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ATTACHMENT D

PGM Year: 1998
Project: 0034 - Housing Trust Fund
IDIS Activity: 193 - PRINCE HALL ARMS-CLEARANCE & DEMOLITION

Status: Open
Location: 3132 MLK, JR. WAY BERKELEY, CA 94703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04)
National Objective: LMH

Initial Funding Date: 07/01/1998

Financing

Funded Amount: 181,575.00
Drawn Thru Program Year: 181,575.00
Drawn In Program Year: 0.00

Description:

PROPOSED NEW CONSTRUCTION OF 44 SENIOR HOUSING UNITS.

Proposed Accomplishments

Housing Units : 37

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

ATTACHMENT D

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
1998		CONSTRUCTION EXPECTED TO BEGIN IN SUMMER, 1999.
2009		Current owners defaulted on several loans and liens were placed on the property. A foreclosure sale was held on 2/10/2010 and a private investor acquired title to the property. The City was poised to initiate its own foreclosure in April, but non-profit developer Satellite Housing entered into a purchase agreement with the private owner and City Council voted to reserve Housing Trust funds for Satellite to acquire the property, free of all liens. This activity will remain open until it can be associated to a future IDIS activity in order to report accomplishments. $1,000 will be recaptured.
2006		DURING PY2006 HOUSING STAFF CONTINUED WITH WORK WITH THE DEVELOPER. THE PROJECT SHOULD RECEIVE APPROVAL IN THE FALL OF 2007 OF ITS APPLICATION FOR A MODIFICATION OF ITS CURRENT USE PERMIT. THIS WILL BEA MAJOR STEP NECESSARY FOR COMPLETING ITS OTHER FUNDING APPLICATIONS.
1999		EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF HOUSING CREDITS.
2000		EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.
2001		EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.
2002		EXISTING BUILDING DEMOLISHED. SPONSORS NOT ABLE TO DEVELOP PROJECT WITHIN TIMEFRAME FOR USE OF LOW INCOME HOUSING CREDITS. REMAINING CDBG AND HOME FUNDS WERE RECAPTURED. CITY WORKING WITH OWNER TO REVISE PROJECT AND FIND NEW DEVELOPER.
2005		FUNDING FOR INITIAL PROJECT LOST-NEW PROJECT BEING PROPOSED. CDBG BUDGET CHANGED FROM $271,588 TO $181,575 WITH THE $90,013 DIFFERENCE PLACED IN ACTIVITY # 581 PRINCE HALL ARMS RELOCATION. TENANTS WERE RELOCATED AND BUILDING DEMOLISHED IN 1999-2000. PRINCE HALL ARMS CONTINUES WORK ON MODIFYING USE PERMITS AND OBTAINING ADDITIONAL FINANCING TO BUILD 42 UNITS OF AFFORDABLE SENIOR HOUSING.
2010		In July of 2010, City Council approved an HTF funding reservation in the amount of $497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. A hearing on the complaint is scheduled for September 29, 2011. The City continues to plan for an affordable housing development on this property, once these legal issues are resolved.
2008		PRINCE HALL ARMS REMAINS IN THE PERMIT PROCESS. IN PY2008 STAFF WORKEDWITH THE DEVELOPER TO PREPARE FOR PERMANENT FINANCING SUBMISSION AND FOR SUBMISSION OF A TCAC APPLICATION. IN THE SPRING OF 2009, CITY STAFF AND THE DEVELOPER BECAME AWARE OF A LAWSUIT INVOLVING A DISPUTE REGARDING THE OWNERSHIP OF THE PROPERTY.
2003		PROJECT IS ACTIVELY BEING REVIVED WITH EXTENSIVE EFFORTS UNDERWAY TO RAISE NEW FUNDING COMMITMENTS AND FORM NEW PARTNERSHIP.
2004		PROJECT WAS REORGANIZED WITH NEW FINANCING BEING WORKED OUT. PERMITS NEED TO BE RENEWED (RE-OBTAINED) AND NEW ENVIRONMENTAL REVIEW CARRIED OUT.
2007		THIS PROJECT CONTINUES TO MOVE FORWARD. MODIFICATION OF USE PERMIT WAS APPROVED IN DECEMBER 2007. THE PROJECT HAS RECEIVED A PRELIMINARY COMMITMENT OF HUD 231(D) FINANCING. STAFF CONTINUES TO REVIEW THE FINANCING SCENARIOS. DEVELOPER IS ALSO LOOKING INTO FUNDING THROUGH THE LIHTC PROGRAM.
1111		

PGM Year: 2007

Project: 0007 - SINGLE FAMILY HOUSING REHABILITATION LOANS

IDIS Activity: 630 - SINGLE FAMILY HOUSING REHAB LOANS - COB

Status: Completed

Location: 2180 Milvia St 2180 MILVIA STREET Berkeley, CA 94704-1122

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/24/2007

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	18,816.63

Description:

LOANS FOR LOW-INCOME, SENIOR AND DISABLED HOMEOWNERS FORHOME REPAIRS. LOANS ARE REPAID WHEN HOMES ARE SOLD OR REFINANCED. CALHOME FUNDS PROVIDE LEVERAGE.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2007		FUNDS FROM PREVIOUS YEARS WERE USED FOR REHAB LOANS IN PY2007. FUNDS ALLOCATED FOR PY2007 WILL BE CARRIED OVER INTO PY2008. FUNDING FOR LOANS WERE AUGMENTED BY STATE FUNDING IN PY2007.
2010		Funds from PY2009 in the amount of $18,817 were carried over and used in PY2010. Accomplishments will be reported under Activity #778.
2008		STATE HELP LOANS HAVE BEEN USED IN PY2008 IN LIEU OF CDBG FUNDS. $50,000 WILL BE CARRIED OVER INTO PY2009.
2009		CDBG funds from activity #608 and STATE HELP LOANS HAVE BEEN USED IN PY2009 to leverage this activity. $18,816.63 WILL BE CARRIED OVER INTO PY2010. Accomplishments will be reported under Activity #778.

