



Office of the City Manager

CONSENT CALENDAR
March 30, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Lisa Warhuus, Director, Health, Housing & Community Services

Subject: Contract Amendments: Contract No. 088999-1: Center for Independent Living
Contract No. 052129-1: Pacific Center for Human Growth
Contract No. 122380-1: Covenant House California – YEAH! Program

RECOMMENDATION

Adopt three Resolutions authorizing the City Manager to execute amendments for the following contracts that are funded through State of California Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) monies, increasing each contract as outlined below, and extending the contracts through June 30, 2021:

1. Increasing MHSA PEI Contract No. 088999 -1 with Center for Independent Living (CIL) in the amount of \$8,011 for a total contract amount not to exceed \$288,630 for trauma support services for senior citizens;
2. Increasing PEI ERMA Contract No. 052129-1 with Pacific Center for Human Growth in the amount of \$8,011 for a total contract amount not to exceed \$315,150 for trauma support services for Lesbian, Gay, Bi-sexual, Transgender, Queer/Questioning, Intersex, Agender, Plus other (LGBTQIA+) individuals;
3. Increasing MHSA PEI Contract No. 122380-1 with Covenant House California- YEAH! Program, in the amount of \$8,041 for a total contract amount not to exceed \$315,150 for trauma support services for Transition Age Youth (TAY).

FISCAL IMPACTS OF RECOMMENDATION

Funding from MHSA revenue received from the State of California is available in the FY 2021 budget in the following budget codes: Prevention and Early Intervention programs \$24,063 in 315-51-503-526-2016-000-451-636110.

CURRENT SITUATION AND ITS EFFECTS

The State of California provides MHSA funding for local mental health services and supports. One of the annually occurring MHSA funding components is Prevention and Early Intervention (PEI). MHSA PEI funds are to be utilized on strategies to recognize the early signs of mental illness; to improve early access to services and programs,

including the reduction of stigma and discrimination; and for strategies to prevent mental illness from becoming severe and disabling.

In order to utilize MHSA funds, stakeholder informed Three Year Plans and Annual Updates that outline how funds will be utilized are required to be developed and locally approved. The current City Council approved Three Year Plan included the following PEI funded program:

Community Education & Supports: This program implements culturally-responsive psycho-educational trauma support services for individuals (18 and above) in various cultural, ethnic, and age specific populations that are unserved, underserved, and inappropriately served populations through the following community partners:

| AGENCY | POPULATIONS SERVED |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------|
| Center for Independent Living, Inc. (The CIL) | Senior Citizens |
| Pacific Center for Human Growth | Lesbian, Gay, Bi-sexual, Transgender, Queer/Questioning, Intersex, Agender, Plus others (LGBTQIA+) |
| Covenant House California-YEAH! Program | Transition Age Youth |

Per previous City Council approval, funds were added and the contracts were extended to March 31, 2021. To ensure fair City Contracting practices, the Three Year Plan also included a Request for Proposal (RFP) process to be executed for each of the PEI services outlined above; which have been conducted by the aforementioned contractors for an extended period of time.

The execution of the RFP processes has taken longer than originally anticipated, as additional time was taken to ensure that diverse community input will be included in the RFP's. The additional funding and extension of the current contracts to June 30, 2021, will enable the time to execute the RFP and contracting processes, while providing continued service coverage for individual participants.

BACKGROUND

Since the passage of Proposition 63 in 2004, the Health, Housing & Community Services Department, Mental Health Division, has received annual MHSA funding. This funding is utilized to expand and transform the mental health service delivery system and to better meet the needs of underserved and inappropriately served communities. MHSA funding has provided new opportunities for the Mental Health Division to further develop and expand its system of care, adding new programs and utilizing non-profit providers in the planning and delivery of comprehensive mental health services. The contracts this report seeks to extend advance this goal and provide improved coordination between the City and its partner system of care agencies. The City Council has previously amended these contracts.

Contract Amendments: Contract No. 088999-1: Center for Independent Living
Contract No. 052129-1: Pacific Center for Human Growth and
Contract No. 122380-1: Covenant House California – YEAH! Program

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ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the subject of this project.

RATIONALE FOR RECOMMENDATION

The additional funding and extension of the current contracts to June 30, 2021, will ensure continued services coverage for program participants, while the RFP and contracting processes are executed.

ALTERNATIVE ACTIONS CONSIDERED

In order for MHSA funded trauma support services in the community to continue, no other alternative actions were considered.

