

City of Berkeley

**Program Year 2020
(July 1, 2020 – June 30, 2021)
Consolidated Annual Performance
and Evaluation Report (CAPER)**

**Prepared by the City of Berkeley
Health, Housing and Community Services Department
for the U.S. Department of Housing and Urban Development**

September 30, 2021

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ATTACHMENTS:

1. PR 03 – CDBG Activity Summary Report – ATTACHED
2. PR 23 – Summary of Accomplishments – ATTACHED
3. PR 26 –CDBG & CDBG-CV Financial Summary Reports – ATTACHED
4. Continuum of Care: EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds – ATTACHED
5. Sage ESG Report CR-00 and ESG-CV CAPER Bundle – ATTACHED

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Program Year (PY) 2020 is the first year of the five-year strategic plan. In PY 2020, the City of Berkeley received \$2,737,801 in Community Development Block Grant (CDBG), \$778,203 in HOME Investment Partnerships Program (HOME), and \$234,354 in Emergency Solutions Grant (ESG) entitlement funds. An additional \$255,925 in program income and \$222,352 in prior years' carryover added to the CDBG resources available. An additional \$139,829 in HOME program income was also available. The City used its adopted Public Participation Plan to encourage community input into funding priorities and proposed funding allocations for a variety of housing, homeless, and community development activities. As in years prior, in PY 2020, the City continued to invest a significant amount of City General Funds into related priorities.

In addition to the above-mentioned funds, the City received \$9,150,529 in CARES Act funding. \$2,501,926 of CDBG-CV and \$6,648,603 of ESG-CV to support the City's response to COVID-19. All CDBG-CV and ESG-CV funds were allocated to projects that were specifically in preparation for, prevention of, or in response to COVID-19.

Major highlights executed in PY20 in the four goal areas include:

Affordable Housing Supply and Quality: The City is on track to meet its affordable housing goals outlined in the five-year Strategic Plan. In August 2020, construction started on Jordan Court, a 35-unit senior housing project with 17 HOME-assisted units. Jordan Court is expected to be substantially complete in October 2021. The City has two other projects under construction that were supported with local funds. Berkeley Way is a new construction project that will include 89 units affordable to households earning 50-60% AMI, 53 units of permanent supportive housing, and 44 shelter beds. Stuart Street Apartments is a renovation project with 8 units at 80% AMI. In April 2021, the City approved predevelopment loans for two new construction projects in South Berkeley, an area that continues to face gentrification pressures. Those developments are projecting a combined total of 116 new affordable housing units.

The City continues to work with projects that received Measure O bond funds in PY19, and anticipates 1-2 new construction projects starting construction in PY21. In addition, the City funded the Center for Independent Living (CIL), completed 1 minor and major residential rental unit's rehabilitation projects that improved accessibility improvements to qualified low-income and disabled persons in PY20.

Homeowner Housing Rehab (Single Family Rehabilitation - SFR): With the lifting of the Regional Shelter-In-Place order in June 2020, the City's Single Family Rehabilitation (SFR) Programs comprised of the City's Senior and/or Disabled (Home) Loan Program (SDRLP), Center for Independent Living, and

Habitat for Humanity East Bay/Silicon Valley resumed program activities that serves some of the most vulnerable Berkeley residents. However, while small construction activities resumed many SFR programs faced various obstacles in completing all their active SFR projects due to higher construction costs, increased materials costs, and delays in permit issuance.

Overall, the SFR Programs completed 15 health and safety repairs and accessibility improvements projects (with an additional 1 renter households supported by CIL as mentioned above in the prior section). There is a combined total of 19 active SFR projects. .

Multi-Family Rehabilitation: The City re-allocated \$1,963,233 of PY19 and PY20 CDBG public facilities improvement and earlier unused CDBG funds to an emergency multi-family housing rehabilitation need at Lorin Station and Rosewood Manor. Rehabilitation efforts will benefit 49 low-income households by ensuring sustainability of these affordable housing units.

Improve Public Facilities: In PY19, Health, Housing & Community Services (HHCS) successfully launched a rolling Notice of Funding Availability (NOFA) for Public Facility Improvement Projects that carried into PY20. The Department hosted a community workshop that was widely attended. As a result, in PY20, the City worked on advancing two Public Facility Improvement Projects' applications during COVID-19. One of these applications, for the City of Berkeley's West Berkeley Service Center (WBSC), moved through the approval process and was approved for an award in the amount of \$1,145,251 of PY21 available funds. The WBSC houses six Public Health programs and serves approximately 1,000 low-income adults and children. In addition, the City's Adult Mental Health Clinic substantial public facility rehabilitation project, which annually serves 364 Berkeley resident, was completed.

Public Services: The City funded homeless and fair housing services in PY20. These programs combined served 745 persons, primarily literally homeless people, living in Berkeley. While COVID-19 and the City's Shelter-In-Place order continued to pose service challenges, clients served increased by approximately 30% from PY19 to PY20.

Homeless Prevention, Rapid Re-housing, Outreach and Shelter: In PY20, Bay Area Community Services (BACS), the Housing Resource Center (HRC), shelters and outreach workers continued to provide services to Berkeley's unhoused population. However, as a result of Berkeley's COVID-19 Shelter-in-Place order, agencies were required to restructure operations to prepare, plan, and respond to the coronavirus. BACS continued to operate the Housing Resource Operator via telephone and was able to provide housing navigation services to 213 people, and served 80 people through outreach. A total of 427 uniquely identified persons were served by rapid re-housing, outreach, and shelter activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount ¹ | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|--------------------|--|---------------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Housing Supply and Quality | Affordable Housing | CDBG: \$7,915,918 HOME: \$3,410,264 | Rental units constructed | Household Housing Unit | 17 | 0 | 0% | 3-4 | 0 | 0% |
| Affordable Housing Supply and Quality | Affordable Housing | CDBG: \$7,915,918 HOME: \$3,410,264 | Rental units rehabilitated | Household Housing Unit | 178 | 1 | 1% | 55 | 1 | 2% |
| Affordable Housing Supply and Quality | Affordable Housing | CDBG: \$7,915,918 HOME: \$3,410,264 | Homeowner Housing Rehabilitated | Household Housing Unit | 165 | 15 | 9% | 33 | 15 | 45% |
| Homeless Prevention and Rapid Re-housing | Homeless | ESG: \$1,171,770 | Rapid re-housing | Households Assisted | 50 | 133 | 266% | 10 | 133 | 1330% |
| Homeless Prevention and Rapid Re-housing | Homeless | ESG: \$1,171,770 | Shelter | Households Assisted | 0 | 83 | 8300% | | | |

¹ The amount is the five-year allocation of funds by Goal Area listed in the City of Berkeley’s 2020-2025 Consolidated Plan.

| | | | | | | | | | | |
|---|---|---|--|---------------------|-------|-----|----------------|-------|-----|----------------|
| Homeless Prevention and Rapid Re-housing | Homeless | ESG: \$1,171,770 | Outreach | Households Assisted | 450 | 80 | 17.8% | 100 | 80 | 80% |
| Improve Public Facilities and Public Services | Non-Housing Community Development | CDBG: \$5,714,135 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2,000 | 364 | 18% | 300 | 364 | 121% |
| Improve Public Facilities and Public Services | Non-Housing Community Development | CDBG: \$5,178,137 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5,525 | 745 | 13% | 1,105 | 745 | 67% |
| Prevent, prepare for and respond to COVID-19 | Affordable Housing, Homeless, Non-Housing Community Development | CDBG-CV 1&3: \$2,501,926 ESG-CV 1&2: \$6,648,603 | Public service activities other than Low/Moderate Income Housing Benefit Tenant-based rental assistance / Rapid re-housing / Shelter / Outreach | Persons Assisted | 3,265 | 257 | 8% 8% 8% | 3,265 | 257 | 8% 8% 8% |

| | | | | | | | | | | |
|--|---|-------------------------|---|------------------|-----|-----|------|-----|-----|------|
| Prevent, prepare for and respond to COVID-19 | Affordable Housing, Homeless, Non-Housing Community Development | ESG-CV 1&2: \$6,648,603 | Tenant-based rental assistance / Rapid re-housing | Persons Assisted | 100 | 96 | 96% | 64 | 96 | 150% |
| Prevent, prepare for and respond to COVID-19 | Affordable Housing, Homeless, Non-Housing Community Development | ESG-CV 1&2: \$6,648,603 | Shelter | Persons Assisted | 258 | 344 | 133% | 147 | 344 | 234% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's continued operation of the following programs was key to making progress on goals in PY20:

Housing Trust Fund: In PY20, the City continued to work with the 2012 Berkeley Way, 1601 Oxford (now called Jordan Court), and Stuart Street Apartments projects. All are under construction, and expect substantial completion in PY21. The City provided HOME funding to Jordan Court in PY20, and the project will include 17 HOME-assisted units. The City approved two predevelopment loans for new projects through the Housing Trust Fund Program. They join a pipeline of affordable housing projects, several of which are expected to start construction in PY21.

Single Family Rehab: The City has a CalHome reuse account balance of \$571,959 for future Senior and Disabled Rehabilitation Loan Program projects. The City also dedicates \$150,000 annual of CDBG funding for Single Family Rehabilitation projects. The City continued to operate its Senior and Disabled Rehabilitation Home Loan Program, fund the Center for Independent Living for minor and major disabled access, and modification services, and began working with Habitat for Humanity East Bay/Silicon Valley for minor and major repairs a for low-income homeowners' residential properties. These programs served 16 unduplicated households in PY20 (renters and homeowners).

Multi-Family Rehab: The City re-allocated \$1,963,233 of PY19 and PY20 CDBG public facilities improvement and earlier unused CDBG funds to an emergency multi-family housing rehabilitation need at Lorin Station and Rosewood Manor. Rehabilitation efforts will benefit 49 low-income households.

Public Facility Improvements: The City completed one facility improvement project at the Mental Health Clinic which annually serves 364 Berkeley residents. The Facility Improvement goal for persons assisted is based on assisting programs that typically have medium to high volume of program participants. Funds were also allocated for City staff to provide project management of these rehabilitation activities. The City continues to operate this program and has allocated \$1,145,251 of PY21 funds to the City's West Berkeley Service Center (WBSC), which houses six Public Health programs and serves approximately 1,000 low-income adults and children.

Public Services: In 2018 the City's Coordinated Entry System (CES) aligned with the Alameda County CES and Berkeley is the lead for the CES implementation in North County, covering the cities of Emeryville, Berkeley and Albany. The North County CES Housing Resource Center (HRC) is one of five entry points into the County's homeless services system. The HRC, operated by Bay Area Community Services (BACS) conducts assessments using a countywide standardized tool resulting in a dynamic By Name List that prioritizes individuals for a variety of funded supportive and housing services including Housing Navigation, SSI advocacy, rapid re-housing, and Permanent Supportive Housing placements. In PY21, the

North County coordinated entry system will be expanding to include Women’s Daytime Drop-In Center as an access point for families into the County’s homeless service system. The system will also be using a revised assessment tool that will result in community queue’s integration into the Homeless Management Information System (HMIS) instead of the By Name List. The HRC provides varying levels of service ranging from housing clinics, to intensive one on one housing placement support services for people who are chronically homeless and have multiple barriers to housing. In PY20, the HRC served 14 people in 14 households with ESG Rapid Re-housing Assistance. The CES staff find and cultivate relationships with landlords, resulting in permanent housing placements, though not enough to meet the demand.

The City supported Fair Housing services with ECHO in PY20. These services resulted in 77 persons receiving fair housing services. In order to continue providing services under the constraints of COVID-19, ECHO adapted by providing Zoom-based Fair Housing training session to residents, owners, and housing providers.

The City continued to fund community agencies to operate emergency, transitional and permanent supportive housing, and related services. The City provided \$13,594,664 million to sustain homeless programs in PY20, an increase of nearly \$6 million, as compared to PY19. The PY20 homeless funding was comprised of City General Fund (20%); CDBG (3%); ESG (39%); and other state and local funds (39%).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|-------------|------------|
| White | 454 | n/a | 176 |
| Black or African American | 578 | n/a | 322 |
| Asian | 40 | n/a | 16 |
| American Indian or American Native | 25 | n/a | 19 |
| Native Hawaiian or Other Pacific Islander | 5 | n/a | 8 |
| Total | 1,102 | n/a | 541 |
| Hispanic | 227 | n/a | 99 |
| Not Hispanic | 1,155 | n/a | 488 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Berkeley captures the above required race and ethnic categories as well as demographic information for persons identified as Other and/or Multiracial. The Other and/or Multiracial totals *are* captured in the Hispanic/Non-Hispanic totals for all funding sources.

The above CDBG data includes beneficiaries for public services, single family rehabilitation services, community facility improvement and affordable housing projects. In addition to the 1,102 people listed above, the City collected information on 280 persons who identified as Other/Multiracial for a total of 1,382 beneficiaries.

The City provided HOME funding for Jordan Court, which will have 17 new “floating” HOME-assisted units during the program year. The project expects substantial completion in October 2021. Outcomes will be reported in PY21.

ESG data represents 539 households and 593 people. In addition to those listed above, 43 identified as multiple races and nine had missing/refused information. The Hispanic/Non-Hispanic counts, in the above table, do not include six persons who do not know/refused.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|----------------|--------------------------|-------------------------------------|
| CDBG | CDBG | \$3,216,079 | \$2,625,173 |
| HOME | HOME | \$778,203 | \$2,665,714 |
| HOPWA | HOPWA | n/a | n/a |
| ESG | ESG | \$234,354 | \$224,960 |
| Other: CDBG-CV | Other: CDBG-CV | \$2,501,926 | \$310,365 |
| Other: ESG-CV | Other: ESG-CV | \$6,648,603 | \$1,368,964 |

Table 3 - Resources Made Available

Narrative

The total amount of funds expended in PY20 includes resources made available from prior years.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| BERKELEY | 100 | 100 | |

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Funds. In PY20, Berkeley invested a total of nearly \$25 million in community agency contracts, with approximately 43% of the funding for community agency programs coming from General Funds.

- Over \$8.5 million were federal funds, including Community Services Block Grant (CSBG).
- Approximately \$10.8 million were City General Funds
- More than \$5.5 million came from other state and local sources
- Few if any agencies are largely dependent on City, CDBG, ESG or HOME funding to maintain their operations. Most agencies providing community services are nonprofit organizations, which raise funds from a variety of sources including individual donations, foundation grants, and other governmental sources of funds, besides those allocated by the City of Berkeley. Each application for City funding requires both an agency and a program budget, so that the diversification of funding sources and leveraging can be evaluated.
- In PY 2020, CDBG-, ESG- and HOME-funded agencies reported a total of \$3,574,649 in leveraged funding.

The City has long-term leases of City-owned property with nonprofit organizations that address the needs of people who are homeless in Berkeley. Programs operating in leased City-owned properties include:

- Dorothy Day House Emergency Storm Shelter;
- Dorothy Day House Veteran's Building Shelter;
- Dorothy Day House Berkeley Community Resource Center;
- BOSS' Harrison House Shelter for Homeless men, women and families;
- BOSS' Sankofa House – transitional housing for homeless families;
- BACS' STAIR Center – navigation center, including a 45-bed emergency shelter for homeless adults;
- Women's Daytime Drop-In Center – a homeless daytime center for women and children; and
- Women's Daytime Drop-In Center's Bridget House – transitional housing for homeless families.

During PY20, the City provided more than \$6 million in funding to the Jordan Court project, which is a 35-unit senior housing project with 17 HOME-assisted units. The loan includes approximately \$2.5 million in HOME funds, and \$3.5 million in local funds. Most of

the local funds are from Measure O bond revenues, and the City was able to count 50% of the face value of the Measure O amount as HOME match.

The City had several other sources of HOME match in PY20. The City executed its loan for 1740 San Pablo in PY20, and although the 1740 San Pablo loans do not include any federal funds, the City included HOME requirements in the loan to qualify that investment as match. The match calculation was also updated to include the value of property taxes waived for Grayson Apartments (completed in PY19). The match from the Grayson Apartment’s loan interest foregone, was included in a previous CAPER’s match calculation. At this point, the City has more than \$8M in surplus HOME match, though a significant portion of that is made up of bond proceeds.

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | \$3,329,409.52 |
| 2. Match contributed during current Federal fiscal year | \$5,654,384.00 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$8,983,793.52 |
| 4. Match liability for current Federal fiscal year | \$0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$8,983,793.52 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Jordan Court | 7/23/2020 | \$0 | \$17,964 | \$0 | \$0 | \$0 | \$3,501,884 | \$1,768,906 |
| 1740 San Pablo | 1/5/2021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,750,000 | \$3,750,000 |
| Grayson Apartments | 6/30/2021 | \$0 | \$41,900 | \$0 | \$0 | \$0 | \$0 | \$41,900 |
| Square One | 6/30/2021 | \$93,578 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,578 |

Table 6 – Match Contribution for the Federal Fiscal Year

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$593,321 | \$139,829.06 | \$670,255 | \$0 | \$62,895 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises Report | | | | | | |
|---|-------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 24 | 0 | 3 | 0 | 1 | 20 |
| Dollar Amount | \$7,432,363 | | \$356,054 | 0 | \$55,605 | \$7,020,704 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 24 | 1 | 23 | | | |
| Dollar Amount | \$7,432,363 | \$32,868 | \$7,399,495 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | 0 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 3 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 3 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------|
| Number of households supported through Rental Assistance | 350 | 390 |
| Number of households supported through the Production of New Units | 0 | 0 |

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rehab of Existing Units | 88 | 16 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 438 | 406 |

Table 12 – Number of Households Supported

Numbers in Table 12 represent households served through ESG Rapid Re-housing, CDBG-CV Rental Assistance, affordable housing development/rehabilitation, and the City’s Single Family rehabilitation program.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The goal for new construction this program year was 3-4 federally-funded new construction units. No new construction projects were completed in PY20, but Jordan Court (with its 17 HOME-assisted units) will be completed in PY21. As reported in last year’s CAPER, the City has encountered challenges in using HOME funds for rehabilitation, particularly in finding a project that can satisfy all of the HOME criteria, including rent levels, rehabilitation scope, and organizational capacity, to manage federal funds. As in years past, availability of low-cost funds for development and site acquisition within a built-up city, were challenges to new housing construction. This program year brought the added challenge of the COVID-19 pandemic, which disrupted work routines for many organizations.

Due to two local ballot measures (U1 in 2016 and O in 2018), the City has more local funds available than ever before to support affordable housing activities. The City currently has nine projects in various stages, in its affordable housing pipeline. The City has provided most of these projects with local predevelopment loans to support early stage activities. These investments will pay off in the coming years, as these projects are completed.