ATTACHMENT D

PGM Year: 2008
Project: 0003 - HOUSING TRUST FUND
IDIS Activity: 667 - HOUSING TRUST FUND

Status: Canceled
Location: CITY-WIDE 2180 MILVIA STREET 2ND FLOOR HOUSING DEPARTMENT BERKELEY, CA 94704

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12)
National Objective: LMH

Initial Funding Date: 09/09/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

THIS PROJECT HELPS FINANCE THE ACQUISITION ANDOR REHAB OF AFFORDABLE RENTAL HOUSING DEVELOPMENTS THROUGH THE CITY'S HOUSING TRUST FUND.

Proposed Accomplishments

Housing Units : 97

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		Accomplishments for Housing Trust Fund projects will be reported under other Activity numbers as funding is assigned to projects.
2008		ACCOMPLISHMENTS FOR HOUSING TRUST FUND PROJECTS WILL BE REPORTED AS FUNDING IS ASSIGNED TO DIFFERENT PROJECTS.

PGM Year: 2008

Project: 0023 - A BETTER WAY - EXTERIOR IMPROVEMENTS

IDIS Activity: 688 - A BETTER WAY - EXTERIOR IMPROVEMENTS

Status: Open

Location: 3200 ADELINE STREET BERKELEY, CA 94703

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 116,750.00

Drawn Thru Program Year: 45,664.00

Drawn In Program Year: 45,664.00

Description:

A BETTER WAY WILL UTILIZE CDBG FUNDING TO INSTALL A NEW ROOF, REPLACE EXISTING WINDO TRIM, REPAIR STUCCO AND ENCLOSE A CORNER OF THEIR BUILDING.
ABW provdes services to foster care youth and their families.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2008		THIS PROJECT WILL NOT START UNTIL PY2009. $116,750 WILL BE CARRIED OVER INTO PY2009 AND ACCOMPLISHMENTS WILL BE REPORTED AT THAT TIME.
2009		This project did not start in 2009 due to delays related to permits and plans. This project will be completed in 2010 or the funds will be recaptured.
2010		ABW completed more than 50% of this project in PY2010 and was therefore able to extend the funds into PY2011. Delays were caused by complications related to the corner enclosure. Plan revisions post demolition were required to address rotting columns and the need to brace the corner of the building. After discovering insufficient support under the sidewalk additional plan revisions were required to add steel braces to shore up the sidewalk under the corner. Foundations were poured and the corner was enclosed. When work began to demolish interior walls, engineering plans needed to be revised to add an interior support beam. Work is expected to be completed in PY2011. In PY2010, $45,664 was drawn, leaving $71,085 to draw in PY2011.

PGM Year: 2008

Project: 0025 - PARKS IMPROVEMENTS COB

IDIS Activity: 690 - PARKS IMPROVEMENTS - COB

Status: Open

Location: 1730 OREGON STREET AND 2800 PARK STREET
BERKELEY, CA 94702

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 85,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

CDBG FUNDS WILL BE USED TO REPLACE ASPHALT, LIGHTING AND BASKETBALL STANDARDS AT SAN PABLO PARK IN SW BERKELEY.

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 4,614

Census Tract Percent Low / Mod: 59.30

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2008		THIS PROJECT DID NOT START IN PY2008. ACTIVITIES WILL BEGIN IN THE SPRING OF 2010 AND ACCOMPLISHMENTS WILL BE REPORTED IN PY2009. $85,500IS UNSPENT AND WILL BE CARRIED OVER INTO PY2009.
2009		This project will start in the spring of 2011. CDBG funds will be leveraged by Regional Parks bond funding, which is the cause of the delay. Since local funding was used to repair the roof at the MLK Rec center, these funds will be used for the replacement of basketball courts, standards and the replacement of lighting at San Pablo Park.
2010		No funds were drawn in PY2010. Staff worked on preparing bid specifications in the Spring, and the project is expected to go out to bid in August 2011.

PGM Year: 2009
Project: 0008 - PUBLIC HOUSING IMPROVEMENTS - BHA
IDIS Activity: 712 - PUBLIC HOUSING IMPROVEMENTS

Status: Completed
Location: 1901 FAIRVIEW STREET BERKELEY, CA 94703

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/28/2009
Financing
Funded Amount: 120,000.00
Drawn Thru Program Year: 120,000.00
Drawn In Program Year: 120,000.00

Description:
REPAYMENT OF SECTION 108 LOAN FOR IMPROVEMENTS TO 75 UNITSOF PUBLIC HOUSING AT SCATTERED SITES THROUGHOUT BERKELEY.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefitting

PGM Year: 2009
Project: 0019 - S - MCKINLEY TH REHAB - BOSS
IDIS Activity: 723 - S - MCKINLEY TH HOUSE REHAB - BOSS

Status: Open
Location: 2111 McKinley Ave Berkeley, CA 94703-2735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 08/19/2010
Financing
Funded Amount: 15,769.00
Drawn Thru Program Year: 15,078.00
Drawn In Program Year: 15,078.00

Description:
THIS PROJECT WILL FUND RENOVATIONS TO MCKINLEY TRANSITIONAL HOUSE FOR HOMELESS FAMILIES.
RENOVATIONS WILL TRANSFORM OFFICE AND MEETING SPACE INTO AN ADDITIONAL UNIT FOR CLIENTS

Proposed Accomplishments
Public Facilities : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		In PY2010, BOSS completed 95% of renovations to one unit in this 7-unit transitional house for homeless families. $691 in CDBG funds remain in this activity and accomplishments will be reported in PY2011.

PGM Year: 2009

Project: 0020 - FACILITY UPGRADE - CENTER FOR INTERVENTION ON DEAFNESS

IDIS Activity: 724 - FACILITY UPGRADES - CEID

Status: Completed

Location: 1035 GRAYSON STREET BERKELEY, CA 94710

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 8,712.00

Drawn Thru Program Year: 8,712.00

Drawn In Program Year: 8,712.00

Description:

THIS PROJECT WILL FUND FACILITIES UPGRADES TO IMPROVE ENERGY EFFICIENCY FOR THIS FACILITY, WHICH SERVES CHILDREN 0-5 WHO ARE HARD OF HEARING.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	18
Black/African American:	0	0	0	0	0	0	7	0

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Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**71**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2009		This project was completed in July 2010 and accomplishments will be reported in PY2010. $30,000 was allocated originally to this project, but CEID received lower bids and decided not to pursue certain renovations that were requested. Therefore their funding was reduced to $11,300.
2010	71	The Center for Early Intervention on Deafness used CDBG funds to upgrade the ventilation in its audiology suite. Of the originally allocated $11,300, CEID utilized $8,712. CDBG funds in the amount of $2,588 will be recaptured.

