



Office of the City Manager

March 24, 2022

To: Honorable Mayor and Members of the City Council

From: *Dee* Dee Williams-Ridley, City Manager

Re: Berkeley Strategic Plan Quarterly Report

The attached report covers the period from October through the end of December 2021. Since its inception in 2018, the [Strategic Plan](#) has grown to include 560 projects: 300 are complete (56%) and 151 are works in progress (27%).

The report also includes an appendix with detailed, task-level information for projects which are currently underway (i.e., works in progress). Please see the attached document and let me know if you have any questions.

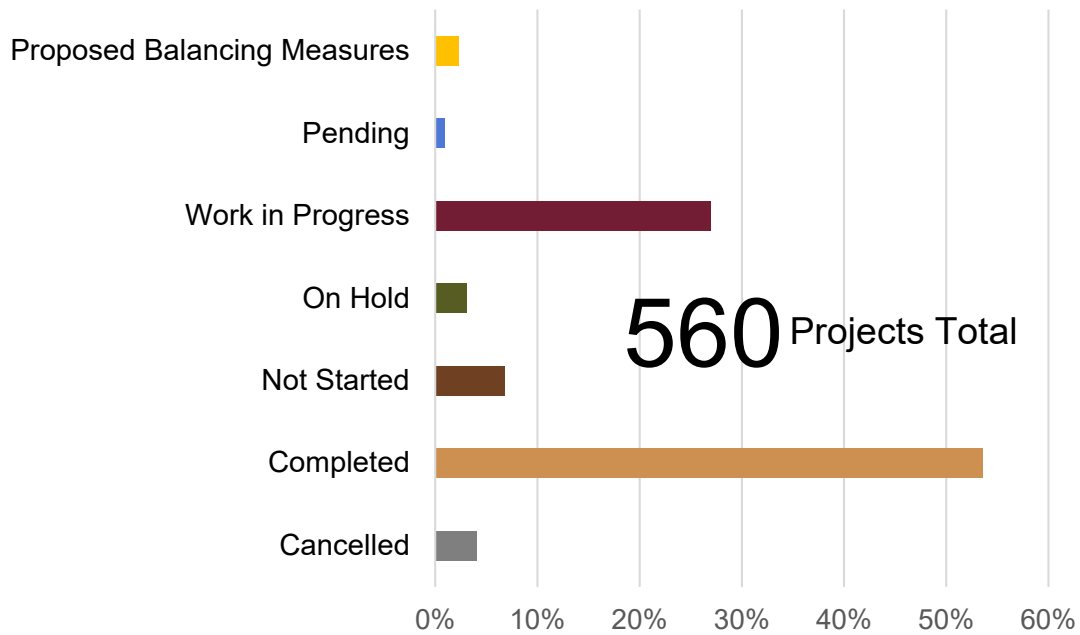
Attachment: Berkeley Strategic Plan Quarterly Report

cc: Paul Buddenhagen, Deputy City Manager
LaTanya Bellow, Deputy City Manager
Jenny Wong, City Auditor
Mark Numainville, City Clerk
Matthai Chakko, Assistant to the City Manager
Melissa McDonough, Senior Management Analyst



Projects' Status

The below chart shows the status of Strategic Plan projects at the end of the 4th quarter of calendar year 2021. Since its inception, the Strategic Plan has grown to include 560 projects: 300 completed and 151 works in progress.



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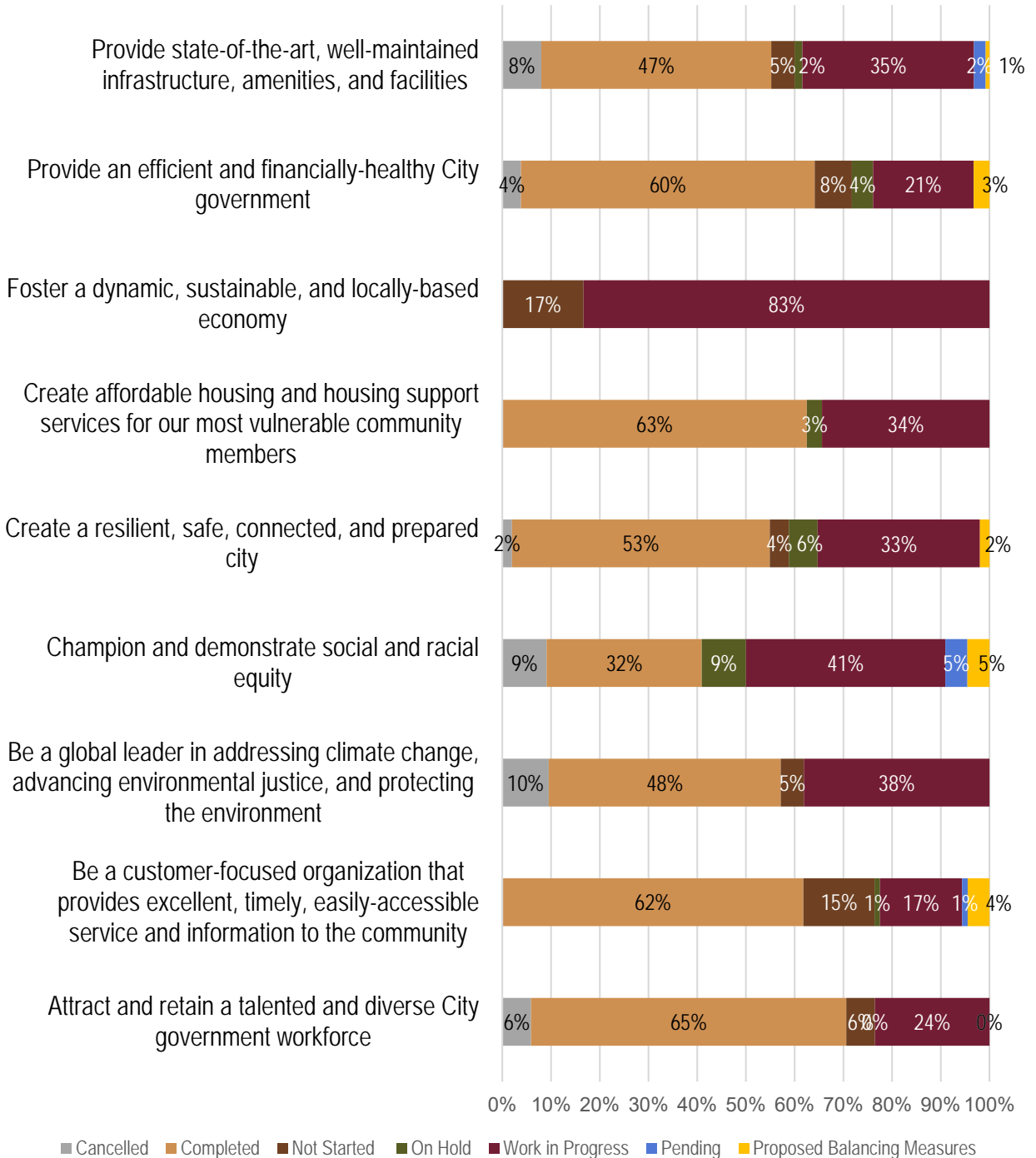
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Dona Spring Animal Care Services

Projects' Status by Goal

The below chart shows, by goal, the status of Strategic Plan projects at the end of the 4th quarter of calendar year 2021.



Project Task Detail

The following pages provide task level detail on projects that are pending or works in progress. The Strategic Plan goals are abbreviated on the following pages as noted below:

Abbreviation	Goal
Affordable Housing	Create affordable housing and housing support services for our most vulnerable community members
Environment	Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment
Equity	Champion and demonstrate social and racial equity
Fiscal Health	Provide an efficient and financially-healthy City government
Infrastructure	Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities
Local Economy	Foster a dynamic, sustainable, and locally-based economy
Resilient	Create a resilient, safe, connected, and prepared City
Service	Be a customer-focused organization that provides excellent, timely, easily-accessible service and information to the community
Workforce	Attract and retain a talented and diverse City government workforce

Strategic Plan
Works in Progress
Project Task Detail

Goal	Project Name	Description	Project Percent Complete	Project Status	Lead City Department	Supporting City Department(s)	Task Description	Task Status	Task Percent Complete
Service	City Council Redistricting Process and Independent Redistricting	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an	80.00	Work in Progress	City Clerk	Information Technology	Review charter and BMC requirements and create planning timeline, task list, and new forms.	Pending	0.00
Service	City Council Redistricting Process and Independent Redistricting	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an	80.00	Work in Progress	City Clerk	Information Technology	Delivery of New Boundaries to Registrar of Voters	Pending	0.00
Service	City Council Redistricting Process and Independent Redistricting	After each decennial census the City is required to adjust the city council district boundaries so that each district has equal population. In 2016 voters adopted a charter amendment to conduct the redistricting process by using an	80.00	Work in Progress	City Clerk	Information Technology	Finalize agreement with GIS vendor for redistricting tool	Pending	0.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Completion [Placeholder]	Pending	0.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	The African American Holistic Resource Center Feasibility Study was completed in February	Closed Complete	100.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Several meetings were held with the Adeline Corridor Planning Team and information about the	Closed Complete	100.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley,	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	Continuous presentations are provided to various city commissions and	Closed Complete	100.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	AAHRC Steering Committee members developed and COB released an RFP for a Fund Development	Work in Progress	60.00
Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	On March 10, 2020 Berkeley City Council unanimously voted to use the City owned building at 1890 Alcatraz Avenue for the AAHRC and low income housing. The City Manager	Work in Progress	50.00

