

BERKELEY CITY AUDITOR



BUDGET

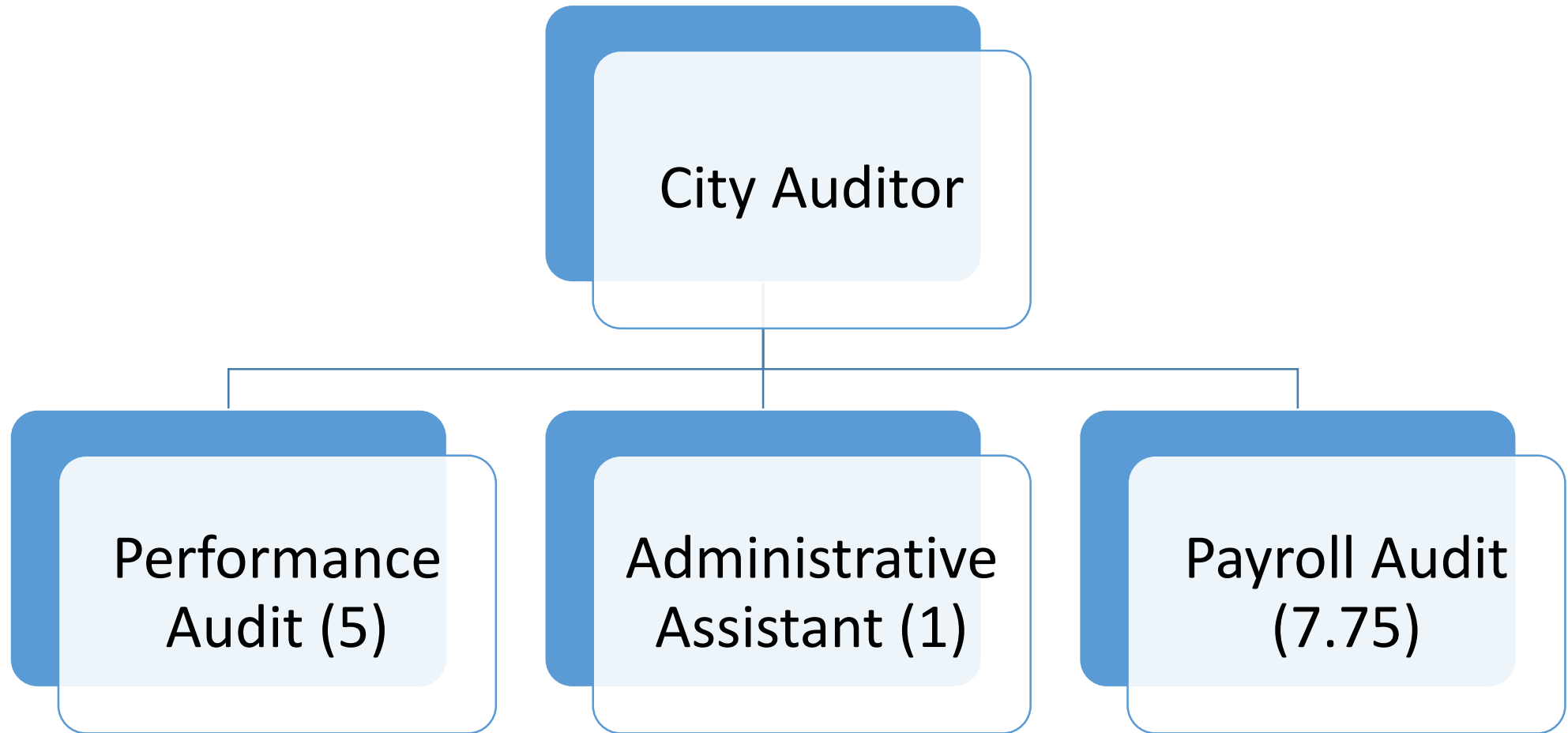
Fiscal Year 2024

CITY AUDITOR



CITY AUDITOR

OVERVIEW



CITY AUDITOR

MISSION

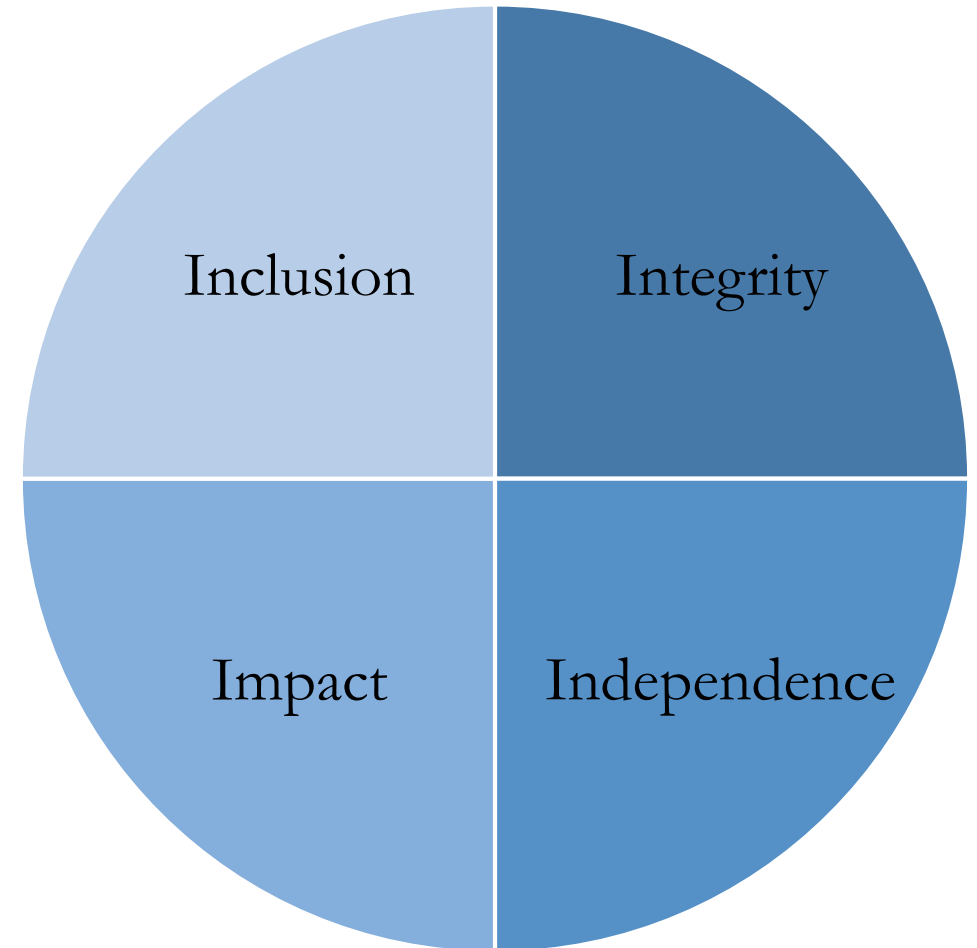
The City Auditor's Office provides independent oversight of City services and activities. The missions of our divisions are:



Performance Audit – Promoting transparency and accountability in Berkeley government.



Payroll Audit – Providing accurate, timely, and compliant payroll services to Berkeley employees.



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STAFFING

	FISCAL YEAR 2021 ACTUAL	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2023 ADOPTED	FISCAL YEAR 2024 ADOPTED
GENERAL FUND	12.95	12.95	14.20	14.20
OTHER FUNDS	0.55	0.55	0.55	0.55
TOTAL	13.5	13.5	14.75	14.75