PGM Year: 2009

Project: 0022 - WEST BERKELEY SEISMIC UPGRADE - LLMC

IDIS Activity: 726 - WEST BERKELEY SEISMIC UPGRADE - LLMC

Status: Open

Location: 2031 6th St Berkeley, CA 94710-2006

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 08/19/2010

Financing

Funded Amount: 55,673.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

FUNDS WILL BE USED TO REPLACE AND SHORE EXISTING BASEMENT WALLS TO IMPROVE SEISMIC SAFETY OF THE BUILDING.

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Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2010		Work on this project started in January 2011 and was completed in May 2011. Seismic work in the basement was completed. Funds were not fully drawn, however, before the end of PY2010 so this project will remain open. Accomplishment data will be reported under Activity #762.
2009		Funds from this activity will be combined with activity # 762 to become part of a larger renovation project at Lifelong's West Berkeley Family Practice. A general contractor and architect were hired in PY2009 with private funds. It is expected that the project will be bid out in September 2010, work will begin in October 2010 and will be completed in March 2011.

PGM Year: 2009

Project: 0024 - EXTERIOR MOBILITY IMPROVEMENTS - STRAWBERRY CREEK LODGE

IDIS Activity: 728 - STRAWBERRY CREEK LODGE IMPROVEMENTS

Status: Completed

Location: 1320 ADDISON STREET BERKELEY, CA 94702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

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Initial Funding Date: 11/02/2009

Financing

Funded Amount: 106,533.00

Drawn Thru Program Year: 106,533.00

Drawn In Program Year: 13,118.00

Description:

FUNDING WILL BE USED FOR ADA ACCESSIBLE WALKWAYS, DRAINAGEIMPROVEMENTS, SAFETY GATES AND OTHER EXTERIOR IMPROVEMENTSFOR THIS 160-UNIT AFFORDABLE SENIOR HOUSING PROJECT.

Proposed Accomplishments

Housing Units : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	260	16	260	16	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	42	0	42	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	12	0	12	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**326**	**16**	**326**	**16**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	128	128	0
Low Mod	0	142	142	0
Moderate	0	44	44	0
Non Low Moderate	0	12	12	0
Total	0	326	326	0
Percent Low/Mod		96.3%	96.3%	

Annual Accomplishments

Year	# Benefitting	Accomplishment Narrative
2009	163	In PY2009, renovations completed at Strawberry Creek Lodge included replacing exterior patios and walkways and installing ramps linking the walkways to common areas and individual garden apartments. A french drain and gate were also installed. $16,585 will be carried over into PY2010 to pay for the installation of an energy-efficient front doorway.
2010	163	$16,585 was carried over from PY2009 to be used for the installation of a new energy-efficient front doorway, which was completed. $3,467 remained unused in PY2010 and will be recaptured.

PGM Year: 2010
Project: 0032 - Erna P. Harris Court - RCD
IDIS Activity: 751 - Erna P. Harris Court

Status: Open
Location: 1330 University Avenue Berkeley, CA 94702

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/02/2010

Financing

Funded Amount:	400,000.00
Drawn Thru Program Year:	334,109.93
Drawn In Program Year:	334,109.93

Proposed Accomplishments

Housing Units : 35

Description:

Planned rehab of this 35-unit development for disabled and formerly homeless people will include site drainage, bathroom upgrades, mechanical upgrades, new windows, painting, flooring, accessibility improvements and kitchen renovations.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010		RCD completed 85% of the total construction scope for the rehabilitation project by the end of PY2010. Almost all of the interior rehab of the individual units is completed, except for the office, community room, and 2 units above the community room. Twenty-eight of the 35 units are currently finished and occupied. Some exterior stucco repair and installation of handrails remains outstanding, along with exterior painting and landscaping. $334,110 of $400,000 has been drawn through PY2010; the remaining funds will be drawn in PY2011.

PGM Year: 2010
Project: 0024 - PROGRAM PLANNING AND ADMINISTRATION - COB
IDIS Activity: 757 - SUPPORT COSTS - COB

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 09/02/2010
Financing
Funded Amount: 279,903.00
Drawn Thru Program Year: 279,903.00
Drawn In Program Year: 279,903.00

Description:
THIS PROJECT COVERS A PORTION OF THE CITY'S INDIRECT SUPPORT COSTS INCURRED WHILE ADMINISTERING THE CDBG PROGRAM.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year: 2010
Project: 0024 - PROGRAM PLANNING AND ADMINISTRATION - COB
IDIS Activity: 758 - PROGRAM PLANNING AND ADMINISTRATION COB

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/02/2010
Financing
Funded Amount: 434,272.95
Drawn Thru Program Year: 434,272.95
Drawn In Program Year: 434,272.95

Description:
CITY STAFF ADMINISTER AND EVALUATE THE CDBG PROGRAM.
ACTIVITIES INCLUDE COORDINATING EFFORTS BETWEEN DIFFERENT DEPARTMENTS, JURISDICTIONS AND COMMUNITY AGENCIES.
Includes cost of Single Audit.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

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PGM Year: 2010
Project: 0023 - COMMUNITY FACILITIES REHAB - REBUILDING TOGETHER
IDIS Activity: 759 - COMMUNITY FACILITIES IMPROVEMENTS - RBT

Status: Completed
Location: 3318 Adeline Street Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 22,000.00
Drawn Thru Program Year: 22,000.00
Drawn In Program Year: 22,000.00

Description:

REBUILDING TOGETHER MOBILIZES VOLUNTEERS TO PROVIDE REHAB TO 5 - 10 PUBLIC FACILITIES IN BERKELEY.

