U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Summary of Activities BERKELEY,CA

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - YOUTH ENGAGEMENT ADVOCACY HOUSING	25	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	756	S - YOUTH SHELTER - YEAH	32,560.00	32,560.00	0.00	09-02-2010	Completed	06-30-2011
Total			32,560.00	32,560.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - COMMUNITY RECOVERY - BOSS	26	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	755	S - COMMUNITY RECOVERY - BOSS	10,126.00	10,126.00	0.00	09-02-2010	Completed	06-30-2011
Total			10,126.00	10,126.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - HMIS - 10	27	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	754	S - HMIS - 10	6,676.00	6,676.00	0.00	09-02-2010	Completed	06-30-2011
Total			6,676.00	6,676.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - PLANNING AND ADMINISTRATION - 10	28	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration								
	753	S - PLANNING AND ADMINISTRATION	7,000.00	7,000.00	0.00	09-02-2010	Completed	06-30-2011
Total			7,000.00	7,000.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - FAMILY VIOLENCE AND HOMELESSNESS PREVENTIO	29	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention								
	752	S - FAMILY VIOLENCE/PREVENTION FVLC	42,869.00	42,869.00	0.00	09-02-2010	Completed	06-30-2011
Total			42,869.00	42,869.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Berkeley Food & Housing Women's Shelter Improvement:	36	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance								
	764	BFHP Women's Sewer/Flooring Improvements	43,703.00	43,703.00	0.00	09-02-2010	Completed	06-30-2011
Total			43,703.00	43,703.00	0.00			

ATTACHMENT C

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - YOUTH ENGAGEMENT ADVOCACY HOUSING	25	2010	

Activity Number: 756

Activity Name: S - YOUTH SHELTER - YEAH

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	32,560.00
ESG Amount Drawn to date:	32,560.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	Family Violence Law Center
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Sustainability

Services Provided:
Emergency Shelter Facilities

Accomplishment Narrative:
YEAH served 161 youth in PY2010. Outcomes included: 27 clients (16%) increase income, 12 (7%) entered transitional housing, 4 (2%) entered subsidized permanent housing, 21 (13%) entered independent permanent housing, and 23 (14% enrolled in educational or employment training programs. 131 youth were served in the shelter program and 15 were served with intensive case management services as part of the PCEI program.

Beneficiary Information:

White:	62	8
Black/African American:	44	2
Asian:	1	0
American Indian/Alaskan Native:	7	4
Native Hawaiian/Other Pacific Islander:	3	1
American Indian/Alaskan Native & White:	6	0
Asian & White:	0	0
Black/African American & White:	2	0
Amer. Indian/Alaskan Native & Black/African Amer.	3	1
Other multi-racial:	28	3
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	156	19

ATTACHMENT C

Select all Activities for plan year: 2010

IDIS Activity ID: 756 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	156
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	156
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	156

Subpopulation Served:

Chronically Homeless:	49
Severely Mentalyy Ill:	45
Chronic Substance Abuse:	5
Other Disability:	35
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	28
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	32,560
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	175,643
Private Funds:	169,944
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - COMMUNITY RECOVERY - BOSS	26	2010	

Activity Number: 755

Activity Name: S - COMMUNITY RECOVERY - BOSS

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	10,126.00
ESG Amount Drawn to date:	10,126.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	Family Violence Law Center
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Sustainability

Services Provided:

Emergency Shelter Facilities

Alcohol/Drug Program

Accomplishment Narrative:

In PY2010 BOSS provided 17,860 nights of emergency shelter to 238 homeless men and women. BOSS also provided 565 substance abuse activities to 104 individuals (44% of the total individuals served by the program) and greatly improved ourcapability in tracking participation through using the Alameda County HMIS.