PROJECTS WITH FUNDING RESERVATIONS APPROVED

The following table lists projects in the City’s affordable housing pipeline. The City provided HOME funds to the Jordan Court project. Future reservation and commitment of HOME funds, will depend on the availability of HOME funds and when the projects are able to secure state funds:

| Project | Type | Sponsor | City Predevelopment Loan | Total City Funds Reserved | Status | Projected Units | Income Levels Served (AMI) |
|-------------------|--------------------|---|--------------------------|---------------------------|----------------|-----------------|----------------------------|
| 2024 Ashby Avenue | Affordable Housing | Community Housing Development Corporation | \$1,198,960 | TBD | Predevelopment | 62 | 30%-80% |

| | | | | | | | |
|--|----------------------------------|---|-------------|--------------|------------------------------|----|---------|
| 1708 Harmon Street | Affordable Housing | Community Housing Development Corporation | \$1,056,400 | TBD | Predevelopment | 54 | 30%-80% |
| 1740 San Pablo Avenue | Affordable Housing | BRIDGE Housing | \$7,100,000 | \$7,500,000 | Site acquired/Predevelopment | 60 | 30%-60% |
| 2321-2323 10 th Street | Community Land Trust | Northern California Land Trust | \$50,000 | \$1,620,640 | Site acquired/Pending rehab | 8 | 30%-80% |
| 2527 San Pablo Avenue | Affordable Housing | Satellite Affordable Housing Associates | \$500,000 | \$11,500,00 | Site acquired/Predevelopment | 62 | 30%-60% |
| Maudelle Miller Shirek Community (2001 Ashby Avenue) | Affordable Housing | Resources for Community Development | \$1,568,000 | \$17,000,000 | Site acquired/Predevelopment | 86 | 30%-60% |
| BFHP Hope Center (2012 Berkeley Way) | Shelter and transitional Housing | Berkeley Food & Housing Project/ BRIDGE Housing | \$375,579 | \$16,964,507 | Construction started 7/20 | 44 | 15% |
| BFHP Hope Center PSH (2012 Berkeley Way) | Permanent Supportive Housing | Berkeley Food & Housing Project/ BRIDGE Housing | \$996,538 | \$7,727,630 | Construction started 7/20 | 53 | 15% |
| BRIDGE Berkeley Way (2012 Berkeley Way) | Affordable Housing | BRIDGE Housing | \$2,595,431 | \$2,774,925 | Construction started 7/20 | 89 | 50%-60% |
| Jordan Court (1601 Oxford Street) | Affordable Senior Housing | Satellite Affordable Housing Associates | \$25,000 | \$6,026,927 | Construction started 8/20 | 35 | 30%-60% |
| Stuart Street Apartments (1638 Stuart Street) | Community Land Trust | Bay Area Community Land Trust | \$50,000 | \$1,602,500 | Renovation started 12/20 | 8 | 80% |

Discuss how these outcomes will impact future annual action plans.

Berkeley's City Council has frequently expressed concern about the housing crisis and demonstrated commitment to addressing it through their support of various programs and City actions. Staff expect that future annual action plans will continue to reflect a strong local commitment to housing

affordability. Since HOME funds are not available at a level that can fully fund new construction or rehabilitation, the City will continue to use HOME funds in combination with local funds. Two aspects of the HOME program combine to limit the use of HOME funds to Community Housing Development Organization (CHDO)-sponsored projects:

- The City must use 15% of the HOME allocation for a CHDO-sponsored project.
- 15% of the HOME allocation (and actually even 100% of the HOME allocation) is not enough to fully fund the local portion of a housing development.

Therefore, the City must limit the use of HOME funds to CHDOs, or risk forfeiting the CHDO portion. Fortunately, the City has certified two CHDOs and the commitment deadline for recent HOME funds was extended.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1,231 | 0 |
| Low-income | 108 | 0 |
| Moderate-income | 43 | 0 |
| Total | 1,382 | 0 |

Table 13 – Number of Households Served

The numbers in Table 13 represent households served through the City’s Single Family Rehabilitation program, Public Services, Public Facility Improvements and Multi-Family rehabilitation projects, and HOME funded multi-family developments.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Berkeley continues to participate in the Alameda County Continuum of Care. In PY18, the City adopted Everyone Home's 2018 Strategic Update. The Everyone Home Plan is a countywide plan addressing homelessness and special needs housing, and functions as Alameda County's continuum of care strategy. Berkeley participants are deeply involved in Everyone Home's implementation: City staff and Berkeley-based housing developers, service providers and community members serve on the Leadership Board and multiple committees.

In PY17, the City's Coordinated Entry System (CES) efforts were aligned with the Alameda County's CES implementation and was expanded to include the North County cities of Emeryville and Albany to establish a North County Housing Resource Center (HRC).

The North County HRC conducts assessments and prioritizes people with longer lengths of homelessness and multiple barriers for a variety of services funded by the City of Berkeley including shelter, transitional housing, permanent supportive housing, and case management tied to permanent housing, rapid re-housing, SSI advocacy and other services. The HRC also conducts focused outreach to people living on the streets, parks and in encampments throughout Berkeley, in order to conduct assessments and help with linkages to available services in the community. In PY20, the HRC conducted 282 intakes/assessments.

In PY16, the City was awarded a three-year grant by the County of Alameda to participate in its Whole Person Care Pilot program (AC3) that improved the overall coordination of health, behavioral health, homeless, and other social services partner activities to better serve people who are high risk, homeless, and frequent users of the health care system. These funds augmented and supported an expanded North County HRC (including both Albany and Emeryville) and targeted chronically homeless people with the highest needs. In PY20, the AC3 Program helped more than 160 homeless households connect to a variety of services to reduce barriers to housing, such as housing navigation, SSI advocacy, and medical and mental health services. Additionally, 51 households were being supported in Permanent Supportive Housing (PSH) placements. The three-year grant ended in December 2020. The households served by this grant continued to receive housing navigation and retention services through a provider being funded by another County grant.

In PY19, the City provided over \$7.7 million for homeless programs at 15 organizations: \$3,056,627 (40%) in General Fund; \$418,921(5%) in CDBG, 203,667 (3%) in ESG, and \$4,034,307 (52%) in other state and local funds. Through the coordination of Everyone Home, in PY18, the City of Berkeley, successfully applied for renewed federal Continuum of Care (CoC) funding and was awarded an expansion of an

existing grant, increasing the number of PSH units in the City’s portfolio by 20%. The additional 53 units will become available in January 2020. Alameda County received \$35,327,971 to support 48 housing and services program renewals and a COC Planning Project in Alameda County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency homeless services and transitional housing programs continued to be significantly impacted and reduced, due to the COVID-19 pandemic. In PY20, shelters in Berkeley followed COVID-19 protocols outlined by the City’s Health Officer: 1) Reduced shelter capacity to maintain 6’ physical distancing (See below table); 2) Mandatory mask wearing; 3) Enhanced and increased frequency of cleaning and disinfection of facility; 4) Minimum daily symptom checks and recording, including every time someone enters the building; 5) and Compliance with COVID-19 Shelter Response Plan. The City increased funding to shelters to maintain 24/7 operations initiated after the March 2020 Shelter-In-Place Order was issued. The City continued to work closely with County agencies to support emergency shelters and transitional housing programs. The City supported shelter decompression efforts by funding a temporary emergency shelter project, comprised of 18 non-congregate trailers and a four-bedroom house, and worked with the County to support 109 Project Roomkey units in Berkeley. All of the new units were prioritized for people who met the CDC’s vulnerable population criteria. The City also augmented funding to expand the winter shelter program from a nightly inclement weather shelter, to a 24/7 shelter from November 30, 2020 to April 15, 2021. The City provided personal protective equipment, cleaning supplies, and COVID-19 education, to shelters and transitional programs. The City’s Public Health Division hosted vaccines clinics at all Berkeley shelters. Shelter vacancies were filled by the CES, but many unhoused people chose to stay elsewhere due to fear of contracting COVID-19 in a congregate shelter. Berkeley street outreach teams provided masks, hand sanitizer, water, blankets, and meals to people living on the streets in Berkeley. The City also sited 20 additional porta-potties and 22 handwashing stations where people congregate and sleep, and initiated a mobile shower and laundry services at two locations weekly.

| | Pre-COVID Max Census | COVID Max Census |
|--|----------------------|------------------|
| Year-round Emergency Shelter Beds | 211 | 109 |
| Navigation Center Beds | 45 | 25 |
| Winter Shelter Beds | 28 | 19 |
| Transitional Housing beds | 27 | 16 |
| Berkeley Respite Program (COVID CDC criteria) | 0 | 22 |
| County Project Roomkey Hotels (COVID CDC criteria) | 0 | 109 |
| Total | 311 | 169 |

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's anti-poverty strategy continues to be closely tied to the funding of approximately 50 community agencies to provide services to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low-income people. Services are targeted toward people with disabilities, child care for working parents, and job seekers.

In PY20, the City continued to use federal funds for homeless services at the Bay Area Community Services CES Housing Resource Center (HRC) and Men's Overnight Shelter. With local funds, the City funded a large number of community agencies that serve Berkeley's poorest residents, and who represent other key components of Berkeley's overall anti-poverty strategy for health care, disabled services, senior and youth services, and workforce development. These services are in addition to the array of homeless services described in the CAPER.

Additionally, in PY20, the City allocated over \$1 million in local funds and \$1.8 million in CDBG-CV for housing retention financial assistance to support low-income households from being displaced.

Most systems that discharge people who may be at risk of homelessness are county-administered systems. Therefore, the City of Berkeley does not have a stand-alone discharge policy, but rather abides by the Alameda County discharge policy that is reported on annually in our countywide Continuum of Care application through Everyone Home. The ESG funds received by the City in PY19 did not fund any specific discharge coordination activities, but all homeless agencies work with the mainstream systems such as the Foster Care, Health Care, Mental Health and Corrections, as needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The North County HRC, operated by Bay Area Community Services (BACS), conducted CES intakes and assessments, which prioritize people who are homeless for resources that best meet their needs, including rapid re-housing placements and placement on the County's Permanent Supportive Housing (PSH) registry, HomeStretch. In both cases, the goal is to rapidly re-house households and support them for as long as retention services are needed and allowed.

The City's Shelter Plus Care programs fills all of its openings through HomeStretch. When an opening occurs, Home Stretch prioritizes unhoused people based on chronicity, need and date of referral, and provides participant information to the City of Berkeley, to be matched with a partner service agency

that will provide case management and housing stabilization support. The case manager will support the participant to obtain and retain their housing, although services are not required in order to qualify for the rental assistance. Along the way, case managers work with participants to address issues that may have contributed to their housing instability or present obstacles to obtaining rental housing (such as poor credit, a lack of income, missing documents like a picture ID, outstanding legal issues, etc.).

- In PY20, Berkeley’s Health, Housing and Community Services (HHCS) Department administered two (formerly five grants, which have been consolidated to two) Permanent Supportive Housing (PSH) programs serving primarily people who are chronically homeless. **The Shelter Plus Care COACH grant**, with 86 Shelter Plus Care certificates, targets people who are chronically homeless. The program combines the federal housing subsidy with services provided by Berkeley Mental Health, Berkeley Case Management and Lifelong Medical Care.
- **The NAME OF NEW GRANT is the newly consolidated grant [formerly four grants] and provides a mixture of site based and scattered site housing opportunities:**
 - 129 Shelter Plus Care certificates and prioritizes people who are chronically homeless, although it is not limited to serving the chronically homeless.
 - 14 Shelter Plus Care certificates primarily serving older adults who are living on the streets and disabled due to a serious mental illness and /or history of drug and alcohol dependence. The HHCS Department’s Aging Services Division provides outreach, housing search assistance, and intensive case management for the participants enrolled in the project. 12 site-based units in partnership with Resources for Community (RCD) as the project sponsor. The contract serves 12 households. Participants are housed at one of 2 sites owned by RCD: MLK House and Erna P. Harris Court (EPHC). 11 site-based units in a collaboration between the City of Berkeley Health Housing and Community Services Department (HHCS) and Bonita House. The program targets adults who are dually diagnosed with a serious mental illness and history of alcohol and/or drug dependency.

The Square One program combines a locally funded housing subsidy, with services provided by Lifelong Medical Care. These programs are now being coordinated through Home Stretch. This new process includes prioritization for people who have the longest lengths of homelessness and the highest needs. It then connects these participants to Housing Navigators, to help support their application to Home Stretch and ultimate housing placement, as units become available.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Berkeley Housing Authority Programs: In PY20, BHA issued 1,624 vouchers (serving 2,627 people) to households in Berkeley, 64 of which were issued to new participants. The voucher recipients were pulled from the BHA tenant-based and project-based waitlists, port-ins from other jurisdictions, and

were referred to BHA from partners, the Mainstream Voucher Program and the Veterans Affairs Supportive Housing Program (VASH).

Housing Choice (tenant-based) Voucher Program: Applicants from the tenant-based waitlist are screened for eligibility, invited to attend a briefing (orientation), via Zoom during the pandemic, and are issued a voucher. Voucher holders then identify their own unit, which is inspected for adherence to Housing Quality Standards inspections protocol, prior to move in.

Project-based Voucher Program: During PY20, BHA awarded 90 project-based vouchers to five projects, four of which are new construction projects, and one rehabilitation project. The units will house various populations, including: people who are homeless, disabled, and families. Currently, the affordable housing developers are preparing the environmental and subsidy layering reviews, so that the Agreements to Enter into a Housing Assistance Payments Contract (AHAP) can be signed, which must be done prior to commencing construction. The projects are: People’s Park Supportive Housing, Maudelle Miller Shirek Community (both owned by Resources for Community Development), Blake Apartments (owned by Satellite Affordable Housing Associates), BRIDGE Family Housing (owned by BRIDGE Housing), and Solano Apartments (owned by Bay Area Community Land Trust).

Non-Elderly Disabled (NED) Mainstream Voucher Program: In PY20, HUD allocated two new sets of NED Mainstream Vouchers to BHA, increasing the total number to 91, from 82. The vouchers serve people who are homeless, at-risk of being homeless, disabled, people who are at risk of being institutionalized, and people exiting an institution. Sixty-eight of the vouchers were prioritized for people who were homeless in Berkeley.

The program is a partnership between the City of Berkeley Housing and Community Services Department, the North County Coordinated Entry System, operated by Bay Area Community Services and the Women’s Daytime Drop in Center shelter.

VASH Program: Partnering with the Veterans Administration, HUD made additional allocations to BHA to house homeless veterans. BHA currently has 40 VASH vouchers.

Project Move-up: BHA continues to operate Project Move-up, a pilot program in its fourth year. The program issues 10 vouchers annually, to program participants who are ready for independence, as demonstrated by “graduating” from Shelter Plus Care and Moderate Rehab programs (5 vouchers per program issued on an annual basis for 5 years). In PY20, eight participants were housed. COVID-19 stalled the housing search of the other two participants, who have yet to use their vouchers.

Family Self-Sufficiency (FSS) Program: BHA enrolled 26 participants in the program in PY20. Three of the participants met their goals and successfully graduated from the program and 16 started earning escrow. To earn escrow, participants must increase their income after starting the FSS program. After earning escrow, participants receive funds that amount to the same increase in their income, as

matching funds. The participants can use these matching funds, which are set aside in an escrow account, if they graduate from the program within 5 years and are no longer receiving TANF assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BHA no longer owns public housing units. They were disposed of/sold, rehabilitated, and transitioned to project-based voucher units in 2014. BHA does not operate a homeownership program. BHA does operate a Family Self-Sufficiency Program that encourages homeownership and is only available to people who hold Section 8 vouchers or are residents of public housing (see above).

Actions taken to provide assistance to troubled PHAs

Tenth consecutive year High performer in the S8 Voucher Program under HUD's annual "Section 8 Management Assessment" (SEMAP). Note: due to the pandemic, there was no SEMAP submission in 2020.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to enforce its Affordable Housing Mitigation Fee, Inclusionary Housing, and Condo Conversion ordinances to protect and increase affordable housing opportunities in Berkeley. In PY20, the City entitled one project (1740 San Pablo) under the State of California law known as SB35, which streamlines the land use approval process for certain residential developments which have, among other things, at least 50% affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY20, the City continued to work with six projects that received funding reservations through the PY19 RFP process. These new projects, are anticipated to bring 333 new units to low income Berkeley residents. The City of Berkeley also committed over \$2.8 million in Housing Retention Grants using a mix of local and CDBG-CV funds, for low-income persons experiencing loss of income or other financial hardships during COVID-19 resulting in the household's inability to pay rent. These COVID-19 housing assistance grants assisted over 257 households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the City of Berkeley Environmental Health Division and the Alameda County Healthy Homes Department's Lead

Poisoning Prevention Program. The Alameda County Lead Poisoning Prevention Program also has a HUD Lead Hazard Control grant to remediate lead hazards in approximately four (4) qualifying Berkeley housing units with low-income families per year; they completed lead hazard control assisting six (6) low-income Berkeley residents and children under six spending a significant time in the home in the July 1, 2020-June 30, 2021 time period.

Berkeley's program also provides case management services to families with children who have elevated blood lead levels. If the child is found to have one venous blood lead level at or above 14.5 mcg/dL, (or persistent BLLs at or above 9.5 mcg/ dL taken at least 30 days apart & with 2nd testing being venous, then child meets state definition for lead poisoning. All cases – as well as potential cases (single BLL 9.5-14.4 mcg/dL) – receive case management from a Public Health Nurse. Between July 1, 2020-June 30, 2021, a Public Health Nurse provided case management services to a total of one (1) potential case and eight (8) non-cases.