Proposed Accomplishments

Public Facilities : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,635	1,706
Black/African American:	0	0	0	0	0	0	12,854	332
Asian:	0	0	0	0	0	0	581	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1,407	342
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	307	213
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17,805**	**2,593**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,758
Low Mod	0	0	0	5,467
Moderate	0	0	0	1,452
Non Low Moderate	0	0	0	128
Total	0	0	0	17,805
Percent Low/Mod				99.3%

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	17,805	Rebuilding Together completed renovations to 7 community facilities in PY2010. Facilities were: City of Berkeley Recreation Facility, Chaparral House, Ala Costa Center, French Finch Youth Center, Cragmont Elementary School, Berkeley Youth Alternatives and Berkeley Outreach and Recreation Program.

PGM Year: 2010

Project: 0021 - PUBLIC FACILITIES - COB

IDIS Activity: 760 - PUBLIC FACILITIES - COB

Status: Completed

Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 131,727.56

Drawn Thru Program Year: 131,727.56

Drawn In Program Year: 131,727.56

Description:

CITY STAFF WORK DIRECTLY ON PUBLIC FACILITIES IMPROVEMENT PROJECTS, INCLUDING WRITING SCOPES OF WORK, BIDDING OUT PROJECTS, AND MANAGING CONSTRUCTION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

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Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2010	

Accomplishment Narrative

City staff worked on the following projects in PY2010: A Better Way (Act. #688) exterior improvements, San Pablo Park Improvements (Act. #690), McKinley House renovations (Act. #723), West Berkeley Family Practice Upgrades (Act. #s 726 and 762), Alzheimer's Services Electrical Upgrades (Act. #761), Senior Center Kitchen improvements (Act. #763), and the Berkeley Food and Housing Project women's shelter flooring and plumbing upgrades (Act. #764). $10,498 was unspent and will be recaptured.

PGM Year: 2010

Project: 0033 - Alzheimer's Services Electrical Upgrades

IDIS Activity: 761 - Alzheimer's Services Electrical Upgrades

Status: Completed

Location: 2320 Channing Way Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 7,200.00

Drawn Thru Program Year: 7,200.00

Drawn In Program Year: 7,200.00

Description:

Funds will be used for electrical upgrades at this facility which serves seniors with Alzheimers.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**82**	**6**

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Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	59
Moderate	0	0	0	0
Non Low Moderate	0	0	0	23
Total	0	0	0	82
Percent Low/Mod				72.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	82	Electrical upgrades including replacement of ballasts, occupancy sensors, emergency and exit fixtures, and other light fixtures.

PGM Year: 2010

Project: 0034 - Lifelong Medical Care WBFP Seismic Upgrades

IDIS Activity: 762 - Lifelong WBFP Seismic Upgrades

Status: Open

Location: 2031 6th Street Berkeley, CA 94710

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 95,020.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used along with funding from activity number 726 to accomplish seismic upgrades at Lifelong's West Berkeley Family Practice, which serves low-income Berkeley residents with health care services.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting	**Accomplishment Narrative**
2010		Work started in January 2011 and was completed by June 30, 2011. Funds will not be drawn, however, until PY2011. Work accomplished included new insulation, flooring, wall patching and painting, and new wiring.

PGM Year: 2010

Project: 0035 - COB Aging Kitchen Improvements

IDIS Activity: 763 - COB Aging Services Kitchen Improvements

Status: Open

Location: 1901 Hearst 2939 Ellis 1900 6th Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 01/21/2011

Financing

Funded Amount: 74,000.00

Drawn Thru Program Year: 8,091.00

Drawn In Program Year: 8,091.00

Description:

Funds will be used to replace refrigerators and make other improvements to the kitchens at the North, South and West Berkeley Senior Centers.

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010		In PY2010, CDBG funds were used to upgrade hoods at the West, South and North Berkeley Senior Centers to bring them into compliance with the local code. Specifications for the remaining scope of work, replacement of refrigerator and freezer components, have been drawn up, and this component of the project is expected to be put out to bid in early PY2011. $8,091 has been drawn on the project in PY2010.

PGM Year: 2010

Project: 0036 - Berkeley Food & Housing Women's Shelter Improvements

IDIS Activity: 764 - BFHP Women's Sewer/Flooring Improvements

Status: Completed

Location: 2140 Dwight Way Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 5,297.00

Drawn Thru Program Year: 5,297.00

Drawn In Program Year: 5,297.00

Description:

$5,297 in CDBG and $32,561 in ESG funding will be used to repair ADA toilet, repair sewer, and replace flooring in this homeless shelter for women and children.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	3
Black/African American:	0	0	0	0	0	0	178	0

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Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**343**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	340
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	343
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	343

Accomplishment Narrative

In PY2010, CDBG and ESG funds were used to repair sewer/plumbing lines in the kitchen of the women's shelter, which was causing the ADA accessible toilet to back up. Funds were also used to replace flooring in the sleeping bays and office of the women's shelter. These floors were covered with carpeting and, to protect against bedbug infestation, carpeting was replaced with marmoleum with heat sealed seams.

PGM Year: 2010

Project: 0020 - SAFETY NET AND HOUSING CASE MANAGEMENT - WDDC

IDIS Activity: 765 - HOUSING CASE MANGMT. & SAFETY NET - WDDC

Status: Completed

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 97,775.00

Drawn Thru Program Year: 97,775.00

Drawn In Program Year: 97,775.00

Proposed Accomplishments

People (General) : 100

Description:

WDDC PROVIDES CASE MANAGEMENT AND DROP-IN RESPITE SERVICESTO HOMELESS WOMEN AND CHILDREN.

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Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	39
Black/African American:	0	0	0	0	0	0	626	30
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	5	1
Black/African American & White:	0	0	0	0	0	0	37	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	27	4
Other multi-racial:	0	0	0	0	0	0	107	69
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,016**	**163**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	990
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,016
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefitting	
2010	1,016	WDDC served 1,016 individuals, including 455 children and 561 adults by providing homeless drop-in services. Outcomes included: 30 (2%) Clients with housing crisis avoided homelessness; 40 (3%) Clients obtained/increased income through employment/public benefits; 97 (7%) Clients entered emergency shelter; 35 (2%) Clients entered transitional housing program; 34 (2%) Clients housed in subsidized permanent housing; 18 (1%) Clients housed in independent permanent housing. In addition 181 families with housing when they came to the WDDC were able to retain it.

