



Office of the City Manager

ACTION CALENDAR
June 27, 2023

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Liam Garland, Director, Public Works
 Subject: Public Hearing on Zero Waste Five-Year Rate Schedule

RECOMMENDATION

Conduct a public hearing, complete the majority protest process required by Proposition 218, and upon the conclusion of the public hearing, if there is no majority protest, adopt a Resolution setting FY 2024-2028 rates for residential and commercial refuse, compost, and recycling collection.

FISCAL IMPACTS OF RECOMMENDATION

If there is no majority protest and City Council adopts these rates, the Zero Waste fund remains positive for the next five fiscal years, although the fund balance declines from \$24.5 million to \$3.3 million.

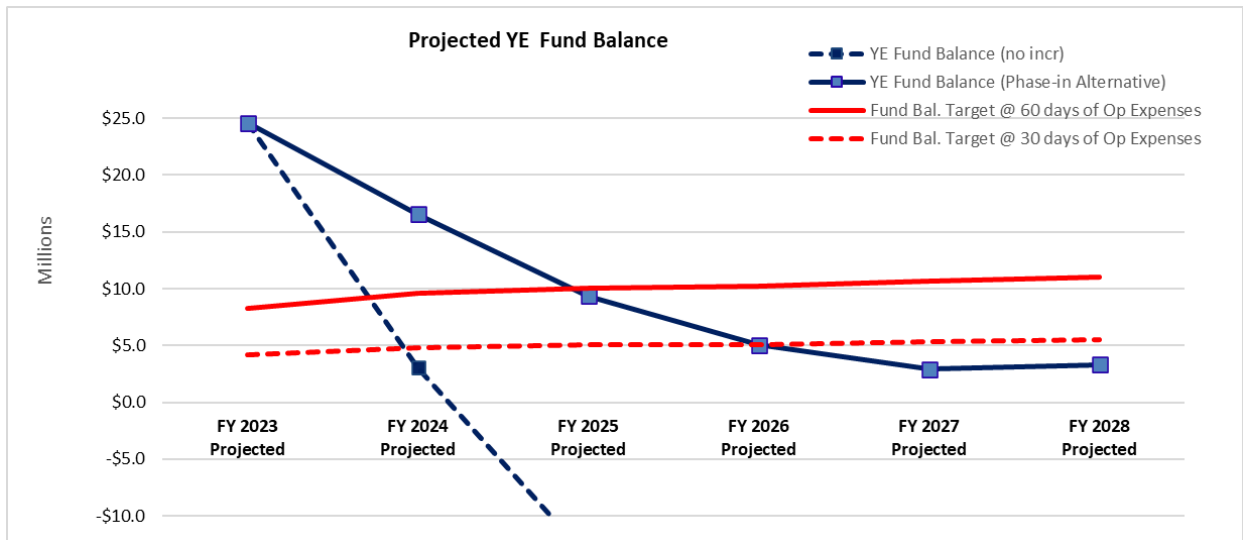


Figure 1 Zero Waste Fund Balances

If there is a majority protest and/or the City Council does not adopt the proposed rates, a negative fund balance (dotted blue line) is projected before the end of FY 2024 – 2025.

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The proposed rate schedule enable customers' rate increases for the period of the rate schedule to be reduced, replaces the division's computerized management system, properly funds the Zero Waste Division's vehicle maintenance and replacement, sustains the Clean Cities Unit (street sweeping, illegal dumping, and other cleanups), remedies the damage of ZWD's vehicles on the City's pavement, completes the pre-construction phase of the Transfer Station Replacement, and gains the City's compliance on local and state laws (including SB 1383).

CURRENT SITUATION AND ITS EFFECTS

Work sessions on a five-year Zero Waste rate schedule occurred on September 17, 2019, December 7, 2021, and February 28, 2023. On April 25, 2023, City Council adopted a resolution initiating the Proposition 218 procedures for a proposed five-year rate schedule, set a public hearing for June 27, 2023, and directed staff to add Zero Waste customers to the City's *Very Low Income Refund* program. Additional direction was provided and is incorporated in the resolution recommended for adoption tonight if it is determined that there is no majority protest. Per City Council direction on April 25, 2023, staff initiated the Proposition 218 protest proceeding and public notices were mailed to property owners on May 12, 2023.

BACKGROUND

The activities of the Zero Waste Division are funded by the Zero Waste Fund, an enterprise fund in which sufficient revenue must be generated to cover ZWD costs. City staff have worked with HF&H Consultants to review and analyze costs associated with the City's collection and recycling programs, other programs such as Clean Cities (street sweeping, illegal dumping, and other cleanups), and services that make progress toward the City's Zero Waste goal. Proposition 218 allows the City to collect its costs of providing Zero Waste service through a tiered rate structure. Such rates can cover all costs necessary to deliver the service, including operational, maintenance, financial, and capital expenditures.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

The proposed rate schedules ensure sustainable and stable funding of the Zero Waste Fund to support City Strategic Plan Goals to provide state-of-the-art, well-maintained infrastructure, amenities, and facilities; be a global leader in addressing climate change, advancing environmental justice, and protecting the environment; and be a customer focused organization that provides excellent, timely, easily-accessible service and information to the community.

RATIONALE FOR RECOMMENDATION

Continuing with existing rates is projected to lead to a negative fund balance before the end of FY 2024/2025.

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ALTERNATIVE ACTIONS CONSIDERED

Staff considered a no action alternative, but that would result in a negative Zero Waste Fund balance within the five-year period of the rate schedule and impede progress toward the City's Zero Waste goal. City Council could delay the rate adjustment, leaving the rates flat for a fourth consecutive fiscal year. This would require the use of more fund balance to cover operations until a new rate schedule was approved, and may require future rate adjustments be larger than the ones in the proposed five-year rate schedule.

CONTACT PERSON

Liam Garland, Public Works Director, 981-6100

Leticia Jauregui, Acting Solid Waste & Recycling Manager, Public Works, 981-6359

Attachments:

1: Resolution

2: Public Hearing Notice

RESOLUTION NO. XX,XXX-N.S.

SETTING RATES FOR RESIDENTIAL AND
COMMERCIAL REFUSE COLLECTION

WHEREAS, the City is required by law, and in the interest of public health and resource conservation, to provide comprehensive waste management services to the public; and

WHEREAS, the Zero Waste (previously called the Refuse) Fund is an enterprise fund for solid waste management (refuse, recycling and organic) programs and services, and must generate revenue to meet its expenses; and

WHEREAS, the Fire Fuel Surcharge authorized by Resolution 66,600 is not revised by this resolution and shall remain unchanged; and

WHEREAS, on April 25, 2023, the City Council set a public hearing on June 27, 2023, to determine whether a majority protests exists and, if not, consider adopting the five-year rate schedule for residential and commercial refuse, recycling, and organic collection rates; and

WHEREAS, on April 25, 2023, the City Council also requested that the City Manager return to Council in two years, after the Strategic Plan is completed, to review the rates; referred to the City Manager the four alternatives from the staff report (opt out of service, bi-weekly collection, eliminate 96 gallon bin, and/or surcharge for 64- and 96-gallon bins); and referred to the City Manager analysis of possible solutions for subsidizing smaller bin sizes; and

WHEREAS, the City mailed written protest forms to all record owners of identified parcels whose names and addresses appear on the last equalized secured property tax assessment roll in compliance with the required Proposition 218 majority protest process to increase residential and commercial refuse, recycling, and organics collection rates; and

WHEREAS, the notice mailed established that all written ballots must be submitted before the noticed public hearing is closed by a vote of the Council. The City Clerk shall not accept or consider any ballot that is received after the public hearing is closed even if postmarked prior to that time. The City Clerk, or deputy, shall begin tabulating written protests immediately following the close of the public hearing. If, at the conclusion of the public hearing, cursory review of the protests received demonstrates that the number of protests is manifestly less than one-half of the ballots mailed, then the City Clerk may advise the City Council of the absence of a majority protest without tabulating the protests.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley as follows:

Section 1. Pursuant to Section 12.32.050 of the Berkeley Municipal Code, refuse, recycling and organic (previously termed garbage only) collection service is provided by the City, and all owners of premises and places in the City in or from which refuse, recyclables and organic materials are created, accumulated or produced shall use or cause to be used, and pay the fees charged for the City's collection service; and the City Council adopts the service provisions, charges, and fees set forth below.

Section 2. General Provisions.

- (a) Regular residential, single, and multi-family dwelling units of 4 or less, refuse

collections shall be made only once each week.

(b) Whenever collection services are discontinued or cancelled prior to the end of the period for which the collection fees have been paid, a refund shall be made of that portion of the fees for the period subsequent to the discontinuance or cancellation of such service; provided, however, that no refund of less than one month's fee shall be made. Requests for such refunds shall be processed administratively under such rules and regulations therefore as shall be prescribed by the City Manager. Refunds may be granted as herein authorized only upon the written approval of the City Manager, Solid Waste & Recycling Manager or her/his designee.

(c) For purposes of this resolution, the term "commercial" includes multi-family dwellings of 5 or more dwelling units.

Section 3. Regularly Scheduled Cart Service: Citywide refuse collected and removed in carts or bins, the provisions, rates, and charges, for FY 2024, shall be as follows. Rates for FY 2025 through FY 2028 can be found in Attachment 1.

(a) For residential units, the base refuse service also includes recycling and organics service (recycling and organics carts are 64-gallon (split body) and 64-gallon carts, respectively). The monthly residential solid waste management integrated rates for these City provided residential (4 dwelling units or less) carts shall be:

Solid Waste Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$23.78	\$49.81	\$74.67	\$104.33	\$136.33	\$170.72	\$199.15
20 Gallon	\$33.30	\$69.82	\$104.79	\$146.38	\$191.24	\$239.52	\$279.42
32 Gallon	\$49.66	\$104.25	\$156.32	\$218.37	\$285.37	\$357.26	\$416.85
45 Gallon	\$66.63	\$139.87	\$209.79	\$293.06	\$383.01	\$479.53	\$559.47
64 Gallon	\$75.60	\$158.74	\$238.09	\$332.59	\$434.65	\$544.26	\$634.93
96 Gallon	\$94.47	\$198.42	\$297.63	\$415.76	\$543.29	\$680.33	\$793.71

For residential units requiring refuse bin service, the monthly residential solid waste management integrated rates for these City-provided bins (refuse) and carts (recycling and organics) shall be:

Cubic Yards	Monthly Rental Rate	Number of Collections Per Week	
		1X	2X
1	\$26.98	\$147.49	\$309.72
1.5	\$30.19	\$221.24	\$464.61
2	\$33.59	\$295.01	\$619.48

(b)

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$14.67	\$30.73	\$46.07	\$64.36	\$84.11	\$105.32	\$122.87
20 Gallon	\$22.53	\$47.24	\$70.90	\$99.03	\$129.39	\$162.05	\$189.04
32 Gallon	\$36.03	\$75.64	\$113.43	\$158.45	\$207.06	\$259.22	\$302.46
45 Gallon	\$50.65	\$106.33	\$159.49	\$222.80	\$291.18	\$364.56	\$425.33
64 Gallon	\$72.03	\$151.23	\$226.83	\$316.86	\$414.09	\$518.52	\$604.90
96 Gallon	\$108.00	\$226.83	\$340.24	\$475.28	\$621.08	\$777.74	\$907.35

Rates for FY 2025-2028 are included in Attachment 1.