The City of Berkeley also provided funding and technical assistance to the Eviction Defense Center, and their Housing Retention Program (HRP), a recipient of CDBG-CV funding, in order to ensure the dwelling units receiving assistance, met the requirements of the Lead Safe Housing Rule (LSHR). The LSHR requires that units receiving assistance, through the HRP, undergo a visual assessment for paint deterioration and paint stabilization, for any paint deterioration discovered during the assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Continued the City's **First Source local hiring policy** and worked closely with local workforce development programs to coordinate outreach to potential employers and to low-income, at-risk residents to ensure access to employment opportunities on publicly funded projects.
- Continued to implement the **Community Workforce Agreement (CWA)** ordinance in partnership with the Alameda County Building and Construction Trades Council. Participants in the city funded Rising Sun Center for Opportunity pre-apprenticeship training program received coaching and career exploration support from the building trades. The program continues efforts to increase the number of women in the building and construction trades by providing training to women-only cohorts. In January 2021, the CWA was extended through June 2023 and includes a local hire goal of 20% of total craft hours for city-funded capital improvements projects of \$500,000 or more.
- The YouthWorks **Employment Program** provided career readiness activities, addressing youth unemployment, crime and poverty, by teaching fundamental life (including Financial Literacy) and workplace skills, to help youth explore, prepare for, transition, and ultimately succeed in the world of work. Youth were placed in paid, temporary jobs with local community agencies and in City departments during the summer and after-school programs per length of respective seasonal placement cycle. Transition Age Youth participated in the Extended Program which helps older youth continue to earn income for up to 6 months while continuing their academic and vocational pursuits.
- **Berkeley Youth Alternatives (BYA)** received Workforce Innovation and Opportunity Act (WIOA)

funds to serve Berkeley, Albany, Emeryville and Alameda youth for year-round workforce development activities. YouthWorks and BYA collaborated on outreach, intake and referrals to reach the most eligible youth possible in order to reduce duplication of services.

- Biotech Partners, a 2-year high school program, provided academic & career readiness support to 11th and 12th year students, in order to provide career exploration to low-income & underrepresented minorities in the STEM industry sectors.
- Continued to focus on **at-risk transition age youth (including homeless youth)** for internships, job training and employment opportunities.
- The City of Berkeley's **Minimum Wage Ordinance (MWO)** increased to \$16.32 in PY21 (effective July 1, 2021).
- The City of Berkeley's **Living Wage Ordinance (LWO)** applies to employers contracted to provide goods and services to the city and the wage rate requirement increased from \$18.71 to \$19.67 (effective July 1, 2021).
- The City of Berkeley's **Paid Sick Leave Ordinance (PLSO)** provides workers in Berkeley with higher paid sick leave accrual limits as compared to the state law and allows workers to receive more take home pay when they are not able to work due to injury, illness or preventative measures for themselves or family members that they care for. Paid Sick Leave can also be utilized for "safe time" for workers affected by domestic violence.
- The City of **Berkeley Family Friendly and Environment Friendly Ordinance (BFFEFWO)** allows workers to seek a flexible or alternative work arrangements with their employer to accommodate needs such as child or elder care as well as consideration for a modified schedule to reduce environmental impacts associated with traveling to and from work.
- The City of Berkeley continued to serve as the backbone for **Berkeley's 2020 Vision**, a communitywide initiative that strives to eliminate racial disparities in academic achievement in Berkeley public schools. In the face of COVID-19, the role of Berkeley's 2020 Vision shifted to focus on improving safety and equity among schools, child care and youth providers in the City of Berkeley. The City of Berkeley served as a training and technical assistance hub for child- and youth-serving departments within the City and other child- and youth-serving agencies and programs throughout Berkeley. We created an online COVID-19 Guide and Toolkit designed specifically for these audiences. We offered 25 learning sessions for these groups since late October 2020. In addition, we provided over 65 child care centers and family day care homes with needed PPE and other COVID supplies, helping them to safely serve children and to protect their staff members.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY20, the seven divisions of Berkeley's Department of Health, Housing & Community Services' (HHCS) continue to closely collaborate on the planning and delivery of services to Berkeley's low-income residents. It also holds monthly coordinating meetings with the Planning Department and staff continue to work with staff of other public agencies, such as the Berkeley Housing Authority and the Berkeley Rent Stabilization Board, as topics of mutual interest arise.

Most of the housing and community services programs described in the Consolidated Plan are delivered by nonprofit community-based organizations. In PY 2020, the City contracted with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In PY 2020, staff met regularly with staff of agencies in other Alameda County jurisdictions on the Everyone Home Leadership Board and in a variety of committees working to implement the Everyone Home Plan. Agencies routinely consulted include:

- Alameda County Housing and Community Development Department.
- Alameda County Office of Homeless Care and Coordination
- Everyone Home.
- City of Oakland Department of Human Services.
- Alameda County Social Services Agency.
- Alameda County Behavioral Health Care Services.
- City of Emeryville
- City of Albany

Berkeley's 2020 Vision continues furthering partnerships with the Berkeley Unified School District, Berkeley City College, University of California at Berkeley, and other community partners to achieve equitable outcomes for African American and Latinx students enrolled in Berkeley's public schools. The City has established closer and smoother working relationships with these organizations as a result of coordinated work during COVID-19, which may contribute to even more effective partnerships as the initiative continues with our efforts toward achieving educational equity for Berkeley children and youth.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff continued to participate in the implementation of Everyone Home, the countywide plan to end homelessness. Everyone Home spearheads Alameda County's Continuum of Care. Staff participated in the County's Home Stretch planning and implementation efforts. Alameda County has over 1,800 units of Permanent Supportive Housing (PSH) for formerly homeless people, comprised of Shelter Plus Care vouchers to be used in the private market and site-based units operated by affordable housing developers. Home Stretch is Alameda County's strategy to prioritize PSH opportunities to homeless and disabled people with the highest needs in order to maximize the impact PSH can have in ending homelessness. Home Stretch has established a county-wide registry of people who are homeless and disabled, and a centralized process for linking high need individuals and households with PSH opportunities. In addition, Home Stretch will include housing navigation services for people prioritized for PSH in order to provide a supportive process that includes assistance obtaining necessary

documentation for move-in. In PY18, Alameda County and the City of Berkeley met with affordable housing developers to establish a standard referral system to fill available units with homeless people prioritized on the HomeStretch list. In addition, the City has established a Memorandum of Understanding with a nonprofit master lease holder in Berkeley for priority in filling vacant units with people in the City of Berkeley's Shelter Plus Care Program.

In PY20, the Non-Elderly Disabled (NED) Mainstream Voucher program, a partnership between HHCS and Berkeley Housing Authority (BHA), received an additional 21 vouchers, bringing the total to 91. Sixty-eight of the vouchers are being prioritized through the CES. BHA is working with the North County HRC and key homeless service partners to support households to find permanent housing and will continue to provide housing retention services afterwards.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

During PY20, the City affirmatively furthered fair housing by:

- Funding the community agency Eden Housing for Hope and Opportunity (ECHO) to provide fair housing outreach and education;
- Continuing to require all City-funded affordable housing developments to create and implement affirmative marketing plans;
- Funding support programs, which increase opportunities for people with disabilities to live in a way that is integrated into the community;
- Continuing to provide housing and community services planning notifications in English, Spanish, and Chinese based on past evaluation of language needs; and
- Continuing to encourage the use of universal design in Housing Trust Fund, by retaining discussion of universal design in the HTF guidelines.

In PY20, ECHO provided fair housing services to 77 Berkeley tenants. ECHO opened the following discriminatory investigations for 67 households: two Age, seventeen Disability, one Familial Status, one Marital Status, fourteen National Origin, three Source of Income, four Race, and 25 others. ECHO's Fair Housing Counselor completed a systemic audit of 10 residential rental sites in the City of Berkeley. The results are being analyzed, and the report will be published in September 2021. In addition, ECHO had ten outreach events including seven Regional Fair Housing Trainings with 24 Berkeley residents, service providers, and members of the housing industry that serve Berkeley. Much of ECHO's outreach efforts have been halted due to the pandemic related to COVID-19. Prior to the pandemic, ECHO conducted door-to-door canvassing efforts in high density multifamily properties, to increase visibility and provide direct education to tenants. As a result of the pandemic, all Fair Housing training and workshops to Berkeley residents have been Zoom-based. ECHO is committed to continuing online workshops, but anticipates that traditional outreach efforts will resume once the pandemic is over.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitor approximately 50 community agency services contracts. Contracts include CDBG, CSBG, ESG, and General Funds. The City requires outcome reporting for all agency contracts, and both staff and citizen commissions draw on performance outcomes during the RFP process to make funding recommendations to City Council. Monitoring staff review and invoices, program and expense reports on a quarterly basis. On-site monitoring visit frequency is determined by an Agency Risk Assessment tool based on type and amount of funding, and concerns related to program delivery or fiscal and accounting systems. On-site monitoring occurs a minimum of once per contract cycle, but were placed on hold during COVID-19. Full monitoring will resume in PY21 and will be conducted both remotely and on-site as needed. Monitoring staff works with the agencies to resolve findings or other problems that may keep an organization from meeting its contractual obligations.

The City's community facility contracts with agencies, passes on all obligated federal requirements. Staff supplies Wage Decisions at bid notice, reviews bid language, general contractor selection, contracts between the agency and the contractor, to ensure that all local and federal requirements are passed on; holds pre-construction conferences to review all federal requirements and solicit information related to subcontractors, salaries and wages and timeline to makes site visits to monitor performance, and interview workers using Record of Employee Interview form (HUD 11) required for Davis Bacon monitoring.

City staff monitors affordable housing developments funded by the Housing Trust Fund (HTF) to ensure ongoing compliance with federal regulations under HOME and CDBG, and other local requirements. The City's HTF Program pools funds from various sources including: HOME, CDBG, General Fund, Inclusionary Housing in-lieu fees, and condominium conversion fees. The City provides loans and grants to qualified developers, and incorporates federal and local requirements.

HHCS also monitors the City's below market rate (BMR) program to ensure property owners are in compliance with the City's BMR affordability requirements. The City monitors an affordable housing portfolio consisting of 48 HTF rental properties and 38 BMR rental properties. Of the 48 HTF properties, 18 are HOME-assisted projects within an active HOME compliance period.

The City is involved in monitoring funded developments during construction as described in the 2020-2025 Consolidated Plan. Individual projects require varying degrees of City staff involvement depending upon the following variables: project size; complexity of the construction activity; type of sponsor, and subrecipient development expertise and process. If a subrecipient or developer/owner is new or is inexperienced with construction management, the City staff may play a substantive role in managing its

initial construction activities. City staff involvement in the construction process can be intensive, moderate, or minimal. The level selected depends on how much responsibility the City staff relinquishes to the property developer/owner, Subrecipient, and/or general contractor.

PY20 Housing Monitoring Accomplishments:

Starting in PY19 and continuing into PY20, HHCS temporarily suspended on-site monitoring visits due to the Shelter-in-Place order enforced by the State in response to the COVID-19 pandemic. HHCS obtained a HUD HOME Program waiver to extend the deadline for completing both PY19 and PY20 on-site inspections of the HTF properties. The most recent extension to complete on-site inspections ends on September 30, 2021. In August 2020, the housing monitoring staff developed procedures for conducting physical inspections and desk reviews remotely. In November 2020, HHCS completed remote desk monitoring for two (2) of the ten (10) HOME-assisted projects scheduled for the prior program year, PY19.

After initial attempts to proceed with the physical inspections and because of the resurgence of COVID-19 cases in winter 2020, staff again postponed all on-site monitoring of both PY19 and PY20 projects, including physical and desk-monitoring. The City did this in response to project sponsors' requests to cooperate with on-site procedures and policies for unit inspections, and to support and accommodate on-site staffing capacity at the sites.

In PY21, HHCS staff will prioritize completing the on-site monitoring visits for the remaining ten PY19 and eight PY20 HOME-assisted projects, along with any additional projects scheduled for inspection in PY21.

PY20 Construction monitoring accomplishments: In PY20, the City reviewed monthly reports from a third-party construction monitor for Jordan Court Apartments during construction. Jordan Court is scheduled for completion in November 2020.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In compliance with the City's Citizen Participation Plan dated September 15, 2020, the City made the Draft CAPER available for public comment prior to its submission on September 30, 2021. On September 3, 2021, the City published its notice making the draft CAPER available for public comment. The notice was published in the Berkeley Voice, a local, print and online publication, and the public comment period was from September 8, 2021 through September 23, 2021. The draft CAPER was made available on the City's website <http://www.ci.berkeley.ca.us/ContentDisplay.aspx?id=15574>, at the City of Berkeley's Health, Housing and Community Services Department offices at 2180 Milvia Street, Berkeley, 2nd Floor, at the City of Berkeley's Health, Housing and Community Services Department offices, and at Berkeley's Public Library Reference Desk, 2090 Kittredge Street, 2nd Floor.

The draft CAPER was shared with the Housing Advisory Commission and discussed at its meeting on September 30, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In PY20 the City conducted a substantial amendment to the Consolidated Plan to add a goal in response to COVID-19. Programs and activities using CARES Act funds were developed under the COVID-19 goal.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For most of PY19 and PY20, HHCS temporarily suspended on-site monitoring visits because of the Shelter-in-Place order enforced by the State in response to the COVID-19 pandemic. HHCS obtained a HUD HOME Program waiver to extend the deadline for completing PY19 and PY20 on-site inspections of the Housing Trust Fund (HTF) properties. The most recent extension to complete on-site inspections ends on September 30, 2021. In the beginning of PY20, August 2020, the housing monitoring staff developed procedures for conducting physical inspections and desk reviews remotely.

In November 2020, HHCS completed remote desk monitoring for two of the ten HOME-assisted projects scheduled for PY19. After initial attempts to proceed with the physical inspections and because of the resurgence of COVID-19 cases in Winter 2020, staff again postponed all on-site monitoring of PY19 and PY20 projects, including physical and desk-monitoring, in response to project sponsors' request to cooperate with on-site procedures and policies for unit inspections and to support and accommodate on-site staffing capacity at the sites.

The table below summarizes the results of the two desk-monitoring that were completed remotely:

| On-Site Monitoring – Desk Monitoring Only Program Year 2020 (July 1, 2020 – June 30, 2021) | | | | |
|---|-----------------------------------|---|--|---|
| PROJECT NAME | Total HOME Units Inspected | Total Non-HOME (to be inspected) | Physical Inspection Passed (P) / Not Passed (NP) or N/A¹ | Desk Review Passed (P) / Not Passed (NP) |
| Adeline Street Apartments | 4 | 0 | N/A | P |
| Ashby Lofts | 4 | 4 | N/A | P |
| TOTAL COMPLETED, (UNITS) | 8 | 4 | | |
| Temporarily Suspended Due to Shelter-in-Place Order: | | | | |
| Mable Howard | 8 | 0 | | |
| UA Cooperative Homes | 4 | 4 | | |
| Berkeley 75 | 4 | 7 | | |
| Shattuck Senior Homes | 5 | 0 | | |
| Dwight Way Apartments | 4 | 0 | | |
| Margaret Breland Apartments | 5 | 0 | | |
| Oxford Plaza | 4 | 8 | | |
| UA Homes/UC Hotel | 4 | 7 | | |

| | | | | |
|------------------------------|----|----|--|--|
| Grayson Apartments | 4 | 2 | | |
| Harmon Gardens | 4 | 2 | | |
| Harper Crossing | 4 | 4 | | |
| Sacramento Senior Homes | 4 | 2 | | |
| Savo Island | 4 | 3 | | |
| Strawberry Creek Lodge | 4 | 9 | | |
| University Avenue Apartments | 5 | 0 | | |
| William Byron Rumford | 4 | 2 | | |
| TOTAL SUSPENDED (UNITS) | 71 | 50 | | |

Note 1: On-site monitoring was postponed for the remaining PY19 and PY20 projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Berkeley's Housing Trust Fund Guidelines require that HTF recipients undertake affirmative market practices when leasing up their units. These requirements are incorporated directly into the City's Development Loan Agreements that are executed with developers to provide development funding. As part of the annual reporting, HTF recipients are required to submit a copy of their marketing and tenant selection plan if there are changes. The program monitoring staff also reviews the leasing and marketing plans during the on-site monitoring visits.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income in the amount of \$139,829.06 was received in PY2020 and will be allocated to the first HOME eligible development project available.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The high cost of homes and rental units in Berkeley has highlighted the need to preserve and create affordable housing. The City continues to dedicate local funds for affordable housing development. As described in previous CAPERs, Berkeley voters passed a \$135M housing bond measure in PY18 called Measure O.

In PY19, the City made six funding reservations through the Housing Trust Fund to new projects that together will provide 333 new units within Berkeley. Two of those projects – Berkeley Way and Jordan Court – started construction in PY20, and will be completed in PY21.

In PY19, City staff issued an RFP for PY20 Community Housing Development Organization (CHDO) funding, and requested from our local HUD office to utilize the COVID-19 waiver on CHDO operating funds so that the City could fund housing organizations at a higher level. The City Council approved contracts of \$50,000 each for Resources for Community Development and Satellite Affordable Housing

Associates for PY20. This total includes \$70,000 in HOME funds available under the COVID-19 waiver. The City also provided \$100,000 in operating support for Bay Area Community Land Trust to support capacity building in PY20.

The City continued to work with Bay Area Community Land Trust (BACLt) on its 1638 Stuart Street project. BACLt is using City funds to renovate eight units that have been vacant for over 20 years and will offer them as affordable housing.

The City of Berkeley received a 2019 Senate Bill 2 Planning Grant from the State, in the amount of \$310,000 to focus on preparation, adoption and implementation of zoning regulations that streamline housing approvals, and accelerate housing production at North Berkeley BART and Ashby BART stations. More specifically, funds will be used to develop transit-oriented development (TOD) zoning regulations that facilitate the development of affordable housing. This project was initiated by Jerry Brown signing Assembly Bill 2923, State legislation that requires rezoning of the North Berkeley and Ashby BART parking lots to accommodate high-density, transit-oriented development. Berkeley has until July 1, 2022 to rezone BART's property in conformance with the standards established in AB 2923. The Draft Environmental Impact Report (EIR) for the project is being prepared and will evaluate the impact of up to 1,200 dwelling units at the Ashby BART station and up to 1,200 dwelling units at the North Berkeley BART station. The final EIR and zoning ordinance amendments must be adopted by City Council by the end of the second quarter of 2022, which aligns with the Housing Element schedule.

The City is currently working on their **Housing Element Update** for the 6th Cycle Regional Housing Needs Allocation. The total anticipated budget for the 2023-2031 Housing Element Update is approximately \$540,000. The City has allocated \$325,000 from a previously-awarded State of California Local Early Action Planning (LEAP) grant towards this effort and will be applying the \$83,506 non-competitive Regional Early Action Planning (REAP) grant and \$75,000 competitive REAP grants that were awarded this year to help cover the remaining budget need of \$215,000. The final \$56,494 needed for the Housing Element Update will be expended from the Community Planning Fund (within the Permit Service Center Fund). This project must be completed by January 2023.

The City has just received an award to develop a Specific Plan focused on increased housing opportunities within the City's San Pablo Avenue Priority Development Areas (PDA). The total anticipated budget for the **San Pablo Avenue Specific Plan** is \$750,000. The PDA Planning Grant will go entirely towards the completion of that effort. This project must be completed within three years of initiation.