Beneficiary Information:

White:	104	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	104	0

ATTACHMENT C

Select all Activities for plan year: 2010

IDIS Activity ID: 755 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	104
Annual Number of Children Served:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	104
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	104

Subpopulation Served:

Chronically Homeless:	43
Severely Mentalyy Ill:	33
Chronic Substance Abuse:	77
Other Disability:	43
Veterans:	10
Persons with HIV/AIDS:	2
Victims of Domestic Violence:	16
Elderly:	3

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	10,126
Essential Services:	10,126
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	413,122
State Government:	0
Local Government:	1,425,636
Private Funds:	38,600
Other:	37,353
Fee:	37,353
Total:	101

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - HMIS - 10	27	2010	

Activity Number: 754

Activity Name: S - HMIS - 10

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	6,676.00
ESG Amount Drawn to date:	6,676.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	Family Violence Law Center
Is organization community based:	no
Performance Objective:	Create suitable living environments
Performance Outcome:	Sustainability

Services Provided:

Other

Beneficiary Information:

White:	707	132
Black/African American:	1,705	54
Asian:	47	3
American Indian/Alaskan Native:	46	23
Native Hawaiian/Other Pacific Islander:	28	4
American Indian/Alaskan Native & White:	39	13
Asian & White:	18	2
Black/African American & White:	140	15
Amer. Indian/Alaskan Native & Black/African Amer.	65	8
Other multi-racial:	174	30
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	2,969	284

Accomplishment Narrative:

In PY2010 189 staff members received Privacy and Security Certification training, seventy-nine staff members received ServicePoint training and became licensed users of Alameda County¿s HMIS system.
Four agencies were added to Alameda County¿s HMIS system, which brought the addition of 36 programs within HMIS. There are presently eight agencies which are anticipated to be added to the HMIS system by April 2012. Of the eight, three agencies provide services within Berkeley. The HMIS team conducted bi-monthly User Group and Policy Group meetings for all HMIS users. During the report period, all Alameda County HMIS programs contributed to the 2010 Outcomes Report, outlining system-wide efficiency measures and goals. This report was distributed throughout the community. Data on beneficiaries reported here are from the following agencies/programs: BFHP Dwight Way Shelter for Women and Children, BFHP Men's Shelter, BFHP Multi-Service Center, BOSS Harrison House and MASC programs, WDDC drop-in programs, and YEAH! winter shelter for youth. $24 in ESG funds was unspent and will be recaptured.

ATTACHMENT C

Select all Activities for plan year: 2010

IDIS Activity ID: 754 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	1,069
Annual Number of Children Served:	127

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	1,920

Number Served with Financial Assistance by Housing Type:

Barracks:	1,196
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	1,196

Subpopulation Served:

Chronically Homeless:	628
Severely Mentalyy Ill:	1,186
Chronic Substance Abuse:	989
Other Disability:	1,185
Veterans:	220
Persons with HIV/AIDS:	42
Victims of Domestic Violence:	735
Elderly:	143

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	6,700
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - PLANNING AND ADMINISTRATION - 10	28	2010	

Activity Number: 753

Activity Name: S - PLANNING AND ADMINISTRATION

ESG Activity type: Administration

Grantee Activity ID:

Financial Information:

ESG Amount Funded:	7,000.00
ESG Amount Drawn to date:	7,000.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - FAMILY VIOLENCE AND HOMELESSNESS PREVENTION - FVLC	29	2010	

Activity Number: 752

Activity Name: S - FAMILY VIOLENCE/PREVENTION FVLC

ESG Activity type: Homeless Prevention

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	42,869.00
ESG Amount Drawn to date:	42,869.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	Family Violence Law Center
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Sustainability

Accomplishment Narrative:
Family violence law center served 162 adults. 54 had their rights protected, retored or acquired, and 151 remained stably housed for 6 months or longer.

Services Provided:

Homeless Prevention
Beneficiary Information:

White:	58	1
Black/African American:	67	0
Asian:	13	1
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	1	0
Black/African American & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	22	13
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	168	15

ATTACHMENT C

Select all Activities for plan year: 2010

IDIS Activity ID: 752 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	3
Annual Number of Children Served:	2

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	163

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	5
Other:	0
Total:	5

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	1
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	26
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	168
Elderly:	11

Financial Summary Data:

Amount of funds for Homeless Prevention only:	42,869
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	42,869

Other Funds:

Other HUD Funds:	96,300
Other Federal Funds:	135,391
State Government:	64,542
Local Government:	567,935
Private Funds:	161,870
Other:	9,249
Fee:	0
Total:	0

Select all Activities for plan year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
Berkeley Food & Housing Women's Shelter Improvements	36	2010	