(c) The FY2024 monthly rates for commercial organics (compost) carts, multi-family dwelling units of 5 or more, and businesses, shall be:

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$28.83	\$60.51	\$90.74	\$126.76	\$165.65	\$207.38	\$241.96
64 Gallon	\$57.63	\$120.99	\$181.46	\$253.49	\$331.28	\$414.81	\$483.92
96 Gallon	\$86.40	\$181.46	\$272.19	\$380.23	\$496.86	\$622.19	\$725.88

Rates for FY 2025-2028 are included in Attachment 1.

(d) New refuse residential service shall be provided a 20-gallon, 32-gallon, or 64-gallon carts. No new or replacement 13- or 45-gallon carts will be provided. Service will continue for existing containers. If the existing 13-gallon cart requires replacement due to age, damage or theft, a 20-gallon cart shall be provided as replacement and charged at the 20-gallon rate.

(e) No more than two 96-gallon carts will be provided for multi-family customers for refuse, recycling or organics, unless there is inadequate space for a bin (one cubic yard capacity).

Section 4. Regularly Scheduled Commercial Bin Service: The provisions, rates, and charges are applicable for front- and rear-loading refuse, recycling, and organic bins that are mechanically picked up and emptied by the collection vehicles shall be as follows:

(a) The FY2024 monthly rates for refuse and recycling bins (loose), available to 5 dwelling units or more, and businesses, shall be as follows:

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$147.49	\$309.72	\$464.61	\$649.00	\$848.09	\$1,061.95	\$1,238.95
1.5	\$30.19	\$221.24	\$464.61	\$696.89	\$973.45	\$1,272.12	\$1,592.94	\$1,858.44

2	\$33.59	\$295.01	\$619.49	\$929.21	\$1,297.92	\$1,696.16	\$2,123.90	\$2,477.89
3	\$40.38	\$442.47	\$929.21	\$1,393.82	\$1,946.93	\$2,544.28	\$3,185.86	\$3,716.82
4	\$60.39	\$589.97	\$1,238.95	\$1,858.44	\$2,595.88	\$3,392.35	\$4,247.82	\$4,955.77
5	\$60.39	\$737.46	\$1,548.69	\$2,323.04	\$3,244.86	\$4,240.45	\$5,309.76	\$6,194.72
6	\$66.83	\$884.95	\$1,858.44	\$2,787.64	\$3,893.81	\$5,088.50	\$6,371.69	\$7,433.66

Rates for FY 2025-2028 are included in Attachment 1.

(b) The FY2024 monthly rates for refuse bins (compacted), available to 5 dwelling units or more, and businesses, shall be as follows:

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$294.98	\$619.44	\$929.23	\$1,298.00	\$1,696.18	\$2,123.90	\$2,477.90
1.5*	\$30.19	\$442.49	\$929.23	\$1,393.78	\$1,946.90	\$2,544.24	\$3,185.87	\$3,716.87
2	\$33.59	\$590.02	\$1,238.97	\$1,858.41	\$2,595.85	\$3,392.31	\$4,247.80	\$4,955.77
3	\$40.38	\$884.95	\$1,858.41	\$2,787.64	\$3,893.87	\$5,088.56	\$6,371.72	\$7,433.64
4	\$60.39	\$1,179.95	\$2,477.90	\$3,716.87	\$5,191.77	\$6,784.69	\$8,495.64	\$9,911.54
5*	\$60.39	\$1,474.92	\$3,097.38	\$4,646.08	\$6,489.72	\$8,480.90	\$10,619.51	\$12,389.44
6	\$66.83	\$1,769.90	\$3,716.87	\$5,575.28	\$7,787.62	\$10,177.00	\$12,743.39	\$14,867.31

*Rates for FY 2025-2028 are included in Attachment 1.

(c) The FY2024 monthly rates for organic bins, available to 5 dwelling units or more, and businesses, shall be as follows:

Capacity in Cubic Yards	Monthly Rental Rate	Plus Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$21.58	\$117.99	\$247.78	\$371.69	\$519.20	\$678.47	\$849.56	\$991.16
1.5*	\$24.15	\$176.99	\$371.69	\$557.51	\$778.76	\$1,017.70	\$1,274.35	\$1,486.75
2	\$26.87	\$236.01	\$495.59	\$743.36	\$1,038.34	\$1,356.93	\$1,699.12	\$1,982.31
3	\$32.30	\$353.98	\$743.37	\$1,115.06	\$1,557.55	\$2,035.42	\$2,548.69	\$2,973.46
4	\$48.31	\$471.98	\$991.16	\$1,486.75	\$2,076.71	\$2,713.88	\$3,398.26	\$3,964.62
5*	\$48.31	\$589.97	\$1,238.95	\$1,858.43	\$2,595.89	\$3,392.36	\$4,247.81	\$4,955.78
6	\$53.46	\$707.96	\$1,486.75	\$2,230.11	\$3,115.05	\$4,070.80	\$5,097.35	\$5,946.93

Rates for FY 2025-2028 are included in Attachment 1.

*For the above commercial rates, no new 1.5 or 5 cubic yard bins are provided.

Section 4. Regularly Scheduled and Temporary Roll-off Container Service: The provisions, rates and charges for roll-off containers, shall be as follows:

(a) The FY2024 monthly rates for roll-off containers (loose) shall be as follows:

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$1,122.82	\$2,366.08	\$3,546.07	\$4,954.77	\$6,471.74	\$8,103.05	\$9,459.44
12	\$148.41	\$2,251.73	\$4,723.64	\$7,090.93	\$9,907.11	\$12,947.13	\$16,212.19	\$18,918.89
14	\$170.31	\$2,626.41	\$5,514.36	\$8,273.36	\$11,557.89	\$15,101.53	\$18,910.37	\$22,062.30
15	\$178.82	\$2,816.18	\$5,915.80	\$8,871.88	\$12,393.62	\$16,198.81	\$20,283.79	\$23,661.99
16	\$188.56	\$3,001.09	\$6,306.30	\$9,459.44	\$13,206.24	\$17,262.02	\$21,613.42	\$25,213.02
20	\$210.45	\$3,333.19	\$7,881.65	\$11,820.65	\$16,509.02	\$21,575.71	\$27,014.64	\$31,516.88
25	\$212.89	\$3,685.97	\$9,848.72	\$14,775.51	\$20,637.79	\$26,967.20	\$33,772.26	\$39,397.32
30	\$217.75	\$4,058.22	\$11,820.65	\$17,729.16	\$24,762.92	\$32,362.34	\$40,526.22	\$47,274.10

Rates for FY 2025-2028 are included in Attachment 1.

(b) The FY2024 monthly rates for roll-off containers (compacted) shall be as follows:

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$2,245.64	\$4,732.15	\$7,092.15	\$9,909.55	\$12,943.48	\$16,206.11	\$18,918.89
12	\$148.41	\$4,503.45	\$9,447.28	\$14,181.87	\$19,814.23	\$25,894.25	\$32,424.38	\$37,837.77
14	\$170.31	\$5,252.81	\$11,028.72	\$16,546.73	\$23,115.79	\$30,203.07	\$37,820.74	\$44,124.61
15	\$178.82	\$5,632.36	\$11,831.60	\$17,743.76	\$24,787.25	\$32,397.62	\$40,567.58	\$47,323.98
16	\$188.56	\$6,002.17	\$12,612.59	\$18,918.89	\$26,412.48	\$34,524.05	\$43,226.83	\$50,426.04
20	\$210.45	\$6,666.38	\$15,763.31	\$23,641.31	\$33,018.03	\$43,151.41	\$54,029.29	\$63,033.76
25	\$212.89	\$7,371.94	\$19,697.44	\$29,551.03	\$41,275.58	\$53,934.40	\$67,544.51	\$78,794.63
30	\$217.75	\$8,116.44	\$23,641.31	\$35,458.32	\$49,525.83	\$64,724.69	\$81,052.44	\$94,548.21

Rates for FY 2025-2028 are included in Attachment 1.

(c) There shall be a monthly surcharge of \$54.12 (FY 2024) multiplied by the number of service pickups per week where extra handling (spinning) of roll-off containers, or where reloading of a container onto a truck is required. Rates for FY 2025-2028 are included in Attachment 1.

(d) For short-term (4 consecutive days or less including delivery and removal) rental of roll-off containers, the service rates and additional charges per

haul will be as follows for FY 2024 (Rates for FY 2025-2028 are included in Attachment 1.):

Temporary Roll-off (Loose)		
Capacity in Cubic Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
6 (dirt only)	\$540.15	\$432.12
12	\$374.49	\$299.59
14	\$437.74	\$350.20
16	\$499.99	\$399.99
20	\$567.26	\$453.81
30	\$674.69	\$539.75

Temporary Roll-off (Compacted)		
Capacity in Cubic Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
6 (dirt only)	not applicable	not applicable
12	\$748.98	\$599.19
14	\$875.49	\$700.39
16	\$999.98	\$799.99
20	\$1,134.52	\$907.62
30	\$1,349.38	\$1,079.50

For containers left over 4 days there shall be an additional charge of \$22.40 per day for no more than 2 additional days. For containers left over 6 days the service will be considered a "new" service and a new full short-term rate shall be charged in addition to the original and extra day charges.

Section 5. Other Special Provisions & Collection Services, Rates & Charges:

(a) Bulky Waste Collection, left at the edge of the right-of-way (sidewalk or if no sidewalk at the curb) on the scheduled Bulky Pickup Day constitutes authorization

for the City to provide services to remove the materials, and charge the following for FY 2024:

Customer Type	1st Collection in Calendar Year
Residential	No Charge up to 3 Cubic Yard; \$42.15 each additional Cubic Yard

Rates for FY 2025-2028 are included in Attachment 1.