Southside Zoning Ordinance Update: City Council has referred six items to the City Manager supporting increased housing in the Southside Plan Area, recognizing the need for more student housing near campus to alleviate student housing pressure elsewhere in the City. The purpose of this project is to modify development standards near campus to facilitate and streamline housing development. This project will include preparation of a programmatic EIR pursuant to the California Environmental Quality Act (CEQA). The proposed project has the potential add 4,597 new units in the Southside. The Draft EIR is currently being prepared and will guide discussions about zoning modifications. The final EIR and Zoning Ordinance amendments are anticipated to come before City Council by summer 2022, which aligns with the Housing Element update schedule.

Objective Standards: Since 2017, Berkeley has been working towards adoption of objective zoning standards for density, design and shadows. Recommendations from the Joint Subcommittee for the Implementation of State Housing Laws are under review by City Council. Staff is preparing to begin the second phase of this project, which will evaluate recommendations and bring feasible options to Planning Commission and then City Council for consideration. Ideally this project will be completed by the end of the second quarter of 2022. Advancing this project is a priority and will benefit the Housing Element update, because affordability projections for selected sites are quantified per HCD guidance using objective density standards. Furthermore, as the State legislature considers more legislation for ministerial approval of development projects, objective zoning standards will add more certainty to project outcomes.

Missing Middle / City Council Resolution to Abolish Exclusionary Zoning: City Council has stated via a 2021 Resolution and a 2019 referral, its desire to review, research and consider rezoning of lower density residential districts to allow for more dense housing. This resolution and referral align with the goals of the Housing Element and will advance in parallel with Objective Standards and the Housing Element update.

Affordable Housing Requirements: The City has engaged Street Level Advisors to analyze and recommend updates to the City's policies pertaining to affordable housing production. Innovative and high-functioning policies that encourage development of more below market rate units will help enable Berkeley to meet its Regional Housing Needs Allocation (RHNA) targets for very-low, low- and moderate-income households. City Council conducted a worksession on May 18, 2021, to discuss and provide input on draft policy recommendations. Staff anticipates bringing final recommendations to City Council for consideration by the end of 2021.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|----------------------------|
| Recipient Name | BERKELEY |
| Organizational DUNS Number | 076529924 |
| EIN/TIN Number | 946000299 |
| Identify the Field Office | SAN FRANCISCO |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Oakland/Alameda County CoC |

ESG Contact Name

| | |
|--------------------|--|
| Prefix | Ms. |
| First Name | Jennifer |
| Middle Name | |
| Last Name | Vasquez |
| Suffix | |
| Title | CSSIII, Housing and Community Service Division |

ESG Contact Address

| | |
|-------------------------|------------------------------|
| Street Address 1 | 2180 Milvia Street |
| Street Address 2 | 0 |
| City | Berkeley |
| State | CA |
| ZIP Code | 94704 |
| Phone Number | 510.981.5400 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | jvasquez@cityofberkeley.info |

ESG Secondary Contact

| | |
|---------------------|-----------------------------------|
| Prefix | Ms. |
| First Name | Rhianna |
| Last Name | Babka |
| Suffix | 0 |
| Title | Community Services Specialist III |
| Phone Number | 510.981.5410 |

Extension 0
Email Address rbabka@cityofberkeley.info

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

| |
|--|
| <p>Subrecipient or Contractor Name: Bay Area Community Services City: Oakland State: CA Zip Code: 94609 DUNS Number: 073931628 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$350,612</p> |
| <p>Subrecipient or Contractor Name: Berkeley Food and Housing Project City: Berkeley State: CA Zip Code: 94703 DUNS Number: 363816703 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$1,785,729</p> |
| <p>Subrecipient or Contractor Name: Building Opportunities for Self-Sufficiency City: Berkeley State: CA Zip Code: 94704 DUNS Number: 363812850 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$226,810</p> |

| |
|--|
| <p>Subrecipient or Contractor Name: Covenant House California City: Oakland State: CA Zip Code: 94607 DUNS Number: 363812850 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$344,625</p> |
| <p>Subrecipient or Contractor Name: Dorothy Day House City: Berkeley State: CA Zip Code: 94712 DUNS Number: 054767178 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$309,595</p> |
| <p>Subrecipient or Contractor Name: Worldwide Travel Staffing Limited City: Tonawanda State: NY Zip Code: 14150 DUNS Number: 085377757 Is subrecipient a victim services provider: No Subrecipient Organization Type: Other Nonprofit Organization ESG Subgrant or Contract Award Amount: \$ 30,000</p> |
| <p>Subrecipient or Contractor Name: Alameda County City: Hayward State: CA Zip Code: 94544 DUNS Number: 064165053 Is subrecipient a victim services provider: No Subrecipient Organization Type: Local Jurisdiction ESG Subgrant or Contract Award Amount: \$ 2,100,000</p> |

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities - N/A

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-housing Activities - HRC,STAIR, BFHP Respite, AC/Abode

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 127 |
| Children | 6 |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | 133 |

Table 17 – Household Information for Rapid Re-housing Activities

4c. Complete for Shelter - STAIR CENTER, BFHP Respite, BOSS Families/Singles, Covenant House, DDH Vet's Building and BESS, BFHP Men's and Women's Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 393 |
| Children | 34 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 427 |

Table 18 – Shelter Information

4d. Street Outreach - HRC/Stair

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 80 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 80 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG - ES/RRH/Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 553 |
| Children | 40 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 593 |

Table 20 – Household Information for Persons Served with ESG (unduplicated count across all programs)

5. Gender—Complete for All Activities - ES/RRH/Outreach

| | Total |
|--------------------------|--------------|
| Male | 354 |
| Female | 228 |
| Transgender | 6 |
| Don't Know/Refused/Other | 3 |
| Missing Information | 2 |
| Total | 593 |

Table 21 – Gender Information

Age—Complete for All Activities - ES/RRH/Outreach

| | Total |
|--------------------------|--------------|
| Under 18 | 40 |
| 18-24 | 109 |
| 25 and over | 444 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 593 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities – ES/RRH/Outreach

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention - Not Applicable | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|---|-----------------------------------|---|
| Veterans | 26 | 0 | 9 | 15 |
| Victims of Domestic Violence | 77 | 0 | 10 | 62 |
| Elderly | 118 | 0 | 52 | 61 |
| HIV/AIDS | 7 | 0 | 6 | 2 |
| Chronically Homeless | 265 | 0 | 86 | 166 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 217 | 0 | 46 | 157 |
| Chronic Substance Abuse | 107 | 0 | 24 | 70 |
| Other Disability | 229 | 0 | 46 | 155 |
| Total (Unduplicated if possible) | 493 | 0 | 163 | 306 |

Table 23 – Special Population Served - People can report more than one disability so the total count by disability is not unduplicated.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 57,077 |
| Total Number of bed-nights provided | 48,210 |
| Capacity Utilization | 84% |

Table 24 – Shelter Capacity

Shelter capacity and utilization rate was impacted by COVID-19, which required shelters to reduce capacity to comply with 6’ social distancing requirements. Also, many unhoused people chose not to go to congregate shelters.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funds were used for rapid re-housing financial assistance. See attached Continuum of Care EveryOne Home Systemwide Outcomes and Efficiency Measures for ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention NOT APPLICABLE

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2018 | 2019 | 2020 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|--------------------|------------------|
| | 2018 | 2019 | 2020 |
| Expenditures for Rental Assistance | \$99,023 | \$85,231.40 | \$544,672 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | \$334,197 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-housing | \$99,023 | \$85,231.40 | \$878,869 |

Table 26 – ESG Expenditures for Rapid Re-housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|-----------|-----------|
| | 2018 | 2019 | 2020 |
| Essential Services (Personnel plus taxes and benefits) | 0 | 0 | \$874,825 |
| Operations - non-personnel | 0 | \$131,688 | \$587,664 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | |

| | | | |
|-----------------|----------|----------------|--------------------|
| Subtotal | 0 | 131,688 | \$1,462,489 |
|-----------------|----------|----------------|--------------------|

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|--|-------------|-------------|
| | 2018 | 2019 | 2020 |
| Street Outreach | 0 | \$120,328 | \$91,381 |
| HMIS | \$6,676 | \$6,676 | \$6,676 |
| Administration | \$16,461 | \$16,461 | \$253,449 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2018 | 2019 | 2020 |
|---------------------------------|-------------|-------------|-------------|
| | \$122,160 | \$360,385 | \$2,692,865 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2018 | 2019 | 2020 |
|---------------------------|------------------|------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | \$706,176 | \$884,351 | \$914,526 |
| Private Funds | 0 | | |
| Other | 0 | | |
| Fees | 0 | | |
| Program Income | 0 | | |
| Total Match Amount | \$706,176 | \$884,351 | \$914,526 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2018 | 2019 | 2020 |
|---|-------------|-------------|-------------|
| | \$828,336 | \$1,244,735 | \$3,607,391 |

Table 31 - Total Amount of Funds Expended on ESG Activities

| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|------------|-----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 781 | 24 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 781 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 781 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Due to the need to perform a physical needs inspection of the building and execute a new lease for this property, this project is delayed to PY2014. | |
| 2014 | The project scope is being revised to include required ADA improvements. A permit application is expected to be submitted this fall and the project is expected to be completed by June 30, 2016. | |
| 2015 | The agency completed its CASP report to identify needed ADA improvements. The new scope includes replacing the ADA ramp at the entrance of the building and replacing the HVAC system. The agency has submitted its plans for permitting. The project is expected to be completed by June 30, 2017. | |
| 2016 | The agency released its bid project multiple times in PY16, with mixed results, including no responses and then two responses that were significantly over budget. The agency is reviewing the project scope with City staff to determine next steps. | |
| 2017 | WDDC has started rehabilitation work and all work is expected to be complete by December 2018. | |
| 2018 | The work was completed in PY18 and final draw will be made in PY19. | |
| 2019 | The final draw for the facility improvement work was completed in PY19 after the facility improvements were finalized in PY18. The project was originally awarded \$40,000 but the CDBG-funded amount was reduced to \$24,283.38 because the agency was able to leverage other community resources. | |

| | |
|-----------------------|--|
| PGM Year: | 2015 |
| Project: | 0005 - Community Facility Rehabilitation |
| IDIS Activity: | 930 - COB: Public Health Building Improvements |

| | | | |
|-----------|--|---------------------|-------------------------------------|
| Status: | Canceled 9/29/2020 11:11:17 AM | Objective: | Create suitable living environments |
| Location: | 830 University Ave Berkeley, CA 94710-2044 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Health Facilities (03P) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2015

Description:

This project will improve ADA access for participants.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 10,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2015 | This project is preparing to go to bid this fall 2016. The project is expected to be completed by June 30, 2016. | |
| 2016 | The project did not receive any bid offers in PY16. The project was rescoped and will be rebid and completed in PY17. | |
| 2017 | The project received one bid offer in PY17 that exceeded the available amount of funds. The project will work to obtain additional bids within budget. | |

2018 The project was unable to obtain external bids so the work will be conducted by City of Berkeley employees. The work is being scheduled with Public Works.

PGM Year: 2016
Project: 0004 - Housing Services
IDIS Activity: 958 - Single Family Rehabilitation Loans

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/09/2016

Description:

This activity will provide loads to low-income Senior and Disabled Homeowners in Berkeley.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$130,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060008 | | \$68,594.04 | \$130,000.00 |
| | PI | | | \$20,000.00 | \$0.00 | \$20,000.00 |
| Total | Total | | | \$150,000.00 | \$68,594.04 | \$150,000.00 |

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Female-headed Households: | 2 | | 0 | | 2 | | | |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 1 0 1

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|--|--|
| 2017 | In PY17 no funds were drawn from this activity because prior year funds were available in Activity numbers 888, 936 and 958. | |
| 2018 | No funds were drawn from this activity in PY18 because prior year funds were available in Activity numbers 936 and 958. | |
| 2019 | No funds were drawn from this activity in PY19 because prior year funds were available in Activity number 958. Funds will be carried over to PY2020. | |

2020 Funds were drawn from this activity in PY20 for 1526 Comstock Court. Remaining funds will be carried over to PY2021.

PGM Year: 2001

Project: 0047 - Section 108 Loans

IDIS Activity: 994 - Adeline Street Apartments Section 108 Loan

| | | | |
|-----------|---|--------------|--|
| Status: | Open | Objective: | Create economic opportunities |
| Location: | 3222 Adeline St Berkeley, CA 94703-2407 | Outcome: | Availability/accessibility |
| | | Matrix Code: | CI Building Acquisition, Construction, National Objective: LMJ |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2018

Description:

Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was developed by Resources for Community Development (RCD), and serves individuals with disabilities and persons living with HIV/AIDS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------------|---------------------|-----------------------|-------------------------|
| CDBG | SL | 2001 | B01MC060008-A-OLD | \$500,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$500,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 2 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 2 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2005 | Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was | |
| 2006 | Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was | |
| 2007 | Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was | |
| 2008 | Adeline Apartments is a 19-unit affordable housing development serving households earning up to 50% of the area median income. The project was | |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|--------------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3,704 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 2,757 |
| Moderate | 0 | 0 | 0 | 431 |
| Non Low Moderate | 0 | 0 | 0 | 516 |
| Total | 0 | 0 | 0 | 3,704 |
| Percent Low/Mod | | | | 86.1% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2009 | The City provided The Ed Roberts Campus with a \$6,000,000 Section 108 loan to construct the Ed Roberts Campus (ERC) public facility, a disability center dedicated to improving the quality of life for people with disabilities and their families. Construction was completed in 2010 and the project has been occupied by disability-serving organizations and a cafe since then. The project includes nearly 68,000 SF of rentable office and commercial space, 12,000 SF of common area space, and 47,000 SF below grade parking structure adjacent to a major regional transit stop. ERC houses eight partner organizations serving the disability community. | |

| | |
|-----------------------|--|
| PGM Year: | 2017 |
| Project: | 0006 - Community Facility Rehabilitation |
| IDIS Activity: | 999 - Berkeley Adult Mental Health Clinic |
| Status: | Completed 6/30/2021 12:00:00 AM |
| Location: | 2640 Martin Luther King Jr Way Berkeley, CA 94704-3238 |
| Objective: | Create suitable living environments |
| Outcome: | Availability/accessibility |
| Matrix Code: | Health Facilities (03P) |
| National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/16/2018

Description:

Health and safety facility improvements for Berkeley's Adult Mental Health Clinic.

Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------|---------------|-----------------------|-------------------------|
| | Pre-2015 | | \$62,656.00 | \$0.00 | \$0.00 |

| | | | | | | |
|--------------|--------------|------|-------------|-----------------------|---------------------|-----------------------|
| CDBG | EN | 2014 | B14MC060008 | | \$0.00 | \$62,656.00 |
| | | 2016 | B16MC060008 | \$179,966.75 | \$0.00 | \$179,966.75 |
| | | 2017 | B17MC060008 | \$1,245,546.25 | \$340,944.77 | \$1,245,546.25 |
| Total | Total | | | \$1,488,169.00 | \$340,944.77 | \$1,488,169.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 161 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 364 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 356 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 8 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 364 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|---------------|
| 2018 | Construction has started on the Berkeley Mental Health Clinic and the project is expected to be completed in Spring 2020. CDBG funds will be drawn in PY19. | |
| 2019 | In PY19 construction began and made significant headway on the Berkeley Mental Health Clinic. During COVID-19 and the Shelter-in-Place order, construction slowed but continued and the project is expected to be completed and fully drawn in PY20. | |
| 2020 | Rehabilitation to the Mental Health Clinic was completed in PY20. | |
| PGM Year: | 2001 | |
| Project: | 0047 - Section 108 Loans | |
| IDIS Activity: | 1001 - University Neighborhood Apartments Section 108 Loan | |

Status: Open
 Location: 1719 University Ave Berkeley, CA 94703-1513

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: CI Building Acquisition, Construction, National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2019

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------------|---------------------|-----------------------|-------------------------|
| CDBG | SL | 2001 | B01MC060008-A-OLD | \$604,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$604,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3 |

Female-headed Households:

| | | | |
|-------|---|---|---|
| Total | 0 | 0 | 0 |
|-------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|-----------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 11 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 11 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2018 | In PY18 no funds were drawn from this activity because prior year funds were available in Activity numbers 936, 958 and 979. | |
| 2019 | No funds were drawn from this activity in PY19 because prior year funds were available in Activity numbers 958 and 979. Funds will be carried over to PY2020. | |
| 2020 | No funds were drawn from this activity in PY2020 because prior year funds were available in Activity numbers 958 and 979. Funds will be carried over to PY2021. | |

PGM Year: 2019

Project: 0003 - Single Family Rehabilitation Programs

IDIS Activity: 1026 - CIL - Residential Access for the Disabled

Status: Completed 10/14/2020 12:00:00 AM

Location: 1415 10th St Berkeley, CA 94710-1511

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

The project will improve Berkeley resident's accessibility in their homes.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$159,660.00 | \$0.00 | \$159,660.00 |
| Total | Total | | | \$159,660.00 | \$0.00 | \$159,660.00 |

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 7 | 0 | 3 | 0 | 10 | 0 | 0 | 0 |
| Black/African American: | 5 | 0 | 3 | 0 | 8 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 2 | 2 | 2 | 2 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 12 | 0 | 9 | 2 | 21 | 2 | 0 | 0 |
| Female-headed Households: | 9 | | 3 | | 12 | | | |

Income Catecorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 5 | 6 | 11 | 0 |
| Low Mod | 5 | 1 | 6 | 0 |
| Moderate | 2 | 2 | 4 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 12 | 9 | 21 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-----------------------|--|---|
| 2019 | Center for Independent Living (CIL) provided essential access modifications for low to moderate income Berkeley residents with disabilities, to continue living in their homes as independently as possible, installing Minor Home Repairs such as grab bars and flexible shower hoses and Major Home Repairs, such as ramps and lifts. In PY19 12 homeowners and 9 renters benefited from this program. | |
| PGM Year: | 2019 | |
| Project: | 0003 - Single Family Rehabilitation Programs | |
| IDIS Activity: | 1027 - Habitat - Single Family Rehab | |
| Status: | Open | Objective: Create suitable living environments |
| Location: | 2304 Carleton St Berkeley, CA 94704-3317 | Outcome: Availability/accessibility |
| | | Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

The project will provide home repair services to low-income homeowners in Berkeley.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$250,000.00 | \$178,670.05 | \$220,000.00 |
| Total | Total | | | \$250,000.00 | \$178,670.05 | \$220,000.00 |

