

Attachment 1  
9/14/2022

City of Berkeley  
**Affordable Housing Projects Funded by Measure O and Other Sources since 2018**  
 Total Authorized Measure O Bond = \$135M  
 Total Funded and Reserved from All City Sources = \$198M

**Projects with Measure O + Other Funding Reservations and Commitments**

| Project Name  | Project Address          | Development Partner                                   | Description  | Units <sup>1</sup> | Affordability | Total Measure O Funds Committed or Reserved <sup>2</sup> | Total U1 Funds Committed or Reserved | Total City Funds | Projected City Sources of Funds <sup>3</sup>                                 | Project Type             | Project Status                            |
|---|--------------------------|---|--|--------------------|---------------|--|--------------------------------------|------------------|--|--------------------------|---|
| <a href="#">BFHP Hope Center</a>  | 2012 Berkeley Way        | Berkeley Food & Housing Project (BFHP)/BRIDGE Housing | 32-bed homeless shelter, 12 transitional beds for homeless veterans, a community kitchen and wrap-around services for mental health, substance abuse, job training and social activities.  | 44                 | 0-30% AMI     | \$6,909,837  | \$6,023,365                          | \$16,964,507     | Berkeley's Housing Trust Fund (HTF), Measure U1 <sup>4</sup> (U1), Measure O | New Construction         | Under Construction                        |
| <a href="#">BFHP Hope Center Permanent Supportive Housing</a>                         | 2012 Berkeley Way        | BFHP/ BRIDGE Housing                                  | 53 permanent supportive housing apartments.  | 53                 | 0-30% AMI     | \$6,731,092  |                                      | \$7,727,630      | Measure O, HTF   | New Construction         | Under Construction                        |
| <a href="#">BRIDGE Berkeley Way</a>   | 2012 Berkeley Way        | BRIDGE Housing  | 89 affordable homes and services for low- and very low- income families.   | 89                 | 50-60% AMI    | \$179,494  |                                      | \$2,774,925      | Measure O, HTF   | New Construction         | Under Construction                        |
| <a href="#">Jordan Court</a>  | 1601 Oxford Street       | Satellite Affordable Housing Associates (SAHA)        | 34 affordable studio units for seniors. 12 units will also be set aside for formerly homeless households.  | 35                 | 20-60% AMI    | \$3,501,884  |                                      | \$6,026,927      | HTF, Measure O   | New Construction         | Completed                                 |
| <a href="#">Maudelle Miller Shirek Community</a>                                      | 2001 Ashby Avenue        | Resources for Community Development (RCD)             | 86 apartments for families and individuals. 12 units will also be set aside for formerly homeless households.  | 87                 | 20-80% AMI    | \$12,932,000   | \$1,568,000                          | \$17,000,000     | Measure O, U1, State Local Housing Trust Fund (LHTF)                         | New Construction         | Under Construction                        |
| <a href="#">Blake Apartments</a>  | 2527 San Pablo Avenue    | SAHA  | 21 studio units, eight one-bedroom units, 33 two-bedroom units and one three-bedroom manager's unit. 12 units are prioritized for people with an intellectual or developmental disability. | 63                 | 30-60% AMI    | \$9,125,000  | \$500,000                            | \$12,000,000     | Measure O, U1, LHTF  | New Construction         | Under Construction                        |
| <a href="#">1740 San Pablo Avenue</a>   | 1740 San Pablo Avenue    | BRIDGE Housing  | 53 new affordable homes for families   | 54                 | 30-60% AMI    | \$7,500,000  |                                      | \$7,500,000      | Measure O  | New Construction         | Acquisition / Predevelopment              |
| <a href="#">Berkeley Unified School District (BUSD) Workforce Housing Development</a> | 1701 San Pablo Avenue    | BUSD/SAHA/Abode                                       | 110 homes in a five to six story building. Employees of BUSD and their households will have a leasing preference.  | 110                | 30-120% AMI   | \$24,500,000   |                                      | \$24,500,000     | Measure O  | New Construction         | Acquisition / Predevelopment              |
| <a href="#">BART Sites</a>  | Ashby and North Berkeley | TBD   | TBD  | TBD                | TBD           | \$40,000,000   |                                      | \$53,000,000     | TBD  | New Construction         | <a href="#">Planning/ MOU established</a> |
| <a href="#">Northern California Land Trust's Anti-Displacement Project</a>            | 2321-2323 10th Street    | Northern California Land Trust                        | renovation of an 8-unit, occupied property   | 8                  | 80% AMI       |  | \$1,620,640                          | \$1,620,640      | U1   | Acquisition / Renovation | Acquired/ Predevelopment                  |
| MLK House   | 2942-2944 MLK Jr. Way    | RCD   | Occupied HTF project (SROs) primarily serving clients of Berkeley Mental Health  | 12                 | 60% AMI       |  |                                      | \$1,178,974      | State Permanent Local Housing Allocation (PLHA)                              | Renovation               | Predevelopment/ Pending renovation        |
| Ashby Lofts   | 2909-2919 Ninth St.      | SAHA  | Occupied HTF project - 54-units, providing housing at 30%-50% Area Median Income (AMI), including many with physical or mental disabilities  | 54                 | 30-50% AMI    |  |                                      | \$850,000        | PLHA   | Renovation               | Predevelopment/ Pending renovation        |