PGM Year: 2010

Project: 0019 - GREEN ENERGY TRAINING - RISING SUN ENERGY CENTER

IDIS Activity: 766 - RISING SUN ENERGY CENTER

Status: Completed

Location: 2033 Center Street Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

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Initial Funding Date: 09/02/2010

Financing

Funded Amount: 51,743.00

Drawn Thru Program Year: 51,743.00

Drawn In Program Year: 51,743.00

Description:

RISING SUN WILL TRAIN 15 PARTICIPANTS IN ECOLITERACY, JOB READINESS, BASIC CONSTRUCTION, AND ENERGY EFFICIENCYASSESSMENTS.
THE PROGRAM ALSO OFFERS INTERNSHIPS.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

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2010	18	The Green Energy Training Services (GETS) program trained 18 Berkeley residents in PY2010. GETS placed more than 60% of those Berkeley residents into employment within three months of graduation. Almost 40% of graduates were placed in the Building Performance or related jobs. The GETS curriculum underwent substantial revision in PY2010 to incorporate employer feedback and align with Building Performance Institute training and certification standards. The result is a stronger, more effective training program that meets the needs of the industry. After receiving BPI approval of the GETS curriculum, and with the support of a private foundation, Rising Sun piloted an 'Advanced GETS' course leading to BPI Building Analyst certification. Rising Sun also piloted a Vocational ESL class in partnership with Richmond BUILD and the English Center. This class targeted non-native English speakers, and provided three weeks of focused language instruction in addition to the three weeks of technical training. While none of the participants in this pilot were Berkeley residents, the experience helped us build relationships with new community partners and different employers. Rising Sun also established a partnership with the Alameda Country Green Business program. The partnership allows GETS graduates to become Energy Auditor Interns with the program. As interns, they review the energy efficiency portion of green business applications, and visit businesses to verify that these applications are accurate.

PGM Year: 2010

Project: 0018 - SOCIAL SERVICES AT SPECIAL NEEDS HOUSING - RCD

IDIS Activity: 767 - SOCIAL SERVCS. AT SPECIAL NEEDS HSG. RCD

Status: Completed

Location: 2730 Telegraph Avenue Berkeley, CA 94705

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

RCD STAFF PROVIDE CASE MANAGEMENT AND SOCIAL SERVICES BROKERAGE AT SEVERAL SITES PROVIDING HOUSING FOR FORMERLY HOMELESS AND DISABLED PEOPLE IN BERKELEY.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	6
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**116**	**6**
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	26
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	116

Accomplishment Narrative

RCD staff provided 116 clients at the Oxford Plaza affordable housing development with case management and educational workshops. Outcomes included: 96 (83%)clients stably housed for 6 months or longer after housing placement; and 110 (95%) participants of workshops achieved enhanced skills or knowledge. Resident services, including individual counseling and case management at Oxford Plaza support housing retention. RCD staff held a weekly series of workshops on financial management.

PGM Year: 2010

Project: 0017 - EMPLOYMENT, EDUCATION AND TRAINING - ICS

IDIS Activity: 768 - ICS - EMPLOYMENT, EDUCATION AND TRAINING

Status: Completed

Location: 3269 Adeline Street Berkeley, CA 94703

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 132,819.00

Drawn Thru Program Year: 132,819.00

Drawn In Program Year: 132,819.00

Description:

INTER-CITY SERVICES WILL PROVIDE LOW-INCOME BERKELEY RESIDENTS WITH GEDABE PREPARATION, JOB PLACEMENT, INFORMATION AND REFERRAL AND WEB-BASED JOB SEARCH ASSISTANCE.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**122**	**11**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	121
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	122	ICS served 122 clients in PY2010 with employment training and placement services. Outcomes included: 22 (18%) clients obtained a job in field in which they were trained; 7 (6%) clients retained employment for 9 months or more after program exit; 99 (81%) clients obtained marketable skills that meet labor market demands; 6 (5%) clients obtained a GED; and 2 (2%) clients enrolled in GED also found a job.

PGM Year: 2010

Project: 0016 - FAIR HOUSING SERVICES - HRI

IDIS Activity: 769 - Housing Rights - FAIR HOUSING SERVICES

Status: Completed

Location: 1966 San Pablo Avenue Berkeley, CA 94703

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 35,544.00

Drawn Thru Program Year: 35,544.00

Drawn In Program Year: 35,544.00

Description:

HOUSING RIGHTS WILL PROVIDE INVESTIGATION OF HOUSINGDISCRIMINATION COMPLAINTS, HOUSING COUNSELING, MEDIATIONAND FAIR HOUSING TRAINING.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**22**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	22

Accomplishment Narrative

In PY2010, Housing Rights Inc. (HRI) conducted six workshops in Berkeley on Fair Housing and participated in two outreach events. HRI also served 22 people with housing discrimination complaints, resulting in the protection,restoration or acquisition of rights for 3 households. HRI went out of business at the end of June 2011. The City will contract with a different provider in PY2011.

PGM Year: 2010

Project: 0015 - BIOTECH ACADEMY - BIOTECH PARTNERS INC.

IDIS Activity: 770 - BIOTECH PARTNERS INC. - BIOTECH ACADEMY

Status: Completed

Location: 800 Dwight Way Berkeley, CA 94710

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 71,063.00

Drawn Thru Program Year: 71,063.00

Drawn In Program Year: 71,063.00

Description:

BIOTECH PARTNERS WILL PROVIDE 50 AT-RISK JUNIORS AND SENIORS AT BERKELEY HIGH SCHOOL WITH TUTORING, COUNSELING, JOB SEARCH ASSISTANCE, AND INTERNSHIP PLACEMENTS.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	23	14
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**48**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	3
Moderate	0	0	0	19
Non Low Moderate	0	0	0	3
Total	0	0	0	48
Percent Low/Mod				93.8%

Annual Accomplishments

Year	# Benefitting
2010	48

Accomplishment Narrative

Biotech served 48 youth during PY2010 with educational workshops and internship placements in the biotech industry. Outcomes included: 18 (37%) students placed into and completed internships; 19 (39%) students enrolled in community college or pursued other post-secondary education. All 16 Berkeley High School students who qualified for summer internships were placed into challenging lab positions at Bayer¿s Mission Bay, San Francisco facility, the first interns placed in this cutting-edge research facility. Other students have been placed at Bayer-Berkeley, UC Berkeley Genomics Sequencing Lab, the USDA, Kaiser, Berkeley Dog & Cat Hospital and, in the prestigious Joint BioEnergy Institute (JBEI)/iCLEM program. 100% of seniors enrolled at BP's Biotech Academy graduated in June and all are pursuing post-secondary education.