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |

Female-headed Households: 5 0 5

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2019 | In PY19 City staff supported the rehabilitation of 5 homes for low-income seniors and the disabled. \$127,401.67 in PI was allocated to the project and \$89,000.51 of PY19 was unspent and recaptured. | |
|------|---|--|

| | |
|-----------------------|---|
| PGM Year: | 2019 |
| Project: | 0005 - Housing Services |
| IDIS Activity: | 1030 - Single Family Rehabilitation Loans |

| | | | |
|-----------|--|---------------------|--------------------------------------|
| Status: | Open | Objective: | Create suitable living environments |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 | Outcome: | Sustainability |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) |
| | | National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

Loans for single family rehabilitation program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$150,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$150,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2019 | No funds were drawn from this activity in PY19 because prior year funds were available in Activity numbers 958, 979 and 1012. Funds will be carried over to PY2020. | |
| 2020 | No funds were drawn from this activity in PY2020 because prior year funds were available in Activity numbers 958, 979 and 1012. Funds will be carried over to PY2021. | |

| | |
|-----------------------|---|
| PGM Year: | 2019 |
| Project: | 0005 - Housing Services |
| IDIS Activity: | 1031 - COB Multi-Family Housing Development |

| | | | |
|-----------|--|------------|-------------------------------------|
| Status: | Completed 10/14/2020 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 | Outcome: | Affordability |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$324,057.31 | \$0.00 | \$324,057.31 |
| | PI | | | \$101,756.77 | \$0.00 | \$101,756.77 |
| Total | Total | | | \$425,814.08 | \$0.00 | \$425,814.08 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| | | | |
|-------|---|---|---|
| Total | 0 | 0 | 0 |
|-------|---|---|---|

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2019 | In PY19, staff worked to complete construction at the federally funded project Grayson Street Apartments resulting in a total of 22 affordable units (23 units including Manager's unit). Staff also focused work on the Berkeley Way Project and began working on Jordan Court. During PY19, \$425,814.08 was spent (including \$101,756.77 in PI) and funding was reduced by \$62,526.92 and recaptured. | |

| | |
|----------------------------|--------------------------------------|
| PGM Year: | 2019 |
| Project: | 0004 - Public Services |
| IDIS Activity: | 1032 - BACS: Homeless Services - CES |
| Status: | Completed 10/14/2020 12:00:00 AM |
| Location: | 390 40th St Oakland, CA 94609-2633 |
| Objective: | Provide decent affordable housing |
| Outcome: | Affordability |
| Matrix Code: | Operating Costs of Homeless/AIDS |
| National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

This project is the Coordinated Entry System for people who are homeless in Berkeley.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$248,419.00 | \$0.00 | \$248,419.00 |
| Total | Total | | | \$248,419.00 | \$0.00 | \$248,419.00 |

Proposed Accomplishments

People (General) : 920

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 222 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 387 | 0 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 7 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 97 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 99 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

| | | |
|------|---|--|
| 2019 | BFHP was able to quickly implement operational systems and policies to address the COVID-19 pandemic successfully resulting in no COVID cases. BFHP worked closely with the City of Berkeley to identify vulnerable seniors and clients with pre-existing medical conditions and decompressed shelter occupancy in response to COVID-19 and public health guidance. This work also resulted in transferring some shelter clients to the STAIR Navigation Center to help with shelter decompression. | |
|------|---|--|

PGM Year: 2019

Project: 0004 - Public Services

IDIS Activity: 1034 - ECHO - Fair Housing Services

Status: Completed 6/30/2021 12:00:00 AM

Objective: Create suitable living environments

Location: 1305 Franklin St Oakland, CA 94612-3213

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

Eden Council for Hope and Opportunity (ECHO) will provide fair housing counseling services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$35,000.00 | \$5,049.37 | \$35,000.00 |
| Total | Total | | | \$35,000.00 | \$5,049.37 | \$35,000.00 |

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 3 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 3 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 19 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 13 |
| Total | 0 | 0 | 0 | 44 |
| Percent Low/Mod | | | | 70.5% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2019 | ECHO was the new Fair Housing provider for Berkeley in PY19 and worked to establish a presence in the community. The Fair Housing Counselor opened a total of 44 cases including gender, disability, national origin, race, familial status, source of income and other. 13 cases resulted in counseling and 31 found insufficient evidence of discrimination. | |
| 2020 | All remaining funds drawn in PY20. No new accomplishment demographics so as not to duplicate PY19 and PY20 beneficiaries. | |

PGM Year: 2019

Project: 0007 - Community Facility Rehabilitation

IDIS Activity: 1035 - COB - Public Facilities Project Management

Status: Completed 10/14/2020 12:00:00 AM
 Location: 2180 Milvia St Berkeley, CA 94704-1122

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$135,239.17 | \$0.00 | \$135,239.17 |
| Total | Total | | | \$135,239.17 | \$0.00 | \$135,239.17 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| | | | |
|-------|---|---|---|
| Total | 0 | 0 | 0 |
|-------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2019 | In PY19 staff worked to advance two projects one at the Berkeley Mental Health Clinic and one at the Berkeley Public Health Clinic (IDIS #999 & # 930 respectively) and closed one project at the Women's Daytime Drop-In Center (IDIS #885) for a total of three projects. IDIS activity number 930 was ultimately cancelled. This activity was funded for \$152,908.00, but \$17,668.83 of PY19 funds were unspent and have been recaptured. | |

| | | | |
|-----------------------|---|---------------------|---|
| PGM Year: | 2019 | | |
| Project: | 0002 - City of Berkeley Planning and Administration | | |
| IDIS Activity: | 1036 - CDBG Planning and Administration | | |
| Status: | Completed 10/14/2020 12:00:00 AM | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | General Program Administration (21A) National Objective: |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2019

Description:

Funds for planning and administration of CDBG activities.

Project was originally funded for \$573,424.00 but was reduced by \$55,5999.20 for a revised total funding of \$517,824.80 reflecting actuals during PY19.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$20,000.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060008 | | \$0.00 | \$20,000.00 |
| | | 2019 | B19MC060008 | \$243,287.36 | \$0.00 | \$243,287.36 |
| | PI | | | \$254,537.44 | \$0.00 | \$254,537.44 |
| Total | Total | | | \$517,824.80 | \$0.00 | \$517,824.80 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |

Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Cateaarv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0003 - Single Family Rehabilitation Programs
IDIS Activity: 1041 - CIL - Residential Access for the Disabled

Status: Completed 6/30/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2702 Mathews St Berkeley, CA 94702-2216 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 10/30/2020

Description:
 The project will improve Berkeley resident's accessibility in their homes.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060008 | \$159,660.00 | \$159,660.00 | \$159,660.00 |
| Total | Total | | | \$159,660.00 | \$159,660.00 | \$159,660.00 |

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 1 | 0 | 0 | 4 | 1 | 0 | 0 |
| Black/African American: | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 1 | 1 | 1 | 8 | 2 | 0 | 0 |
| Female-headed Households: | 4 | | 0 | | 4 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 3 | 1 | 4 | 0 |
| Low Mod | 2 | 0 | 2 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 1 | 8 | 0 |
| Percent Low/Mod | 100.0% | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---------------------------------|----------------------|
|--------------|---------------------------------|----------------------|

| | | |
|------|--|--|
| 2020 | The Center for Independent Living completed safety and access rehabilitation for eight households (seven homeowners and one renter). CIL had to work safely with vulnerable clients when working inside their homes due to the COVID-19 pandemic. Some of the contractors also needed to stop work or quarantine themselves during the year. This resulted in slowed work but ultimately provided opportunities to expand how the work is completed and with whom CIL partners with. | |
|------|--|--|

PGM Year: 2020

Project: 0003 - Single Family Rehabilitation Programs

IDIS Activity: 1042 - Habitat Single Family Rehab

Status: Canceled 9/20/2021 1:39:24 PM

Location: 2619 Broadway Oakland, CA 94612-3107

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

The project will provide home repair services to low-income homeowners in Berkeley.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Black/African American: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 6 | 0 | 6 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 7 | 0 | 7 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2020 | We completed repair project on 7 homes, serving 11 Berkeley residents, including 6 seniors, one youth, five female headed households and 3 disabled residents. Our average job was just over \$18,000. While we did not reach our completion goal, we were able to make a large impact on the projects we did complete. | |
|------|---|--|

| | | | | | |
|-----------------------|--|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2020 | | | | |
| Project: | 0002 - Housing Loan Services | | | | |
| IDIS Activity: | 1043 - Loan Services | | | | |
| Status: | Completed 6/30/2021 12:00:00 AM | Objective: | Provide decent affordable housing | | |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 | Outcome: | Sustainability | | |
| | | Matrix Code: | Rehabilitation Administration (14H) | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

This project serves active housing rehabilitation loan services including accounting, loan payment processing and processing deeds and lien releases.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060008 | \$37,913.99 | \$37,913.99 | \$37,913.99 |
| Total | Total | | | \$37,913.99 | \$37,913.99 | \$37,913.99 |

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 29 | 3 | 0 | 0 | 29 | 3 | 0 | 0 |
| Black/African American: | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 |
| Asian: | 3 | 1 | 0 | 0 | 3 | 1 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 52 | 4 | 0 | 0 | 52 | 4 | 0 | 0 |
| Female-headed Households: | 37 | | 0 | | 37 | | | |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2020 | In PY20 City staff supported the rehabilitation of 7 homes for low-income seniors and the disabled and closed out one of these projects. \$139,991.24 in PI was allocated to the project and \$45,828.34 of originally allocated funds were unspent and recaptured for a revised total funded and drawn amount of \$312,219.66. | |

| | |
|-----------------------|--|
| PGM Year: | 2020 |
| Project: | 0003 - Single Family Rehabilitation Programs |
| IDIS Activity: | 1045 - Single Family Rehabilitation Loans |

Status: Open Objective: Create suitable living environments
 Location: 2180 Milvia St Berkeley, CA 94704-1122 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Loans for single family rehabilitation program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|------|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG | EN | 2019 | B19MC060008 | \$150,000.00 | \$0.00 | \$0.00 |

| | | | | | | |
|--------------|--------------|--|--|---------------------|---------------|---------------|
| Total | Total | | | \$150,000.00 | \$0.00 | \$0.00 |
|--------------|--------------|--|--|---------------------|---------------|---------------|

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2020 | No funds were drawn from this activity in PY2020 because prior year funds were available in Activity numbers 958, 979 and 1012. Funds will be carried over to PY2021. | |

| | |
|-----------------------|---|
| PGM Year: | 2020 |
| Project: | 0004 - Housing Trust Fund |
| IDIS Activity: | 1046 - COB Multi-Family Housing Development |
| Status: | Completed 6/30/2021 12:00:00 AM |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 |
| Objective: | Provide decent affordable housing |
| Outcome: | Affordability |
| Matrix Code: | Rehab; Multi-Unit Residential (14B) |
| National Objective: | LMH |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Staff will provide services related to renovation projects that are funded through City's Housing Trust Fund (HTF).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,716.62 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060008 | | \$15,716.62 | \$15,716.62 |
| | | 2015 | B15MC060008 | \$72,270.00 | \$72,270.00 | \$72,270.00 |
| | | 2016 | B16MC060008 | \$15,315.97 | \$15,315.97 | \$15,315.97 |
| | | 2018 | B18MC060008 | \$143,860.38 | \$143,860.38 | \$143,860.38 |
| | PI | | | \$52,776.38 | \$52,776.38 | \$52,776.38 |
| Total | Total | | | \$299,939.35 | \$299,939.35 | \$299,939.35 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2020 | In PY2020, staff focused work on the Berkeley Way and Jordan Court projects. During PY20, \$299,939.35 was spent (including \$52,776.38 in PI) and funding was reduced by \$188,401.65 and recaptured. | |

| | |
|-----------------------|--------------------------------------|
| PGM Year: | 2020 |
| Project: | 0005 - Public Service |
| IDIS Activity: | 1047 - BACS: Homeless Services - CES |

| | | | |
|------------------|--|----------------------------|-------------------------------------|
| Status: | Completed 6/30/2021 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 2809 Telegraph Ave Berkeley, CA 94705-1166 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Operating Costs of Homeless/AIDS |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

This project is the Coordinated Entry System for people who are homeless in Berkeley.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060008 | \$248,419.00 | \$248,419.00 | \$248,419.00 |
| Total | Total | | | \$248,419.00 | \$248,419.00 | \$248,419.00 |

Proposed Accomplishments

People (General) : 920

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 219 | 85 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 322 | 18 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 14 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 628 | 121 |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 4 |

Female-headed Households: 0 0 0

Income Catecorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 2 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 40 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | During PY20, the Men's shelter had success in hosting numerous on-site COVID-19 testing events and Vaccination clinics, resulting in no clients testing positive for COVID-19. | |

| | | | |
|-----------------------|---|---------------------|--|
| PGM Year: | 2020 | | |
| Project: | 0005 - Public Service | | |
| IDIS Activity: | 1049 - ECHO - Fair Housing Services | | |
| Status: | Completed 6/30/2021 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 1305 Franklin St Oakland, CA 94612-3213 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Fair Housing Activities (if CDBG, then) |
| | | National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Eden Council for Hope and Opportunity (ECHO) will provide fair housing counseling services.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060008 | \$35,000.00 | \$35,000.00 | \$35,000.00 |
| Total | Total | | | \$35,000.00 | \$35,000.00 | \$35,000.00 |

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 3 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 15 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 38 |
| Low Mod | 0 | 0 | 0 | 17 |
| Moderate | 0 | 0 | 0 | 22 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 77 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2020 | The Housing Counselor served 77 clients and opened 67 cases in the following: Age (2 cases opened), Disability (17 cases opened), Familial Status (1 case opened), Marital Status (1 case opened), National Origin (14 cases opened), Source of Income (3 cases opened), Race (4 cases opened), Other (25 cases opened). At the end of the fiscal year ten systemic site audits were completed resulting in no differential treatment for the 10 tested in Berkeley. | |

| | |
|-----------------------|---|
| PGM Year: | 2020 |
| Project: | 0006 - Community Facility Rehabilitation |
| IDIS Activity: | 1050 - COB - Public Facilities Project Management |

| | | | |
|-----------|--|------------|-------------------------------|
| Status: | Completed 9/27/2021 4:06:46 PM | Objective: | Create economic opportunities |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 | Outcome: | Availability/accessibility |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

This activity funds City of Berkeley staff to provide project management services to public facility improvement projects.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2018 | B18MC060008 | \$27,026.51 | \$27,026.51 | \$27,026.51 |
| | | 2019 | B19MC060008 | \$78,434.16 | \$78,434.16 | \$78,434.16 |
| | PI | | | \$45,908.76 | \$45,908.76 | \$45,908.76 |
| Total | Total | | | \$151,369.43 | \$151,369.43 | \$151,369.43 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households:

| | | |
|---|---|---|
| 0 | 0 | 0 |
|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2020 | In PY20 staff closed the Berkeley Mental Health Clinic (IDIS #999). The Berkeley Public Health Clinic (IDIS #930) was cancelled and funds were recaptured. With the rolling NOFA, HCS received an application that was awarded for the rehabilitation of the West Berkeley Service Center, which will begin in PY21. This activity was originally funded at \$152,908, and drew \$151,369.43 (including \$45,908.76 of PI) and was reduced by \$1,538.57 at completion. | |

| | | | |
|-----------------------|---|----------------------------|--------------------------------------|
| PGM Year: | 2020 | | |
| Project: | 0001 - City of Berkeley Planning and Administration | | |
| IDIS Activity: | 1051 - CDBG Planning and Administration | | |
| Status: | Completed 6/30/2021 12:00:00 AM | Objective: | |
| Location: | , | Outcome: | |
| | | Matrix Code: | General Program Administration (21A) |
| | | National Objective: | |

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Funds for planning and administration of CDBG activities.

Project was originally funded for \$597,560 but was reduced by \$55,413.29 for a revised total funding of \$542,146.71 reflecting actuals during PY20.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060008 | \$305,068.09 | \$305,068.09 | \$305,068.09 |
| | PI | | | \$237,078.62 | \$237,078.62 | \$237,078.62 |
| Total | Total | | | \$542,146.71 | \$542,146.71 | \$542,146.71 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 101 | 62 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 23 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 85 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 164 |
| Low Mod | 0 | 0 | 0 | 80 |
| Moderate | 0 | 0 | 0 | 13 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 257 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2020 | From the start of the pandemic through July 31, 2021, The Eviction Defense Center [EDC] was able to qualify 558 unduplicated households for Covid-19 rental assistance. 257 of these households have been funded with CDBG-CV. These households will all remain stably housed as a result of the financial assistance. | |

| | |
|-----------------------|--|
| PGM Year: | 2020 |
| Project: | 0009 - CV - City of Berkeley Planning and Administration |
| IDIS Activity: | 1064 - CDBG-CV Planning and Administration |
| Status: | Open |
| Location: | , |
| Objective: | |
| Outcome: | |
| Matrix Code: | General Program Administration (21A) |
| National Objective: | |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/19/2021

Description:

Funds for planning and administration of CDBG-CV activities.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060008 | \$500,385.00 | \$124,621.69 | \$124,621.69 |
| Total | Total | | | \$500,385.00 | \$124,621.69 | \$124,621.69 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--|--------------|
| 2020 | The South Berkeley Neighborhood Development Corporation housing rehabilitation project was identified, awarded and funded in PY2020. Work will commence in PY2021. | |

| | |
|-----------------------|---|
| PGM Year: | 2020 |
| Project: | 0010 - CV - Public Services |
| IDIS Activity: | 1066 - CDBG-CV - Public Health Focused Equity Testing/Vaccine Program |
| Status: | Open |
| Location: | 2180 Milvia St Berkeley, CA 94704-1122 |
| Objective: | Provide decent affordable housing |
| Outcome: | Affordability |
| Matrix Code: | Health Services (05M) |
| National Objective: | LMC |

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/19/2021

Description:

For COVID-19 Public Health Focused Equity TestingVaccine program.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC060008 | \$200,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$200,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

| | | | | | | | | |
|-------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Catearorv:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2020 | No funds were expended during PY2020. Funds will be either be expended in PY2021 or reallocated to the CDBG-CV Housing Retention Program as needed. | |

Total Funded Amount: \$18,056,802.69
Total Drawn Thru Program Year: \$4,256,393.32
Total Drawn In Program Year: \$2,935,538.17