|   |                          |   |  |            |            |  |                      |                     |                 |                          |                                       |
|---|--------------------------|---|--|------------|------------|--|----------------------|---------------------|-----------------|--------------------------|---------------------------------------|
| Lorin Station   | 3253-3269 Adeline Street | South Berkeley Neighborhood Development Corporation (SBNDC) | 14 affordable units, including 5 one-bedrooms, 7 two-bedrooms, and 2 three-bedrooms                                  | 14         | 60% AMI    |  |                      | \$730,742           | CDBG            | Renovation               | Predevelopment/<br>Pending renovation |
| Rosewood Manor  | 1615 Russell Street      | SBNDC   | 35 affordable units, including 8 one-bedrooms, 21 two-bedrooms, and 6 three-bedroom apartments                       | 35         | 60% AMI    |  |                      | \$1,792,491         | CDBG, HTF       | Renovation               | Predevelopment/<br>Pending renovation |
| <a href="#">Golden Bear Homes - Homekey Project</a>                     | 1620 San Pablo Ave       | Memar Properties and Bay Area Community Services (BACS)     | Acquisition of the Golden Bear Inn to be converted to permanent supportive housing under the State's Homekey Program | 44         | 30% AMI    |  |                      | \$8,463,535         | PLHA, Measure P | Acquisition / Renovation | Predevelopment/<br>Pending renovation |
| <a href="#">Stuart Street Apartments at McGee Avenue Baptist Church</a> | 1640/1638 Stuart St      | Bay Area Community Land Trust (BACLT)                       | renovation of a vacant 8-unit property on church-owned site  | 8          | 80% AMI    |  | \$2,002,500          | \$2,002,500         | U1              | Acquisition / Renovation | Under Construction                    |
| <a href="#">Solano Ave. Apartments</a>                                  | 1685 Solano Ave          | BACLT   | acquisition and renovation of a 13-unit, partially occupied property   | 13         | 80% AMI    |  | \$1,400,000          | \$3,900,000         | U1, HTF         | Acquisition / Renovation | Under Construction                    |
| <a href="#">Supportive Housing in People's Park</a>                     | 2556 Haste Street        | Resources for Community Development (RCD)                   | 119 total units with 62 units set aside for formerly homeless households.  | 119        | 10-50% AMI |  |                      | \$14,359,593        | TBD             | New Construction         | Acquisition /<br>Predevelopment       |
| <a href="#">St. Paul Terrace</a>  | 2024 Ashby Avenue        | Community Housing Development Corporation (CHDC)            | 49 affordable units, including 11 studios, 6 one-bedrooms and 17 two-bedrooms, and 15 three-bedrooms.                | 50         | 30-60% AMI |  |                      | \$12,250,000        | TBD             | New Construction         | Predevelopment                        |
| <a href="#">Ephesians Legacy Court</a>                                  | 1708 Harmon Avenue       | CHDC  | 79 one-bedroom units.  | 80         | 30-60% AMI |  |                      | \$3,556,400         | TBD             | New Construction         | Predevelopment                        |
|   |                          |   |  | <b>972</b> |            |  | <b>\$111,379,303</b> | <b>\$13,114,505</b> |                 |                          | <b>\$198,198,864</b>                  |

<sup>1</sup> total units, including managers' units

<sup>2</sup> committed = in contract, and reserved = set aside for a particular project

<sup>3</sup> the final mix of funds is determined at loan closing

<sup>4</sup> General Funds generated pursuant to Measure U1

<sup>5</sup> Funding Reservation that the City Council has approved from currently available affordable housing funds and from forward reservations of up to \$17 million from the third issuance of Measure O bonds and \$2.5 million in FY2023 general funds generated pursuant to Measure U1

<sup>6</sup> Funding Prioritization by City Council prioritizing future housing funds (including but not limited to HTF and Measure O funds)