work on this project started in January 2011 and was completed in May 2011. Funds were not fully drawn, however, in the period, so the project will remain open until all draws are made.
759	Rebuilding Together	Community Facilities Project	Other Public Facilities Improvements - 03	$ 22,000	$ 22,000	H	By June 30, 2011, Rebuilding Together will have completed work on 6 community facilities that were in need of repairs and rehabilitation services.	Rebuilding together completed repairs to 7 community facilities.
728	Strawberry Creek Lodge	Rehabilitation	Rehab-Multi-Unit Residential - 14B	$ 110,000	$ 13,118	H	By June 2010, redesign and renovation of exterior areas, including ADA accessible ramps and walkways, drainage and security fence, will be complete.	Exterior accessible walkways and ramps were completed in PY2009. An accessible entryway was completed in PY2010. Funds drawn in PY2009 were $93,415. $3,467 will be recaptured.
763	City of Berkeley Aging Services Division	Kitchen Upgrades at Senior Centers	Senior Centers - 03A	$ 74,000	$ 8,091		By June 30, 2011, replace stove hoods to bring into compliance with code, and replace freezers and refrigerators at all three senior centers.	Stove hoods completed. Bid documentation being prepared for freezer/fridge upgrades.
761	Alzheimer's Services of the East Bay	Electrical Upgrades	Senior Centers- 03A	$ 7,200	$ 7,200		By June 30, 2011 lighting fixtures and ballasts will be replaced.	Project completed in February 2011.
764	Berkeley Food and Housing Project	Women's Sewer Repair and Flooring Replacement	Other Public Facilities Improvements - 03	$ 49,000	$ 49,000		By June 30, 2011, flooring replaced in common areas of women's shelter and sewer problem, which resulted in clogged ADA toilet, repaired.	Allocation was comprised of $43,703 in ESGPY2010 funds and $5,297 in CDBGPY2010 funds. Project completed and all funds drawn by June 30, 2011.
723	Building Opportunities for Self-Sufficiency	McKinley House improvements	Other Public Facilities Improvements - 03	$ 59,410	$ 58,719	H	By June 2010, rehab work will separate staff office space and an existing living space, creating a new 1 bedroom apartment. Renovations to include kitchen and bathroom and new walls.	$15,769 in CDBGPY2009 and $43,641 in ESGPY2009 funds were used to convert office space to living space for clients. Remaining funds will be drawn in PY2011.
			SUBTOTAL	**$ 828,079**	**$ 344,232**			
EMERGENCY SHELTER GRANT (ESG) SERVICES								
756	Lutheran Church of the Cross	YEAH Youth Shelter	Youth Services - 05D	$ 32,561	$ 32,561	H	By June 30, 2011, (a) 100 clients will have moved from places not fit for human habitation in to shelter; (b) 100 will have receive basic services; (c) 20 will have moved beyond the shelter into transitional or permanent housing; (d) 40 will have been assessed and/or referred for benefits and/or job training; and (e) 2 will have passed their	To be completed

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755	Building Opportunities for Self-Sufficiency	Harrison House Recovery Services	Substance Abuse Services - 05F	$ 10,126	$ 10,126	H	By June 30, 2011, 23 clients from Sankofa House and 35 from Harrison House will have made commitments to programs of recovery, maintaining sobriety for a minimum of 3 months, confirmed by their case manager. These outcomes are linked to housing retention, income, and self-sufficiency	BOSS served 104 clients in this program.
752	Family Violence Law Center	Family Violence and Homelessness Prevention	Services for Battered and Abused Spouses - 05G	$ 42,869	$ 42,869	H	By June 30, 2011, at least 20 clients (or 33%) will resolve disputes or legal problems as evidenced by favorable court outcomes, satisfactory agreements reached by alternative dispute resolution, or other award of benefit	Family violence law center served 162 adults. 54 had their rights protected, retored or acquired, and 151 remained stably housed for 6 months or longer.
754	City of Berkeley/ Housing & Community Services Department	Homeless Management Information System	Other Public Service - 05	$ 6,700	$ 6,676	H	By June 30, 2011, homeless services providers in Berkeley will utilize Service Point to report demographics of clientele.	HMIS staff trained 189 members in Privacy and Security Certification and 79 staff members received ServicePoint training and became licensed users of Alameda County's HMIS system. 4 agencies were added to the HMIS system, which brought the number of programs in HMIS to 36. The HMIS team conducted bi-monthly User Group and Policy Group meetings for all HMIS users. During the report period, all Alameda County HMIS programs contributed to the 2010 Outcomes Report, outlining system-wide efficiency measures and goals. This report was distributed throughout the community.
			SUBTOTAL	$ 92,256	$ 92,232			
PLANNING & ADMINSTRATION (CDBG, HOME and ESG Funded)								
753	City of Berkeley/ Housing & Community Services Department	Program Planning and Administration	21A	$ 7,000	$ 7,000	H	ESG funds for Planning and Administration	N/A
757	City of Berkeley	Support Costs	21A	$ 179,903	$ 279,903		CDBG funds for Planning and Administration	N/A
758	City of Berkeley/ Housing & Community Services Department	Program Planning and Administration	21A	$ 544,015	$ 434,273		CDBG funds for Planning and Administration	N/A
750	City of Berkely / Housing & Community Services Department	Planning & Administration	HOME Administration	$ 142,548	$ 138,790		HOME funds for administration	N/A
			SUBTOTAL	**$ 873,466**	**$ 859,966**			
HOME PARTNERSHIP FOR INVESTMENT PROGRAM								
N/A	City of Berkeley/ Housing & Community Services Department	HOME (Housing Trust Fund)	Unprogrammed Funds - 22	$ 1,282,934		H	Fund acquisition or rehabilitation of affordable housing through Housing Trust Fund RFP in Spring 2010.	Projects funded in PY2010 include U.A. Homes Rehabilitation. Reservations for U.A. Cooperative Housing and Savo Island were also made in PY2010.

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748	Affordable Housing Associates	Harmon Gardens	Multi-Unit Rental	$ 400,000	$ 360,000		Acquisition and new construction of 16 units of affordable housing for formerly homeless or at-risk transition-age youth.	Project will be completed and residents will occupy the building in August 2011.
747	Resources for Community Development	U.A. Homes Rehabilitation	Multi-Unit Rental	$ 778,816	$ -	H	Rehab of 74-unit SRO building for formerly homeless singles.	Financing for full project underway.
782	Affordable Housing Associates	CHDO General Operating Support (HOME funds)	CHDO Operating Funds	$ 60,000	$ 60,000	H	AHA is expected to receive HOME CHDO reserve funding for Harmon Gardens, new permanent housing for 15 formerly homeless transition-age youth (ages 18 to 24).	In July, 2011, Affordable Housing Associates (AHA) will complete the construction of a new four-story building providing 16 new apartments; 15 of these apartments will be for youth who are homeless or at serious risk of homelessness. The remaining unit will be the resident manager's unit.
			SUBTOTAL	**2,521,750**	**$ 420,000**			

Source: City of Berkeley Housing & Community Services Department.