(b) Extra Pickups. Additional charges apply for collection of carts and bins (any material type) in excess of regularly scheduled service, as follows (for FY 2024):

Container Size	per Container per Collection
13 Gallon	\$15.11
20 Gallon	\$15.84
32 Gallon	\$17.10
45 Gallon	\$18.41
64 Gallon	\$19.10
96 Gallon	\$20.55
1 Cubic Yd	\$47.34
1.5 Cubic Yds	\$64.38
2 Cubic Yds	\$81.41
3 Cubic Yds	\$115.47
4 Cubic Yds	\$149.53
5 Cubic Yds	\$183.60
6 Cubic Yds	\$217.66

Rates for FY 2025-2028 are included in Attachment 1.

(c) Collection of City-authorized pre-paid bags or containers for overages (i.e., materials do not fit in the customers container used for regularly scheduled collection services). Customers may use pre-paid bags and containers purchased at locations established or authorized by the Public Works Director. For reasons of worker safety and ready identification of items to be disposed, only bags procured from the City or containers provided by the City will be picked up.

1. Customers placing City-authorized pre-paid bags or containers (for extra garbage or plant debris) for collection alongside their regularly scheduled collection container, on a regularly scheduled collection day, will be collected at no additional charge.
2. For FY 2024, the collection of authorized pre-paid bags or containers (for

extra garbage or plant debris) placed for collection on a day other than a regularly scheduled collection day, or from locations not scheduled for service, shall be charged \$19.10 for collection of the first bag/container and no charge for additional bags/container (up to 10 bags maximum). Charges for FY 2025-2028 are included in Attachment 1.

(d) Customer-Owned Bin Repairs. For FY 2024, commercial customers who own their bins and requests the following repairs, shall be charged as follows:

1. Complete bin replacement 100% of City cost (3rd party vendor) plus 10% administrative cost.
2. Wheel replacement, per wheel, \$75.00.
 - With plate replacement, additional, per plate, \$75.00.
3. Side wall(s) replacement, 100% of City cost (3rd party vendor) plus 10% administrative fee.
4. Lid replacement, 100% of City cost (3rd party vendor) plus 10% administrative fee.

Rates for FY 2025-2028 are included in Attachment 1.

(e) For FY 2024, there shall be a charge of \$26.56 per month, multiplied by the number of service pickups per week of bins and/or carts, for handling customer keys and codes to access containers. There is no charge for use of the standard key recommended by the Zero Waste Division, Solid Waste & Recycling Manager. Rates for FY 2025-2028 are included in Attachment 1.

(f) Damaged Cart Charges. The charge for replacement of a solid waste cart that was maliciously or willfully destroyed, or for which reasonable care was not used in securing or maintaining the cart, shall be 100% of City's 3rd party vendor rate, plus a 10% administrative fee.

(g) Container Cleaning. For FY 2024, charges for cleaning containers upon customer's request shall be as follows:

Container Type	Cleaning Rate (per container)
Wheeled cart (any size)	\$20.00
Bin (any size)	\$90.36

Rates for FY 2025-2028 are included in Attachment 1.

(h) Short-Term Bin Service. For FY 2024, short-term (4 consecutive days including delivery and removal days) rental rates are as follows:

Container Type	Short-Term Service Rate (per container)
1 Cubic Yard Bin	not available
1.5 Cubic Yard Bin	not available
2 Cubic Yard Bin	\$96.38
3 Cubic Yard Bin	\$116.46
4 Cubic Yard Bin	\$146.58
5 Cubic Yard Bin	\$166.66
6 Cubic Yard Bin	\$185.74
Additional Days (per day)	\$27.00

For bins left over 4 days there shall be an additional charge of \$27.00 per day, for no more than 2 additional days. For bins left over 6 days, the service will be considered a "new" service and a new full short-term rate will be charged in addition to the original and extra day.

Rates for FY 2025-2028 are included in Attachment 1.

(i) Distance Surcharge. To service containers that customers elect to not place at the curb (i.e., on property collection), there shall be an additional charge, as follows (for FY 2024):

Customer/Container Type	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$34.50	\$69.00	\$103.50	\$138.00	\$172.50	\$207.00	\$241.50
Bins (1 - 2 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50
Bins (1 - 2 cubic yards), per Bin	\$23.00	\$46.00	\$69.00	\$92.00	\$115.00	\$138.00	\$161.00
Commercial							
Distance from Curb (up to 25 feet)							
Per cart	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50
Bins (1 - 3 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Bins (4 - 6 cubic yards), per Bin	\$63.26	\$126.52	\$189.78	\$253.04	\$316.30	\$379.56	\$442.82
Each Additional 20 feet, or part thereof							
Per cart	\$2.66	\$5.31	\$7.97	\$10.62	\$13.28	\$15.94	\$18.59
Bins (1 - 3 cubic yards), per Bin	\$23.00	\$46.00	\$69.00	\$92.00	\$115.00	\$138.00	\$161.00
Bins (4 - 6 cubic yards), per Bin	\$25.30	\$50.60	\$75.90	\$101.20	\$126.50	\$151.80	\$177.10

Rates for FY 2025-2028 are included in Attachment 1

(j) Stair Surcharge. Where a can is located up or down a flight of stairs (for this purpose, a flight of stairs is at least 10 steps), there shall be a monthly surcharge for each flight of stairs of \$11.50 per can multiplied by the number of service pickups per week, as follows (for FY 2024):

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50

Rates for FY 2025-2028 are included in Attachment 1

(k) There shall be a surcharge of 20% of the applicable base service charge rate where access to refuse, recycling, and/or organic bins is difficult, where moving the bin is dangerous due to narrow gateway, narrow passage or extreme slope, or where there is unusually high exposure to liability.

Section 6. Agreements. The City Council may authorize agreements with the Berkeley Unified School District, the University of California, or any other governmental agency or special district for collection and disposal of refuse, recycling, and organic materials upon such terms and conditions as may be mutually agreed upon.

Attachment 1
Proposed Solid Waste, Recycling, and Organics Collection Rates
for FY2024-FY2028

Residential Solid Waste Management Integrated Cart Rates

FY 2024

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$23.78	\$49.81	\$74.67	\$104.33	\$136.33	\$170.72	\$199.15
20 Gallon	\$33.30	\$69.82	\$104.79	\$146.38	\$191.24	\$239.52	\$279.42
32 Gallon	\$49.66	\$104.25	\$156.32	\$218.37	\$285.37	\$357.26	\$416.85
45 Gallon	\$66.63	\$139.87	\$209.79	\$293.06	\$383.01	\$479.53	\$559.47
64 Gallon	\$75.60	\$158.74	\$238.09	\$332.59	\$434.65	\$544.26	\$634.93
96 Gallon	\$94.47	\$198.42	\$297.63	\$415.76	\$543.29	\$680.33	\$793.71

FY 2025

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$29.78	\$62.38	\$93.51	\$130.65	\$170.73	\$213.79	\$249.40
20 Gallon	\$39.30	\$82.40	\$123.67	\$172.75	\$225.70	\$282.68	\$329.76
32 Gallon	\$55.66	\$116.84	\$175.21	\$244.76	\$319.85	\$400.43	\$467.21
45 Gallon	\$72.63	\$152.46	\$228.68	\$319.44	\$417.48	\$522.69	\$609.82
64 Gallon	\$81.60	\$171.34	\$256.98	\$358.99	\$469.15	\$587.45	\$685.32
96 Gallon	\$100.47	\$211.02	\$316.53	\$442.16	\$577.80	\$723.54	\$844.11

FY 2026

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$35.78	\$74.94	\$112.35	\$156.98	\$205.13	\$256.87	\$299.65
20 Gallon	\$45.30	\$94.98	\$142.55	\$199.13	\$260.16	\$325.83	\$380.11
32 Gallon	\$61.66	\$129.44	\$194.10	\$271.14	\$354.33	\$443.59	\$517.57
45 Gallon	\$78.63	\$165.05	\$247.57	\$345.83	\$451.97	\$565.87	\$660.20
64 Gallon	\$87.60	\$183.94	\$275.88	\$385.38	\$503.64	\$630.65	\$735.71
96 Gallon	\$106.47	\$223.62	\$335.43	\$468.57	\$612.30	\$766.75	\$894.52

FY 2027

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$41.78	\$87.51	\$131.19	\$183.30	\$239.52	\$299.94	\$349.90
20 Gallon	\$51.30	\$107.56	\$161.43	\$225.50	\$294.61	\$368.99	\$430.45
32 Gallon	\$67.66	\$142.04	\$212.99	\$297.53	\$388.81	\$486.75	\$567.94
45 Gallon	\$84.63	\$177.65	\$266.46	\$372.22	\$486.46	\$609.05	\$710.58
64 Gallon	\$93.60	\$196.54	\$294.77	\$411.78	\$538.14	\$673.84	\$786.10
96 Gallon	\$112.47	\$236.22	\$354.33	\$494.97	\$646.81	\$809.96	\$944.93

FY 2028

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$47.78	\$100.08	\$150.04	\$209.62	\$273.92	\$343.02	\$400.15
20 Gallon	\$57.30	\$120.14	\$180.32	\$251.88	\$329.07	\$412.15	\$480.80
32 Gallon	\$73.66	\$154.63	\$231.87	\$323.91	\$423.28	\$529.92	\$618.30
45 Gallon	\$88.09	\$184.92	\$277.37	\$387.47	\$506.38	\$633.99	\$739.69
64 Gallon	\$99.60	\$209.13	\$313.67	\$438.17	\$572.63	\$717.03	\$836.49
96 Gallon	\$118.47	\$248.82	\$373.24	\$521.38	\$681.31	\$853.16	\$995.34

Residential Solid Waste Management Integrated Bin Rates

FY2024

Number of Collections Per Week			
Cubic Yards	Monthly Rental Rate	1X	2X
1	\$26.98	\$147.49	\$309.72
1.5	\$30.19	\$221.25	\$464.62
2	\$33.59	\$295.01	\$619.48

FY2025

Number of Collections Per Week			
Cubic Yards	Monthly Rental Rate	1X	2X
1	\$29.41	\$160.76	\$337.59
1.5	\$32.91	\$241.16	\$506.43
2	\$36.61	\$321.56	\$675.24