Strategic Plan
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Equity	African American Holistic Resource Center	In partnership with many in the community, plan for the development of a holistic African American Resource Center in South Berkeley, which will serve as a place of support and strength for the Berkeley community.	5.00	Work in Progress	CITY MANAGER'S OFFICE	CITY MANAGER'S OFFICE, Information Technology	COB staff work with AAHRC Steering Committee to select a contractor for overall project management, design & construction. Group and	Work in Progress	60.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure and behavioral change in order to open up all of the City's public buildings and services. These changes have yet to be determined and they are not budgeted.	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services, Human Resources, Parks Recreation & Waterfront , Planning , Police, Public Works	Public facing services in city buildings were opened for in person service in July 2021	Closed Complete	100.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure and behavioral change in order to open up all of the City's public buildings and services. These changes have yet to be determined and they are not budgeted.	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services, Human Resources, Parks Recreation & Waterfront , Planning , Police, Public Works	Significantly reduced frequency of EOC staffing and meetings	Closed Complete	100.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure and behavioral change in order to open up all of the City's public buildings and services. These changes have yet to be determined and they are not budgeted.	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services, Human Resources, Parks Recreation & Waterfront , Planning	Retained mask mandate in city buildings	Closed Complete	100.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure and behavioral change in order to open up all of the City's public buildings and services. These changes have yet to be determined and they are not budgeted.	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services, Human Resources, Parks Recreation & Waterfront , Planning	Providing ongoing support to BUSD to aid in school reopening	Pending	0.00

Strategic Plan
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Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure and behavioral change in order to open up all of the City's public buildings and services. These changes have yet to be determined and they are not budgeted.	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services, Human Resources, Parks Recreation & Waterfront , Planning , Police, Public Works	Continue to provide neighborhood-based vaccine and testing opportunities to City employees and Berkeley community members	Pending	0.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services,	Hired staff for the COVID-19 unit in HHCS to maintain ongoing work and return EOC staff to their day jobs	Pending	0.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services,	Integrate COVID-19 into day to day work of HHCS and other departments, continuing to reduce the	Pending	0.00
Resilient	COVID-19 Demobilization and Recovery	COVID vaccine is universally available and life begins to return to pre-pandemic normalcy. However, there are still public health areas to address related to City physical infrastructure	0.50	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, Fire , Health Housing and Community Services,	Longer term planning	Pending	0.00
Service	COVID-19 Website	Publish and maintain a COVID-19 website with comprehensive, up-to-date, accessible information about health and safety, local restrictions, vaccines, and other pandemic-	75.00	Work in Progress	CITY MANAGER'S OFFICE	FIRE & EMERGENCY SERVICES, Health Housing and Community Services	Create dashboard	Closed Complete	100.00
Service	COVID-19 Website	Publish and maintain a COVID-19 website with comprehensive, up-to-date, accessible information about health and safety, local restrictions, vaccines, and other pandemic-related topics of high interest to the Berkeley	75.00	Work in Progress	CITY MANAGER'S OFFICE	FIRE & EMERGENCY SERVICES, Health Housing and Community Services	Update with local, state, and federal changes	Work in Progress	75.00
Service	COVID-19 Website	Publish and maintain a COVID-19 website with comprehensive, up-to-date, accessible information about health and safety, local restrictions, vaccines, and other pandemic-related topics of high interest to the Berkeley	75.00	Work in Progress	CITY MANAGER'S OFFICE	FIRE & EMERGENCY SERVICES, Health Housing and Community Services	Create signage for merchants, public	Work in Progress	75.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Website development vendor selected and contracted	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Strategic & technical discovery with vendor	Closed Complete	100.00

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Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Develop content model and information architecture	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on increasing the number and types of	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Develop wireframes	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Usability testing	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Visual design	Closed Complete	100.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Construction	Work in Progress	80.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Pre-launch cybersecurity testing	Work in Progress	20.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Administrator and contributor platform training	Work in Progress	10.00
Fiscal Health	New City of Berkeley Website	Create a new design, look and information architecture for the City website so that it is interactive and serves and prioritizes the needs of the community, including a focus on	80.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG &	Pattern library developed	Closed Complete	100.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Coordinate IT, Finance, and Animal Services on process	Work in Progress	30.00
	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	IT establish contract with HLP	Pending	0.00

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Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Animal Services complete purchase of software	Pending	0.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	HLP customize dropdown boxes and fields to City of Berkeley licensing	Pending	0.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Integrate with FUNDS\$ and ERMA	Pending	0.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Train Finance and Animal Services customer service staff	Pending	0.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Test link	Pending	0.00
Service	Online Dog Licensing	Purchase and implement software to provide online dog licensing as well as other online transactions.	30.00	Work in Progress	CITY MANAGER'S OFFICE	Finance, Information Technology	Launch publicly	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Needs Assessment (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Selection (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Contract (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Implementation (Dashboard)	Pending	0.00

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Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Testing (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Go-Live (Dashboard)	Pending	0.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Discovery Process (Dashboard)	Work in Progress	20.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Identify and prioritize all depts Performance Measures	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Create data development agenda	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Plot baseline data	Closed Complete	100.00
Fiscal Health	Performance Management	Implementing results-based accountability citywide and provide a dashboard to better communicate results	20.00	Work in Progress	CITY MANAGER'S OFFICE	All City Departments	Incorporate RBA into meetings & operations	Work in Progress	25.00
Equity	Police Accountability Board Implementation	Establishing the Office of the Director of Police Accountability pursuant to Measure II.	75.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Fire , Health Housing and Community Services, Human Resources, Police, Public Works	Establish Office of the Director of Police Accountability	Closed Complete	100.00
Equity	Police Accountability Board Implementation	Establishing the Office of the Director of Police Accountability pursuant to Measure II.	75.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Fire , Health Housing and Community Services, Human Resources, Police, Public Works	Establish Police Accountability Board	Closed Complete	100.00

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Equity	Police Accountability Board Implementation	Establishing the Office of the Director of Police Accountability pursuant to Measure II.	75.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Fire , Health Housing and Community Services, Human Resources, Police, Public Works	Recruit and hire Director of Police Accountability	Work in Progress	50.00
Equity	Police Accountability Board Implementation	Establishing the Office of the Director of Police Accountability pursuant to Measure II.	75.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Fire , Health Housing and Community Services, Human Resources, Police, Public Works	Coordinate with the Office of the Director over implementation of Police Accountability Board	Closed Complete	100.00
Equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	20.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation &	Rollout GARE Train the Trainer and Form Committee- The Committee is in process and has come up with Equity Committee and Role	Closed Complete	100.00
Equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to influence change within the community.	20.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, Parks, Recreation &	Draft a Racial Equity Plan and present to GARE and HR Dept for review- this task is complete and the next steps are for the Senior Executive Team to provide input and updated review by HR Director and	Pending	0.00
Equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to	20.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Equity Committee Goals: - Structural Equity Training - Increased GARE membership and awareness	Work in Progress	50.00
Equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to	20.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Approval of Racial Equity Action Plan by City Manager & HR Dept	Pending	0.00
Equity	Racial Equity Action Plan	With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, develop a Racial Equity Action Plan designed to integrate equity considerations throughout City operations and services and to	20.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Expand Equity Committee membership to all departments	Closed Complete	100.00

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Equity	Reimagining Public Safety	Implementation of July 2020 Omnibus package to develop a new paradigm of public safety (i.e., BerkDOT, Specialized Care Unit, Priority Dispatching, analysis of claims and settlements, and community engagement).	30.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Human Resources, Health, Housing and Community Services , Police, FIRE & EMERGENCY SERVICES,	Retain consultants	Closed Complete	100.00
Equity	Reimagining Public Safety	Implementation of July 2020 Omnibus package to develop a new paradigm of public safety (i.e., BerkDOT, Specialized Care Unit, Priority Dispatching, analysis of claims and settlements, and community engagement).	30.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Human Resources, Health, Housing and Community Services , Police, FIRE & EMERGENCY SERVICES,	Develop a recommended model	Work in Progress	60.00
Equity	Reimagining Public Safety	Implementation of July 2020 Omnibus package to develop a new paradigm of public safety (i.e., BerkDOT, Specialized Care Unit, Priority Dispatching, analysis of claims and settlements, and community engagement).	30.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Human Resources, Health, Housing and Community Services , Police, FIRE & EMERGENCY SERVICES, Public Works	Deploy model	Pending	0.00
Equity	Reimagining Public Safety	Implementation of July 2020 Omnibus package to develop a new paradigm of public safety (i.e., BerkDOT, Specialized Care Unit, Priority Dispatching, analysis of claims and settlements, and community engagement).	30.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, Human Resources, Health, Housing and Community Services , Police, FIRE & EMERGENCY SERVICES, Public Works	Complete implementation	Pending	0.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG &	Created citywide content standards and governance structure incorporating industry best practices to support a more easily accessible and modern site	Closed Complete	100.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG &	Reviewed existing web content to determine what will go on future site	Closed Complete	100.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES,	Hire web migration contractors for new website (formerly 'Hire web writers to develop launch content for new website')	Work in Progress	50.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE &	Assign ownership & train subject experts on user-oriented web writing	Work in Progress	40.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE &	Re-write content for new website	Work in Progress	70.00

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Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE &	Develop training curriculum for web contributors	Work in Progress	20.00
Service	Web Content Training	Create and develop a governance structure and a training program so that all departments have the appropriate tools and skills to build effective web content.	70.00	Work in Progress	CITY MANAGER'S OFFICE	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC, Housing Authority, Human Resources	Complete web contributor training	Pending	0.00
Fiscal Health	EMS Redesign	Over the next two fiscal years, meet and confer, develop the job classifications, funding sources, and program design to allow for the expansion of EMS operations in a more efficient cost and response model, including Basic Life Support ambulances, Advanced Life Support ambulances, code 3 equipped vehicles, equipment for operations in austere	0.00	Work in Progress	FIRE & EMERGENCY SERVICES		Meet and confer, develop the job classifications, funding sources, and program design	Work in Progress	0.00
Resilient	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	49.54	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	FP Staffing to meet audit recommendations: New OS-II New Inspectors (non-sworn) x 2 New Plans Examiner	Closed Complete	100.00
Resilient	Fire Prevention	Increase fire/life safety capacity and resources to effectively maintain community safety.	49.54	Work in Progress	FIRE & EMERGENCY SERVICES	CITY MANAGER'S OFFICE, Finance, Human Resources, Information Technology, Public Works	Overall project task - multi-year implementation of Fire Prevention Audit recommendations. Updated 7/19 to reflect	Work in Progress	3.89
Resilient	Hazardous Materials Response Team Type Rating	Update and expand HazMat equipment and training levels to bring capabilities into alignment with Cal OES Type 2 qualifications and capabilities; better suited for hazards within the City of Berkeley and better able to	0.00	Work in Progress	FIRE & EMERGENCY SERVICES		Update and expand HazMat equipment and training levels to bring capabilities into alignment with Cal OES capabilities.	Work in Progress	0.00
Resilient	Project Management	Phase I: Develop and release an RFP or justify a sole source agreement with vendor(s) that will provide management services for the Department as it plans and deploys a complex	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Finance	Start Phase I: Develop and release a RFP (or sole source) to find a vendor that provides management	Work in Progress	0.00
Infrastructure	Property Acquisition	Research, locate and purchase or lease and minimally develop a property that would ideally provide adequate space for hands-on and classroom training of public safety	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Finance, Information Technology, Public Works	Research a property to support hands-on and classroom training of public safety personnel, along	Work in Progress	0.00