Berkeley

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group | Activity Category | Open Activities | | Completed | | Program Year | |
|-------------------------------------|--|-----------------|---------------------|-----------|-----------------------|--------------|-----------------------|
| | | Open Count | Disbursed | Count | Disbursed | Count | Disbursed |
| Economic Development | CI Building Acquisition, Construction, | 2 | \$0.00 | 0 | \$0.00 | 2 | \$0.00 |
| | Total Economic Development | 2 | \$0.00 | 0 | \$0.00 | 2 | \$0.00 |
| Housing | Rehab; Single-Unit Residential (14A) | 5 | \$250,076.01 | 5 | \$540,473.70 | 10 | \$790,549.71 |
| | Rehab; Multi-Unit Residential (14B) | 1 | \$0.00 | 2 | \$299,939.35 | 3 | \$299,939.35 |
| | Rehabilitation Administration (14H) | 0 | \$0.00 | 2 | \$37,913.99 | 2 | \$37,913.99 |
| | Total Housing | 6 | \$250,076.01 | 9 | \$878,327.04 | 15 | \$1,128,403.05 |
| Public Facilities and Improvements | Facility for Persons with Disabilities (03B) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Homeless Facilities (not operating costs) (03C) | 0 | \$0.00 | 1 | \$3,339.00 | 1 | \$3,339.00 |
| | Health Facilities (03P) | 0 | \$0.00 | 1 | \$340,944.77 | 1 | \$340,944.77 |
| | Other Public Improvements Not Listed in 03A-03S (03Z) | 0 | \$0.00 | 2 | \$151,369.43 | 2 | \$151,369.43 |
| | Total Public Facilities and Improvements | 1 | \$0.00 | 4 | \$495,653.20 | 5 | \$495,653.20 |
| Public Services | Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | \$0.00 | 4 | \$418,921.00 | 4 | \$418,921.00 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | 0 | \$0.00 | 2 | \$40,049.37 | 2 | \$40,049.37 |
| | Health Services (05M) | 1 | \$0.00 | 0 | \$0.00 | 1 | \$0.00 |
| | Subsistence Payment (05Q) | 1 | \$185,743.15 | 0 | \$0.00 | 1 | \$185,743.15 |
| | Total Public Services | 2 | \$185,743.15 | 6 | \$458,970.37 | 8 | \$644,713.52 |
| General Administration and Planning | General Program Administration (21A) | 1 | \$124,621.69 | 2 | \$542,146.71 | 3 | \$666,768.40 |
| | Total General Administration and Planning | 1 | \$124,621.69 | 2 | \$542,146.71 | 3 | \$666,768.40 |
| Grand Total | | 12 | \$560,440.85 | 21 | \$2,375,097.32 | 33 | \$2,935,538.17 |

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group | Matrix Code | Accomplishment Type | Program Year | |
|------------------------------------|--|---------------------|--------------|-----------------|
| | | | Open Count | Completed Count |
| Economic Development | CI Building Acquisition, Construction, Rehabilitation | Jobs | 72 | 0 |
| | Total Economic Development | | 72 | 0 |
| Housing | Rehab; Single-Unit Residential (14A) | Housing Units | 8 | 35 |
| | Rehab; Multi-Unit Residential (14B) | Housing Units | 0 | 0 |
| | Rehabilitation Administration (14H) | Housing Units | 0 | 119 |
| | Total Housing | | 8 | 154 |
| Public Facilities and Improvements | Facility for Persons with Disabilities (03B) | Public Facilities | 3,704 | 0 |
| | Homeless Facilities (not operating costs) (03C) | Public Facilities | 0 | 781 |
| | Health Facilities (03P) | Public Facilities | 0 | 364 |
| | Other Public Improvements Not Listed in 03A-03S (03Z) | Public Facilities | 0 | 0 |
| | Total Public Facilities and Improvements | | 3,704 | 1,145 |
| Public Services | Operating Costs of Homeless/AIDS Patients | Persons | 0 | 1,154 |
| | Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) | Persons | 0 | 121 |
| | Health Services (05M) | Persons | 0 | 0 |
| | Subsistence Payment (05Q) | Persons | 257 | 0 |
| | Total Public Services | | 257 | 1,275 |
| Grand Total | | | 4,041 | 2,574 |

CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race | Total Hispanic | |
|---------------------|--|----------------|------------------|
| | | Total Persons | Total Households |
| Housing | White | 0 | 88 |
| | Black/African American | 0 | 62 |
| | Asian | 0 | 7 |
| | American Indian/Alaskan Native & White | 0 | 1 |
| | Other multi-racial | 0 | 11 |
| | Total Housing | 0 | 169 |
| Non Housing | White | 2,117 | 115 |
| | Black/African American | 101 | 62 |
| | Asian | 2,649 | 20 |
| | American Indian/Alaskan Native | 104 | 23 |
| | Other multi-racial | 393 | 0 |
| | 13 | 0 | |
| | 94 | 6 | |

| | | | | | |
|-------------|--|--------------|------------|------------|-----------|
| | Native Hawaiian/Other Pacific Islander | 20 | 1 | 0 | 0 |
| | American Indian/Alaskan Native & White | 10 | 10 | 0 | 0 |
| | Asian & White | 1 | 0 | 0 | 0 |
| | Black/African American & White | 3 | 1 | 0 | 0 |
| | | 27 | 0 | 0 | 0 |
| | Other multi-racial | 910 | 33 | 0 | 0 |
| | | 11 | 0 | 0 | 0 |
| | Total Non Housing | 6,453 | 271 | 0 | 0 |
| Grand Total | White | 2,117 | 115 | 88 | 7 |
| | | 101 | 62 | 0 | 0 |
| | Black/African American | 2,649 | 20 | 62 | 0 |
| | | 104 | 23 | 0 | 0 |
| | Asian | 393 | 0 | 7 | 1 |
| | | 13 | 0 | 0 | 0 |
| | American Indian/Alaskan Native | 94 | 6 | 0 | 0 |
| | Native Hawaiian/Other Pacific Islander | 20 | 1 | 0 | 0 |
| | American Indian/Alaskan Native & White | 10 | 10 | 1 | 0 |
| | Asian & White | 1 | 0 | 0 | 0 |
| | Black/African American & White | 3 | 1 | 0 | 0 |
| | | 27 | 0 | 0 | 0 |
| | Other multi-racial | 910 | 33 | 11 | 5 |
| | | 11 | 0 | 0 | 0 |
| | Total Grand Total | 6,453 | 271 | 169 | 13 |

CDBG Beneficiaries by Income Category

| Income Levels | | Owner Occupied | Renter Occupied | Persons |
|----------------------|-----------------------|-----------------------|------------------------|----------------|
| Housing | Extremely Low (<=30%) | 19 | 1 | 0 |
| | Low (>30% and <=50%) | 30 | 0 | 0 |
| | Mod (>50% and <=80%) | 26 | 0 | 0 |
| | Total Low-Mod | 75 | 1 | 0 |
| | Non Low-Mod (>80%) | 1 | 0 | 0 |
| | Total Beneficiaries | 76 | 1 | 0 |
| | Non Housing | Extremely Low (<=30%) | 0 | 0 |
| | | 0 | 0 | 164 |
| Low (>30% and <=50%) | | 0 | 0 | 19 |
| | | 0 | 0 | 80 |
| Mod (>50% and <=80%) | | 0 | 0 | 30 |
| | | 0 | 0 | 13 |
| Total Low-Mod | | 0 | 0 | 1,109 |
| | | 0 | 0 | 257 |
| Non Low-Mod (>80%) | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total Beneficiaries | 0 | 0 | 1,109 | |
| | 0 | 0 | 257 | |



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,263,414.24 |
| 02 ENTITLEMENT GRANT | 2,737,801.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 344,855.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 6,346,070.24 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,083,026.62 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,083,026.62 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 542,146.71 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 2,625,173.33 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 3,720,896.91 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,783,087.27 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 1,783,087.27 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 85.60% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2020 PY: 2021 PY: 2022 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 458,970.37 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 458,970.37 |
| 32 ENTITLEMENT GRANT | 2,737,801.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 549,890.76 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 3,287,691.76 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.96% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 542,146.71 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 542,146.71 |
| 42 ENTITLEMENT GRANT | 2,737,801.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 344,855.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 3,082,656.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.59% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS | Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|------|----------|--------------------------------------|-------------|--------------------|---------------------|
| 2020 | 4 | 1046 | | COB Multi-Family Housing Development | 14B | LMH | \$299,939.35 |
| Total | | | | | | | \$299,939.35 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|-------------------|
| 2012 | 11 | 885 | 6417800 | Women's Daytime Drop In Center - Facility Improvements | 03C | LMC | \$3,339.00 |
| Total | | | | | | | \$3,339.00 |

| | | | | | | | | | |
|--------------|---|------|---------|--|--|--|------------|--------------------|-----------------------|
| 2017 | 6 | 999 | 6488692 | Berkeley Adult Mental Health Clinic | | | 03P | LMC | \$340,944.77 |
| | | | | | | | 03P | Matrix Code | \$340,944.77 |
| 2020 | 5 | 1047 | 6488692 | BACS: Homeless Services - CES | | | 03T | LMC | \$248,419.00 |
| 2020 | 5 | 1048 | 6488692 | BFHP: Men's Overnight Shelter | | | 03T | LMC | \$170,502.00 |
| | | | | | | | 03T | Matrix Code | \$418,921.00 |
| 2020 | 6 | 1050 | 6475090 | COB - Public Facilities Project Management | | | 03Z | LMC | \$79,237.81 |
| 2020 | 6 | 1050 | 6488692 | COB - Public Facilities Project Management | | | 03Z | LMC | \$25,085.35 |
| 2020 | 6 | 1050 | 6532493 | COB - Public Facilities Project Management | | | 03Z | LMC | \$47,046.27 |
| | | | | | | | 03Z | Matrix Code | \$151,369.43 |
| 2019 | 4 | 1034 | 6475090 | ECHO - Fair Housing Services | | | 05J | LMC | \$5,049.37 |
| 2020 | 5 | 1049 | 6475090 | ECHO - Fair Housing Services | | | 05J | LMC | \$17,500.00 |
| 2020 | 5 | 1049 | 6488692 | ECHO - Fair Housing Services | | | 05J | LMC | \$17,500.00 |
| | | | | | | | 05J | Matrix Code | \$40,049.37 |
| 2016 | 4 | 958 | 6475090 | Single Family Rehabilitation Loans | | | 14A | LMH | \$40,000.00 |
| 2016 | 4 | 958 | 6532494 | Single Family Rehabilitation Loans | | | 14A | LMH | \$28,594.04 |
| 2017 | 4 | 979 | 6532493 | Single Family Rehabilitation Loans | | | 14A | LMH | \$71,405.96 |
| 2019 | 3 | 1027 | 6488692 | Habitat - Single Family Rehab | | | 14A | LMH | \$178,670.05 |
| 2020 | 3 | 1041 | 6475090 | CIL - Residential Access for the Disabled | | | 14A | LMH | \$45,804.61 |
| 2020 | 3 | 1041 | 6488692 | CIL - Residential Access for the Disabled | | | 14A | LMH | \$113,855.39 |
| 2020 | 3 | 1044 | 6475090 | COB Senior and Disabled Rehab Program | | | 14A | LMH | \$158,894.45 |
| 2020 | 3 | 1044 | 6488692 | COB Senior and Disabled Rehab Program | | | 14A | LMH | \$68,333.97 |
| 2020 | 3 | 1044 | 6532493 | COB Senior and Disabled Rehab Program | | | 14A | LMH | \$84,991.24 |
| | | | | | | | 14A | Matrix Code | \$790,549.71 |
| 2020 | 2 | 1043 | 6475090 | Loan Services | | | 14H | LMC | \$25,282.82 |
| 2020 | 2 | 1043 | 6488692 | Loan Services | | | 14H | LMC | \$5,822.22 |
| 2020 | 2 | 1043 | 6532493 | Loan Services | | | 14H | LMC | \$6,808.95 |
| | | | | | | | 14H | Matrix Code | \$37,913.99 |
| Total | | | | | | | | | \$1,783,087.27 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|---|--------------|-----------|-------------|--------------------|---------------------|
| 2020 | 5 | 1047 | 6488692 | No | BACS: Homeless Services - CES | B20MC060008 | EN | 03T | LMC | \$248,419.00 |
| 2020 | 5 | 1048 | 6488692 | No | BFHP: Men's Overnight Shelter | B20MC060008 | EN | 03T | LMC | \$170,502.00 |
| | | | | | | | | 03T | Matrix Code | \$418,921.00 |
| 2019 | 4 | 1034 | 6475090 | No | ECHO - Fair Housing Services | B19MC060008 | EN | 05J | LMC | \$5,049.37 |
| 2020 | 5 | 1049 | 6475090 | No | ECHO - Fair Housing Services | B20MC060008 | EN | 05J | LMC | \$17,500.00 |
| 2020 | 5 | 1049 | 6488692 | No | ECHO - Fair Housing Services | B20MC060008 | EN | 05J | LMC | \$17,500.00 |
| | | | | | | | | 05J | Matrix Code | \$40,049.37 |
| Total | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | | | \$458,970.37 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------------|
| 2020 | 1 | 1051 | 6475090 | CDBG Planning and Administration | 21A | | \$237,078.62 |
| 2020 | 1 | 1051 | 6488692 | CDBG Planning and Administration | 21A | | \$143,827.79 |
| 2020 | 1 | 1051 | 6532493 | CDBG Planning and Administration | 21A | | \$161,240.30 |
| | | | | | 21A | Matrix Code | \$542,146.71 |
| Total | | | | | | | \$542,146.71 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|--------------|
| 01 CDBG-CV GRANT | 2,501,926.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL AVAILABLE (SUM, LINES 01-03) | 2,501,926.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|--------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 185,743.15 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 124,621.69 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 310,364.84 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 2,191,561.16 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 185,743.15 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 185,743.15 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 185,743.15 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|--------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 185,743.15 |
| 17 CDBG-CV GRANT | 2,501,926.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 7.42% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|--------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 124,621.69 |
| 20 CDBG-CV GRANT | 2,501,926.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 4.98% |

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|---------------------|
| 2020 | 10 | 1062 | 6532545 | CDBG-CV Housing Retention Program | 05Q | LMC | \$185,743.15 |
| Total | | | | | | | \$185,743.15 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|---------------------|
| 2020 | 10 | 1062 | 6532545 | CDBG-CV Housing Retention Program | 05Q | LMC | \$185,743.15 |
| Total | | | | | | | \$185,743.15 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|---------------------|
| 2020 | 9 | 1064 | 6487006 | CDBG-CV Planning and Administration | 21A | | \$15,519.17 |
| | | | 6532545 | CDBG-CV Planning and Administration | 21A | | \$109,102.52 |
| Total | | | | | | | \$124,621.69 |

Continuum of Care: EveryOne Home Systemwide Outcomes and Efficiency Measures

| Street Outreach | | Targets |
|-------------------|--|---------------------------------|
| How Much? | Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a) | 1 FTE: 125 individuals annually |
| | Service Population: Proportion of individuals served that meet the criteria of chornic homelessness (HUD Element, APR Q5a) | observe |
| | Service Population: Unduplicated count of households served (HUD Element Annual Performance Report/APR Q8a) | n/a |
| | Service Population: Proportion of households served that meet the criteria of chronic homelessness (HUD Element, APR Q26a) | observe |
| How Well? | Data Quality: Data entry within 3 days HUD Element, APR Q6e) | 50% |
| | Data Quality: Completeness. "Income and Sources at start". (HUD Element, APR 6c) | 75% |
| With What Impact? | Are participants accessing mainstream benefits? (HUD Element, APR Q20b) | 75% |
| | Are participants enrolled in health insurance?(HUD Element, APR Q21) | 75% |
| | Are we helping people move indoors? (HUD Element, APR 23a&b) | 50% |

| Emergency Shelters | | Target |
|--------------------|---|-----------------------------|
| How Much? | Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a) | 2x the number of slots/year |
| | Service Population: Proportion of Individuals served who are chronically homeless(HUD Element, APR Q5a) | observe |
| | Service Population: Unduplicated count of households served(HUD Element, Annual Performance Report/APR Q8a) | 2x the number of slots/year |
| | Service Population: Proportion of households served who are chronically homeless (HUD Element, APR Q26a) | observe |
| How Well? | Data Quality: Data entry within 3 days HUD Element, APR Q6e) | 100% |
| | Data Quality: Completeness. Proportion of adult participants with income info. recorded in HUD Element at entry and annual/exit assessments (HUD Element, APR Q18) | 75% |
| | Service Quality: Average length of participation (HUD Element, APR Q22b) Leavers | 183 days |
| With What Impact? | Are participants retaining or increasing their income? Adult participants who retained or increased cash income from entry to annual/exit assessment. (HUD Element, APR Q 19a3) | 75% |
| | Are participants accessing mainstream benefits? (HUD Element, APR Q20b) | 80% |
| | Are participants accessing health insurance?(HUD Element, APR Q21) | 90% |
| | Are we successfully moving people into permanent housing? (HUD Element, APR Q23a&b) | 30% |
| | Returns to Homelessness: What proportion of people exit to homelessness? (HUD Element, APR Q23a&b) | <25% |

| Rapid Re-Housing | | Target |
|-------------------|---|---------------------|
| How Much? | Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a) | observe |
| | Service Population: Proportion of chronically homeless individuals served (HUD Element, APR Q5a) | observe |
| | Service Population: Unduplicated count of households served (HUD Element, Annual Performance Report/APR Q8a) | observe |
| | Service Population: Proportion of chronically homeless households served (HUD Element, APR Q26a) | observe |
| How Well? | Data Quality: Data entry within 3 days (HUD Element, APR Q6e) | 100% |
| | Data Quality: Completion. Adult participants with income info. recorded in HUD Element at entry and annual or exit assessments (HUD Element, APR Q18) | 90% |
| | Average length of time from enrollment to move in (HUD Element, Apr Q22c) | 60% within 2 months |
| With What Impact? | Are participants growing their income? (HUD Element, APR Q19a3) | 50% |
| | Are participants accessing mainstream benefits? (HUD Element, APR Q20b) | 85% |
| | Are participants enrolled in health insurance? (HUD Element, APR Q21) | 85% |
| | Are we successfully moving people into permanent housing? (HUD Element, APR Q23a&b) | 80% |
| | Exits to Homelessness: What proportion of people exit to homeless destinations? (HUD Element APR Q23a&b) | <5% |

HUD ESG CAPER FY2020

Grant: **ESG: Berkeley - CA - Report** Type: **CAPER**

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

| | |
|------------------|----------------------------|
| First name | Rhianna |
| Middle name | |
| Last name | Babka |
| Suffix | |
| Title | |
| Street Address 1 | 2180 Milvia Street |
| Street Address 2 | |
| City | Berkeley |
| State | California |
| ZIP Code | 94704 |
| E-mail Address | rbabka@cityofberkeley.info |
| Phone Number | (510)981-5410 |
| Extension | |
| Fax Number | |