FY2026

Number of Collections Per Week			
Cubic Yards	Monthly Rental Rate	1X	2X
1	\$32.06	\$175.23	\$367.97
1.5	\$35.87	\$262.87	\$552.01
2	\$39.91	\$350.50	\$736.00

FY2027

Number of Collections Per Week			
Cubic Yards	Monthly Rental Rate	1X	2X
1	\$34.30	\$187.50	\$393.74
1.5	\$38.38	\$281.27	\$590.66
2	\$42.70	\$375.04	\$787.53

FY2028

Number of Collections Per Week			
Cubic Yards	Monthly Rental Rate	1X	2X
1	\$35.67	\$195.00	\$409.49
1.5	\$39.92	\$292.51	\$614.28
2	\$44.41	\$390.04	\$819.03

Refuse Commercial Carts and Multi-family Dwelling Units of 5 or More and Businesses

FY2024

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$14.67	\$30.73	\$46.07	\$64.36	\$84.11	\$105.32	\$122.87
20 Gallon	\$22.53	\$47.24	\$70.90	\$99.03	\$129.39	\$162.05	\$189.04
32 Gallon	\$36.03	\$75.64	\$113.43	\$158.45	\$207.06	\$259.22	\$302.46
45 Gallon	\$50.65	\$106.33	\$159.49	\$222.80	\$291.18	\$364.56	\$425.33
64 Gallon	\$72.03	\$151.23	\$226.83	\$316.86	\$414.09	\$518.52	\$604.90
96 Gallon	\$108.00	\$226.83	\$340.24	\$475.28	\$621.08	\$777.74	\$907.35

FY2025

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$15.99	\$33.49	\$50.21	\$70.16	\$91.68	\$114.80	\$133.92
20 Gallon	\$24.56	\$51.49	\$77.28	\$107.95	\$141.03	\$176.63	\$206.06
32 Gallon	\$39.28	\$82.45	\$123.63	\$172.71	\$225.69	\$282.55	\$329.68
45 Gallon	\$55.21	\$115.90	\$173.85	\$242.85	\$317.39	\$397.37	\$463.61
64 Gallon	\$78.51	\$164.85	\$247.24	\$345.38	\$451.36	\$565.18	\$659.34
96 Gallon	\$117.72	\$247.24	\$370.86	\$518.06	\$676.98	\$847.74	\$989.01

FY2026

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$17.43	\$36.51	\$54.73	\$76.47	\$99.93	\$125.14	\$145.98

20 Gallon	\$26.77	\$56.12	\$84.23	\$117.66	\$153.72	\$192.53	\$224.60
32 Gallon	\$42.81	\$89.87	\$134.76	\$188.25	\$246.01	\$307.98	\$359.35
45 Gallon	\$60.18	\$126.33	\$189.50	\$264.71	\$345.95	\$433.13	\$505.34
64 Gallon	\$85.58	\$179.68	\$269.49	\$376.46	\$491.99	\$616.05	\$718.68
96 Gallon	\$128.32	\$269.49	\$404.24	\$564.68	\$737.91	\$924.03	\$1,078.02

FY2027

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$18.65	\$39.06	\$58.57	\$81.82	\$106.92	\$133.89	\$156.20
20 Gallon	\$28.64	\$60.05	\$90.13	\$125.90	\$164.48	\$206.01	\$240.32
32 Gallon	\$45.81	\$96.16	\$144.19	\$201.43	\$263.23	\$329.54	\$384.50
45 Gallon	\$64.40	\$135.18	\$202.76	\$283.24	\$370.17	\$463.45	\$540.71
64 Gallon	\$91.57	\$192.26	\$288.36	\$402.81	\$526.42	\$659.17	\$768.99
96 Gallon	\$137.30	\$288.36	\$432.54	\$604.21	\$789.56	\$988.72	\$1,153.48

FY2028

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
13 Gallon	\$19.40	\$40.63	\$60.91	\$85.10	\$111.20	\$139.25	\$162.44
20 Gallon	\$29.79	\$62.45	\$93.73	\$130.94	\$171.06	\$214.25	\$249.94
32 Gallon	\$47.64	\$100.01	\$149.96	\$209.49	\$273.76	\$342.72	\$399.88
45 Gallon	\$66.97	\$140.59	\$210.87	\$294.57	\$384.97	\$481.99	\$562.34
64 Gallon	\$95.23	\$199.95	\$299.89	\$418.93	\$547.48	\$685.54	\$799.75
96 Gallon	\$142.79	\$299.89	\$449.84	\$628.38	\$821.14	\$1,028.26	\$1,199.62

Organics Commercial Carts, Multi-family Dwelling Units of 5 or More and Businesses

FY2024

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$28.82	\$60.51	\$90.74	\$126.76	\$165.65	\$207.38	\$241.97
64 Gallon	\$57.62	\$120.98	\$181.46	\$253.49	\$331.27	\$414.82	\$483.92
96 Gallon	\$86.40	\$181.46	\$272.19	\$380.23	\$496.86	\$622.19	\$725.88

FY2025

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$31.42	\$65.96	\$98.91	\$138.17	\$180.56	\$226.04	\$263.74
64 Gallon	\$62.81	\$131.87	\$197.79	\$276.30	\$361.09	\$452.15	\$527.47
96 Gallon	\$94.18	\$197.79	\$296.69	\$414.45	\$541.58	\$678.19	\$791.21

FY2026

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$34.24	\$71.90	\$107.82	\$150.60	\$196.81	\$246.38	\$287.48
64 Gallon	\$68.46	\$143.74	\$215.59	\$301.17	\$393.58	\$492.85	\$574.95
96 Gallon	\$102.65	\$215.59	\$323.39	\$451.75	\$590.33	\$739.23	\$862.42

FY2027

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$36.64	\$76.93	\$115.36	\$161.14	\$210.58	\$263.63	\$307.60
64 Gallon	\$73.26	\$153.81	\$230.68	\$322.25	\$421.14	\$527.34	\$615.19
96 Gallon	\$109.83	\$230.68	\$346.03	\$483.38	\$631.65	\$790.98	\$922.78

FY2028

Container Size	Number of Collections per Week						
	1X	2X	3X	4X	5X	6X	7X
32 Gallon	\$38.10	\$80.01	\$119.98	\$167.59	\$219.01	\$274.18	\$319.90
64 Gallon	\$76.18	\$159.96	\$239.90	\$335.14	\$437.98	\$548.44	\$639.80
96 Gallon	\$114.22	\$239.90	\$359.87	\$502.71	\$656.91	\$822.62	\$959.70

Refuse Commercial Bins (Loose), Multi-family Dwelling Units of 5 of More and Businesses

FY2024

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$147.49	\$309.72	\$464.61	\$649.00	\$848.09	\$1,061.95	\$1,238.95
1.5	\$30.19	\$221.24	\$464.61	\$696.89	\$973.45	\$1,272.12	\$1,592.94	\$1,858.44
2	\$33.59	\$295.01	\$619.49	\$929.21	\$1,297.92	\$1,696.16	\$2,123.90	\$2,477.89
3	\$40.38	\$442.47	\$929.21	\$1,393.82	\$1,946.93	\$2,544.28	\$3,185.86	\$3,716.82
4	\$60.39	\$589.97	\$1,238.95	\$1,858.44	\$2,595.88	\$3,392.35	\$4,247.82	\$4,955.77
5	\$60.39	\$737.46	\$1,548.69	\$2,323.04	\$3,244.86	\$4,240.45	\$5,309.76	\$6,194.72
6	\$66.83	\$884.95	\$1,858.44	\$2,787.64	\$3,893.81	\$5,088.50	\$6,371.69	\$7,433.66

FY2025

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$29.41	\$160.76	\$337.59	\$506.43	\$707.41	\$924.42	\$1,157.52	\$1,350.45
1.5	\$32.91	\$241.16	\$506.43	\$759.61	\$1,061.06	\$1,386.61	\$1,736.30	\$2,025.69
2	\$36.61	\$321.56	\$675.24	\$1,012.83	\$1,414.74	\$1,848.81	\$2,315.05	\$2,700.89
3	\$44.01	\$482.30	\$1,012.83	\$1,519.26	\$2,122.16	\$2,773.27	\$3,472.59	\$4,051.34
4	\$65.82	\$643.07	\$1,350.45	\$2,025.69	\$2,829.51	\$3,697.66	\$4,630.12	\$5,401.79
5	\$65.82	\$803.83	\$1,688.07	\$2,532.11	\$3,536.90	\$4,622.09	\$5,787.64	\$6,752.24
6	\$72.85	\$964.59	\$2,025.69	\$3,038.53	\$4,244.25	\$5,546.47	\$6,945.15	\$8,102.68

FY2026

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$32.06	\$175.23	\$367.98	\$552.01	\$771.08	\$1,007.62	\$1,261.70	\$1,471.99
1.5	\$35.87	\$262.86	\$552.01	\$827.98	\$1,156.56	\$1,511.41	\$1,892.57	\$2,208.01
2	\$39.91	\$350.50	\$736.01	\$1,103.99	\$1,542.06	\$2,015.20	\$2,523.40	\$2,943.98
3	\$47.97	\$525.70	\$1,103.99	\$1,656.00	\$2,313.15	\$3,022.86	\$3,785.12	\$4,415.96
4	\$71.75	\$700.95	\$1,471.99	\$2,208.01	\$3,084.17	\$4,030.45	\$5,046.84	\$5,887.95
5	\$71.75	\$876.18	\$1,840.00	\$2,760.00	\$3,855.22	\$5,038.08	\$6,308.52	\$7,359.95
6	\$79.41	\$1,051.41	\$2,208.01	\$3,312.00	\$4,626.23	\$6,045.65	\$7,570.21	\$8,831.93

FY2027

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$34.30	\$187.50	\$393.74	\$590.65	\$825.05	\$1,078.15	\$1,350.02	\$1,575.03
1.5	\$38.38	\$281.26	\$590.65	\$885.94	\$1,237.51	\$1,617.21	\$2,025.05	\$2,362.57
2	\$42.70	\$375.04	\$787.53	\$1,181.27	\$1,650.01	\$2,156.27	\$2,700.04	\$3,150.05
3	\$51.33	\$562.50	\$1,181.27	\$1,771.92	\$2,475.07	\$3,234.46	\$4,050.08	\$4,725.07
4	\$76.77	\$750.01	\$1,575.03	\$2,362.57	\$3,300.06	\$4,312.58	\$5,400.11	\$6,300.11
5	\$76.77	\$937.51	\$1,968.80	\$2,953.20	\$4,125.08	\$5,390.74	\$6,750.12	\$7,875.14
6	\$84.96	\$1,125.01	\$2,362.57	\$3,543.84	\$4,950.07	\$6,468.84	\$8,100.12	\$9,450.16