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Infrastructure	Real Estate Broker/Consultant (location for Division of Training)	Hire a real estate broker/consultant to find a suitable space from North Oakland to Western Contra Costa County to house: Division of Training, EMS deployment warehouse, mechanic facilities, additional office/meeting space and potentially a backup dispatch center.	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Public Works	Hire a real estate broker/consultant to find a suitable space from North Oakland to Western Contra Costa County	Work in Progress	0.00
Infrastructure	Standards of Coverage and Infrastructure Needs Study	Research, solicit bids, and select vendor to conduct new Standards of Coverage assessment/audit of Fire Services. Beyond typical standards of coverage, the scope would include a long-term facility and infrastructure assessment and fee review.	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Finance	Research vendors to conduct new Standards of Coverage assessment/audit of Fire Services.	Work in Progress	0.00
Resilient	Technical Rescue Team	Assess needs and capabilities (where we are, where we want to be, and how to get there with Cal OES Type 2 rating. Recruit personnel	0.00	Work in Progress	FIRE & EMERGENCY SERVICES		Recruit personnel from within the Fire Department for a technical rescue team	Work in Progress	0.00
Resilient	Training and Equipment to Emergency Responders for Medical Care in Austere	Continue to develop and implement a program that provides policy, procedures, equipment and training at national standards to Berkeley Firefighters so they can safely and effectively provide life-saving care during mass casualty events; not limited to, but to specifically	0.00	Work in Progress	FIRE & EMERGENCY SERVICES		Provide training and equipment at national standards for Berkeley Firefighters for continued preparation during mass casualty events.	Work in Progress	0.00
Resilient	Water Tenders	These vehicles will allow for an instant water supply during a major disaster.	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Finance	Start the procurement process with Finance Department's assistance	Work in Progress	0.00
Resilient	Wildfire Fuel Mitigation Plan	Hire a consultant to assess and write a fuel management plan for the City of Berkeley. This will include the City and three remote camps operated by the City. California Environment Quality Act (CEQA) requirements will need to be addressed, and the process will be a collaborative science-based approach with community, industry experts and environmentalists.	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Finance, Human Resources, Parks Recreation & Waterfront	Hire a consultant to assess and write a fuel management plan	Work in Progress	0.00

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Resilient	Wildfire Safety and Public Education Program	Increase Fire Prevention staffing by one Assistant Chief and one Firefighter to provide wildfire safety planning, fuel mitigation, inspection programs and public education. Budget includes code 3 response vehicles, and all overhead costs.	0.00	Work in Progress	FIRE & EMERGENCY SERVICES	Human Resources	Work with Human Resources on the job description and decide on date and next steps to start the hiring process	Work in Progress	0.00
Affordable Housing	Increase Affordable Housing: Measure O Implementation Round 2	Round 2: Solicit and evaluate a BUSD sponsored educator housing development proposal to be funded from the FY 22 bond issuance.	100.00	Work in Progress	Health Housing and Community Services		Council Approval	Closed Complete	100.00
Affordable Housing	Increase Affordable Housing: Measure O Implementation Round 2	Round 2: Solicit and evaluate a BUSD sponsored educator housing development proposal to be funded from the FY 22 bond issuance.	100.00	Work in Progress	Health Housing and Community Services		Issue Notice for Funding Availability (NOFA)	Closed Complete	100.00
Affordable Housing	Increase Affordable Housing: Measure O Implementation Round 2	Round 2: Solicit and evaluate a BUSD sponsored educator housing development proposal to be funded from the FY 22 bond issuance.	100.00	Work in Progress	Health Housing and Community Services		Analyze and underwrite NOFA responses	Closed Complete	100.00
Affordable Housing	Increase Affordable Housing: Measure O Implementation Round 2	Round 2: Solicit and evaluate a BUSD sponsored educator housing development proposal to be funded from the FY 22 bond issuance.	100.00	Work in Progress	Health Housing and Community Services		Submit staff analysis for HAC and Council consideration and loan approval	Closed Complete	100.00

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Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Planning	Closed Complete	100.00
Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Implementation	Work in Progress	75.00
Resilient	Cannabis Dispensary/ Production	Develop, propose and implement responsive education and enforcement strategies	54.44	Work in Progress	HEALTH, HSG & COMMUNITY SVC	CITY MANAGER'S OFFICE, City Attorney	Completion	Pending	0.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	16.50	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Planning	Work in Progress	50.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	16.50	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Implementation	Pending	0.00
Service	Community Agency Funding Information	Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley.	16.50	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Finance	Closure	Pending	0.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	30.24	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Planning	Closed Complete	100.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	30.24	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	47.00
Fiscal Health	Public Health Strategic Plan Implementation	Implement a tracking and reporting system for Division program performance measures	30.24	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for	Implement a results-based accountability performance management framework to better account for and improve the work that	22.22	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report and press release on outcomes of MHSA Prevention and Early	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for	Implement a results-based accountability performance management framework to better account for and improve the work that	22.22	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Complete report on outcomes of Healthy Berkeley community	Pending	0.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to	22.22	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Project Completion	Pending	0.00

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Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to	22.22	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Implementation	Work in Progress	85.00
Fiscal Health	Results-Based Accountability Framework for Health, Housing & Community	Implement a results-based accountability performance management framework to better account for and improve the work that the Department of Health, Housing & Community Services undertakes, and to	22.22	Work in Progress	HEALTH, HSG & COMMUNITY SVC	Information Technology	Closure	Pending	0.00
Workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution (these need to be separated into	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	This task is being coordinated by an outside consultant	Pending	0.00
Workforce	Revision of Personnel Rules and Regulations and the Employer-Employee Relations	Update and revise both sets of Rules and Regulations to comply with current federal and state laws; reflect best practices; and ensure the established rules are comprehensive and consistent.	40.00	Work in Progress	Human Resources	City Attorney, CITY MANAGER'S OFFICE	Modifying work on basis of COVID-19	Work in Progress	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	As of May 7th, we are yet to go through 397 Job descriptions so the actual process has not started although we are in initiating phases to look at	Pending	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	To be able to identify and map out career pathways for all staff	Pending	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the community it serves.	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG & COMMUNITY SVC,	Revisiting data from 2017 for provision to LTB	Pending	0.00
Fiscal Health	Succession Planning	In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance to all City departments to improve succession planning and minimize disruption to the City government and the	25.00	Work in Progress	Human Resources	City Attorney, City Clerk, CITY MANAGER'S OFFICE, Finance, FIRE & EMERGENCY SERVICES, HEALTH, HSG &	Restated research to identify best practices to implement this strategy based on turnover and COVID-19. -	Work in Progress	0.00

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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Edit Accela Users	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Move Users to Users AD OU	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Delete old users	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Describe Vendors and move	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	move Lagan and Stellant Users	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Delete Groups with no users (188)	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Delete users that have never logged on (457)	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Delete Unused GPOs	Pending	0.00
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Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Delete disabled users (When able)	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	MOve Veripic Accounts	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Edit DHCP Scopes Descriptions & Names	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Move Servers combined AD OUs	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Edit Win Update GPOs to include more info	Pending	0.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Verify & Assign Managers to Servers	Closed Complete	100.00
Service	AD Cleanup (Prep for future Projects)	AD CleanUP (Prep for future Projects)	6.67	Work in Progress	Information Technology	Add Subnets to Snow Descriptions.	Pending	0.00

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Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 1: Assessment and Documentation	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 2: RFP Development	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Phase 3: Vendor Evaluation and Selection Tasks	Closed Complete	100.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Council Staff Report and Contract	Work in Progress	20.00
Infrastructure	Avaya Phone System (VoIP) Support Transition	Avaya Support Transition	79.78	Work in Progress	Information Technology		Avaya Upgrades and Enhancements	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information now found on the Building permit application	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Initiating	Work in Progress	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Project Kick-off Meeting	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Planning	Pending	0.00

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Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Planning Review Meeting	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Executing	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Integration Testing	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Control	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	UAT	Pending	0.00
Service	Building Permit Online Application	Request to create a new functionality that would allow the public to create a pre-application record that can then be submitted in ACA which will contain all of the information	50.00	Work in Progress	Information Technology	PLANNING & DEVELOPMENT	Closing	Pending	0.00
Equity	Capture stop data through the	Implement a software solution for the gathering of stop data. The solution will take	88.45	Work in Progress	Information Technology	Police	Research available RIPA solutions, DOJ RIPA app and	Closed Complete	100.00
Equity	Capture stop data through the	Implement a software solution for the gathering of stop data. The solution will take	88.45	Work in Progress	Information Technology	Police	Security Review of DOJ RIPA app and San Diego	Closed Skipped	100.00
Equity	Capture stop data through the implementation	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as	88.45	Work in Progress	Information Technology	Police	Build RIPA prototype using Survey123 from Esri.	Closed Complete	100.00
Equity	Capture stop data through the implementation	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as	88.45	Work in Progress	Information Technology	Police	Compare, test, and evaluate existing and new RIPA solutions: DOJ RIPA	Closed Complete	100.00
Equity	Capture stop data through the implementation	Implement a software solution for the gathering of stop data. The solution will take into account currently required data, as well as of software, which will comply with the Racial	88.45	Work in Progress	Information Technology	Police	Work with Police to test Survey123 vs. RIPA Log for a RIPA solution. Finalize vendor selection.	Closed Complete	100.00
Equity	Capture stop data through the	Implement a software solution for the gathering of stop data. The solution will take	88.45	Work in Progress	Information Technology	Police	Deploy Survey123 RIPA solution for entire Police	Closed Complete	100.00
Equity	Capture stop data through the	Implement a software solution for the gathering of stop data. The solution will take	88.45	Work in Progress	Information Technology	Police	Finalize ability to submit Stop Data to DOJ. This	Work in Progress	0.00
Fiscal Health	Citywide Windows 10	Pilot and then fully launch the Windows 10 operating system for City computers, including	97.00	Work in Progress	Information Technology	All City Departments	Update Current PC Images to Windows 10	Closed Complete	100.00