PGM Year: 2010

Project: 0014 - MEN'S OVERNIGHT SHELTER - BFHP

IDIS Activity: 771 - BFHP MEN'S OVERNIGHT SHELTER

Status: Completed

Location: 1931 Center Street Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 184,156.00

Drawn Thru Program Year: 184,156.00

Description:

BFHP PROVIDES EMERGENCY SHELTER, FOOD, AND ACCESS TOCOUNSELING AND CASE MANAGEMENT TO ADULT HOMELESS MEN IN DOWNTOWN BERKELEY.

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Drawn In Program Year: 184,156.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	0
Black/African American:	0	0	0	0	0	0	409	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	40	36
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**652**	**36**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	627
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	11
Total	0	0	0	652
Percent Low/Mod				98.3%

Annual Accomplishments

Year	# Benefitting
2010	652

Accomplishment Narrative

BFHP Served 652 men in PY2010 with shelter and case management services. Outcomes included: 30 (4%) Clients obtained/increased income through employment/public benefits; 20 (3%) Clients entered transitional housing program; 9 (1%) Clients housed in subsidized permanent housing; and 41 (6%) Clients housed in independent permanent housing. Program and service delivery improvements were implemented in PY20110 to improve key performance measures, including Permanent Housing placements, decreased length of stay, and improving resident income. 4th Quarter Permanent Housing Placements equaled the total of the first 3 quarters, and enabled the program to surpass the annual contract goal. New program initiatives were developed for sub-populations with special needs: 1) A VA Grant Per Diem program for homeless veterans opened in March 2011. Since March three vets have been placed in Permanent Housing and connected with a full range of VA health services and benefits; 2) A pilot 5-bed, re-entry program was initiated as a collaborative among BFHP, an Employment and Training services agency, and a recovery/mental health agency. Thus far, there have been 7 participants; 5 obtained employment and/or permanent housing; and 3) BFHP partnered with the County's Social Services Agency to establish a Community Housing Assistance Program which allows participants to remain in the shelter for 3 months, while participating in vocational and/or educational activities.

PGM Year: 2010
Project: 0012 - SAFE HOME PROJECT - REBUILDING TOGETHER
IDIS Activity: 772 - Rebuilding Together SAFE HOME PROJECT

Status: Completed
Location: 3318 Adeline Street Berkeley, CA 94703

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 96,000.00
Drawn Thru Program Year: 96,000.00
Drawn In Program Year: 96,000.00

Description:

REBUILDING TOGETHER'S SAFE HOME PROJECT PROVIDES HOME REPAIR, ACCESS MODIFICATIONS, AND SAFETY UPGRADES UTILIZING PROFESSIONAL VOLUNTEERS FOR 18-25 LOW-INCOME HOUSEHOLDS.

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	14	5	20	6	0	0
Black/African American:	10	0	45	0	55	0	0	0
Asian:	1	0	1	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	2	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	10	0	11	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**19**	**1**	**72**	**5**	**91**	**6**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	24	33	0
Low Mod	8	24	32	0
Moderate	2	24	26	0
Non Low Moderate	0	0	0	0
Total	19	72	91	0
Percent Low/Mod	100.0%	100.0%	100.0%	

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	91	Rebuilding Together mobilized volunteers to provide repairs to 19 single family homes. In addition, worked on one affordable housing project housing 26 low-income households.

PGM Year: 2010

Project: 0011 - HOME SAFETY AND REPAIR PROGRAM - CESC

IDIS Activity: 773 - CESC - HOME SAFETY AND REPAIR

Status: Completed

Location: 1013 Pardee Street Berkeley, CA 94710

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 319,199.00

Drawn Thru Program Year: 319,199.00

Drawn In Program Year: 319,199.00

Description:

CESC PERFORMS REPAIRS TO IMPROVE THE SAFETY, HABITABILITY AND ENERGY EFFICIENCY TO ENSURE THE ABILITY OF LOW-INCOME HOMEOWNERS TO CONTINUE TO OCCUPY THEIR HOMES.

Proposed Accomplishments

Housing Units : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	73	6	12	3	85	9	0	0
Black/African American:	132	0	11	0	143	0	0	0
Asian:	16	0	1	0	17	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	36	0	0	0	36	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	64	6	2	2	66	8	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**328**	**12**	**26**	**5**	**354**	**17**	**0**	**0**
Female-headed Households:	280		10		290			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	191	10	201	0
Low Mod	93	8	101	0
Moderate	24	8	32	0

Non Low Moderate	20	0	20	0
Total	328	26	354	0
Percent Low/Mod	93.9%	100.0%	94.4%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	354	In PY2010 CESC's Berkeley Home Repair Program exceeded their goal of serving 156 clients with health and safety repairs service and actually served 354. Repairs included electrical repairs that remediated a fire hazard and the replacement of a non-functioning heating system.