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VACANCY

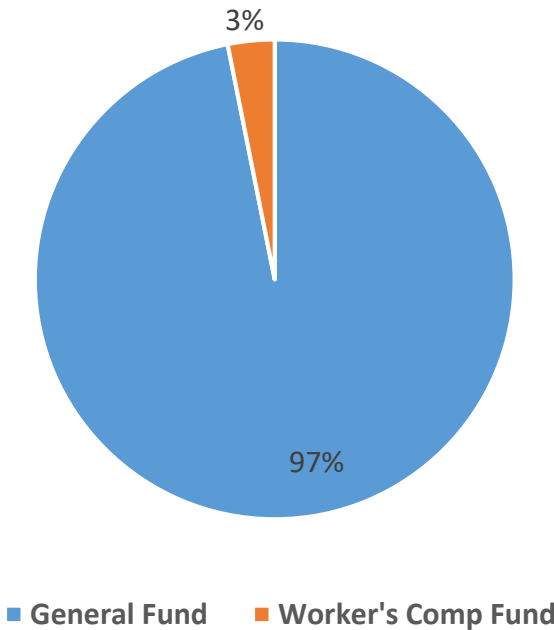
The City Auditor's office currently has 1 vacancy in Performance Audit.



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OPERATING BUDGET BY FUNDING SOURCE

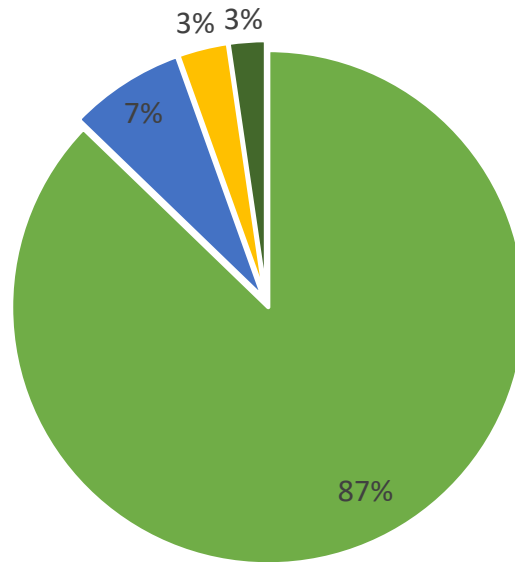
FY 24 Operating Budget
(\$3,124,862.13)



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OPERATING BUDGET BY EXPENDITURE TYPE

FY 24 Operating Budget,
\$3,124,862.13

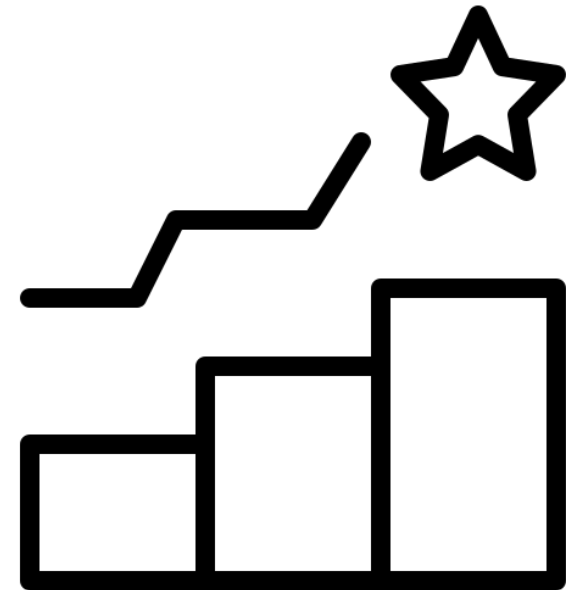


- Salary and Benefits
- Internal Services
- Worker's Comp
- Services and Supplies

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UPDATES - WHISTLEBLOWER PROGRAM

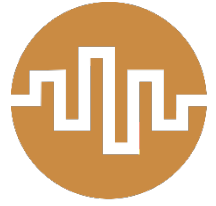
- Designed to empower individuals to report suspected fraud, waste, and abuse.
- Existing Whistleblower Programs are in independent City Auditor offices in San Francisco, Oakland, and Sacramento.
- On June 6th, City Council authorized the hiring of an additional Audit Manager to oversee the program's implementation and ongoing operations.
- We are committed to designating significant resources to build the program, ensuring that it aligns with industry best practices and legal requirements.



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GENERAL FUND FUNDING REQUESTS

There are no funding requests associated with the additional Audit Manager position as salary savings from the current FY 24 budget will be used to fund the position. A funding request for the position will be presented as part of the FY 25-26 biennial budget process.



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QUESTIONS?