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Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	97.00	Work in Progress	Information Technology	All City Departments	Configure SCCM Upgrades to Windows 10	Closed Complete	100.00
Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	97.00	Work in Progress	Information Technology	All City Departments	Upgrade all City PCs to Windows 10	Work in Progress	88.00

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Fiscal Health	Citywide Windows 10 Upgrade	Pilot and then fully launch the Windows 10 operating system for City computers, including all necessary staff training and application compatibility testing	97.00	Work in Progress	Information Technology	All City Departments	Implement Citywide Training for Windows 10	Work in Progress	5.00
Resilient	Data Classification and Asset Management	Data Security - Q2 2020 = Data Classification & Sharing/Safe Handling Standard - Q1 2021 = Data Discovery and Classification - Q3 2021 = Data Loss Prevention (DLP) Asset Management (Data, Software, Hardware) - Q2 2020 = Patch and Configuration Management System	63.16	Work in Progress	Information Technology		Data Classification implementation - Create server for data classification administration software - Configure policies	Work in Progress	0.00
Resilient	Data Classification and Asset Management	Data Security - Q2 2020 = Data Classification & Sharing/Safe Handling Standard - Q1 2021 = Data Discovery and Classification - Q3 2021 = Data Loss Prevention (DLP) Asset Management (Data, Software, Hardware) - Q2 2020 = Patch and Configuration Management System	63.16	Work in Progress	Information Technology		Titus-Deploy Data Classification clients - IT pilot (6/14)	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	RFP solicitation	Closed Complete	100.00

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Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Pre-Selection Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Draft Council Item	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Management Review Council Item	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Review Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	1. Initiation	Closed Complete	100.00

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Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	2. Planning	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	3. Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	4. Implementation	Work in Progress	30.00
Fiscal Health	FUND\$ Replacement - Fleet	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	5. Training	Pending	0.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	6. UAT	Pending	0.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	7. Go Live	Pending	0.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Initiation (RFP, Funding, & Contract)	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Planning	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	4. Implementation	Work in Progress	30.00

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Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	5. Testing	Pending	0.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	6. Training	Pending	0.00
Fiscal Health	FUND\$ Replacement - Fleet Management System	Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system	71.38	Work in Progress	Information Technology	Public Works	7. Go-Live	Pending	0.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Pre-Selection Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00

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Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Review Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Council Approval	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Initiation	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Planning	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement -	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance,	Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Implementation	Work in Progress	92.00
Fiscal Health	FUND\$ Replacement - Work Order	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Training	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	UAT	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 2 - Design	Work in Progress	98.00

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Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 3 - Development	Work in Progress	98.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 4 - Testing	Work in Progress	98.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 6 - Training	Work in Progress	90.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 1 - Project Management Plan, Tools and Templates	Closed Complete	100.00

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Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best practices and regulatory compliance.	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 5 - Documentation	Work in Progress	95.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 7 - QA Review Process	Work in Progress	95.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 8 - Disaster Recovery Plan	Work in Progress	90.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 9 - System Operations Acceptance	Work in Progress	98.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive maintenance, resources and inventory, best	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 10 - Deployment Go-Live	Work in Progress	98.00
Fiscal Health	FUND\$ Replacement - Work Order Application	Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable management of customer requests and work orders, preventive	96.52	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Milestone 11 - Project Closure	Pending	0.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	RFP Solicitation	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Selection	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Council Item	Closed Complete	100.00

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Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Management Review Council Item	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Item Into Onbase	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Draft Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Review Contract	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste Solution	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Council Approval	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	Blueback / Contract signed	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	1. Initiation	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	2. Planning	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	3. Discovery	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	4. Implementation	Work in Progress	10.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	5. Training	Pending	0.00
Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and operations software for the public works operations.	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	6. UAT	Pending	0.00

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Fiscal Health	FUND\$ Replacement - Zero Waste	Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will enable billing, routing, and	45.00	Work in Progress	Information Technology	Parks, Recreation and Waterfront, Finance, Public Works	7. Go Live	Pending	0.00
Fiscal Health	FUND\$ Replacement: Core Financial	"To replace City's Enterprise Resource Management Application to improve access to services and information for community	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE,	Erma Financials	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement: Core Financial	"To replace City's Enterprise Resource Management Application to improve access to services and information for community	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE,	HR/Payroll Project Planning	Closed Complete	100.00
Fiscal Health	FUND\$ Replacement: Core Financial	"To replace City's Enterprise Resource Management Application to improve access to services and information for community	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE,	HR/Payroll Project - Development	Work in Progress	0.00
Fiscal Health	FUND\$ Replacement: Core Financial	"To replace City's Enterprise Resource Management Application to improve access to services and information for community	84.33	Work in Progress	Information Technology	City Attorney, City Auditor, City Clerk, CITY MANAGER'S OFFICE,	HR/Payroll Testing	Pending	0.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Phase 1 Launch	Open	0.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Council Item & Contract	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Project Kick-off	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Planning	Closed Complete	100.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Phase 1	Work in Progress	96.79
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Phase 2 (TBD)	Pending	0.00
Fiscal Health	HR Onboarding	Purchase a software system for HR to streamline the new hire onboarding process. The onboard software will provide new hire	70.00	Work in Progress	Information Technology	Human Resources	Phase 1 Staff Training	Pending	0.00
Fiscal Health	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	84.02	Work in Progress	Information Technology	City Clerk	Phase I	Closed Complete	100.00
Fiscal Health	IT Service Management/Enterprise PM Tool	Replace Help Desk software, implement project portfolio management software	84.02	Work in Progress	Information Technology	City Clerk	Phase II	Work in Progress	55.39
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00

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Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Contract negotiation	Closed Complete	100.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Kick-off Meeting	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Training and Configuration	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Fiscal Health	Learning Management System (ERP)	To deploy a learning management system for the administration, documentation, tracking, reporting and delivery of training programs	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Determine what can be deleted from VeriPic with Cardoza	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Contact VeriPic for quote on export of evidence and metadata.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Research process of migration of evidence/metadata from	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Implementation	Pending	0.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Verify valid migration.	Pending	0.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Contact Axon for quote on import of evidence and metadata.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Finalize implementation plan for both the VeriPic export and the	Work in Progress	50.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Analyze and interpret VeriPic metadata.	Closed Complete	100.00
Fiscal Health	Migrate Veripic Data to Axon Capture	Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This is a two step process: 1) export	75.76	Work in Progress	Information Technology	Police	Have police staff review evidence metadata.	Closed Complete	100.00

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Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing and tracking ongoing audits recommendations, and	57.96	Work in Progress	Information Technology	City Auditor	Software evaluation and Contract completed	Closed Complete	100.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing and tracking ongoing audits recommendations, and	57.96	Work in Progress	Information Technology	City Auditor	Phase 1 - Performance Audit application	Closed Complete	100.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing and tracking ongoing audits recommendations, and	57.96	Work in Progress	Information Technology	City Auditor	Phase 2 - User Portal	Work in Progress	2.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing and tracking ongoing audits recommendations, and publishing recommendations to the public	57.96	Work in Progress	Information Technology	City Auditor	Project Closure	Pending	0.00
Service	MissionMark Audit Software	Using the Missionmark Audit Platform to aid the City Auditors in managing and tracking ongoing audits recommendations, and publishing recommendations to the public	57.96	Work in Progress	Information Technology	City Auditor	Project kickoff	Closed Complete	100.00
Fiscal Health	Mobile Devices for Clinicians and Inspectors in the Department of	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	100.00	Work in Progress	Information Technology	Health, Housing and Community Services	Configure Laptops for Access to Mental Health Applications in the Field	Closed Complete	100.00
Fiscal Health	Mobile Devices for Clinicians and Inspectors in the Department of	Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors	100.00	Work in Progress	Information Technology	Health, Housing and Community Services	Test WiFi and VPN Connectivity	Work in Progress	80.00
Fiscal Health	MS Enterprise O365 Exchange Migration and OneDrive	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	87.78	Work in Progress	Information Technology		Project Execution	Work in Progress	75.56
Fiscal Health	MS Enterprise O365 Exchange Migration and OneDrive	Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file sharing.	87.78	Work in Progress	Information Technology		Project Initiation and Procurement	Closed Complete	100.00
Infrastructure	Network Device Replacement for FY18	Network Device Replacement for FY18	100.00	Work in Progress	Information Technology		Purchase equipment for FY 2018 Network Device Replacement	Closed Complete	100.00
Infrastructure	Network Device Replacement for FY18	Network Device Replacement for FY18	100.00	Work in Progress	Information Technology		Install FY 2018 Network Equipment	Work in Progress	75.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Business Analysis	Closed Complete	100.00

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Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Solution Assessment	Closed Complete	100.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Product Procurement (Contract Amendment)	Closed Complete	100.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Test Environment)	Pending	0.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	NextGen EHR Testing	Pending	0.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Medication Inventory Install and Configuration (Production Environment)	Pending	0.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Documentation and Training	Pending	0.00
Fiscal Health	NextGen Medication Inventory System (*Restart with latest version of	Identify business requirements and software that will integrate with the NextGen EPM-EHR System. Acquire and implement medication inventory software that tracks dispensed medications across locations and patient	10.00	Work in Progress	Information Technology	Health, Housing and Community Services	Go-Live (and Post Go-Live Support)	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase I: Initiation & Authorization	Work in Progress	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase II: Project Planning & Management	Pending	0.00