CONTACT PERSON

Karen Klatt, Community Services Specialist III, HHCS, (510) 981-7644

Attachments:

- 1: Resolution – Contract No. 088999-1 Amendment: Center for Independent Living, Inc.
- 2: Resolution – Contract No. 052129-1 Amendment: Pacific Center for Human Growth
- 3: Resolution – Contract No. 122380-1 Amendment: Covenant House California – YEAH! Program

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 08999-1 AMENDMENT: CENTER FOR INDEPENDENT LIVING
FOR TRAUMA SUPPORT SERVICES FOR SENIOR CITIZENS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed senior citizens and/or those in need of coping strategies for stress related issues and Center for Independent Living was determined to be the best responsible bidder; and

WHEREAS, on April 26, 2011 by Resolution No. 65,237-N.S., City Council authorized Contract No. 8648 with Center for Independent Living to provide mental health services and supports to senior citizens in an amount not to exceed \$26,520 for the period February 1, 2011 through June 30, 2011; and

WHEREAS, on July 19, 2011 by Resolution No. 65,395-N.S., City Council authorized an amendment to Contract No. 8648 with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, Contract No. 8648 expired before the approved amendment was executed, and a new Contract No. 8801 was executed by the City Manager with Center for Independent Living for the amount of \$26, 520 for the term July 1, 2011 through June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,760-N.S., the City Council authorized an amendment to Contract No. 8801A with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,110-N.S., the City Council authorized an amendment to Contract No. 8801B with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,673-N.S., the City Council authorized an amendment to Contract No. 8801C with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,118-N.S., the City Council authorized an amendment to Contract No. 8801D with Center for Independent Living to increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,557-N.S., the City Council authorized an amendment to Contract No. 8801E with Center for Independent Living to increase the amount by \$27,846 for a total contract amount not to exceed \$160,446 and to extend the term to June 30, 2017; and

WHEREAS, on July 25, 2017 by Resolution No. 68,102-N.S., the City Council authorized an amendment to Contract No. 8801F with Center for Independent Living to increase the amount by \$32,046 for a total contract amount not to exceed \$192,492 and to extend the term to June 30, 2018; and

WHEREAS, on October 30, 2018 by Resolution No. 68,642-N.S., City Council authorized an amendment to Contract No. 8801G with Center for Independent Living to increase the amount by \$32,046 for a total contract amount not to exceed \$224,538 and to extend the term to June 30, 2019; and

WHEREAS, on July 23, 2019 by Resolution No. 69,036-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 (8801H) with Center for Independent Living to increase the amount by \$32,046 for a total amount not to exceed \$256,584 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,468-N.S., City Council authorized an amendment to ERMA Contract No. 088999-1 (8801H) with Center for Independent Living to increase the amount by \$24,035 for a total amount not to exceed \$280,619 and to extend the term to March 31, 2021; and

WHEREAS, in order to ensure fair City Contracting practices, an RFP process will be executed for these services; and

WHEREAS, the additional funding and extension of the current contracts to June 30, 2021, will enable the time to execute the RFP and contracting processes and will provide service coverage for individual participants, in the event there is a change in contractors following the RFP process.

WHEREAS, funds are available in the FY21 budget in the Mental Health Services Act Fund, budget code 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 088999-1 with Center for Independent Living to provide trauma support services to senior citizens, to increase the amount by \$8,011 for a total contract amount not to exceed \$288,830, and to extend the term to June 30, 2021. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 052129-1 AMENDMENT: PACIFIC CENTER FOR HUMAN GROWTH TO PROVIDE TRAUMA SUPPORT SERVICES TO LESBIAN, GAY, BI-SEXUAL, TRANSGENDER, QUEER, INTERSEX, AGENDER, PLUS OTHER (LGBTQIA+) INDIVIDUALS

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed individuals and/or those in need of coping strategies for stress related issues and Pacific Center for Human Growth was determined to be the best responsible bidder; and

WHEREAS, on December 6, 2010, City Council authorized Contract No. 8516 with Pacific Center for Human Growth to provide mental health services and supports to low-income LGBTQI individuals who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period November 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,347-N.S., City Council authorized an amendment to Contract No. 8516A with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,762-N.S., City Council authorized an amendment to Contract No. 8516B with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,112-N.S., City Council authorized an amendment to Contract No. 8516C with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,675 -N.S., City Council authorized an amendment to Contract No. 8516D with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 66,120 -N.S., City Council authorized an amendment to Contract No. 8516E with Pacific Center for Human Growth to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,559 -N.S., City Council authorized an amendment to Contract No. 8516F with Pacific Center for Human Growth to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, on July 25, 2017 by Resolution No. 68,104 -N.S., City Council authorized an amendment to Contract No. 8516G with Pacific Center for Human Growth to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012 and to extend the term to June 30, 2018; and

WHEREAS, on October 30, 2018 by Resolution No. 68,644-N.S., City Council authorized an amendment to Contract No. 8516H with Pacific Center for Human Growth to increase the amount by \$32,046 for a total contract amount not to exceed \$251,058 and to extend the term to June 30, 2019; and

WHEREAS, on July 23, 2019 by Resolution No. 69,038-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 (8516I) with Pacific Center for Human Growth to increase the amount by \$32,046 for a total amount not to exceed \$283,104 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,469-N.S., City Council authorized an amendment to ERMA Contract No. 052129-1 (8516I) with Pacific Center for Human Growth to increase the amount by \$24,035 for a total amount not to exceed \$307,139 and to extend the term to March 31, 2021; and

WHEREAS, in order to ensure fair City Contracting practices, an RFP process will be executed for these services; and

WHEREAS, the additional funding and extension of the current contracts to June 30, 2021, will enable the time to execute the RFP and contracting processes and will provide service coverage for individual participants, in the event there is a change in contractors following the RFP process.