FY2028

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$35.67	\$195.00	\$409.48	\$614.28	\$858.05	\$1,121.27	\$1,404.02	\$1,638.04
1.5	\$39.92	\$292.51	\$614.28	\$921.37	\$1,287.01	\$1,681.90	\$2,106.05	\$2,457.07
2	\$44.41	\$390.04	\$819.03	\$1,228.52	\$1,716.01	\$2,242.52	\$2,808.04	\$3,276.06
3	\$53.38	\$585.00	\$1,228.52	\$1,842.79	\$2,574.08	\$3,363.84	\$4,212.08	\$4,914.08
4	\$79.84	\$780.02	\$1,638.04	\$2,457.07	\$3,432.07	\$4,485.08	\$5,616.12	\$6,552.11
5	\$79.84	\$975.01	\$2,047.55	\$3,071.33	\$4,290.09	\$5,606.37	\$7,020.12	\$8,190.15
6	\$88.36	\$1,170.01	\$2,457.07	\$3,685.59	\$5,148.07	\$6,727.60	\$8,424.13	\$9,828.17

Refuse Commercial Bins (Compacted), Multi-family Dwelling Units of 5 or More and Businesses

FY2024

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$26.98	\$294.98	\$619.44	\$929.23	\$1,298.00	\$1,696.18	\$2,123.90	\$2,477.90
1.5	\$30.19	\$442.49	\$929.23	\$1,393.78	\$1,946.90	\$2,544.24	\$3,185.87	\$3,716.87
2	\$33.59	\$590.02	\$1,238.97	\$1,858.41	\$2,595.85	\$3,392.31	\$4,247.80	\$4,955.77
3	\$40.38	\$884.95	\$1,858.41	\$2,787.64	\$3,893.87	\$5,088.56	\$6,371.72	\$7,433.64
4	\$60.39	\$1,179.95	\$2,477.90	\$3,716.87	\$5,191.77	\$6,784.69	\$8,495.64	\$9,911.54
5	\$60.39	\$1,474.92	\$3,097.38	\$4,646.08	\$6,489.72	\$8,480.90	\$10,619.51	\$12,389.44
6	\$66.83	\$1,769.90	\$3,716.87	\$5,575.28	\$7,787.62	\$10,177.00	\$12,743.39	\$14,867.31

FY2025

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$29.41	\$321.52	\$675.19	\$1,012.86	\$1,414.82	\$1,848.84	\$2,315.05	\$2,700.91
1.5	\$32.91	\$482.31	\$1,012.86	\$1,519.22	\$2,122.12	\$2,773.23	\$3,472.60	\$4,051.39
2	\$36.61	\$643.13	\$1,350.48	\$2,025.67	\$2,829.47	\$3,697.62	\$4,630.10	\$5,401.79
3	\$44.01	\$964.59	\$2,025.67	\$3,038.53	\$4,244.32	\$5,546.53	\$6,945.17	\$8,102.67
4	\$65.82	\$1,286.14	\$2,700.91	\$4,051.39	\$5,659.03	\$7,395.32	\$9,260.25	\$10,803.58
5	\$65.82	\$1,607.67	\$3,376.15	\$5,064.22	\$7,073.79	\$9,244.18	\$11,575.27	\$13,504.49
6	\$72.85	\$1,929.19	\$4,051.39	\$6,077.06	\$8,488.50	\$11,092.93	\$13,890.29	\$16,205.37

FY2026

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$32.06	\$350.46	\$735.95	\$1,104.02	\$1,542.15	\$2,015.23	\$2,523.40	\$2,943.99
1.5	\$35.87	\$525.72	\$1,104.02	\$1,655.95	\$2,313.11	\$3,022.82	\$3,785.13	\$4,416.01
2	\$39.91	\$701.01	\$1,472.02	\$2,207.98	\$3,084.13	\$4,030.40	\$5,046.81	\$5,887.95
3	\$47.97	\$1,051.41	\$2,207.98	\$3,312.00	\$4,626.31	\$6,045.72	\$7,570.24	\$8,831.91
4	\$71.75	\$1,401.90	\$2,943.99	\$4,416.01	\$6,168.34	\$8,060.89	\$10,093.67	\$11,775.90
5	\$71.75	\$1,752.36	\$3,680.00	\$5,520.00	\$7,710.43	\$10,076.15	\$12,617.05	\$14,719.89
6	\$79.41	\$2,102.82	\$4,416.01	\$6,623.99	\$9,252.47	\$12,091.30	\$15,140.42	\$17,663.85

FY2027

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$34.30	\$374.99	\$787.47	\$1,181.30	\$1,650.10	\$2,156.30	\$2,700.04	\$3,150.07
1.5	\$38.38	\$562.52	\$1,181.30	\$1,771.87	\$2,475.03	\$3,234.41	\$4,050.09	\$4,725.13
2	\$42.70	\$750.08	\$1,575.07	\$2,362.54	\$3,300.02	\$4,312.53	\$5,400.08	\$6,300.11
3	\$51.33	\$1,125.01	\$2,362.54	\$3,543.84	\$4,950.15	\$6,468.92	\$8,100.16	\$9,450.15
4	\$76.77	\$1,500.03	\$3,150.07	\$4,725.13	\$6,600.13	\$8,625.16	\$10,800.23	\$12,600.21
5	\$76.77	\$1,875.02	\$3,937.60	\$5,906.40	\$8,250.16	\$10,781.48	\$13,500.24	\$15,750.28
6	\$84.96	\$2,250.01	\$4,725.13	\$7,087.67	\$9,900.14	\$12,937.69	\$16,200.25	\$18,900.32

FY2028

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$35.67	\$389.99	\$818.97	\$1,228.55	\$1,716.11	\$2,242.55	\$2,808.04	\$3,276.07
1.5	\$39.92	\$585.02	\$1,228.55	\$1,842.75	\$2,574.03	\$3,363.79	\$4,212.10	\$4,914.14
2	\$44.41	\$780.08	\$1,638.07	\$2,457.04	\$3,432.02	\$4,485.03	\$5,616.09	\$6,552.11
3	\$53.38	\$1,170.01	\$2,457.04	\$3,685.59	\$5,148.15	\$6,727.68	\$8,424.16	\$9,828.15
4	\$79.84	\$1,560.03	\$3,276.07	\$4,914.14	\$6,864.13	\$8,970.16	\$11,232.24	\$13,104.22
5	\$79.84	\$1,950.02	\$4,095.11	\$6,142.66	\$8,580.17	\$11,212.74	\$14,040.25	\$16,380.30
6	\$88.36	\$2,340.01	\$4,914.14	\$7,371.18	\$10,296.15	\$13,455.20	\$16,848.26	\$19,656.33

Organics Commercial Bins, Multi-family Dwelling Units of 5 or More and Businesses

FY2024

Capacity in Cubic Yards	Monthly Rental Rate	Plus Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$21.58	\$117.99	\$247.78	\$371.69	\$519.20	\$678.47	\$849.56	\$991.16
1.5	\$24.15	\$176.99	\$371.69	\$557.51	\$778.76	\$1,017.70	\$1,274.35	\$1,486.75
2	\$26.87	\$236.01	\$495.59	\$743.37	\$1,038.34	\$1,356.93	\$1,699.12	\$1,982.31
3	\$32.30	\$353.98	\$743.37	\$1,115.06	\$1,557.54	\$2,035.42	\$2,548.69	\$2,973.46
4	\$48.31	\$471.98	\$991.16	\$1,486.75	\$2,076.70	\$2,713.88	\$3,398.26	\$3,964.62
5	\$48.31	\$589.97	\$1,238.95	\$1,858.43	\$2,595.89	\$3,392.36	\$4,247.81	\$4,955.78
6	\$53.46	\$707.96	\$1,486.75	\$2,230.11	\$3,115.05	\$4,070.80	\$5,097.35	\$5,946.93

FY2025

Capacity in Cubic Yards	Monthly Rental Rate	Plus Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$23.53	\$128.61	\$270.07	\$405.14	\$565.93	\$739.54	\$926.02	\$1,080.37
1.5	\$26.33	\$192.93	\$405.14	\$607.69	\$848.85	\$1,109.29	\$1,389.04	\$1,620.55
2	\$29.29	\$257.25	\$540.19	\$810.26	\$1,131.79	\$1,479.05	\$1,852.04	\$2,160.71
3	\$35.21	\$385.84	\$810.26	\$1,215.41	\$1,697.73	\$2,218.62	\$2,778.07	\$3,241.07
4	\$52.66	\$514.46	\$1,080.36	\$1,620.55	\$2,263.61	\$2,958.13	\$3,704.10	\$4,321.43
5	\$52.66	\$643.06	\$1,350.46	\$2,025.69	\$2,829.52	\$3,697.67	\$4,630.11	\$5,401.79
6	\$58.28	\$771.67	\$1,620.55	\$2,430.82	\$3,395.40	\$4,437.18	\$5,556.12	\$6,482.14

FY2026

Capacity in Cubic Yards	Monthly Rental Rate	Plus Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$25.65	\$140.18	\$294.38	\$441.60	\$616.86	\$806.10	\$1,009.37	\$1,177.60
1.5	\$28.70	\$210.29	\$441.61	\$662.38	\$925.25	\$1,209.12	\$1,514.06	\$1,766.40
2	\$31.92	\$280.40	\$588.81	\$883.18	\$1,233.66	\$1,612.16	\$2,018.72	\$2,355.18
3	\$38.38	\$420.57	\$883.18	\$1,324.79	\$1,850.52	\$2,418.29	\$3,028.10	\$3,532.77
4	\$57.39	\$560.76	\$1,177.59	\$1,766.40	\$2,467.34	\$3,224.36	\$4,037.46	\$4,710.36
5	\$57.39	\$700.94	\$1,472.00	\$2,208.00	\$3,084.18	\$4,030.46	\$5,046.82	\$5,887.95
6	\$63.53	\$841.12	\$1,766.40	\$2,649.60	\$3,700.98	\$4,836.52	\$6,056.17	\$7,065.54