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Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase III: Development & Implementation	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase IV: Project Launch (Go-Live)	Pending	0.00
Service	Open Data Project - Berkeley PD	Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenting it in a useful format so it's available for the public.	75.00	Work in Progress	Information Technology		Phase V: Project Evaluation & Closure	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	RFP	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Environment Preparation	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Council item approval	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Contract Negotiation	Closed Complete	100.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Project Kick-off (TBD)	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Training	Pending	0.00

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Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Implement	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Production Preparation and Setup	Pending	0.00
Fiscal Health	Performance Evaluations (ERP)	To deploy a performance evaluation software	10.00	Work in Progress	Information Technology	All City Departments	Launch	Pending	0.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	RFP process (write and publish RFP) a. Answer question round	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Select Vendor - begin contact negotiations	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Meet with Vendor and establish full project plan and establish time line	Closed Complete	100.00
Fiscal Health	Public Records Act (PRA) Request Management	Implement a solution to track and manage PRA requests and provide visibility and transparency for PRA compliance	64.42	Work in Progress	Information Technology	All City Departments	Implementation of project	Work in Progress	0.00
Fiscal Health	ServiceNow: Asset Management	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		Evaluate needs	Work in Progress	0.00
Fiscal Health	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		clean up AD users and duplicat computers in SNow	Pending	0.00
Fiscal Health	ServiceNow: Asset Management Implementation	Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard	80.00	Work in Progress	Information Technology		Create queires and reports	Pending	0.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	0. Berkeley - Discovery Services	Closed Complete	100.00

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Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	1. Berkeley - Project Setup	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	2. Berkeley - Information Architecture	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	3. Berkeley - Design Services	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	4. Berkeley - Employee Directory Design	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	5. Berkeley - Employee Directory Implementation	Work in Progress	44.59
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	6. Berkeley - implement Designs	Closed Complete	100.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	7. Build Site Structures	Closed Complete	100.00

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Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	8. Search Configuration	Work in Progress	57.50
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	9. Migration & Quarantine Tool	Work in Progress	1.77
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	10. PM Sites and Templates	Work in Progress	30.00
Fiscal Health	SharePoint Intranet	Implement SharePoint based TeamSites and Project sites	45.54	Work in Progress	Information Technology	All City Departments	11. GO Live	Work in Progress	3.40
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Initial Spark Board Pilot in Redwood and Cypress Conference Rooms	Closed Complete	100.00

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Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Pilot Testing Spark Boards in Pepperwood, Redbud, and other Conference Rooms	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Documentation of Spark Board Functionality (Screen Projection, Digital Whiteboard Usage, Videoconferencing Capabilities) 2 of 2	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	End User Documentation and Training	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Integration of Joan Devices and Exchange	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Create licenced user accounts	Closed Complete	100.00
Infrastructure	Smart Rooms	Improve IT systems in the City's conference rooms, including conference call, videoconference, and star phone capabilities.	99.00	Work in Progress	Information Technology	Public Works	Create documentation to guide users through initial setup in Teams	Work in Progress	50.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology		BHA6APPV1(Elite)	Work in Progress	0.00

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Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology	COBACCBEDV1/DEV(Accela DEV)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology	COBACCBEDV1/TEST(Accela Test)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology	COBACCRSV2/DEV (Accela DEV Reports)	Work in Progress	0.00
Fiscal Health	SQL Server 2008 Upgrade/Migration CityWide	SQL Server 2008 Upgrade/Migration CityWide	80.00	Work in Progress	Information Technology	COBACCRSV2/UAT(Accela TEST Reports)	Work in Progress	0.00
Infrastructure	UPS Equipment Upgrade FY20	UPS Equipment Upgrade FY20	50.00	Work in Progress	Information Technology	Install UPS replacement equipment	Work in Progress	0.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology	Configure SCCM for Windows Updatees	Closed Complete	100.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology	Test Desktops	Closed Complete	100.00
Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology	Reconfigure Server Groups	Work in Progress	20.00

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Infrastructure	Windows Security Patch Deployment Upgrade	Re-Configure Windows Updates	80.00	Work in Progress	Information Technology		Test Servers	Closed Complete	100.00
Local Economy	#Discovered in Berkeley - Berkeley Business Marketing & Communications Project: Continuation	Sustaining and expanding upon work from Berkeley – Business Marketing and Communications Project – Phase 1 (e.g., further development of the Berkeley Holidays Campaign and the "Discovered in Berkeley" stories series highlighting Berkeley businesses and encouraging local (safe) shopping).	75.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE	New funding authorized in budget process	Closed Complete	100.00
Local Economy	#Discovered in Berkeley - Berkeley Business Marketing & Communications Project: Continuation	Sustaining and expanding upon work from Berkeley – Business Marketing and Communications Project – Phase 1 (e.g., further development of the Berkeley Holidays Campaign and the "Discovered in Berkeley"	75.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE	Plan for next year of articles/marketing with partner organization	Closed Complete	100.00
Local Economy	#Discovered in Berkeley - Berkeley Business Marketing & Communications Project: Continuation	Sustaining and expanding upon work from Berkeley – Business Marketing and Communications Project – Phase 1 (e.g., further development of the Berkeley Holidays Campaign and the "Discovered in Berkeley"	75.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE	Launch/publish articles/marketing through partner organization and promote campaign broadly among city staff and electeds	Work in Progress	80.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Develop campaign	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90.00	Work in Progress	Office of Economic Development	Information Technology	Phase I Launch campaign	Closed Complete	100.00

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Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90.00	Work in Progress	Office of Economic Development	Information Technology	Phase 1 Grow campaign/respond to feedback/produce events (and launch Phase II)	Closed Complete	100.00
Local Economy	Berkeley Ventures, Berkeley Values	Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector skills, wealth, and other resources to support equitable and inclusive growth.	90.00	Work in Progress	Office of Economic Development	Information Technology	Project Continuation: Phase II	Work in Progress	20.00
Infrastructure	Civic Center Precise Plan	Next phase of the Civic Center Vision and Implementation Plan (Old City Hall, Veterans Building, and Civic Center Park). NOTE: The scope portion of this work is being completed by Public Works.	85.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, Planning, Public Works	Budget authorized \$200,000 for this phase	Closed Complete	100.00
Infrastructure	Civic Center Precise Plan	Next phase of the Civic Center Vision and Implementation Plan (Old City Hall, Veterans Building, and Civic Center Park). NOTE: The scope portion of this work is being completed by Public Works.	85.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, Planning, Public Works	Devise scope	Work in Progress	0.00

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Local Economy	COVID Economic Response and Recovery	Multifaceted program responding to COVID-19's impacts on Berkeley's business and arts community, and working towards local economic recovery.	65.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE, Finance, Planning	Initial continuity grant relief programs (funding authorized 3/2020)	Closed Complete	100.00
Local Economy	COVID Economic Response and Recovery	Multifaceted program responding to COVID-19's impacts on Berkeley's business and arts community, and working towards local economic recovery.	65.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE, Finance, Planning	Recovery funding deployment (through American Rescue Act)	Work in Progress	65.00
Local Economy	COVID Economic Response and Recovery	Multifaceted program responding to COVID-19's impacts on Berkeley's business and arts community, and working towards local economic recovery.	65.00	Work in Progress	Office of Economic Development	CITY MANAGER'S OFFICE, Finance, Planning	Participation in the EOC (e.g., business liaison, communicating business/community, coordinating on questions/communications with other parts of EOC)	Work in Progress	90.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Work with Planning on overlay	Closed Complete	100.00

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Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to PRJ0013155 and DMND0002497	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Develop draft recommendations	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain stakeholder feedback	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Draft final recommendations	Closed Complete	100.00
Local Economy	Expand and Modify the Downtown Arts District Overlay	Examine and develop recommendations for expanding the boundaries of the current Downtown Arts District Overlay as well as the allowable active ground-floor uses. Related to	92.00	Work in Progress	Office of Economic Development	PLANNING & DEVELOPMENT	Obtain Council approval	Work in Progress	60.00
Infrastructure	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	94.56	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING &	Planning	Closed Complete	100.00
Infrastructure	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	94.56	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING &	Construction	Closed Complete	100.00
Infrastructure	Aquatic Park - Tide Tubes Cleanout and Assessment	Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).	94.56	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING &	Off-haul dredged spoils.	Pending	0.00

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Local Economy	Berkeley Marina Area Specific Plan (BMASP)	Initiate a plan that identifies future economic opportunities and improves the amenities and visitor experience at the Berkeley Waterfront.	38.14	Work in Progress	Parks, Recreation & Waterfront	CITY MANAGER'S OFFICE, Information Technology, Police	RFP and contract with planning consultant for the BMASP	Closed Complete	100.00
Local Economy	Berkeley Marina Area Specific Plan (BMASP)	Initiate a plan that identifies future economic opportunities and improves the amenities and visitor experience at the Berkeley Waterfront.	38.14	Work in Progress	Parks, Recreation & Waterfront	CITY MANAGER'S OFFICE, Information Technology, Police	Conduct inventory of assets, financial modeling, analysis of new revenue sources, public engagement process.	Work in Progress	30.00
Infrastructure	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Infrastructure	Berkeley Tuolumne Camp Rebuild	Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.	75.00	Work in Progress	Parks, Recreation & Waterfront	City Attorney, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	91.66	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00

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Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	91.66	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
Infrastructure	Cazadero Camp Landslide Fix and Dormitory Replacement	Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.	91.66	Work in Progress	Parks, Recreation & Waterfront	City Attorney, PLANNING & DEVELOPMENT	Construction	Work in Progress	65.00
Infrastructure	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	26.36	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	26.36	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Pending	0.00

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Infrastructure	Frances Albrier Community Center Planning and Design	Improvements to seismic and deferred maintenance - Planning and Design Phase.	26.36	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
Infrastructure	Grove Park Field Renovation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
Infrastructure	Grove Park Field Renovation	Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction.	30.00	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	60.00
Infrastructure	MLK Junior Youth Services Center Planning: Facility Conceptual Plan Development	Measure T1-funded project to seismically retrofit and renovate the MLK YAP community center.	24.83	Work in Progress	Parks, Recreation & Waterfront		Planning and conceptual.	Closed Complete	100.00