Q01b. Grant Information

As of 9/24/2021

| Fiscal Year | Grant Number | Current Authorized Amount | Total Drawn | Balance | Obligation Date | Expenditure Deadline |
|--------------|--------------|---------------------------|-----------------------|---------------------|-----------------|----------------------|
| 2020 | E20MC060008 | \$234,354.00 | \$6,786.68 | \$227,567.32 | 7/13/2020 | 7/13/2022 |
| 2019 | E19MC060008 | \$227,398.00 | \$227,398.00 | \$0 | 7/23/2019 | 7/23/2021 |
| 2018 | E18MC060008 | \$219,480.00 | \$219,480.00 | \$0 | 8/22/2018 | 8/22/2020 |
| 2017 | E17MC060008 | \$222,915.00 | \$222,915.00 | \$0 | 10/19/2017 | 10/19/2019 |
| 2016 | E16MC060008 | \$220,578.00 | \$220,578.00 | \$0 | 8/22/2016 | 8/22/2018 |
| 2015 | E15MC060008 | \$222,546.00 | \$222,546.00 | \$0 | 7/15/2015 | 7/15/2017 |
| 2014 | E14MC060008 | \$203,289.99 | \$203,289.99 | \$0 | 8/13/2014 | 8/13/2016 |
| 2013 | E13MC060008 | \$168,887.00 | \$168,887.00 | \$0 | 10/28/2013 | 10/28/2015 |
| 2012 | | | | | | |
| 2011 | | | | | | |
| Total | | \$1,719,447.99 | \$1,491,880.67 | \$227,567.32 | | |

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|---|
| Street Outreach | 2 |
| Emergency Shelter | 8 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 4 |
| Homelessness Prevention | 0 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|------------------------------------|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| BACS - Bay Area Community Services | 5 | BACS-NA-SO-Berkeley Outreach-CoB | 710 | 4 | 0 | 0 | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |
| BACS - Bay Area Community Services | 5 | BACS-NYA-SO-STAIR Outreach-CoB | 550 | 4 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |
| BACS - Bay Area Community Services | 5 | BACS-NYA-ES-STAIR Center-CoB | 551 | 1 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |
| BACS - Bay Area Community Services | 5 | BACS-NA-RRH-CES Emergency Solutions Grant-ESG | 707 | 13 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |
| BACS - Bay Area Community Services | 5 | BACS-NYA-RRH-STAIR Center-ESG | 600 | 13 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|-----|
| Total Number of Persons Served | 195 |
| Number of Adults (Age 18 or Over) | 195 |
| Number of Children (Under Age 18) | 0 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 110 |
| Number of Adult Leavers | 110 |
| Number of Adult and Head of Household Leavers | 110 |
| Number of Stayers | 85 |
| Number of Adult Stayers | 85 |
| Number of Veterans | 8 |
| Number of Chronically Homeless Persons | 116 |
| Number of Youth Under Age 25 | 10 |
| Number of Parenting Youth Under Age 25 with Children | 0 |
| Number of Adult Heads of Household | 195 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 15 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 2 | 0 | 5 | 7 | 3.59 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 2 | 0 | 0 | 2 | 1.03 % |
| Ethnicity | 1 | 0 | 0 | 1 | 0.51 % |
| Gender | 0 | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 9 | 4.62 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 1 | 0.51 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 3 | 1.54 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 2 | 1.82 % |
| Income and Sources at Start | 10 | 5.13 % |
| Income and Sources at Annual Assessment | 1 | 6.67 % |
| Income and Sources at Exit | 9 | 8.18 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 165 | 0 | 0 | 0 | 3 | 3 | 3.03 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 30 | 0 | 0 | 0 | 1 | 1 | 3.34 % |
| Total | 195 | 0 | 0 | 0 | 0 | 0 | 3.08 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 98 | 26 |
| 1-3 Days | 15 | 7 |
| 4-6 Days | 4 | 13 |
| 7-10 Days | 6 | 14 |
| 11+ Days | 28 | 50 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 32 | 32 | 100.00 % |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 195 | 195 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 25 | 25 | 0 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 195 | 195 | 0 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 25 | 25 | 0 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 47 | 47 | 0 | 0 | 0 |
| April | 68 | 68 | 0 | 0 | 0 |
| July | 46 | 46 | 0 | 0 | 0 |
| October | 46 | 46 | 0 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 56 | 0 | 1 | 55 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 56 | 0 | 1 | 55 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 55 | 0 | 1 | 54 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 55 | 0 | 1 | 54 |
| Rate of Engagement | 1.98 | 0.00 | 1.00 | 1.98 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 114 | 114 | 0 | 0 |
| Female | 78 | 78 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 2 | 2 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 195 | 195 | 0 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 114 | 0 | 4 | 90 | 20 | 0 | 0 |
| Female | 78 | 0 | 6 | 63 | 9 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 195 | 0 | 10 | 156 | 29 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 0 | 0 | 0 | 0 | 0 |
| 5 - 12 | 0 | 0 | 0 | 0 | 0 |
| 13 - 17 | 0 | 0 | 0 | 0 | 0 |
| 18 - 24 | 10 | 10 | 0 | 0 | 0 |
| 25 - 34 | 34 | 34 | 0 | 0 | 0 |
| 35 - 44 | 31 | 31 | 0 | 0 | 0 |
| 45 - 54 | 41 | 41 | 0 | 0 | 0 |
| 55 - 61 | 50 | 50 | 0 | 0 | 0 |
| 62+ | 29 | 29 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 47 | 47 | 0 | 0 | 0 |
| Black or African American | 123 | 123 | 0 | 0 | 0 |
| Asian | 6 | 6 | 0 | 0 | 0 |
| American Indian or Alaska Native | 3 | 3 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 13 | 13 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2 | 2 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 170 | 170 | 0 | 0 | 0 |
| Hispanic/Latino | 24 | 24 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 87 | 87 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 14 | 14 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 20 | 20 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 66 | 66 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 29 | 29 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 81 | 81 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 41 | 41 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 8 | 8 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 12 | 12 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 35 | 35 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 11 | 11 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 45 | 45 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Steyers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 44 | 44 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 9 | 9 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 31 | 31 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 18 | 18 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 37 | 37 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 24 | 24 | 0 | 0 | 0 |
| No | 171 | 171 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Yes | 10 | 10 | 0 | 0 | 0 |
| No | 14 | 14 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 24 | 24 | 0 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 26 | 26 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 1 | 1 | 0 | 0 | 0 |
| Place not meant for habitation | 160 | 160 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing ☞ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 187 | 187 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 1 | 1 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 2 | 2 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 2 | 2 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 3 | 3 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 6 | 6 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 83 | 3 | 44 |
| \$1 - \$150 | 0 | 0 | 0 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 10 | 1 | 6 |
| \$501 - \$1000 | 42 | 4 | 26 |
| \$1,001 - \$1,500 | 33 | 6 | 17 |
| \$1,501 - \$2,000 | 15 | 0 | 10 |
| \$2,001+ | 12 | 0 | 7 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 70 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 1 | 0 |
| Total Adults | 195 | 85 | 110 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 30 | 1 | 19 |
| Unemployment Insurance | 8 | 1 | 4 |
| SSI | 52 | 5 | 32 |
| SSDI | 18 | 4 | 8 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 1 | 0 | 1 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 1 | 0 | 1 |
| General Assistance | 7 | 1 | 4 |
| Retirement (Social Security) | 3 | 0 | 1 |
| Pension from Former Job | 1 | 0 | 1 |
| Child Support | 0 | 0 | 1 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 2 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 14 | 110 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 12 | 7 | 19 | 63.16 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 26 | 6 | 32 | 81.25 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 7 | 1 | 8 | 87.50 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 1 | 0 | 1 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 0 | 1 | 1 | 0.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 1 | 0 | 1 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 1 | 0 | 1 | 100.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other source | 8 | 1 | 9 | 88.89 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| No Sources | 25 | 19 | 44 | 56.82 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 76 | 34 | 110 | | 0 | 0 | 0 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 50 | 2 | 29 |
| WIC | 1 | 0 | 1 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 98 | 10 | 58 |
| Medicare | 49 | 2 | 26 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 1 | 0 | 1 |
| Employer Provided Health Insurance | 1 | 0 | 1 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 2 | 0 | 0 |
| No Health Insurance | 58 | 4 | 28 |
| Client Doesn't Know/Client Refused | 3 | 0 | 1 |
| Data Not Collected | 1 | 1 | 2 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 70 | 0 |
| 1 Source of Health Insurance | 115 | 8 | 72 |
| More than 1 Source of Health Insurance | 18 | 2 | 7 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 32 | 27 | 5 |
| 8 to 14 days | 11 | 5 | 6 |
| 15 to 21 days | 4 | 1 | 3 |
| 22 to 30 days | 12 | 10 | 2 |
| 31 to 60 days | 28 | 16 | 12 |
| 61 to 90 days | 11 | 8 | 3 |
| 91 to 180 days | 49 | 20 | 29 |
| 181 to 365 days | 28 | 18 | 10 |
| 366 to 730 days (1-2 Yrs) | 20 | 5 | 15 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 195 | 110 | 85 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 21 | 21 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 21 | 21 | 0 | 0 | 0 |
| Average length of time to housing | 0.00 | 0.00 | -- | -- | -- |
| Persons who were exited without move-in | 4 | 4 | 0 | 0 | 0 |
| Total persons | 25 | 25 | 0 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 32 | 32 | 0 | 0 | 0 |
| 8 to 14 days | 11 | 11 | 0 | 0 | 0 |
| 15 to 21 days | 4 | 4 | 0 | 0 | 0 |
| 22 to 30 days | 12 | 12 | 0 | 0 | 0 |
| 31 to 60 days | 28 | 28 | 0 | 0 | 0 |
| 61 to 90 days | 11 | 11 | 0 | 0 | 0 |
| 91 to 180 days | 49 | 49 | 0 | 0 | 0 |
| 181 to 365 days | 28 | 28 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 20 | 20 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 1 | 1 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 1 | 1 | 0 | 0 | 0 |
| 31 to 60 days | 2 | 2 | 0 | 0 | 0 |
| 61 to 180 days | 8 | 8 | 0 | 0 | 0 |
| 181 to 365 days | 9 | 9 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 23 | 23 | 0 | 0 | 0 |
| 731 days or more | 64 | 64 | 0 | 0 | 0 |
| Total (persons moved into housing) | 108 | 108 | 0 | 0 | 0 |
| Not yet moved into housing | 5 | 5 | 0 | 0 | 0 |
| Data not collected | 2 | 2 | 0 | 0 | 0 |
| Total persons | 115 | 115 | 0 | 0 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 6 | 6 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 3 | 3 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 11 | 11 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 3 | 3 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 29 | 29 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 54 | 54 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 16 | 16 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 2 | 2 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 30 | 30 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 48 | 48 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 2 | 2 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 1 | 1 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 2 | 2 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5 | 5 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 2 | 2 | 0 | 0 | 0 |
| Subtotal | 3 | 3 | 0 | 0 | 0 |
| Total | 110 | 110 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 64 | 64 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 58.18 % | 58.18 % | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 5 | 5 | 0 | 0 |
| Non-Chronically Homeless Veteran | 3 | 3 | 0 | 0 |
| Not a Veteran | 187 | 187 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 |

Q25b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 116 | 116 | 0 | 0 | 0 |
| Not Chronically Homeless | 77 | 77 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 2 | 2 | 0 | 0 | 0 |
| Total | 195 | 195 | 0 | 0 | 0 |

HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Berkeley - CA - Report Type: ESG-CV

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|-------------------|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| FEMA COVID-19 | 81 | FEMA Non-Congregate Shelter - Respite Shelters B/Berkeley | 806 | 1 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-07-01 | 2021-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|----|
| Total Number of Persons Served | 38 |
| Number of Adults (Age 18 or Over) | 38 |
| Number of Children (Under Age 18) | 0 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 17 |
| Number of Adult Leavers | 17 |
| Number of Adult and Head of Household Leavers | 17 |
| Number of Stayers | 21 |
| Number of Adult Stayers | 21 |
| Number of Veterans | 4 |
| Number of Chronically Homeless Persons | 34 |
| Number of Youth Under Age 25 | 0 |
| Number of Parenting Youth Under Age 25 with Children | 0 |
| Number of Adult Heads of Household | 37 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 5 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 0 | 0 | 0 | 0 | 0.00 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 2 | 0 | 0 | 2 | 5.26 % |
| Ethnicity | 1 | 0 | 0 | 1 | 2.63 % |
| Gender | 0 | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 2 | 5.26 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 0 | 0.00 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 0 | 0.00 % |
| Income and Sources at Start | 38 | 102.70 % |
| Income and Sources at Annual Assessment | 5 | 100.00 % |
| Income and Sources at Exit | 17 | 100.00 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 38 | 0 | 0 | 0 | 0 | 0 | 0.00 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| Total | 38 | 0 | 0 | 0 | 0 | 0 | 0.00 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 4 | 1 |
| 1-3 Days | 9 | 6 |
| 4-6 Days | 5 | 3 |
| 7-10 Days | 2 | 3 |
| 11+ Days | 4 | 4 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 38 | 38 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 37 | 37 | 0 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 19 | 19 | 0 | 0 | 0 |
| April | 19 | 19 | 0 | 0 | 0 |
| July | 22 | 22 | 0 | 0 | 0 |
| October | 18 | 18 | 0 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 30 | 30 | 0 | 0 |
| Female | 7 | 7 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 38 | 38 | 0 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 30 | 0 | 0 | 14 | 16 | 0 | 0 |
| Female | 7 | 0 | 0 | 4 | 3 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 38 | 0 | 0 | 19 | 19 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 0 | 0 | 0 | 0 | 0 |
| 5 - 12 | 0 | 0 | 0 | 0 | 0 |
| 13 - 17 | 0 | 0 | 0 | 0 | 0 |
| 18 - 24 | 0 | 0 | 0 | 0 | 0 |
| 25 - 34 | 2 | 2 | 0 | 0 | 0 |
| 35 - 44 | 2 | 2 | 0 | 0 | 0 |
| 45 - 54 | 2 | 2 | 0 | 0 | 0 |
| 55 - 61 | 13 | 13 | 0 | 0 | 0 |
| 62+ | 19 | 19 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 13 | 13 | 0 | 0 | 0 |
| Black or African American | 18 | 18 | 0 | 0 | 0 |
| Asian | 1 | 1 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 3 | 3 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2 | 2 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 34 | 34 | 0 | 0 | 0 |
| Hispanic/Latino | 3 | 3 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | -- | -- | -- | -- | -- | -- | -- |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | -- | -- | -- | -- | -- | -- | -- |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | -- | -- | -- | -- | -- | -- | -- |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | -- | -- | -- | -- | -- | -- | -- |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | -- | -- | -- | -- | -- | -- | -- |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | -- | -- | -- | -- | -- | -- | -- |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 38 | 38 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|----------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 4 | 4 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 31 | 31 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing ☒ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 35 | 35 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 1 | 1 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 2 | 2 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

☒ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 0 | 0 | 0 |
| \$1 - \$150 | 0 | 0 | 0 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 0 | 0 | 0 |
| \$501 - \$1000 | 0 | 0 | 0 |
| \$1,001 - \$1,500 | 0 | 0 | 0 |
| \$1,501 - \$2,000 | 0 | 0 | 0 |
| \$2,001+ | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 38 | 0 | 17 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 16 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 5 | 0 |
| Total Adults | 38 | 21 | 17 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 0 | 0 | 0 |
| Unemployment Insurance | 0 | 0 | 0 |
| SSI | 0 | 0 | 0 |
| SSDI | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 0 | 0 | 0 |
| General Assistance | 0 | 0 | 0 |
| Retirement (Social Security) | 0 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 0 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other source | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| No Sources | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 0 | 0 | 0 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid | 0 | 0 | 0 |
| Medicare | 0 | 0 | 0 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 0 | 0 | 0 |
| Employer Provided Health Insurance | 0 | 0 | 0 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 38 | 5 | 17 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 16 | 0 |
| 1 Source of Health Insurance | 0 | 0 | 0 |
| More than 1 Source of Health Insurance | 0 | 0 | 0 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 1 | 0 | 1 |
| 8 to 14 days | 2 | 2 | 0 |
| 15 to 21 days | 1 | 1 | 0 |
| 22 to 30 days | 3 | 2 | 1 |
| 31 to 60 days | 7 | 6 | 1 |
| 61 to 90 days | 3 | 1 | 2 |
| 91 to 180 days | 3 | 1 | 2 |
| 181 to 365 days | 13 | 4 | 9 |
| 366 to 730 days (1-2 Yrs) | 5 | 0 | 5 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 38 | 17 | 21 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 0 | 0 | 0 | 0 | 0 |
| Average length of time to housing | -- | -- | -- | -- | -- |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons | 0 | 0 | 0 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 1 | 1 | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 | 0 | 0 |
| 15 to 21 days | 1 | 1 | 0 | 0 | 0 |
| 22 to 30 days | 3 | 3 | 0 | 0 | 0 |
| 31 to 60 days | 7 | 7 | 0 | 0 | 0 |
| 61 to 90 days | 3 | 3 | 0 | 0 | 0 |
| 91 to 180 days | 3 | 3 | 0 | 0 | 0 |
| 181 to 365 days | 13 | 13 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 5 | 5 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 2 | 2 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 7 | 7 | 0 | 0 | 0 |
| 731 days or more | 29 | 29 | 0 | 0 | 0 |
| Total (persons moved into housing) | 38 | 38 | 0 | 0 | 0 |
| Not yet moved into housing | 0 | 0 | 0 | 0 | 0 |
| Data not collected | 0 | 0 | 0 | 0 | 0 |
| Total persons | 38 | 38 | 0 | 0 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|---------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 4 | 4 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 5 | 5 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 8 | 8 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 1 | 1 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 9 | 9 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 1 | 1 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 2 | 2 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 1 | 1 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| Total | 17 | 17 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 5 | 5 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 3 | 3 | 0 | 0 | 0 |
| Percentage | 35.71 % | 35.71 % | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 4 | 4 | 0 | 0 |
| Non-Chronically Homeless Veteran | 0 | 0 | 0 | 0 |
| Not a Veteran | 34 | 34 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 34 | 34 | 0 | 0 | 0 |
| Not Chronically Homeless | 4 | 4 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 38 | 38 | 0 | 0 | 0 |