PGM Year: 2010
Project: 0010 - PUBLIC HOUSING IMPROVEMENTS - BHA
IDIS Activity: 774 - BHA - 108 Loan Repayment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 09/03/2010
Financing
Funded Amount: 120,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
REPAYMENT OF SECTION 108 LOAN FOR IMPROVEMENTS TO 75 UNITSOF PUBLIC HOUSING AT SCATTERED SITES THROUGHOUT BERKELEY.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0009 - SUPER WEATHERIZATION - COB
IDIS Activity: 775 - COB - SUPER WEATHERIZATION

Status: Completed
Location: 2180 Milvia Street Berkeley, CA 94704

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMH

Initial Funding Date: 09/03/2010
Financing
Funded Amount: 188,854.89
Drawn Thru Program Year: 188,854.89
Drawn In Program Year: 188,854.89

Description:
THIS PROJECT FUNDS CITY STAFF TO INSTALL EXTENSIVE HOME WEATHERIZATION MEASURES AND MAKE HOME REPAIRS FREE OF CHARGETO LOW-INCOME HOUSEHOLDS.

Proposed Accomplishments
Housing Units : 100

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Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	9	1	10	1	0	0
Black/African American:	1	0	38	0	39	0	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**51**	**1**	**53**	**1**	**0**	**0**
Female-headed Households:	2		38		40			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	51	53	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	51	53	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	
2010	53	The Super Weatherization program assisted 53 owners and renters with energy efficient upgrades to appliances. This activity was originally budgeted at $214,180. $188,855 was spent and the remaining $25,325 will be recaptured.

PGM Year: 2010

Project: 0005 - RELOCATION SERVICES - COB

IDIS Activity: 776 - COB - RELOCATION SERVICES

Status: Completed

Location: 2180 Milvia Street Berkeley, CA 94704

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Relocation (08)

National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 54,398.20

Drawn Thru Program Year: 54,398.20

Description:

FUNDS THE CITY'S CENTRAL RELOCATION OFFICE TO ENSURE THAT FEDERALLY FUNDED PERMANENT OR TEMPORARY RELOCATION ARE CARRIED OUT ACCORDING TO THE REGULATIONS.

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Drawn In Program Year: 54,398.20

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2010	1

Accomplishment Narrative

In PY2010, staff provided technical assistance to property management staff at Oregon Park Senior Apartments regarding the temporary relocation of residents while outside stairs are replaced in each of the buildings. Staff also coordinated relocation assistance to 1 elderly and disabled homeowner who received low-interest loans through the City of Berkeley Senior Rehab Program for critical structural repairs. $15,955.80 was unspent and will be recaptured.

PGM Year: 2010

Project: 0006 - LOAN SERVICING - COB

IDIS Activity: 777 - COB - LOAN SERVICES

Status: Completed

Location: 2180 Milvia Street Berkeley, CA 94704

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 114,456.33

Drawn Thru Program Year: 114,456.33

Drawn In Program Year: 114,456.33

Description:

THIS PROJECT SERVES 231 ACTIVE HOUSING REHABILITATION LOANS.SERVICES INCLUDE ACCOUNTING, LOAN PAYMENT PROCESSING, AND PROCESSING DEEDS AND LIEN RELEASES.

Proposed Accomplishments

Housing Units : 231

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	55	12	0	0	55	12	0	0
Black/African American:	62	0	0	0	62	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**122**	**12**	**0**	**0**	**122**	**12**	**0**	**0**
Female-headed Households:	64		0		64			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	59	0	59	0
Moderate	31	0	31	0
Non Low Moderate	3	0	3	0
Total	122	0	122	0
Percent Low/Mod	97.5%		97.5%	

Annual Accomplishments

Year	# Benefitting
2010	122

Accomplishment Narrative

In PY2010 city staff serviced a total of 259 loans of which 122 are loans to individual beneficiaries. The remaining 137 loans are through the City's Housing Trust Fund and through the Office of Economic Development. Originally funded at $121,969, $114,456 was spent, leaving $7,513 unspent, which will be recaptured.

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PGM Year: 2010
Project: 0007 - SENIOR AND DISABLED REHAB PROGRAM
IDIS Activity: 778 - COB - SENIOR AND DISABLED REHAB PROGRAM

Status: Completed
Location: 1312 Cornell Ave Berkeley, CA 94702-1010

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 145,528.27
Drawn Thru Program Year: 145,528.27
Drawn In Program Year: 145,528.27

Description:

CITY STAFF CARRY OUT REHABILITATION OF HOMES FOR LOW-INCOME SENIORS AND THE DISABLED.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**9**	**0**	**0**	**0**	**9**	**0**	**0**	**0**
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

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Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	9	The Senior and Disabled Rehab program served a total of 9 low- and extremeley low-income seniors with repairs to their homes. $5,382 was unspent and will be recaptured.

PGM Year: 2010

Project: 0008 - HOUSING DEVELOPMENT MULTI-FAMILY REHAB - COB

IDIS Activity: 779 - COB - Multi-Family Housing Development

Status: Completed

Location: 2180 Milvia Street Berkeley, CA 94704

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 241,495.59

Drawn Thru Program Year: 241,495.59

Drawn In Program Year: 241,495.59

Description:

CITY STAFF ACTIVELY SEEK HOUSING DEVELOPMENT OPPORTUNITIES, FACILITATE DEVELOPMENT ANDOR REHABILITATION OF AFFORDABLEHOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

In PY2010 staff to continue to work with these pipeline projects: UA HOMES (Activity #747): Resources for Community Development (RCD) received a $778,816 Housing Trust Fund commitment in 2010 to refinance and rehabilitate UA Homes apartments. UA Homes contains a total of 74 single room occupancy units and five ground floor commercial spaces. The total development cost is approximately $14.2 million. SAVO ISLAND COOPERATIVE HOMES (Activity #xx): Savo Island is a 57-unit affordable housing community located in South Berkeley. Savo Island has an estimated total development cost of approximately $7.2 million to complete a renovation of the buildings and property improvements. Savo Island received a $300,000 HTF allocation in 2010. UNIVERSITY AVENUE COOPERATIVE (Act. #785): RCD has worked with the UA Cooperative Board to develop an acquisition (of the property improvements) and rehabilitation strategy in order to preserve this 47 unit residential development as a multi-family affordable housing project. The total development cost is approximately $10.7 million dollars. The City has reserved $890,000 in HOME funds for the project. PRINCE HALL ARMS APARTMENTS (Act. #193) In July of 2010, City Council approved an HTF funding reservation in the amount of $497,000, to assist Satellite Housing, a Berkeley-based not-for-profit, to gain clear title to the site of the former Prince Hall Arms Apartments development project. Although Satellite was able to negotiate an agreement with Buckley Real Estate to purchase the site clear of several existing liens, a legal dispute concerning the actual ownership of the site made acquiring clear title impossible. In the hope that this dispute might be resolved, the City, on three occasions, postponed a foreclosure sale scheduled for the property. The final foreclosure sale date of July 1, 2011 was stayed on June 29th as a result of a related legal action brought by Buckley Real Estate. Accomplishment data for these projects are reporting under separate activity numbers. $55,447 from this project was unused and will be recaptured.