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Infrastructure	MLK Junior Youth Services Center Planning: Facility Conceptual Plan Development	Measure T1-funded project to seismically retrofit and renovate the MLK YAP community center.	24.83	Work in Progress	Parks, Recreation & Waterfront	Design.	Pending	0.00
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Infrastructure	MLK Junior Youth Services Center Planning: Facility Conceptual Plan Development	Measure T1-funded project to seismically retrofit and renovate the MLK YAP community center.	24.83	Work in Progress	Parks, Recreation & Waterfront	Construction	Pending	0.00
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Infrastructure	Ohlone Park (Milvia) Renovation	Parks Tax and Measure T1-funded project to renovate play areas, and create a mural garden and exercise area at Hearst and Milvia.	25.00	Work in Progress	Parks, Recreation & Waterfront	Design phase	Work in Progress	50.00
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Infrastructure	Ohlone Park (Milvia) Renovation	Parks Tax and Measure T1-funded project to renovate play areas, and create a mural garden and exercise area at Hearst and Milvia.	25.00	Work in Progress	Parks, Recreation & Waterfront	Construction phase.	Pending	0.00
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Infrastructure	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	91.34	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
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Infrastructure	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	91.34	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Closed Complete	100.00
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Infrastructure	University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation	Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Construction - Design and Construction.	91.34	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction.	Work in Progress	60.00
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Infrastructure	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	55.59	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Planning	Closed Complete	100.00
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Infrastructure	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	55.59	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Design	Work in Progress	50.00
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Infrastructure	Willard Clubhouse Renovation Planning and Design	Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning and Design.	55.59	Work in Progress	Parks, Recreation & Waterfront	Public Works, Public Works, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Construction	Pending	0.00
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Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	68.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Council approval for new Program Manager position	Closed Complete	100.00
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Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	68.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Program fees adopted to cover pro-active cyclical inspections in FY 20-21	Closed Complete	100.00
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Affordable Housing	Expanded and streamlined rental housing safety program	Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other actions to maintain Berkeley's aging rental housing stock.	68.00	Work in Progress	PLANNING & DEVELOPMENT	Human Resources	Hire two Housing Inspectors to begin proactive cyclical inspections	Pending	0.00
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Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Hire consultant to prepare Southside EIR	Work in Progress	0.00
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Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Car-Free overlay for R-S District	Work in Progress	0.00
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Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Research ground-floor zoning (retail vs residential or other)	Work in Progress	0.00
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Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare and certify Southside EIR	Pending	0.00
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Affordable Housing	Increased Student Housing	Identify opportunities to enable additional student housing, such as through Zoning Ordinance amendments focused on increasing student housing capacity in the Telegraph Avenue Commercial District.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Adoption of Zoning Ordinance amendments to promote Student Housing	Pending	0.00
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Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Establish subcommittees to Planning Commission and ZAB to consider possible Zoning Ord revisions and provide comments to consultants	Closed Complete	100.00
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Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Assemble comments, materials for minor amendments for Sept 2019 subcommittee meeting	Work in Progress	0.00
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Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Phase 2 of ZORP project including substantive Zoning changes	Pending	0.00
Service	ZORP (Zoning Ordinance Revision Project)	Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for community members and improve the implementation process for City staff.	75.00	Work in Progress	PLANNING & DEVELOPMENT	City Attorney	Prepare for Planning Comm and Council consideration and adoption the Baseline Zoning Ordinance (BZO), constituting Phase 1 of ZORP project	Pending	0.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Create Policy and Planning position to manage project	Closed Complete	100.00
Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Complete side by side policy review between existing policies. Draft BPD specific Lexipol policies	Closed Complete	100.00

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Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Internal policy review by working group and subject matter experts	Work in Progress	95.00
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Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	PRC review at subcommittee (Lexipol Policy Review Subcommittee) and full level	Closed Complete	100.00
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Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Chief review and finalization of policy	Work in Progress	70.00
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Resilient	Comprehensive Police Department Policy Review	Fully implement and update Police Department policies to Lexipol format, ensuring full compliance with current law, case law, and incorporate best practices.	85.00	Work in Progress	Police	City Attorney, CITY MANAGER'S OFFICE, Information Technology	Policies issued and in effect	Work in Progress	70.00
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Strategic Plan
Works in Progress
Project Task Detail

Workforce	Develop resources and programs for employee resiliency	Expand Police employee wellness and resiliency programs, including mental health, fitness, and nutrition resources.	80.00	Work in Progress	Police	Create new, more robust peer support team	Closed Complete	100.00
Workforce	Develop resources and programs for employee resiliency	Expand Police employee wellness and resiliency programs, including mental health, fitness, and nutrition resources.	80.00	Work in Progress	Police	Initiate contract with counseling services (specializing in law enforcement)	Closed Complete	100.00
Workforce	Develop resources and programs for employee resiliency	Expand Police employee wellness and resiliency programs, including mental health, fitness, and nutrition resources.	80.00	Work in Progress	Police	Renew contract with PSG to provide more classes related to peer support and to have an embedded clinician available to staff.	Pending	0.00

Strategic Plan
Works in Progress
Project Task Detail

Workforce	Develop resources and programs for employee resiliency	Expand Police employee wellness and resiliency programs, including mental health, fitness, and nutrition resources.	80.00	Work in Progress	Police		Working with BFD to publish RFP to contract with vendor who can do specific, comprehensive public safety physicals.	Pending	0.00
Equity	Mayor's Working Group on Fair & Impartial Policing	Help implement recommendations of the Working Group to decrease racial disparities in vehicle and pedestrian stops.	5.00	Work in Progress	Police Accountability Board	Police	Form a subcommittee	Closed Complete	100.00
Equity	Mayor's Working Group on Fair & Impartial Policing	Help implement recommendations of the Working Group to decrease racial disparities in vehicle and pedestrian stops.	5.00	Work in Progress	Police Accountability Board	Police	Identify how to monitor Berkeley Police Department progress on	Work in Progress	5.00
Resilient	Police Accountability Board Member	Develop and implement training in accordance with the Charter Amendment stipulation that each member of the Police Accountability	20.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE, Human Resources, Police	Develop training	Work in Progress	80.00
Resilient	Police Accountability	Develop and implement training in accordance with the Charter Amendment stipulation that	20.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE,	Conduct training	Work in Progress	20.00
Resilient	Police Accountability	Develop, receive Council approval for, and implement policies and regulations for the	35.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE	Form subcommittee	Closed Complete	100.00
Resilient	Police Accountability	Develop, receive Council approval for, and implement policies and regulations for the	35.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE	Develop interim regulations	Closed Complete	100.00
Resilient	Police Accountability	Develop, receive Council approval for, and implement policies and regulations for the	35.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE	Receive Council approval for interim regulations	Closed Complete	100.00
Resilient	Police Accountability	Develop, receive Council approval for, and implement policies and regulations for the	35.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE	Develop permanent regulations	Work in Progress	25.00
Resilient	Police Accountability	Develop, receive Council approval for, and implement policies and regulations for the	35.00	Work in Progress	Police Accountability Board	City Attorney, CITY MANAGER'S OFFICE	Receive Council approval for permanent regulations	Pending	0.00
Equity	Officer Development	Ongoing update and new trainings to be developed /completed in the areas of Fair and	20.08	Work in Progress	Police Department	City Manager	All of BPD should have received a 4 hour update	Work in Progress	75.00
Equity	Officer Development	Ongoing update and new trainings to be developed /completed in the areas of Fair and	20.08	Work in Progress	Police Department	City Manager	Hate Crime Investigation training slated for Summer	Pending	0.00
Equity	Officer Development	Ongoing update and new trainings to be developed /completed in the areas of Fair and	20.08	Work in Progress	Police Department	City Manager	Bias and racial profiling training given to all of	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Affordable Housing	Portable Radio Replacement	Current portable radios are no longer supported by manufacturer, and do not have	50.00	Work in Progress	Police Department	Fire Department, Public Works	Contract secured. Waiting for arrival of radios but that	Work in Progress	0.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of RFP for Inspection and Concrete	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Constructing sidewalk replacements with CIP	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of PS&E for Concrete Removal and Replace Project	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Field review of 50-50 backlog sites; concrete shaving of suitable sites; identify locations for remove and replace.	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Prepare PS&E for Concrete Remove and Replace Project.	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works		Issuance of Specification Number	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works	Award Contract and complete construction	Closed Complete	100.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works	Construction of FY20 sidewalk Repairs	Work in Progress	50.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works	Continuation of Sidewalk Shaving	Work in Progress	25.00
Infrastructure	50/50 Sidewalk Program	Reduce 50/50 sidewalk backlog	70.00	Work in Progress	Public Works	Prepare PS&E for FY22 sidewalk Repairs	Work in Progress	75.00

Strategic Plan
Works in Progress
Project Task Detail

Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Gathered information for vendor. Clarified scope of work. Held internal meeting	Closed Complete	100.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Scheduling a kick-off meeting with the vendor and developing a schedule	Closed Complete	100.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Vendor surveying.	Work in Progress	90.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Overall Project - Completion of All Tasks	Work in Progress	0.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Public outreach	Work in Progress	50.00
Equity	American Disabilities Act Transition Plan	Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right of way, and parks, as well	80.00	Work in Progress	Public Works	City Attorney, City Clerk, Finance, FIRE & EMERGENCY SERVICES,	Create new ADA Transition Plan	Pending	0.00
Infrastructure	BerkDot	Develop plans for establishing a Berkeley Department of Transportation to insure racial	25.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE,	Scoping	Work in Progress	90.00
Infrastructure	BerkDot	Develop plans for establishing a Berkeley Department of Transportation to insure racial	25.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE,	Overall Project Completion	Work in Progress	0.00
Infrastructure	BerkDot	Develop plans for establishing a Berkeley Department of Transportation to insure racial	25.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE,	Outreach surveys	Work in Progress	95.00
Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and	7.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES,	Acquiring TDA Article 3 funding for Bicycle Plan	Closed Complete	100.00
Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and	7.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES,	Scope development and selection of on-call	Closed Complete	100.00
Infrastructure	Bicycle Plan FY 2022 Update	Construct bikeway projects and implement encouragement, education, enforcement, and	7.00	Work in Progress	Public Works	Police, FIRE & EMERGENCY SERVICES,	Existing conditions and needs analysis	Work in Progress	5.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Electrical upgrade design.	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Permit process: Submit a permit application.	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Construction	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Bid Opening April 2020	Closed Complete	100.00
Infrastructure	Corporation Yard Roof and Electrical	This facility requires general upgrades of the electrical system including panelboards, switchboard, and electrical feeders.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Closeout	Work in Progress	50.00
Fiscal Health	Equitable Clean Streets	Purchase of new rear-end loader and hiring of two-person crew to facilitate increased cleaning of areas, including encampments. Add	66.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Overall Project Completion	Work in Progress	0.00

