



Office of the City Manager

REVISED AGENDA MATERIAL

Meeting Date: January 26, 2020

Item Number: 14

Item Description: Public Works Commission Recommendation for the Five Year Paving Plan

Supplemental/Revision Submitted By: Liam Garland, Public Works

“Good of the City” Analysis:

The analysis below must demonstrate how accepting this supplement/revision is for the “good of the City” and outweighs the lack of time for citizen review or evaluation by the Council.

These two minor changes to the Five Year Paving Plan help ensure timely approval and procurement of the paving project, and do not change FY 2021’s paving budget. Amend the 5-Year Paving Plan in the following ways:

- District 4: for FY 2021, replace Durant between Shattuck and Fulton with Channing between McKinley and MLK. There is no budget impact related to this change.
- District 6: no changes for FY 2021. Due to EBMUD’s rescheduling of its work, some of this district’s paving segments were pushed further back in the 5-year plan. Staff and the Commission will return for the 5-year paving plan approval in January 2022 with identified street segments for FY 2022 and 2023; costs for these segments will be offset by reductions in this district’s FY 2024 and 2025 paving.

Consideration of supplemental or revised agenda material is subject to approval by a two-thirds roll call vote of the City Council. (BMC 2.06.070)

A minimum of **42 copies** must be submitted to the City Clerk for distribution at the Council meeting. This completed cover page must accompany every copy.

Copies of the supplemental/revised agenda material may be delivered to the City Clerk Department by 12:00 p.m. the day of the meeting. Copies that are ready after 12:00 p.m. must be delivered directly to the City Clerk at Council Chambers prior to the start of the meeting.

Supplements or Revisions submitted pursuant to BMC § 2.06.070 may only be revisions of the original report included in the Agenda Packet.