



Office of the City Manager

CONSENT CALENDAR
December 5, 2023

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: David Sprague, Fire Chief
Subject: Contract: Intterra for Operations, Pre-Planning, Reporting, and Analytics

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee(s) to enter into a contract and any amendments with Intterra by piggybacking on City of San Diego Contract Number No. 10089896-22-W. The contract will be effective December 18, 2023, through September 30, 2028, the end date of the contract with San Diego, in an amount not to exceed \$272,029. Following an extension approved by the City of San Diego, the contract may be extended for up to an additional five (5) years at a cost not to exceed an additional \$300,000.

FISCAL IMPACTS OF RECOMMENDATION

All funds required to pay for this contract are in the Department’s baseline operating budget. Funding sources include but are not limited to Measure FF and the General Fund.

December 18, 2023- October 31, 2024	.	.	\$61,605.80
November 1, 2024-October 31, 2025	.	.	\$52,605.80
November 1, 2025- October 31, 2026	.	.	\$52,605.80
November 1, 2026-October 31, 2027	.	.	\$52,605.80
November 1, 2027- October 31, 2028	.	.	\$52,605.80

CURRENT SITUATION AND ITS EFFECTS

The Department utilizes multiple platforms that compartmentalize data, such as dispatch and incident response data, incident reporting information, structural and wildland inspection data, live vehicle location data, fire spread modeling, evacuation zone data, and existing data from GIS maps. Intterra has the ability to integrate all data sources into a single mobile application that Department leadership can use to make better long-term plans and responders can use to make better decisions in real time.

Implementation of Intterra will allow the Department to advance our objective of modernizing the organization, make decisions data-driven decisions, and utilize Intterra planning modules to improve field staff safety and preparedness. In addition, personnel will have access to regional and state-wide data, moving toward better interoperability.

BACKGROUND

The City of San Diego conducted a competitive Request for Proposal (RFP) process that solicited bids for a Fire-Rescue Geospatial Software Application which opened on April 1, 2022, and closed on April 29, 2022. Intterra was awarded with as the most responsive bidder and was issued City of San Diego Contract Number No. 10089896-22-W.

ENVIRONMENTAL SUSTAINABILITY

Locally and regionally coordinated operational, pre-planning preventative measures, reporting, and ongoing analytics supported by the Intterra platform contribute to our social responsibility to conserve natural resources and protect our ecosystem by promoting its current and future health and well-being.

RATIONALE FOR RECOMMENDATION

A partnership between The City of Berkeley Fire Department and Intterra supports the City's Strategic Plan's goals and objectives as follows:

- **Goal 1: Create a resilient, safe, connected, and prepared City**
 - 3.23 Fire Prevention: Increase fire/life safety capacity and resources to effectively maintain community safety.
- **Goal 2: Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community.**
 - 9.10 Increase and improve communications from the Fire Department

ALTERNATIVE ACTIONS CONSIDERED

Continue without integrated operations, pre-planning, reporting, and analytics systems.

CONTACT PERSON

David Sprague, Fire Chief, 510-981-3473

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT: INTTERRA FOR OPERATIONS, PRE-PLANNING, REPORTING, AND ANALYTICS

WHEREAS, emergency responders are responsible for making sound decisions while operating on emergency scenes, and

WHEREAS, responder decisions are only as good as the information and intelligence they have access to, and

WHEREAS, the Department currently has a number of siloed data sources including dispatch and incident response data, incident information, structural and wildland inspection data, live vehicle location data, fire spread modeling and evacuation zone data, and existing data from GIS maps, and

WHEREAS, there is also a large volume of regional and state-wide data that is available to us which is currently cumbersome or impossible to access, and

WHEREAS, Intterra brings all these data sources together, in one simple mobile application that can be accessed by responders to help make better decisions in real time, and

WHEREAS, implementation of Intterra will allow the Department to take a big step towards the goal of becoming a modern organization that uses data to help drive planning and decision-making.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee(s) is authorized to execute a contract and any amendments with Intterra by piggybacking on City of San Diego Contract Number No. 10089896-22-W. The contract will be effective December 18, 2023, through September 30, 2028, the duration of the contract with San Diego, in an amount not to exceed \$272,029. Following an extension approved by the City of San Diego, the contract may be extended for up to an additional five (5) years at a cost not to exceed an additional \$300,000.