Strategic Plan
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Fiscal Health	Equitable Clean Streets	Purchase of new rear-end loader and hiring of two-person crew to facilitate increased cleaning of areas, including encampments. Add clean up services by non-profit organizations.	66.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Hire Laborer	Closed Complete	100.00
Fiscal Health	Equitable Clean Streets	Purchase of new rear-end loader and hiring of two-person crew to facilitate increased cleaning of areas, including encampments. Add clean up services by non-profit organizations.	66.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Promote Laborer to Skilled Laborer	Closed Complete	100.00
Fiscal Health	Equitable Clean Streets	Purchase of new rear-end loader and hiring of two-person crew to facilitate increased cleaning of areas, including encampments. Add clean up services by non-profit organizations.	66.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Purchase Rear Loading Garbage Truck	Work in Progress	50.00
Fiscal Health	Fleet Audit Response	Implement new Assetworks fleet management software to improvement fiscal and records management of equipment replacement funds and fleet assets.	45.00	Work in Progress	Public Works	City Auditor	Overall Project Completion	Work in Progress	0.00
Fiscal Health	Fleet Audit Response	Implement new Assetworks fleet management software to improvement fiscal and records management of equipment replacement funds and fleet assets.	45.00	Work in Progress	Public Works	City Auditor	Issue RFP for a consultant to evaluate fleet size and standardization, develop recommendations	Work in Progress	75.00
Fiscal Health	Fleet Audit Response	Implement new Assetworks fleet management software to improvement fiscal and records management of equipment replacement funds and fleet assets.	45.00	Work in Progress	Public Works	City Auditor	Update Equipment Replacement & Maintenance Fund Rates and Methodology and update electricification	Work in Progress	35.00
Fiscal Health	Fleet Audit Response	Implement new Assetworks fleet management software to improvement fiscal and records management of equipment replacement funds and fleet assets.	45.00	Work in Progress	Public Works	City Auditor	Revise Vehicle & Equipment Replacement Policy to clarify Public Works responsibilities in fleet management and	Work in Progress	50.00
Fiscal Health	Fleet Audit Response	Implement new Assetworks fleet management software to improvement fiscal and records management of equipment replacement funds and fleet assets.	45.00	Work in Progress	Public Works	City Auditor	Propose equipment replacement fund budget gap solutions	Work in Progress	20.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Caltrans approved the Environmental Document, which completes this phase of the project.	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Engineering Design has reached 65%.	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize right-of-way acquisition	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Railroad	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Review 100% Design Submittal	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Finalize Maintenance Agreement with Caltrans	Closed Complete	100.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Construct bike and pedestrian bridge over I-80	Work in Progress	5.00
Infrastructure	Gilman Street Interchange Project	Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Interchange and creating a new gateway into North Berkeley. In FY 2018-2019, complete the environmental documents and begin final design for the I-80 Gilman Interchange and pedestrian overcrossing projects.	90.00	Work in Progress	Public Works	City Attorney, CITY MANAGER'S OFFICE	Construct interchange improvements	Pending	0.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Hopkins Corridor Study	Work with consultants and the community to develop concepts for bike and pedestrian facilities and placemaking opportunities to be incorporated in repaving of Hopkins or future projects.	80.00	Work in Progress	Public Works	Fire	Development and public presentation of project goals and existing conditions and needs analysis	Closed Complete	100.00
Infrastructure	Hopkins Corridor Study	Work with consultants and the community to develop concepts for bike and pedestrian facilities and placemaking opportunities to be incorporated in repaving of Hopkins or future	80.00	Work in Progress	Public Works	Fire	Development and public presentation of initial alternatives	Closed Complete	100.00
Infrastructure	Hopkins Corridor Study	Work with consultants and the community to develop concepts for bike and pedestrian facilities and placemaking opportunities to be incorporated in repaving of Hopkins or future	80.00	Work in Progress	Public Works	Fire	Development and public presentation of revised alternatives	Closed Complete	100.00
Infrastructure	Hopkins Corridor Study	Work with consultants and the community to develop concepts for bike and pedestrian facilities and placemaking opportunities to be incorporated in repaving of Hopkins or future	80.00	Work in Progress	Public Works	Fire	Selection of recommended alternative and completion of conceptual design	Work in Progress	25.00
Infrastructure	Hopkins Corridor Study	Work with consultants and the community to develop concepts for bike and pedestrian facilities and placemaking opportunities to be incorporated in repaving of Hopkins or future	80.00	Work in Progress	Public Works	Fire	Overall Project Completion	Pending	0.00
Infrastructure	Long-term Paving Plan (Response to Audit)	Plan to determine funding, operations, and recommended maintenance of the City's streets.	25.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Overall Project Completion	Work in Progress	0.00
Infrastructure	Long-term Paving Plan (Response to Audit)	Plan to determine funding, operations, and recommended maintenance of the City's streets.	25.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Develop scope of work for development of Strategic Road Resurfacing Plan	Work in Progress	95.00
Infrastructure	Long-term Paving Plan (Response to Audit)	Plan to determine funding, operations, and recommended maintenance of the City's streets.	25.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Develop Scenarios for 30 Year Funding Options for Paving	Work in Progress	75.00
Environment	Long-Term Waste Operations Strategy	Develop long term Zero Waste Strategic Plan	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT,	Issuance of RFP for Customer information base and the selection of	Closed Complete	100.00
Environment	Long-Term Waste Operations Strategy	Develop long term Zero Waste Strategic Plan	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT,	Prepare RFP and execute contract agreement with consultant	Work in Progress	5.00
Environment	Long-Term Waste Operations Strategy	Develop long term Zero Waste Strategic Plan	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT,	Overall Project - Completion of All Tasks	Work in Progress	0.00
Environment	Long-Term Waste Operations Strategy	Develop long term Zero Waste Strategic Plan	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, PLANNING & DEVELOPMENT,	Develop long term Zero Waste Strategic Plan	Pending	0.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Secured approximately \$3 million in funding for engineering design and construction through the Affordable Housing Sustainable Communities grant.	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Complete the conceptual design.	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Engineering Design Phase	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Bid and Award Construction Contract	Closed Complete	100.00
Infrastructure	Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)	The project is currently in the grant funded planning phase for a protected bikeway between Hearst Ave and Channing Way, with a protected bikeway or traffic calming to upgrade the bikeway between Channing and Blake Street. Conceptual design will be complete in October 2019. Engineering design will start	70.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Parks, Recreation & Waterfront, PLANNING & DEVELOPMENT, Information Technology	Construction	Work in Progress	70.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Submit a permit application.	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Substantially completed the design of the electrical upgrade.	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Bidding opening and selection April 2020	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Construction	Closed Complete	100.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Marina Corporation Yard Electrical Upgrades	Electrical upgrades to the maintenance building.	98.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Closeout	Work in Progress	50.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	Overall Project Completion	Work in Progress	0.00
Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	John Hinkel Park storm Drain Improvements	Closed Complete	100.00
Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	Citywide Sidewalk Repair	Work in Progress	5.00
Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	Pathway Repairs/Improvements	Work in Progress	5.00
Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	Bollard Conversion to Landscaping	Work in Progress	5.00
Infrastructure	Measure T1 Infrastructure Bond Measure, Phase 2A	Design and construct approved projects for Phase 2 adopted by City Council on 12/15/20. FY 2022 efforts will focus on conceptual design and design and development of Phase 2A projects.	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance, Parks Recreation & Waterfront	Building Facilities	Work in Progress	5.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	91.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Construction started in May 2019. The City project team (architect, construction manager, and project manager) was assembled. The contractor started work; they mobilized to the	Closed Complete	100.00
Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	91.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Asbestos abatement and demoliton.	Closed Complete	100.00
Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	91.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Construction: Seismic and General Upgrades	Work in Progress	91.00
Infrastructure	North Berkeley Senior Center Seismic Upgrades and Renovations	Seismic and general upgrades to meet immediate occupancy rating.	91.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC,	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of	90.00	Work in Progress	Public Works		Document review, data collection, and field investigation.	Closed Complete	100.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of	90.00	Work in Progress	Public Works		Evaluate dry weather and wet weather flows within the sewer system.	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of	90.00	Work in Progress	Public Works		Analyze sewer pipe capacity.	Closed Complete	100.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of	90.00	Work in Progress	Public Works		Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and capacity deficiency in the sewer system. In addition, they will provide prioritization of	90.00	Work in Progress	Public Works		Perform risk evaluation for sewer assets and prepare the capital improvement program (CIP) planning for the sewer program.	Work in Progress	95.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and	90.00	Work in Progress	Public Works		Prepare Comprehensive Sanitary Sewer Master Plan Report	Work in Progress	80.00
Infrastructure	Sewer Master Plan	The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition assessment of the sewer system. These services will allow for identification of areas of high inflow and infiltration and	90.00	Work in Progress	Public Works		Council Approval	Pending	0.00
Environment	Shared Electric Micromobility Permit Program	Establish a program to allow permitting of shared electric bikes, scooters, and other mobility devices provided to the public by third	95.00	Work in Progress	Public Works	City Attorney	Overall Project Completion	Work in Progress	0.00
Environment	Shared Electric Micromobility Permit Program	Establish a program to allow permitting of shared electric bikes, scooters, and other mobility devices provided to the public by third	95.00	Work in Progress	Public Works	City Attorney	Development of proposed terms and conditions in coordination with City	Closed Incomplete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Environment	Shared Electric Micromobility Permit Program	Establish a program to allow permitting of shared electric bikes, scooters, and other mobility devices provided to the public by third party operators.	95.00	Work in Progress	Public Works	City Attorney	Development & submittal of staff report and approval of resolution and ordinance	Closed Complete	100.00
Environment	Shared Electric Micromobility Permit Program	Establish a program to allow permitting of shared electric bikes, scooters, and other mobility devices provided to the public by third party operators.	95.00	Work in Progress	Public Works	City Attorney	Posting of permit program on City website and issuance of first year's permits	Work in Progress	60.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Southside Complete	Streets	Install bikeways, transit lanes, and pedestrian safety improvements on various streets in Berkeley's Southside of campus area.	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Office of Economic Development	Overall Project Completion	Work in Progress	0.00
Infrastructure	Southside Complete	Streets	Install bikeways, transit lanes, and pedestrian safety improvements on various streets in Berkeley's Southside of campus area.	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Office of Economic Development	Consultant selection and contracting	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Southside Complete	Streets	Install bikeways, transit lanes, and pedestrian safety improvements on various streets in Berkeley's Southside of campus area.	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Office of Economic Development	Conceptual Design and Public Engagement	Work in Progress	50.00
Infrastructure	Southside Complete	Streets	Install bikeways, transit lanes, and pedestrian safety improvements on various streets in Berkeley's Southside of campus area.	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Office of Economic Development	CEQA and NEPA Environmental Clearance	Work in Progress	5.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Southside Complete Streets	Install bikeways, transit lanes, and pedestrian safety improvements on various streets in Berkeley's Southside of campus area.	10.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Office of Economic Development	Detailed Engineering Design (PS&E)	Pending	0.00
Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Document review, data collection, and field investigation. (On-hold pending action on fleet management software and ZW implementation of financial/customer and route software. Then, an integrated review and coordination between street sweeping and	Pending	0.00
Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Overall Project - Completion of All Tasks	Work in Progress	0.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Streets & Utility Division to review documentation, data collection, and perform field investigation on the current street sweeping routes.	Work in Progress	0.00
Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Zero Waste to review documentation, data collection, and perform field investigation on the current waste/recycling pickup routes.	Pending	0.00
Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Streets & Utility Division and Zero Waste to develop a map of streets in which sweeping days and waste/recycling pickup coincide	Pending	0.00
Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Propose solutions on rescheduling street sweeping and waste/recycling pickups to ensure that both services do not occur on the same day, where feasible.	Pending	0.00