WHEREAS, funds are available in the FY21 budget in the Mental Health Services Act Fund, budget code 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 052129-1 with Pacific Center for Human Growth to provide trauma support services to LGBTQIA+ individuals who are suffering from the impact of oppression, trauma, and other life stressors, to increase the amount by \$8,011 for a total contract amount not to exceed \$315,150, and to extend the term to June 30, 2021. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 122380-1 AMENDMENT: COVENANT HOUSE CALIFORNIA-YEAH!
PROGRAM FOR TRAUMA SUPPORT SERVICES FOR TRANSITION AGE YOUTH

WHEREAS, the City's Department of Health, Housing & Community Services, Mental Health Division, currently receives Mental Health Services Act Prevention and Early Intervention funds on an annual basis to provide services and supports to children, youth, transition age youth, adults, and older adults; and

WHEREAS, the Mental Health Division works in partnership with community-based agencies and school districts in the provision of such services and supports; and

WHEREAS, pursuant to the City of Berkeley's Mental Health Services Act State approved Prevention and Early Intervention Plan, funds are to be allocated to support the successful implementation of trauma supports for underserved populations; and

WHEREAS, in April 2010, bid Specification No. 10-10508-C was issued for proposals targeting trauma exposed transition age youth and/or those in need of coping strategies for stress related issues and Youth Engagement Advocacy Housing was determined to be the best responsible bidder; and

WHEREAS, on March 29, 2011 by Resolution No. 65,211-N.S., City Council authorized Contract No. 8606 with Youth Engagement Advocacy Housing for the provision of services and supports to transition age youth who are suffering from the impact of oppression, trauma, and other life stressors in an amount not to exceed \$26,520 for the period November 1, 2010 through June 30, 2011; and

WHEREAS, on June 28, 2011 by Resolution No. 65,345-N.S., City Council authorized an amendment to Contract No. 8606A with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$53,040, and to extend the term to June 30, 2012; and

WHEREAS, on June 12, 2012 by Resolution No. 65,764-N.S., City Council authorized an amendment to Contract No. 8606B with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$79,560 and to extend the term to June 30, 2013; and

WHEREAS, on May 7, 2013 by Resolution No. 66,113-N.S., City Council authorized an amendment to Contract No. 8606C with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$106,080 and to extend the term to June 30, 2014; and

WHEREAS, on June 24, 2014 by Resolution No. 66,676 -N.S., City Council authorized an amendment to Contract No. 8606D with Youth Engagement Advocacy Housing to

increase the amount by \$26,520 for a total contract amount not to exceed \$132,600 and to extend the term to June 30, 2015; and

WHEREAS, on June 30, 2015 by Resolution No. 67,121-N.S., City Council authorized an amendment to Contract No. 8606E with Youth Engagement Advocacy Housing to increase the amount by \$26,520 for a total contract amount not to exceed \$159,120 and to extend the term to June 30, 2016; and

WHEREAS, on June 28, 2016 by Resolution No. 67,560-N.S., City Council authorized an amendment to Contract No. 8606F with Youth Engagement Advocacy Housing to increase the amount by \$27,846 for a total contract amount not to exceed \$186,966 and to extend the term to June 30, 2017; and

WHEREAS, on July 25, 2017 by Resolution No. 68,105-N.S., City Council authorized an amendment to Contract No. 8606G with Covenant House California -YEAH! Program to increase the amount by \$32,046 for a total contract amount not to exceed \$219,012 and to extend the term to June 30, 2018; and

WHEREAS, on October 30, 2018 by Resolution No. 68,645-N.S., City Council authorized an amendment to Contract No. 8606H with Covenant House California-YEAH! Program to increase the amount by \$32,046 for a total contract amount not to exceed \$251,058 and to extend the term to June 30, 2019; and

WHEREAS, on July 23, 2019 by Resolution No. 69,039-N.S., City Council authorized an amendment to ERMA Contract No. 122380-1 (8606I) with Covenant House California-YEAH! Program to increase the amount by \$32,046 for a total amount not to exceed \$283,104 and to extend the term to June 30, 2020; and

WHEREAS, on June 30, 2020 by Resolution No. 69,039-N.S., City Council authorized an amendment to ERMA Contract No. 122380-1 (8606I) with Covenant House California to increase the amount by \$24,005 for a total amount not to exceed \$307,109 and to extend the term to March 31, 2021; and

WHEREAS, in order to ensure fair City Contracting practices, an RFP process will be executed for these services; and

WHEREAS, the additional funding and extension of the current contracts to June 30, 2021, will enable the time to execute the RFP and contracting processes and will provide service coverage for individual participants, in the event there is a change in contractors following the RFP process.

WHEREAS, funds are available in the FY21 budget in the Mental Health Services Act Fund, budget code 315-51-503-526-2016-000-451-636110.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager is hereby authorized to execute an amendment to Contract No. 122380-1 with Covenant House California to provide trauma support services to transition age youth

to increase the amount by \$8,041 for a total contract amount not to exceed \$315,150, to provide an advance for FY21 funds and to extend the term to June 30, 2021. A record signature copy of said contract and any amendments to be on file in the Office of the City Clerk.