



Office of the City Manager

CONSENT CALENDAR
May 7, 2024

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Tanya Bustamante, Interim Deputy Director, Health, Housing, and Community Services

Subject: Revenue Grant Agreements: Funding Support from the State of California and Alameda County to Conduct Public Health Services

RECOMMENDATION

Adopt four Resolutions authorizing the City Manager or her designee to submit grant agreements to the California Department of Public Health (CDPH) and Alameda County, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services for the following four revenue agreements:

1. **HIV/AIDS Surveillance** in the projected amount of \$25,701 each year for Fiscal Years (FY) 2025 through 2029 for a total of \$128,505 from CDPH.
2. **Sexually Transmitted Infection (STI) Prevention and Collaboration** in the projected amount of \$13,625 each year for FY 2025 through 2026 for a total of \$27,250 from CDPH.
3. **Tuberculosis (TB) Prevention and Control** in the projected amount of \$35,197 for FY 2025 from CDPH.
4. **Public Health Infrastructure Program** in the projected amount of \$32,080 for FY 2025 from Alameda County.

FISCAL IMPACTS OF RECOMMENDATION

The City of Berkeley will receive funds in the amount of \$190,952 from the State of California (\$74,523 for FY 2025, \$39,326 for FY 2026, \$25,701 each year for FY 2027 through FY 2029) and \$32,080 from the County of Alameda for FY 2025 from the sources listed below. There is no local match required for any of these grants, however, the City does provide a significant amount of general funds to support these important programs. Each contract will be entered into the citywide contract management system database:

1. **HIV/AIDS Surveillance:** in the projected amount of \$25,701 for each year for FY 2025 through 2029 for a total of \$128,505 from CDPH. (Fund: 312)
2. **Sexually Transmitted Infection (STI) Prevention and Collaboration:** in the projected amount of \$13,625 each year for FY 2025 through 2026 for a total of \$27,250 from CDPH. (Fund: 312)
3. **Tuberculosis (TB) Prevention and Control:** in the projected amount of \$35,197 for FY 2025 from CDPH. (Fund: 312)
4. **Public Health Infrastructure Program:** in the projected amount of \$32,080 for FY 2025 from Alameda County. (Fund: 326)

Spending of all referenced grant funds is subject to Council approval of the budget and the Annual Appropriations Ordinances for each fiscal year. Depending on when grants are officially awarded and the final award amounts are determined, the grant budgets will be adjusted as part of a future amendment to the FY 2025 Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City of Berkeley provides a broad range of public health programs and services to the community; with the goals of addressing health inequities, promoting healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. Revenue from the State of California and Alameda County is an important source of support for these City public health programs. In FY 2025, there are no significant changes to this support.

1. **HIV/AIDS Surveillance:** Meets core Public Health objectives by maintaining HIV case surveillance in health, medical, public health, and social settings as well as by collecting and reporting accurate and complete HIV surveillance to the State Office of AIDS as required.
2. **Sexually Transmitted Infection (STI) Prevention and Collaboration:** Funding supports public health activities related to monitoring, prevention, testing, and linkage to and retention in care activities for the most vulnerable and underserved individuals living with or at high risk for STIs, with an emphasis on the prevention and control of infectious syphilis and congenital syphilis.
3. **Tuberculosis (TB) Prevention and Control:** Local assistance funding supports TB prevention and control activities, such as providing food, shelter, and incentives to enhance treatment adherence. The overall goal of this program is to reduce the morbidity and mortality of Tuberculosis by increasing compliance and breaking the chain of transmission.

- 4. Public Health Infrastructure Program:** Funding supports epidemiological surveillance, data management, and analysis to monitor health in the Berkeley community. Additionally, these funds are used in public health program evaluations, including assessment of the impact of the City's programs on health inequities and priorities identified in the Health Status Report.

BACKGROUND

The City of Berkeley receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City receives specific funding through the State of California and Alameda County to meet core public health objectives. The Public Health Officer Unit in the Health, Housing, and Community Services Department is committed to providing services to the community to promote equitable, healthy environments and prevent the spread of disease.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects, climate impacts, or sustainability opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

These funds provide necessary revenue to support vital services related to the City of Berkeley's mandates as a public health jurisdiction. They also support the Department's work to reduce health inequities in Berkeley and improve the health of our community.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Officer Unit assesses each funding source to ensure that it supports the City's mission and goals. Staff did not identify an alternative action consistent with the City's goals of advancing public health and social and racial equity.