Strategic Plan
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Project Task Detail

Infrastructure	Street Sweeping Improvement Plan	Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new strategy to ensure that street sweeping is not obstructed by waste/recycling pick-up. In addition to being unsightly, without proper street sweeping, trash and debris are more likely to go into the stormwater drains. Specifically 1. Staff should provide a map of streets in which sweeping days and waste/recycling pickup coincide to better understand where and when this problem	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE	Present to commissions and Council.	Pending	0.00
Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Overall Project Completion	Work in Progress	0.00
Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Development of comprehensive master plan	Work in Progress	25.00
Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Provide existing condition information to consultant (electrical rates, GIS database, crime data, etc.)	Work in Progress	95.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Survey of City of Berkeley stakeholders	Closed Complete	100.00
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Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Survey of outside stakeholders (UC Berkeley, PG&E, Walk Bike Berkeley, etc.)	Work in Progress	90.00
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Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Stakeholder work sessions	Pending	0.00
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Infrastructure	Streetlight Master plan	Plan to establish operations, recommended maintenance, future system needs, and related funding needs of the City's current street lightning infrastructure.	50.00	Work in Progress	Public Works	Information Technology, Parks Recreation & Waterfront , PLANNING & DEVELOPMENT	Finalize and adpot comprehensive study	Pending	0.00
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Strategic Plan

Works in Progress

Project Task Detail

Fiscal Health	Substation	Relocation of the BPD Traffic Substation to a relocation project City of Berkeley-owned facility.	82.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Facility upgrade and parking lot construction.	Work in Progress	82.00
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Fiscal Health	Substation	Relocation of the BPD Traffic Substation to a relocation project City of Berkeley-owned facility.	82.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Public Works	Overall Project - Completion of All Tasks	Work in Progress	0.00
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Infrastructure	Transfer Station - Master Plan	Phase 1 – Feasibility Study for replacement of Transfer Station & Recycling Center (completed), Phase 2 - consultant retained to conduct CEQA Compliance for Initial Study and Migrat, Phase 3 – Final Eng. Design & Planning & Development permitting Negative Declaration or Environmental, Phase 4 – RFB for construction	10.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Two concepts developed with more than 30+ hours of public input and 20+ hours with City contracted recycling service vendors. concepts presented to Zero Waste commission in June 2019 and the Commission agreed unanimously to support the concepts and requested City Council approval to initiate the CEQA process with these concepts.	Closed Complete	100.00
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Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Transfer Station - Master Plan	Phase 1 – Feasibility Study for replacement of Transfer Station & Recycling Center (completed), Phase 2 - consultant retained to conduct CEQA Compliance for Initial Study and Migrat, Phase 3 – Final Eng. Design & Planning & Development permitting Negative Declaration or Environmental, Phase 4 – RFB for construction	10.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	November 5, 2019 City Council Work Session Presentation on the concepts by the City's consultant, Zero Waste Collaborative, Inc., and PW & Zero Waste Division.	Closed Complete	100.00
Infrastructure	Transfer Station - Master Plan	Phase 1 – Feasibility Study for replacement of Transfer Station & Recycling Center (completed), Phase 2 - consultant retained to conduct CEQA Compliance for Initial Study and Migrat, Phase 3 – Final Eng. Design & Planning & Development permitting Negative Declaration or Environmental, Phase 4 – RFB for construction	10.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Finalize Solid Waste & Recycling Transfer Station Feasibility Study; issue an RFP for compliance with the California Environmental Quality Act (CEQA) for the Solid Waste & Recycling Transfer Station replacement	Work in Progress	5.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Transfer Station - Master Plan	Phase 1 – Feasibility Study for replacement of Transfer Station & Recycling Center (completed), Phase 2 - consultant retained to conduct CEQA Compliance for Initial Study and Migrat, Phase 3 – Final Eng. Design & Planning & Development permitting Negative Declaration or Environmental, Phase 4 – RFB for construction	10.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront, City Attorney, CITY MANAGER'S OFFICE, Finance, HEALTH, HSG & COMMUNITY SVC, Human Resources, Information Technology, PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Transfer Station - Master Plan	Phase 1 – Feasibility Study for replacement of Transfer Station & Recycling Center (completed),	10.00	Work in Progress	Public Works	Parks, Recreation & Waterfront, Parks, Recreation & Waterfront,	Proceed with CEQA process and prepare Environmental impact report	Work in Progress	10.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Issue PG&E permit fee waiver approved by Council	Closed Complete	100.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Finalize project design.	Closed Complete	100.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Secure temporary construction easements.	Work in Progress	95.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Advertise and award for construction (by PG&E)	Closed Complete	100.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Construction	Pending	0.00

Strategic Plan
Works in Progress
Project Task Detail

Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Allocate funding for Construction	Work in Progress	50.00
Infrastructure	Undergrounding Utility Wires	Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is responsible for installation of decorative solar street lighting in support of this Undergrounding District.	50.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Finance	Award Contract	Pending	0.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop scope of work.	Work in Progress	95.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Issuance of RFP and award consultant contract.	Work in Progress	50.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Overall Project - Completion of All Tasks	Work in Progress	0.00
Environment	Update Watershed Management and Storm Drain Master Plans	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Document Review & Data Collection	Pending	0.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Condition Assessment	Pending	0.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Drainage Model Development & Hydraulic Analysis	Pending	0.00

Strategic Plan
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Project Task Detail

Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Develop prioritization criteria for capital improvement program storm drain and green	Pending	0.00
Environment	Update Watershed Management and Storm Drain	Undertaking a necessary update to citywide watershed management and storm drain master plans	5.00	Work in Progress	Public Works	PLANNING & DEVELOPMENT	Prepare comprehensive Storm Drain Master Plan Report	Pending	0.00
Infrastructure	Vision Zero Implementation	Collaborate with partners, build staff and funding capacity, establish transparency and equity, prioritize high injury streets for projects, design for vulnerable users, deliver reactive	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Fire Health Housing and Community Services,	Overall Project Completion	Pending	0.00
Infrastructure	Vision Zero Implementation	Collaborate with partners, build staff and funding capacity, establish transparency and equity, prioritize high injury streets for projects, design for vulnerable users, deliver reactive and proactive improvements, develop public	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Fire Health Housing and Community Services, Parks Recreation &	Establish coordinating committee	Pending	0.00
Infrastructure	Vision Zero Implementation	Collaborate with partners, build staff and funding capacity, establish transparency and equity, prioritize high injury streets for projects, design for vulnerable users, deliver reactive and proactive improvements, develop public	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Fire Health Housing and Community Services, Parks Recreation &	Establish rapid response protocol	Work in Progress	15.00
Infrastructure	Vision Zero Implementation	Collaborate with partners, build staff and funding capacity, establish transparency and equity, prioritize high injury streets for projects, design for vulnerable users, deliver reactive and proactive improvements, develop public	5.00	Work in Progress	Public Works	CITY MANAGER'S OFFICE, Fire Health Housing and Community Services, Parks Recreation &	Develop Quick Build Program including toolbox of quick build treatments	Work in Progress	50.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	95.00	Work in Progress	Public Works	Finance	September 17, 2019 Work Session on Rate Review for City Council input was held. Tentative schedule for City Council Work Session	Closed Complete	100.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	95.00	Work in Progress	Public Works	Finance	Initial Rate Review Study presented to City Council at Spetemer 17, 2019 Work Session. Consultant incorporating Council input.	Closed Complete	100.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	95.00	Work in Progress	Public Works	Finance	Overall Project - Completion of All Tasks	Work in Progress	0.00
Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	95.00	Work in Progress	Public Works	Finance	Develop a study that provides for a new five year rate structure that sets rates through the	Work in Progress	95.00

Strategic Plan
Works in Progress
Project Task Detail

Fiscal Health	Zero Waste Rate Evaluation	Develop a study that provides for a new five year rate structure that sets rates through the Proposition 218 process.	95.00	Work in Progress	Public Works	Finance	Consultant incorporation of Work in Progress Rate Review Study	50.00
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