FY2027

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$27.44	\$150.00	\$314.98	\$472.51	\$660.05	\$862.52	\$1,080.02	\$1,260.03
1.5	\$30.70	\$225.01	\$472.52	\$708.74	\$990.02	\$1,293.76	\$1,620.04	\$1,890.05
2	\$34.15	\$300.03	\$630.02	\$945.01	\$1,320.01	\$1,725.01	\$2,160.04	\$2,520.03
3	\$41.06	\$450.01	\$945.01	\$1,417.53	\$1,980.06	\$2,587.57	\$3,240.06	\$3,780.06
4	\$61.41	\$600.02	\$1,260.02	\$1,890.05	\$2,640.05	\$3,450.06	\$4,320.09	\$5,040.09
5	\$61.41	\$750.00	\$1,575.04	\$2,362.56	\$3,300.07	\$4,312.60	\$5,400.10	\$6,300.11
6	\$67.98	\$900.00	\$1,890.05	\$2,835.07	\$3,960.08	\$5,175.08	\$6,480.10	\$7,560.12

FY2028

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
1	\$28.54	\$156.00	\$327.58	\$491.42	\$686.44	\$897.02	\$1,123.22	\$1,310.43
1.5	\$31.94	\$234.01	\$491.42	\$737.10	\$1,029.61	\$1,345.51	\$1,684.84	\$1,965.65
2	\$35.52	\$312.03	\$655.22	\$982.81	\$1,372.80	\$1,794.01	\$2,246.43	\$2,620.84
3	\$42.70	\$468.01	\$982.81	\$1,474.23	\$2,059.26	\$2,691.07	\$3,369.66	\$3,931.26
4	\$63.86	\$624.02	\$1,310.42	\$1,965.65	\$2,745.66	\$3,588.06	\$4,492.89	\$5,241.69
5	\$63.86	\$780.00	\$1,638.04	\$2,457.07	\$3,432.07	\$4,485.10	\$5,616.11	\$6,552.12
6	\$70.70	\$936.00	\$1,965.65	\$2,948.47	\$4,118.46	\$5,382.08	\$6,739.30	\$7,862.53

Refuse Roll-off Containers (Loose)

FY2024

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$1,122.82	\$2,366.08	\$3,546.07	\$4,954.77	\$6,471.74	\$8,103.05	\$9,459.44
12	\$148.41	\$2,251.73	\$4,723.64	\$7,090.93	\$9,907.11	\$12,947.13	\$16,212.19	\$18,918.89
14	\$170.31	\$2,626.41	\$5,514.36	\$8,273.36	\$11,557.89	\$15,101.53	\$18,910.37	\$22,062.30
15	\$178.82	\$2,816.18	\$5,915.80	\$8,871.88	\$12,393.62	\$16,198.81	\$20,283.79	\$23,661.99
16	\$188.56	\$3,001.09	\$6,306.30	\$9,459.44	\$13,206.24	\$17,262.02	\$21,613.42	\$25,213.02
20	\$210.45	\$3,333.19	\$7,881.65	\$11,820.65	\$16,509.02	\$21,575.71	\$27,014.64	\$31,516.88
25	\$212.89	\$3,685.97	\$9,848.72	\$14,775.51	\$20,637.79	\$26,967.20	\$33,772.26	\$39,397.32
30	\$217.75	\$4,058.22	\$11,820.65	\$17,729.16	\$24,762.92	\$32,362.34	\$40,526.22	\$47,274.10

FY2025

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$99.45	\$1,223.88	\$2,579.02	\$3,865.22	\$5,400.70	\$7,054.20	\$8,832.33	\$10,310.79
12	\$161.77	\$2,454.38	\$5,148.77	\$7,729.12	\$10,798.75	\$14,112.37	\$17,671.29	\$20,621.59
14	\$185.64	\$2,862.78	\$6,010.65	\$9,017.97	\$12,598.10	\$16,460.67	\$20,612.30	\$24,047.91
15	\$194.92	\$3,069.64	\$6,448.22	\$9,670.35	\$13,509.05	\$17,656.70	\$22,109.33	\$25,791.57
16	\$205.53	\$3,271.18	\$6,873.86	\$10,310.79	\$14,394.80	\$18,815.61	\$23,558.62	\$27,482.19
20	\$229.39	\$3,633.18	\$8,591.00	\$12,884.51	\$17,994.83	\$23,517.52	\$29,445.96	\$34,353.40
25	\$232.05	\$4,017.71	\$10,735.11	\$16,105.31	\$22,495.19	\$29,394.25	\$36,811.76	\$42,943.08
30	\$237.35	\$4,423.46	\$12,884.51	\$19,324.78	\$26,991.58	\$35,274.95	\$44,173.58	\$51,528.77

FY2026

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$108.40	\$1,334.03	\$2,811.14	\$4,213.09	\$5,886.77	\$7,689.07	\$9,627.24	\$11,238.76
12	\$176.33	\$2,675.28	\$5,612.16	\$8,424.74	\$11,770.64	\$15,382.48	\$19,261.71	\$22,477.53
14	\$202.34	\$3,120.43	\$6,551.61	\$9,829.58	\$13,731.93	\$17,942.13	\$22,467.41	\$26,212.22
15	\$212.46	\$3,345.90	\$7,028.56	\$10,540.68	\$14,724.86	\$19,245.81	\$24,099.17	\$28,112.81
16	\$224.02	\$3,565.59	\$7,492.51	\$11,238.76	\$15,690.33	\$20,509.01	\$25,678.90	\$29,955.59
20	\$250.04	\$3,960.16	\$9,364.19	\$14,044.12	\$19,614.36	\$25,634.10	\$32,096.10	\$37,445.21
25	\$252.93	\$4,379.30	\$11,701.27	\$17,554.79	\$24,519.76	\$32,039.73	\$40,124.82	\$46,807.95
30	\$258.71	\$4,821.57	\$14,044.12	\$21,064.01	\$29,420.82	\$38,449.70	\$48,149.20	\$56,166.36

FY2027

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$115.99	\$1,427.41	\$3,007.92	\$4,508.01	\$6,298.84	\$8,227.31	\$10,301.15	\$12,025.48
12	\$188.67	\$2,862.55	\$6,005.01	\$9,014.47	\$12,594.59	\$16,459.25	\$20,610.02	\$24,050.96
14	\$216.51	\$3,338.86	\$7,010.22	\$10,517.65	\$14,693.17	\$19,198.08	\$24,040.13	\$28,047.08
15	\$227.33	\$3,580.12	\$7,520.56	\$11,278.53	\$15,755.60	\$20,593.01	\$25,786.11	\$30,080.71
16	\$239.71	\$3,815.18	\$8,016.99	\$12,025.48	\$16,788.66	\$21,944.64	\$27,476.42	\$32,052.48
20	\$267.54	\$4,237.37	\$10,019.69	\$15,027.21	\$20,987.37	\$27,428.48	\$34,342.82	\$40,066.37
25	\$270.64	\$4,685.85	\$12,520.35	\$18,783.62	\$26,236.14	\$34,282.51	\$42,933.56	\$50,084.51
30	\$276.82	\$5,159.08	\$15,027.21	\$22,538.49	\$31,480.28	\$41,141.18	\$51,519.65	\$60,098.01

FY 2028

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$120.63	\$1,484.50	\$3,128.23	\$4,688.33	\$6,550.79	\$8,556.40	\$10,713.19	\$12,506.50
12	\$196.22	\$2,977.05	\$6,245.21	\$9,375.05	\$13,098.37	\$17,117.63	\$21,434.43	\$25,012.99
14	\$225.17	\$3,472.42	\$7,290.63	\$10,938.36	\$15,280.89	\$19,966.01	\$25,001.74	\$29,168.96
15	\$236.43	\$3,723.32	\$7,821.39	\$11,729.67	\$16,385.83	\$21,416.73	\$26,817.56	\$31,283.94
16	\$249.29	\$3,967.79	\$8,337.66	\$12,506.50	\$17,460.20	\$22,822.43	\$28,575.48	\$33,334.58
20	\$278.24	\$4,406.87	\$10,420.47	\$15,628.30	\$21,826.86	\$28,525.62	\$35,716.54	\$41,669.02
25	\$281.46	\$4,873.29	\$13,021.17	\$19,534.97	\$27,285.59	\$35,653.81	\$44,650.90	\$52,087.89
30	\$287.89	\$5,365.44	\$15,628.30	\$23,440.03	\$32,739.49	\$42,786.83	\$53,580.43	\$62,501.93

Refuse Roll-off Containers (Compacted)

FY2024

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$91.24	\$2,245.64	\$4,732.15	\$7,092.15	\$9,909.55	\$12,943.48	\$16,206.11	\$18,918.89
12	\$148.41	\$4,503.45	\$9,447.28	\$14,181.87	\$19,814.23	\$25,894.25	\$32,424.38	\$37,837.77
14	\$170.31	\$5,252.81	\$11,028.72	\$16,546.73	\$23,115.79	\$30,203.07	\$37,820.74	\$44,124.61
15	\$178.82	\$5,632.36	\$11,831.60	\$17,743.76	\$24,787.25	\$32,397.62	\$40,567.58	\$47,323.98
16	\$188.56	\$6,002.17	\$12,612.59	\$18,918.89	\$26,412.48	\$34,524.05	\$43,226.83	\$50,426.04
20	\$210.45	\$6,666.38	\$15,763.31	\$23,641.31	\$33,018.03	\$43,151.41	\$54,029.29	\$63,033.76
25	\$212.89	\$7,371.94	\$19,697.44	\$29,551.03	\$41,275.58	\$53,934.40	\$67,544.51	\$78,794.63
30	\$217.75	\$8,116.44	\$23,641.31	\$35,458.32	\$49,525.83	\$64,724.69	\$81,052.44	\$94,548.21

FY2025

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$99.45	\$2,447.75	\$5,158.05	\$7,730.44	\$10,801.40	\$14,108.39	\$17,664.66	\$20,621.59
12	\$161.77	\$4,908.77	\$10,297.53	\$15,458.23	\$21,597.51	\$28,224.74	\$35,342.58	\$41,243.17
14	\$185.64	\$5,725.57	\$12,021.30	\$18,035.93	\$25,196.21	\$32,921.35	\$41,224.61	\$48,095.82
15	\$194.92	\$6,139.27	\$12,896.45	\$19,340.69	\$27,018.10	\$35,313.41	\$44,218.66	\$51,583.14
16	\$205.53	\$6,542.37	\$13,747.72	\$20,621.59	\$28,789.60	\$37,631.21	\$47,117.25	\$54,964.38
20	\$229.39	\$7,266.35	\$17,182.00	\$25,769.03	\$35,989.65	\$47,035.04	\$58,891.92	\$68,706.80
25	\$232.05	\$8,035.42	\$21,470.21	\$32,210.62	\$44,990.38	\$58,788.49	\$73,623.52	\$85,886.15
30	\$237.35	\$8,846.92	\$25,769.03	\$38,649.56	\$53,983.16	\$70,549.91	\$88,347.16	\$103,057.55