PGM Year: 2010

Project: 0008 - HOUSING DEVELOPMENT MULTI-FAMILY REHAB - COB

IDIS Activity: 780 - COB - HOUSING TRUST FUND

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 554,601.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

THIS PROJECT IS A PLACEHOLDER FOR FUNDS USED TO FINANCE THE ACQUISITION ANDOR REHABILITATION OF AFFORDABLE RENTAL HOUSING DEVELOPMENTS WITH HOME AND CDBG FUNDS.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010

Project: 0004 - RESIDENTIAL ACCESS FOR THE DISABLED - CIL

IDIS Activity: 781 - CIL - RESIDENTIAL ACCESS FOR THE DISABLED-CIL

Status: Completed

Location: 2539 Telegraph Ave Berkeley, CA 94704-2917

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

ATTACHMENT D

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 142,675.00

Drawn Thru Program Year: 142,675.00

Drawn In Program Year: 142,675.00

Description:

CIL'S PROGRAM WORKS TO REMOVE BARRIERS TO HOUSING FOR LOW-INCOME, DISABLED RESIDENTS BY INSTALLING RAMPS, LIFTS AND MAKING OTHER INTERIOR AND EXTERIOR MODIFICATIONS TO HOMES.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	10	0	15	0	0	0
Black/African American:	5	0	10	0	15	0	0	0
Asian:	2	0	1	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**12**	**0**	**21**	**0**	**33**	**0**	**0**	**0**
Female-headed Households:	10		10		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	19	23	0
Low Mod	6	2	8	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	12	21	33	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2010	33

Accomplishment Narrative

During PY2010 CIL continued to improve the accessibility of the homes of low income Berkeley residents with disabilities through modifications such as wheelchair lifts, stairlifts and ramps to an entrance door, and minor home modifications such as grab bars, raised toilet seats, and standing poles inside the home, especially in the bathroom. CIL performed 27 interior modifications, and installed 6 ramps and lifts. CIL did not achieve the projected 8 ramp/lift jobs because of a 2010 California Residential Code change, implemented January 1, 2011, which requires an ASME A18.1 rated wheelchair lift, a more expensive lift than CIL has used in the past. This also meant that CIL can no longer re-use the older lifts that are repossessed when clients no longer need them.

PGM Year: 2010
Project: 0037 - Regent Street Rehab - RCD
IDIS Activity: 783 - Regent Street Rehab - RCD

Status: Completed
Location: 2511 Regent St Berkeley, CA 94704-2915

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)
National Objective: LMH

Initial Funding Date: 01/21/2011

Financing

Funded Amount:	90,259.00
Drawn Thru Program Year:	90,259.00
Drawn In Program Year:	90,259.00

Description:

CDBG funds will be used for the rehabilitation of this 6-unit SRO building.
Rehabilitation activities will include exterior painting, siding, gutter and eave repairs, deck and fence repairs, and electrical upgrades.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**6**	**1**	**6**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

ATTACHMENT D

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	6	CDBG funds were used to rehabilitate this 6-unit SRO housing low-income individuals with HIV. Rehab included exterior painting, siding, gutter and eave repairs, deck and fence repair, electrical upgrades, roof repairs and other miscellaneous items.

PGM Year: 2010

Project: 0038 - Project Management RCD

IDIS Activity: 784 - Project Management for Rehab (RCD)

Status: Completed

Location: 2220 Oxford St Berkeley, CA 94704-1389

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/16/2011

Financing

Funded Amount: 60,000.00

Drawn Thru Program Year: 60,000.00

Drawn In Program Year: 60,000.00

Description:

Funds project management for renovations at Erna P.
Harris (1330 University Avenue), U.A.
Homes (1040 University Avenue), U.A.
Cooperative Housing (1471-1640 Addison Street), and Regent Street House (2511 Regent Street).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

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Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting
2010	

Accomplishment Narrative

Demographic data will be reported under each individual activity listed below:

UA Coop (Will be funded in future, Activity # TBD) - After a competitive RFP process, RCD chose a qualified architect and general contractor for the rehabilitation. The architect has created schematic drawings to address the property¿s ongoing needs. The plans include seismic retrofits, new concrete, increased ADA accessibility, roof replacements, and the redesign the community room. The planning department provided initial feedback on these plans in preparation for an upcoming permit application.

UA Homes (Activity #747) Contracts with the project architect and general contractor were executed. Schematic designs have been completed to incorporate improvements to building systems, increased energy efficiency, and the addition of new social service spaces. The general contractor has provided an initial cost estimate for these plans and the planning department has provided initial feedback in preparation for submission of a permit application in Summer 2011.

Erna P. Harris (Activity #751) RCD negotiated the construction contract with the general contractor, secured building permits, closed and recorded all of the construction financing, and issued a notice to proceed to start construction on the rehabilitation of 35 affordable housing units, the community room, site work and landscaping, managers and services offices, and ADA and facade improvements. RCD hired a Green Point Rater to monitor and certify the green building accomplishments included in the construction scope of work. Residents were temporarily relocated off-site to allow for the complete renovation of their interior units and then relocated back into renovated units. We completed 85% of the total construction scope for the rehabilitation project.

Regent House (Activity #783) Exterior painting, siding/trim/eve/window repair, electrical work in the manager's office, deck and fence repair, and other miscellaneous construction items were completed. The scope was expanded to include roof replacement and all construction was completed by January 31, 2011.

Total Funded Amount:	**$4,900,499.79**
Total Drawn Thru Program Year:	**$3,786,129.72**
Total Drawn In Program Year:	**$3,479,956.35**