CONTACT PERSON

Anju Goel, MD, MPH, Interim Health Officer, HHCS, (510) 981-5292

Attachments:

- 1: Resolution: HIV/AIDS Surveillance
- 2: Resolution: Sexually Transmitted Infection (STI) Prevention and Collaboration
- 3: Resolution: Tuberculosis (TB) Prevention and Control
- 4: Resolution: Public Health Infrastructure Program

RESOLUTION NO. ##,### N.S.

GRANT AGREEMENT: CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR
HIV/AIDS SURVEILLANCE FOR FISCAL YEARS 2025 - 2029

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services (HHCS) provides a broad range of needed public health program services to the community; and

WHEREAS, HHCS, Public Health Officer Unit (PHOU) works to promote equitable, healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequalities; and

WHEREAS, HHCS/PHOU is mandated to conduct HIV/AIDS Surveillance in Berkeley; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital health services; and

WHEREAS, the California Department of Public Health funding will contribute toward HIV/AIDS surveillance in Berkeley.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept grant funds from the California Department of Public Health for Fiscal Year 2025 through Fiscal Year 2029, for the HIV/AIDS Surveillance Program: to perform and enhance HIV/AIDS surveillance in Berkeley; to accept the grant funds; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected total award of \$128,505; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,### N.S.

GRANT AGREEMENT: THE CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR SEXUALLY TRANSMITTED INFECTION (STI) PREVENTION AND CONTROL FOR FISCAL YEARS 2025 AND 2026

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services (HHCS) provides a broad range of needed public health program services to the community; and

WHEREAS, HHCS, Public Health Officer Unit (PHOU) works to promote equitable, healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequities; and

WHEREAS, it is state mandated to provide prevention and control of infectious syphilis, congenital syphilis, gonorrhea, and chlamydia infection; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital health services; and

WHEREAS, the California Department of Public Health funding will contribute toward supporting the investigation and prevention of sexually transmitted infections.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to accept grant funds from the California Department of Public Health for Fiscal Years 2025 and 2026, for the prevention and control of infectious syphilis, congenital syphilis, gonorrhea, and chlamydia infection; to accept the grant funds; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected total award of \$27,250; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,### N.S.

GRANT AGREEMENT: CALIFORNIA DEPARTMENT OF PUBLIC HEALTH FOR THE
TUBERCULOSIS CONTROL PROGRAM FOR FISCAL YEAR 2025

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Officer Unit (HHCS/PHOU) is committed to conducting public health tuberculosis control and prevention activities and providing related services to ensure adherence to State and Federal standards; and

WHEREAS, HHCS/PHOU is committed to protecting residents of Berkeley from tuberculosis, especially unidentified and untreated tuberculosis infections and disease; and

WHEREAS, HHCS/PHOU works to promote healthy, equitable environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequities; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital public health services; and

WHEREAS, the California Department of Public Health funding will contribute toward supporting the City of Berkeley's Tuberculosis Prevention and Control Program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for Fiscal Year 2025 for the Tuberculosis Control Program: to conduct public health tuberculosis control and prevention activities and provide related services; to accept the grant funds; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award of \$35,197; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT: ALAMEDA COUNTY FOR THE PUBLIC HEALTH
INFRASTRUCTURE PROGRAM FOR FISCAL YEAR 2025

WHEREAS, the City of Berkeley Department of Health, Housing, and Community Services, Public Health Officer Unit (HHCS/PHOU) is committed to providing necessary support to analyze data, plan and disseminate information, and provide general public health education; and

WHEREAS, HHCS/PHOU provides a broad range of public health services to the community; and

WHEREAS, HHCS/PHOU works to promote equitable, healthy environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequities; and

WHEREAS, HHCS/PHOU seeks to enhance and protect the health of the Berkeley community by producing and managing data for health assessment, planning, policy, and disease prevention and control to ensure and protect public health for a thriving, equitable, safe, and healthy Berkeley; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital health services; and

WHEREAS, the County of Alameda funding will contribute toward supporting the City of Berkeley's Public Health infrastructure.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to Alameda County for Fiscal Year 2025 funding for the Public Health Infrastructure Program to accept the grant; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the amount of \$32,080 for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