FY2026

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$108.40	\$2,668.05	\$5,622.27	\$8,426.18	\$11,773.53	\$15,378.15	\$19,254.48	\$22,477.53
12	\$176.33	\$5,350.55	\$11,224.31	\$16,849.48	\$23,541.28	\$30,764.96	\$38,523.41	\$44,955.06
14	\$202.34	\$6,240.87	\$13,103.22	\$19,659.17	\$27,463.86	\$35,884.27	\$44,934.82	\$52,424.44
15	\$212.46	\$6,691.81	\$14,057.13	\$21,081.36	\$29,449.73	\$38,491.61	\$48,198.34	\$56,225.62
16	\$224.02	\$7,131.18	\$14,985.02	\$22,477.53	\$31,380.67	\$41,018.02	\$51,357.80	\$59,911.17
20	\$250.04	\$7,920.32	\$18,728.38	\$28,088.24	\$39,228.72	\$51,268.19	\$64,192.19	\$74,890.41
25	\$252.93	\$8,758.61	\$23,402.53	\$35,109.58	\$49,039.52	\$64,079.46	\$80,249.64	\$93,615.90
30	\$258.71	\$9,643.14	\$28,088.24	\$42,128.02	\$58,841.64	\$76,899.40	\$96,298.41	\$112,332.73

FY2027

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$115.99	\$2,854.81	\$6,015.83	\$9,016.02	\$12,597.68	\$16,454.62	\$20,602.29	\$24,050.96
12	\$188.67	\$5,725.09	\$12,010.01	\$18,028.94	\$25,189.17	\$32,918.51	\$41,220.05	\$48,101.91
14	\$216.51	\$6,677.73	\$14,020.45	\$21,035.31	\$29,386.33	\$38,396.16	\$48,080.26	\$56,094.16
15	\$227.33	\$7,160.23	\$15,041.13	\$22,557.05	\$31,511.21	\$41,186.03	\$51,572.23	\$60,161.41
16	\$239.71	\$7,630.36	\$16,033.97	\$24,050.96	\$33,577.31	\$43,889.28	\$54,952.85	\$64,104.95
20	\$267.54	\$8,474.75	\$20,039.37	\$30,054.42	\$41,974.73	\$54,856.97	\$68,685.65	\$80,132.74
25	\$270.64	\$9,371.71	\$25,040.71	\$37,567.25	\$52,472.28	\$68,565.02	\$85,867.11	\$100,169.02
30	\$276.82	\$10,318.16	\$30,054.42	\$45,076.99	\$62,960.55	\$82,282.36	\$103,039.30	\$120,196.02

FY2028

Capacity in Cubic Yards	Monthly Rental Rate	Service Collection Charge Based on Number of Collections Per Week						
		1X	2X	3X	4X	5X	6X	7X
6	\$120.63	\$2,969.01	\$6,256.47	\$9,376.66	\$13,101.59	\$17,112.80	\$21,426.38	\$25,012.99
12	\$196.22	\$5,954.10	\$12,490.41	\$18,750.10	\$26,196.74	\$34,235.25	\$42,868.85	\$50,025.99
14	\$225.17	\$6,944.84	\$14,581.26	\$21,876.72	\$30,561.79	\$39,932.01	\$50,003.47	\$58,337.92
15	\$236.43	\$7,446.64	\$15,642.77	\$23,459.33	\$32,771.66	\$42,833.47	\$53,635.12	\$62,567.87
16	\$249.29	\$7,935.58	\$16,675.33	\$25,012.99	\$34,920.41	\$45,644.86	\$57,150.96	\$66,669.15
20	\$278.24	\$8,813.74	\$20,840.95	\$31,256.59	\$43,653.72	\$57,051.24	\$71,433.07	\$83,338.05
25	\$281.46	\$9,746.58	\$26,042.34	\$39,069.94	\$54,571.18	\$71,307.62	\$89,301.80	\$104,175.78
30	\$287.89	\$10,730.88	\$31,256.59	\$46,880.07	\$65,478.98	\$85,573.65	\$107,160.87	\$125,003.86

Hard to Service Roll off Containers.

There shall be a monthly surcharge, as shown below where extra handling (spinning) of roll-off containers, or where reloading of a container onto a truck is required. The surcharge shall be multiplied by the number of service pickups per week.

FY2024	FY2025	FY2026	FY2027	FY2028
\$54.12	\$55.74	\$57.42	\$59.14	\$60.91

Temporary Roll-off Containers - Loose

FY2024

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	\$540.15	\$432.12
12	\$374.49	\$299.59
14	\$437.74	\$350.20
16	\$499.99	\$399.99
20	\$567.26	\$453.81
30	\$674.69	\$539.75

FY2025

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	\$588.77	\$471.01
12	\$408.20	\$326.56
14	\$477.14	\$381.71
16	\$544.99	\$435.99
20	\$618.31	\$494.65
30	\$735.41	\$588.33

FY2026

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	\$641.75	\$513.40
12	\$444.93	\$355.95
14	\$520.08	\$416.07
16	\$594.04	\$475.23
20	\$673.96	\$539.17
30	\$801.60	\$641.28

FY2027

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	\$686.68	\$549.34
12	\$476.08	\$380.86
14	\$556.49	\$445.19
16	\$635.62	\$508.50
20	\$721.14	\$576.91
30	\$857.71	\$686.17

FY2028

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	\$714.14	\$571.32
12	\$495.12	\$396.10
14	\$578.75	\$463.00
16	\$661.05	\$528.84
20	\$749.98	\$599.99
30	\$892.02	\$713.61

Temporary Roll-off Containers - Compacted

FY2024

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	not applicable	not applicable
12	\$748.98	\$599.19
14	\$875.49	\$700.39
16	\$999.98	\$799.99
20	\$1,134.52	\$907.62
30	\$1,349.38	\$1,079.50

FY2025

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	not applicable	not applicable
12	\$816.39	\$653.11
14	\$954.28	\$763.43
16	\$1,089.98	\$871.99
20	\$1,236.63	\$989.30
30	\$1,470.82	\$1,176.66

FY2026

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	not applicable	not applicable
12	\$889.87	\$711.89
14	\$1,040.17	\$832.13
16	\$1,188.08	\$950.46
20	\$1,347.92	\$1,078.34
30	\$1,603.19	\$1,282.55

FY2027

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	not applicable	not applicable
12	\$952.16	\$761.73
14	\$1,112.98	\$890.38
16	\$1,271.25	\$1,017.00
20	\$1,442.28	\$1,153.82
30	\$1,715.42	\$1,372.33

FY2028

Capacity in Cu Yards	Short-term Service Rate - Refuse	Short-term Service Rate - Organics
(dirt) 6	not applicable	not applicable
12	\$990.24	\$792.20
14	\$1,157.50	\$926.00
16	\$1,322.10	\$1,057.68
20	\$1,499.97	\$1,199.98
30	\$1,784.03	\$1,427.23

Bulky Waste Collection

FY2024

Customer Type	1st Collection in Calendar Year
Residential	No Charge up to 3 Cubic Yard; \$42.15 each additional Cubic Yard

FY2025

Customer Type	1 per Year
Residential	No Charge up to 3 Cubic Yard; \$43.41 each additional Cubic Yard

FY2026

Customer Type	1 per Year
Residential	No Charge up to 3 Cubic Yard; \$44.71 each additional Cubic Yard

FY2027

Customer Type	1 per Year
Residential	No Charge up to 3 Cubic Yard; \$46.06 each additional Cubic Yard

FY2028

Customer Type	1 per Year
Residential	No Charge up to 3 Cubic Yard; \$47.44 each additional Cubic Yard

Extra Pickups (in excess of regularly schedule services) Refuse, Recycling, Organics

Container Size	per Container per Collection				
	FY2024	FY2025	FY2026	FY2027	FY2028
13 Gallon	\$15.11	\$15.97	\$16.84	\$17.73	\$18.63
20 Gallon	\$15.84	\$16.70	\$17.58	\$18.46	\$19.36
32 Gallon	\$17.10	\$17.96	\$18.84	\$19.72	\$20.62
45 Gallon	\$18.41	\$19.27	\$20.14	\$21.03	\$21.73
64 Gallon	\$19.10	\$19.96	\$20.83	\$21.72	\$22.62
96 Gallon	\$20.55	\$21.41	\$22.29	\$23.17	\$24.07
1 Cubic Yd	\$47.34	\$50.81	\$54.56	\$57.81	\$59.98
1.5 Cubic Yds	\$64.38	\$69.37	\$74.80	\$79.47	\$82.50

2 Cubic Yds	\$81.41	\$87.94	\$95.04	\$101.13	\$105.03
3 Cubic Yds	\$115.47	\$125.06	\$135.50	\$144.42	\$150.05
4 Cubic Yds	\$149.53	\$162.19	\$175.97	\$187.73	\$195.09
5 Cubic Yds	\$183.60	\$199.32	\$216.44	\$231.03	\$240.12
6 Cubic Yds	\$217.66	\$236.45	\$256.91	\$274.33	\$285.16

Pre-paid Bags and Containers

	FY2024	FY2025	FY2026	FY2027	FY2028
Collection of pre-paid bag/container	\$19.10	\$19.67	\$20.26	\$20.87	\$21.50

Customer-Owned Bin Repairs

Service	FY2024	FY2025	FY2026	FY2027	FY2028
Bin Replacement	100% of City Cost (3rd-party vendor) + 10% administration cost				
Wheel Replacement	\$77.25	\$79.57	\$81.95	\$84.41	\$86.95
Wheel Plate Replacement	\$77.25	\$79.57	\$81.95	\$84.41	\$86.95
Side Wall Replacement	100% of City Cost (3rd-party vendor) + 10% administration cost				
Lid Replacement	100% of City Cost (3rd-party vendor) + 10% administration cost				

Key/Access Code Charges

FY2024	FY2025	FY2026	FY2027	FY2028
\$26.56	\$27.36	\$28.18	\$29.02	\$29.90

Container Cleaning

	FY2024	FY2025	FY2026	FY2027	FY2028
Container Type					
Wheeled cart (any size)	\$20.00	\$21.80	\$21.80	\$21.40	\$20.80
Bin (any size)	\$90.36	\$98.49	\$107.36	\$114.87	\$119.47