Activity Number: 764

Activity Name: BFHP Women's Sewer/Flooring Improvements

ESG Activity type: Homeless Assistance

Grantee Activity ID:

Activity Overview:

ESG Amount Funded:	43,703.00
ESG Amount Drawn to date:	43,703.00
Initial Funding Date:	09-02-2010
Status:	Completed
Completion date:	06-30-2011
Organization carrying out the activity:	Family Violence Law Center
Is organization community based:	yes
Performance Objective:	Create suitable living environments
Performance Outcome:	Sustainability

Services Provided:

Emergency Shelter Facilities

Accomplishment Narrative:

In PY2010, CDBG and ESG funds were used to repair sewer/plumbing lines in the kitchen of the women's shelter, which was causing the ADA accessible toilet to back up. Funds were also used to replace flooring in the sleeping bays and office of the women's shelter. These floors were covered with carpeting and, to protect against bedbug infestation, carpeting was replaced with marmoleum with heat sealed seams.

Beneficiary Information:

White:	93	3
Black/African American:	178	0
Asian:	3	0
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	2	0
Black/African American & White:	46	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	17	10
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	343	13

ATTACHMENT C

Select all Activities for plan year: 2010

IDIS Activity ID: 764 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served:	307
Annual Number of Children Served:	36

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0

Number Served with Financial Assistance by Housing Type:

Barracks:	343
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	343

Subpopulation Served:

Chronically Homeless:	67
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	186
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	22

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Other Funds:

Other HUD Funds:	383,236
Other Federal Funds:	2,800
State Government:	0
Local Government:	340,105
Private Funds:	101,260
Other:	0
Fee:	59,821
Total:	0

Select all Activities for plan year: 2010

ESG Activity type: Administration Plan Year: 2010

Financial Information:

ESG Amount Funded:	7,000.00
ESG Amount Drawn to date:	7,000.00

Select all Activities for plan year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2010

Activity Overview:

ESG Amount Funded: 42,869.00
ESG Amount Drawn to date: 42,869.00

Beneficiary Information:

White:	58	1
Black/African American:	67	0
Asian:	13	1
American Indian/Alaskan Native:	3	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	1	0
Black/African American & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	22	13
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	168	15

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	0
Other Disability:	26
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	168
Elderly:	11

Persons Served with Financial Assistance:

Annual Number of Adults Served:	3
Annual Number of Children Served:	2

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	163

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	5
Other:	0
Total:	5

Financial Summary Data:

Amount of funds for Homeless Prevention only:	42,869
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	42,869

Other Funds

Other HUD Funds:	96,300
Other Federal Funds:	135,391
State Government:	64,542
Local Government:	567,935
Private Funds:	161,870
Other:	9,249
Fee:	0
Total:	0

ATTACHMENT C

Select all Activities for plan year: 2010

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:	
Male:	0
Female:	1
Single Parent under 18:	
Male:	0
Female:	0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Select all Activities for plan year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 93,065.00
ESG Amount Drawn to date: 93,065.00

Beneficiary Information:

White:	966	143
Black/African American:	1,927	56
Asian:	51	3
American Indian/Alaskan Native:	56	27
Native Hawaiian/Other Pacific Islander:	32	5
American Indian/Alaskan Native & White:	45	13
Asian & White:	20	2
Black/African American & White:	188	15
Amer. Indian/Alaskan Native & Black/African Amer.	68	9
Other multi-racial:	219	43
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	3,572	316

Subpopulation Served:

Chronically Homeless:	787
Severely Mentalyy Ill:	1,264
Chronic Substance Abuse:	1,071
Other Disability:	1,449
Veterans:	230
Persons with HIV/AIDS:	44
Victims of Domestic Violence:	779
Elderly:	168

Persons Served with Financial Assistance:

Annual Number of Adults Served:	1,636
Annual Number of Children Served:	163

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	1,920

Number Served with Financial Assistance by Housing Type:

Barracks:	1,799
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	1,799

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	16,826
Essential Services:	42,686
Total:	0

Other Funds

Other HUD Funds:	383,236
Other Federal Funds:	415,922
State Government:	0
Local Government:	1,941,384
Private Funds:	309,804
Other:	37,353

ATTACHMENT C