Short-Term Bin Service

	FY2024	FY2025	FY2026	FY2027	FY2028
1 Cubic Yard Bin	not available				
1.5 Cubic Yard Bin	not available				
2 Cubic Yard Bin	\$96.38	\$105.06	\$114.51	\$122.53	\$127.43
3 Cubic Yard Bin	\$116.46	\$126.95	\$138.37	\$148.06	\$153.98
4 Cubic Yard Bin	\$146.58	\$159.78	\$174.16	\$186.35	\$193.80
5 Cubic Yard Bin	\$166.66	\$181.66	\$198.01	\$211.87	\$220.35
6 Cubic Yard Bin	\$185.74	\$202.46	\$220.68	\$236.13	\$245.57

Distance Surcharges

FY2024

Customer/Container Type	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$34.50	\$69.00	\$103.50	\$138.00	\$172.50	\$207.00	\$241.50
Bins (1 - 2 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50
Bins (1 - 2 cubic yards), per Bin	\$23.00	\$46.00	\$69.00	\$92.00	\$115.00	\$138.00	\$161.00
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50
Bins (1 - 3 cubic yards), per Bin	\$57.51	\$115.01	\$172.52	\$230.03	\$287.53	\$345.04	\$402.55
Bins (4 - 6 cubic yards), per Bin	\$63.26	\$126.52	\$189.78	\$253.04	\$316.30	\$379.56	\$442.82
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.66	\$5.32	\$7.98	\$10.64	\$13.30	\$15.96	\$18.62
Bins (1 - 3 cubic yards), per Bin	\$23.00	\$46.00	\$69.00	\$92.00	\$115.00	\$138.00	\$161.00
Bins (4 - 6 cubic yards), per Bin	\$25.30	\$50.60	\$75.90	\$101.20	\$126.50	\$151.80	\$177.10

FY2025

Container Type	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$35.54	\$71.08	\$106.62	\$142.16	\$177.70	\$213.24	\$248.78
Bins (1 - 2 cubic yards), per Bin	\$59.23	\$118.46	\$177.69	\$236.92	\$296.15	\$355.38	\$414.61
Each Additional 20 feet, or part thereof							
Carts, per account	\$11.85	\$23.69	\$35.54	\$47.39	\$59.23	\$71.08	\$82.92
Bins (1 - 2 cubic yards), per Bin	\$23.69	\$47.38	\$71.07	\$94.76	\$118.45	\$142.14	\$165.83
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$11.85	\$23.69	\$35.54	\$47.39	\$59.23	\$71.08	\$82.92
Bins (1 - 3 cubic yards), per Bin	\$59.23	\$118.46	\$177.69	\$236.92	\$296.15	\$355.38	\$414.61
Bins (4 - 6 cubic yards), per Bin	\$65.15	\$130.30	\$195.45	\$260.60	\$325.75	\$390.90	\$456.05
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.74	\$5.47	\$8.21	\$10.94	\$13.68	\$16.42	\$19.15
Bins (1 - 3 cubic yards), per Bin	\$23.69	\$47.38	\$71.07	\$94.76	\$118.45	\$142.14	\$165.83
Bins (4 - 6 cubic yards), per Bin	\$26.06	\$52.12	\$78.18	\$104.24	\$130.30	\$156.36	\$182.42

FY2026

Container Type	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$36.61	\$73.21	\$109.82	\$146.42	\$183.03	\$219.63	\$256.24
Bins (1 - 2 cubic yards), per Bin	\$61.01	\$122.02	\$183.03	\$244.03	\$305.04	\$366.05	\$427.06
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.20	\$24.40	\$36.60	\$48.80	\$61.00	\$73.20	\$85.40
Bins (1 - 2 cubic yards), per Bin	\$24.40	\$48.80	\$73.20	\$97.60	\$122.00	\$146.40	\$170.80
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.20	\$24.40	\$36.60	\$48.80	\$61.00	\$73.20	\$85.40
Bins (1 - 3 cubic yards), per Bin	\$61.01	\$122.02	\$183.03	\$244.03	\$305.04	\$366.05	\$427.06
Bins (4 - 6 cubic yards), per Bin	\$67.11	\$134.22	\$201.33	\$268.44	\$335.55	\$402.66	\$469.77
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.82	\$5.64	\$8.45	\$11.27	\$14.09	\$16.91	\$19.73
Bins (1 - 3 cubic yards), per Bin	\$24.40	\$48.80	\$73.20	\$97.60	\$122.00	\$146.40	\$170.80
Bins (4 - 6 cubic yards), per Bin	\$26.84	\$53.68	\$80.52	\$107.36	\$134.20	\$161.04	\$187.88

FY2027

Container Type	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$37.70	\$75.40	\$113.10	\$150.80	\$188.50	\$226.20	\$263.90
Bins (1 - 2 cubic yards), per Bin	\$62.84	\$125.68	\$188.52	\$251.36	\$314.19	\$377.03	\$439.87
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.57	\$25.14	\$37.70	\$50.27	\$62.84	\$75.41	\$87.97
Bins (1 - 2 cubic yards), per Bin	\$25.14	\$50.27	\$75.41	\$100.54	\$125.68	\$150.81	\$175.95
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.57	\$25.14	\$37.70	\$50.27	\$62.84	\$75.41	\$87.97
Bins (1 - 3 cubic yards), per Bin	\$62.84	\$125.68	\$188.52	\$251.36	\$314.19	\$377.03	\$439.87
Bins (4 - 6 cubic yards), per Bin	\$69.12	\$138.24	\$207.36	\$276.48	\$345.60	\$414.72	\$483.84
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.90	\$5.80	\$8.70	\$11.60	\$14.50	\$17.40	\$20.30
Bins (1 - 3 cubic yards), per Bin	\$25.14	\$50.27	\$75.41	\$100.54	\$125.68	\$150.81	\$175.95
Bins (4 - 6 cubic yards), per Bin	\$27.65	\$55.30	\$82.95	\$110.60	\$138.25	\$165.89	\$193.54

FY2028

Container Type	Monthly Charge Based on Number of Collections Per Week						
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	1X	2X	3X	4X	5X	6X	7X
Residential							
Distance from Curb (up to 25 feet)							
Carts, per account	\$38.83	\$77.66	\$116.49	\$155.32	\$194.15	\$232.98	\$271.81
Bins (1 - 2 cubic yards), per Bin	\$64.72	\$129.44	\$194.16	\$258.88	\$323.60	\$388.32	\$453.04
Each Additional 20 feet, or part thereof							
Carts, per account	\$12.94	\$25.88	\$38.82	\$51.76	\$64.70	\$77.64	\$90.58
Bins (1 - 2 cubic yards), per Bin	\$25.89	\$51.78	\$77.67	\$103.56	\$129.45	\$155.34	\$181.23
Commercial							
Distance from Curb (up to 25 feet)							
Carts, per cart	\$12.94	\$25.88	\$38.82	\$51.76	\$64.70	\$77.64	\$90.58
Bins (1 - 3 cubic yards), per Bin	\$64.72	\$129.44	\$194.16	\$258.88	\$323.60	\$388.32	\$453.04
Bins (4 - 6 cubic yards), per Bin	\$71.20	\$142.39	\$213.59	\$284.79	\$356.98	\$427.18	\$498.37
Each Additional 20 feet, or part thereof							
Carts, per cart	\$2.99	\$5.98	\$8.97	\$11.96	\$14.95	\$17.94	\$20.93
Bins (1 - 3 cubic yards), per Bin	\$25.89	\$51.78	\$77.67	\$103.56	\$129.45	\$155.34	\$181.23
Bins (4 - 6 cubic yards), per Bin	\$28.48	\$56.96	\$85.44	\$113.91	\$142.39	\$170.87	\$199.35

Stair Surcharges

FY2024

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$11.50	\$23.00	\$34.50	\$46.00	\$57.50	\$69.00	\$80.50

FY2025

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$11.85	\$23.70	\$35.55	\$47.40	\$59.25	\$71.10	\$82.95

FY2026

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$12.20	\$24.40	\$36.60	\$48.80	\$61.00	\$73.20	\$85.40

FY2027

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$12.57	\$25.14	\$37.71	\$50.28	\$62.85	\$75.42	\$87.99

FY2028

	Monthly Charge Based on Number of Collections Per Week						
	1X	2X	3X	4X	5X	6X	7X
Per Cart	\$12.94	\$25.88	\$38.82	\$51.76	\$64.70	\$77.64	\$90.58

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

**PROPOSED FIVE YEAR RATE SCHEDULE
FOR ZERO WASTE SERVICES**

The public may participate in this hearing by remote video or in-person.

This notice concerns the City of Berkeley's proposal to increase the rates it charges for both residential and commercial Zero Waste services, including garbage collection, transfer & disposal, recyclables collection and processing, and organics collection and composting. The proposed rates for the five-year rate schedule would fund all costs to deliver these services, including operational, maintenance, financial, and capital expenditures. The costs include annual increases for landfill disposal expenses; labor; vehicle fuel, maintenance, and replacement; composting and recycling expenses; maintenance of the closed landfill; and environmental and design phases of the Transfer Station's Replacement Project. These rates have not been adjusted since July 2020. The proposed rates are calculated based upon the cost to provide Zero Waste services to each customer based upon each customer's volume and frequency of collection.

The five-year rate schedule, including the staff report and resolution, are available on the City website at <https://berkeleyca.gov/city-services/trash-recycling> or at the City Clerk Department at 2180 Milvia Street.

The hearing will be held on Tuesday, June 27, 2023, at 6 pm at the Berkeley Unified School District Board Room located at 1231 Addison Street, Berkeley CA 94702.

A copy of the agenda material for this hearing will be available on the City's website at <https://berkeleyca.gov/> as of June 15, 2023. **Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

For further information, please contact Leticia Jauregui, Acting Solid Waste & Recycling Manager, Public Works, 510-981-6359, or Liam Garland, Public Works Director, 510-981-6303.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or e-mailed to council@berkeleyca.gov in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service. If you do not want your contact information included in the public record, please do not

include that information in your communication. Please contact the City Clerk at (510) 981-6900 or council@berkeleyca.gov for further information.

Published: June 16, 2023 – The Berkeley Voice

City Clerk shall publish a notice at least 10 days prior to the date of the public hearing with the date, hour, and place of the public hearing for annual levy and collection of assessments.

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on June 15, 2023.

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Mark Numainville, City Clerk