HUD ESG CAPER FY2020 - CSV upload only

Grant: **ESG: Berkeley - CA - Report** Type: **ESG-CV**

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|-------------------------|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| DDH - Dorothy Day House | 57 | DDH-NA-ES-Berkeley Emergency Storm Shelter-ESGCVB | 858 | 1 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-11-01 | 2021-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|----|
| Total Number of Persons Served | 23 |
| Number of Adults (Age 18 or Over) | 23 |
| Number of Children (Under Age 18) | 0 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 22 |
| Number of Adult Leavers | 22 |
| Number of Adult and Head of Household Leavers | 22 |
| Number of Stayers | 1 |
| Number of Adult Stayers | 1 |
| Number of Veterans | 0 |
| Number of Chronically Homeless Persons | 9 |
| Number of Youth Under Age 25 | 0 |
| Number of Parenting Youth Under Age 25 with Children | 0 |
| Number of Adult Heads of Household | 23 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 1 | 1 | 0 | 2 | 8.70 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 1 | 1 | 0 | 2 | 8.70 % |
| Ethnicity | 0 | 1 | 0 | 1 | 4.35 % |
| Gender | 0 | 1 | 0 | 1 | 4.35 % |
| Overall Score | | | | 3 | 13.04 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 11 | 47.83 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 0 | 0.00 % |
| Income and Sources at Start | 3 | 13.04 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 3 | 13.64 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 23 | 0 | 0 | 0 | 5 | 7 | 34.78 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| Total | 23 | 0 | 0 | 0 | 0 | 0 | 34.78 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 0 | 0 |
| 1-3 Days | 1 | 1 |
| 4-6 Days | 0 | 0 |
| 7-10 Days | 10 | 0 |
| 11+ Days | 12 | 21 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 23 | 23 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 23 | 23 | 0 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 20 | 20 | 0 | 0 | 0 |
| April | 1 | 1 | 0 | 0 | 0 |
| July | 0 | 0 | 0 | 0 | 0 |
| October | 0 | 0 | 0 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 17 | 17 | 0 | 0 |
| Female | 4 | 4 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 |
| Subtotal | 23 | 23 | 0 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 17 | 0 | 0 | 14 | 3 | 0 | 0 |
| Female | 4 | 0 | 0 | 3 | 1 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Subtotal | 23 | 0 | 0 | 19 | 4 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 0 | 0 | 0 | 0 | 0 |
| 5 - 12 | 0 | 0 | 0 | 0 | 0 |
| 13 - 17 | 0 | 0 | 0 | 0 | 0 |
| 18 - 24 | 0 | 0 | 0 | 0 | 0 |
| 25 - 34 | 3 | 3 | 0 | 0 | 0 |
| 35 - 44 | 3 | 3 | 0 | 0 | 0 |
| 45 - 54 | 3 | 3 | 0 | 0 | 0 |
| 55 - 61 | 10 | 10 | 0 | 0 | 0 |
| 62+ | 4 | 4 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 9 | 9 | 0 | 0 | 0 |
| Black or African American | 10 | 10 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 18 | 18 | 0 | 0 | 0 |
| Hispanic/Latino | 4 | 4 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 5 | 5 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 4 | 4 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 4 | 4 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 5 | 5 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 3 | 3 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | 3 | 3 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 19 | 19 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|----------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3 | 3 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 16 | 16 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing ☺ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 19 | 19 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 1 | 1 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Subtotal | 4 | 4 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

☺ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 13 | 0 | 12 |
| \$1 - \$150 | 0 | 0 | 0 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 0 | 0 | 0 |
| \$501 - \$1000 | 6 | 0 | 6 |
| \$1,001 - \$1,500 | 0 | 0 | 0 |
| \$1,501 - \$2,000 | 1 | 0 | 1 |
| \$2,001+ | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 3 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 1 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 0 | 0 |
| Total Adults | 23 | 1 | 22 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 3 | 0 | 3 |
| Unemployment Insurance | 0 | 0 | 0 |
| SSI | 2 | 0 | 2 |
| SSDI | 2 | 0 | 2 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 0 | 0 | 0 |
| General Assistance | 1 | 0 | 1 |
| Retirement (Social Security) | 0 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 19 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 1 | 2 | 3 | 33.33 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 0 | 2 | 2 | 0.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 1 | 1 | 2 | 50.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other source | 0 | 1 | 1 | 0.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| No Sources | 1 | 10 | 11 | 9.09 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 3 | 15 | 18 | | 0 | 0 | 0 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 5 | 0 | 5 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid | 13 | 0 | 12 |
| Medicare | 3 | 0 | 3 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 0 | 0 | 0 |
| Employer Provided Health Insurance | 0 | 0 | 0 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 5 | 0 | 5 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 3 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 1 | 0 |
| 1 Source of Health Insurance | 14 | 0 | 13 |
| More than 1 Source of Health Insurance | 1 | 0 | 1 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 |
| 15 to 21 days | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 |
| 61 to 90 days | 1 | 1 | 0 |
| 91 to 180 days | 19 | 19 | 0 |
| 181 to 365 days | 1 | 0 | 1 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 23 | 22 | 1 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 0 | 0 | 0 | 0 | 0 |
| Average length of time to housing | -- | -- | -- | -- | -- |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons | 0 | 0 | 0 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 90 days | 1 | 1 | 0 | 0 | 0 |
| 91 to 180 days | 19 | 19 | 0 | 0 | 0 |
| 181 to 365 days | 1 | 1 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 1 | 1 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 6 | 6 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 6 | 6 | 0 | 0 | 0 |
| 731 days or more | 10 | 10 | 0 | 0 | 0 |
| Total (persons moved into housing) | 23 | 23 | 0 | 0 | 0 |
| Not yet moved into housing | 0 | 0 | 0 | 0 | 0 |
| Data not collected | 0 | 0 | 0 | 0 | 0 |
| Total persons | 23 | 23 | 0 | 0 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 5 | 5 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 17 | 17 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 22 | 22 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 22 | 22 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 0 | 0 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 0.00 % | 0.00 % | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 0 | 0 | 0 | 0 |
| Non-Chronically Homeless Veteran | 0 | 0 | 0 | 0 |
| Not a Veteran | 23 | 23 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 9 | 9 | 0 | 0 | 0 |
| Not Chronically Homeless | 9 | 9 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 4 | 4 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

HUD ESG CAPER FY2020 - CSV upload only

Grant: **ESG: Berkeley - CA - Report** Type: **ESG-CV**

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|-------------------------|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| DDH - Dorothy Day House | 57 | DDH-NA-ES-Berkeley Emergency Storm Shelter-ESGCVB | 858 | 1 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2020-11-01 | 2021-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|----|
| Total Number of Persons Served | 23 |
| Number of Adults (Age 18 or Over) | 23 |
| Number of Children (Under Age 18) | 0 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 22 |
| Number of Adult Leavers | 22 |
| Number of Adult and Head of Household Leavers | 22 |
| Number of Stayers | 1 |
| Number of Adult Stayers | 1 |
| Number of Veterans | 0 |
| Number of Chronically Homeless Persons | 9 |
| Number of Youth Under Age 25 | 0 |
| Number of Parenting Youth Under Age 25 with Children | 0 |
| Number of Adult Heads of Household | 23 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 1 | 1 | 0 | 2 | 8.70 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 1 | 1 | 0 | 2 | 8.70 % |
| Ethnicity | 0 | 1 | 0 | 1 | 4.35 % |
| Gender | 0 | 1 | 0 | 1 | 4.35 % |
| Overall Score | | | | 3 | 13.04 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 11 | 47.83 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 0 | 0.00 % |
| Income and Sources at Start | 3 | 13.04 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 3 | 13.64 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 23 | 0 | 0 | 0 | 5 | 7 | 34.78 % |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| Total | 23 | 0 | 0 | 0 | 0 | 0 | 34.78 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 0 | 0 |
| 1-3 Days | 1 | 1 |
| 4-6 Days | 0 | 0 |
| 7-10 Days | 10 | 0 |
| 11+ Days | 12 | 21 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 23 | 23 | 0 | 0 | 0 |
| Children | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 23 | 23 | 0 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 0 | 0 | 0 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 20 | 20 | 0 | 0 | 0 |
| April | 1 | 1 | 0 | 0 | 0 |
| July | 0 | 0 | 0 | 0 | 0 |
| October | 0 | 0 | 0 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NCT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 17 | 17 | 0 | 0 |
| Female | 4 | 4 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 1 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 |
| Subtotal | 23 | 23 | 0 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 17 | 0 | 0 | 14 | 3 | 0 | 0 |
| Female | 4 | 0 | 0 | 3 | 1 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Subtotal | 23 | 0 | 0 | 19 | 4 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 0 | 0 | 0 | 0 | 0 |
| 5 - 12 | 0 | 0 | 0 | 0 | 0 |
| 13 - 17 | 0 | 0 | 0 | 0 | 0 |
| 18 - 24 | 0 | 0 | 0 | 0 | 0 |
| 25 - 34 | 3 | 3 | 0 | 0 | 0 |
| 35 - 44 | 3 | 3 | 0 | 0 | 0 |
| 45 - 54 | 3 | 3 | 0 | 0 | 0 |
| 55 - 61 | 10 | 10 | 0 | 0 | 0 |
| 62+ | 4 | 4 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White | 9 | 9 | 0 | 0 | 0 |
| Black or African American | 10 | 10 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 1 | 1 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 18 | 18 | 0 | 0 | 0 |
| Hispanic/Latino | 4 | 4 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 5 | 5 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 4 | 4 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 4 | 4 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 5 | 5 | 0 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 2 | 2 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 3 | 3 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | 3 | 3 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☺ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Physical Disability | 1 | 1 | 0 | 0 | -- | 0 | 0 |

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 19 | 19 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|----------|------------------|--------------------------|--------------------|------------------------|
| Yes | 0 | 0 | 0 | 0 | 0 |
| No | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 3 | 3 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 16 | 16 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing ☞ | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 19 | 19 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 1 | 1 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 3 | 3 | 0 | 0 | 0 |
| Subtotal | 4 | 4 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 13 | 0 | 12 |
| \$1 - \$150 | 0 | 0 | 0 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 0 | 0 | 0 |
| \$501 - \$1000 | 6 | 0 | 6 |
| \$1,001 - \$1,500 | 0 | 0 | 0 |
| \$1,501 - \$2,000 | 1 | 0 | 1 |
| \$2,001+ | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 3 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 1 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 0 | 0 |
| Total Adults | 23 | 1 | 22 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 3 | 0 | 3 |
| Unemployment Insurance | 0 | 0 | 0 |
| SSI | 2 | 0 | 2 |
| SSDI | 2 | 0 | 2 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 0 | 0 | 0 |
| General Assistance | 1 | 0 | 1 |
| Retirement (Social Security) | 0 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 19 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 1 | 2 | 3 | 33.33 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 0 | 2 | 2 | 0.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 1 | 1 | 2 | 50.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other source | 0 | 1 | 1 | 0.00 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| No Sources | 1 | 10 | 11 | 9.09 % | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 3 | 15 | 18 | | 0 | 0 | 0 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 5 | 0 | 5 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 13 | 0 | 12 |
| Medicare | 3 | 0 | 3 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 0 | 0 | 0 |
| Employer Provided Health Insurance | 0 | 0 | 0 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 5 | 0 | 5 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 3 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 1 | 0 |
| 1 Source of Health Insurance | 14 | 0 | 13 |
| More than 1 Source of Health Insurance | 1 | 0 | 1 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 |
| 15 to 21 days | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 |
| 61 to 90 days | 1 | 1 | 0 |
| 91 to 180 days | 19 | 19 | 0 |
| 181 to 365 days | 1 | 0 | 1 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 23 | 22 | 1 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 0 | 0 | 0 | 0 | 0 |
| Average length of time to housing | -- | -- | -- | -- | -- |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons | 0 | 0 | 0 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 90 days | 1 | 1 | 0 | 0 | 0 |
| 91 to 180 days | 19 | 19 | 0 | 0 | 0 |
| 181 to 365 days | 1 | 1 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 1 | 1 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 0 | 0 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 6 | 6 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 6 | 6 | 0 | 0 | 0 |
| 731 days or more | 10 | 10 | 0 | 0 | 0 |
| Total (persons moved into housing) | 23 | 23 | 0 | 0 | 0 |
| Not yet moved into housing | 0 | 0 | 0 | 0 | 0 |
| Data not collected | 0 | 0 | 0 | 0 | 0 |
| Total persons | 23 | 23 | 0 | 0 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 5 | 5 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 17 | 17 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 22 | 22 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 22 | 22 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 0 | 0 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 0.00 % | 0.00 % | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 0 | 0 | 0 | 0 |
| Non-Chronically Homeless Veteran | 0 | 0 | 0 | 0 |
| Not a Veteran | 23 | 23 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 9 | 9 | 0 | 0 | 0 |
| Not Chronically Homeless | 9 | 9 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 4 | 4 | 0 | 0 | 0 |
| Total | 23 | 23 | 0 | 0 | 0 |

HUD ESG CAPER FY2020 - CSV upload only

Grant: **ESG: Berkeley - CA - Report** Type: **ESG-CV**

Q04a: Project Identifiers in HMIS

| Organization Name | Organization ID | Project Name | Project ID | HMIS Project Type | Method for Tracking ES | Affiliated with a residential project | Project IDs of affiliations | CoC Number | Geocode | Victim Service Provider | HMIS Software Name | Report Start Date | Report End Date | CSV Exception? | Uploaded via emailed hyperlink? |
|--|-----------------|---|------------|-------------------|------------------------|---------------------------------------|-----------------------------|------------|---------|-------------------------|--------------------|-------------------|-----------------|----------------|---------------------------------|
| AbS - Abode Services | 2 | AbS-CAF-RRH-PRHT Bridge Housing - Berkeley-ESGCVB | 837 | 13 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2021-01-01 | 2021-06-30 | No | Yes |
| BFHP - Berkeley Food and Housing Project | 6 | BFHP-NAF-RRH-Berkeley Respite Program-ESGCVB | 838 | 13 | 0 | | | CA-502 | 060324 | 0 | Clarity HS | 2021-01-01 | 2021-06-30 | No | Yes |

Q05a: Report Validations Table

| | |
|---|----|
| Total Number of Persons Served | 96 |
| Number of Adults (Age 18 or Over) | 90 |
| Number of Children (Under Age 18) | 6 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 0 |
| Number of Adult Leavers | 0 |
| Number of Adult and Head of Household Leavers | 0 |
| Number of Stayers | 96 |
| Number of Adult Stayers | 90 |
| Number of Veterans | 8 |
| Number of Chronically Homeless Persons | 68 |
| Number of Youth Under Age 25 | 3 |
| Number of Parenting Youth Under Age 25 with Children | 0 |
| Number of Adult Heads of Household | 83 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 0 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name | 0 | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 3 | 0 | 1 | 4 | 4.17 % |
| Date of Birth | 0 | 0 | 0 | 0 | 0.00 % |
| Race | 1 | 0 | 0 | 1 | 1.04 % |
| Ethnicity | 2 | 0 | 0 | 2 | 2.08 % |
| Gender | 0 | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 6 | 6.25 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 0 | 0.00 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 1 | 1.04 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 0 | -- |
| Income and Sources at Start | 0 | 0.00 % |
| Income and Sources at Annual Assessment | 0 | -- |
| Income and Sources at Exit | 0 | -- |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| TH | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| PH (All) | 90 | 0 | 0 | 0 | 4 | 24 | 30.00 % |
| Total | 90 | 0 | 0 | 0 | 0 | 0 | 30.00 % |

Q06e: Data Quality: Timeliness

| | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 2 | 0 |
| 1-3 Days | 18 | 0 |
| 4-6 Days | 49 | 0 |
| 7-10 Days | 9 | 0 |
| 11+ Days | 18 | 0 |

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0 | 0 | -- |
| Bed Night (All Clients in ES - NBN) | 0 | 0 | -- |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 90 | 83 | 7 | 0 | 0 |
| Children | 6 | 0 | 6 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 75 | 67 | 8 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 83 | 78 | 5 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 66 | 63 | 3 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 16 | 16 | 0 | 0 | 0 |
| April | 50 | 47 | 3 | 0 | 0 |
| July | 0 | 0 | 0 | 0 | 0 |
| October | 0 | 0 | 0 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 0 | 0 | 0 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Steets, ES, or SH | First contact – Worker unable to determine |
|-----------------------|-----------------------|---|--|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 62 | 60 | 2 | 0 |
| Female | 28 | 23 | 5 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 90 | 83 | 7 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 4 | 4 | 0 | 0 |
| Female | 2 | 2 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 6 | 6 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 66 | 4 | 3 | 22 | 37 | 0 | 0 |
| Female | 30 | 2 | 1 | 19 | 8 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 96 | 6 | 4 | 41 | 45 | 0 | 0 |

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 2 | 0 | 2 | 0 | 0 |
| 5 - 12 | 3 | 0 | 3 | 0 | 0 |
| 13 - 17 | 1 | 0 | 1 | 0 | 0 |
| 18 - 24 | 4 | 4 | 0 | 0 | 0 |
| 25 - 34 | 10 | 4 | 6 | 0 | 0 |
| 35 - 44 | 8 | 7 | 1 | 0 | 0 |
| 45 - 54 | 9 | 9 | 0 | 0 | 0 |
| 55 - 61 | 14 | 14 | 0 | 0 | 0 |
| 62+ | 45 | 45 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| White | 35 | 35 | 0 | 0 | 0 |
| Black or African American | 48 | 35 | 13 | 0 | 0 |
| Asian | 3 | 3 | 0 | 0 | 0 |
| American Indian or Alaska Native | 1 | 1 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 1 | 1 | 0 | 0 | 0 |
| Multiple Races | 7 | 7 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 80 | 69 | 11 | 0 | 0 |
| Hispanic/Latino | 14 | 12 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 2 | 2 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 29 | 25 | 4 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 4 | 4 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 10 | 10 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 55 | 52 | 3 | 0 | -- | 0 | 0 |
| HIV/AIDS | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 11 | 8 | 2 | 1 | -- | 0 | 0 |
| Physical Disability | 22 | 22 | 0 | 0 | -- | 0 | 0 |

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | -- | -- | -- | -- | -- | -- | -- |
| Alcohol Abuse | -- | -- | -- | -- | -- | -- | -- |
| Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Both Alcohol and Drug Abuse | -- | -- | -- | -- | -- | -- | -- |
| Chronic Health Condition | -- | -- | -- | -- | -- | -- | -- |
| HIV/AIDS | -- | -- | -- | -- | -- | -- | -- |
| Developmental Disability | -- | -- | -- | -- | -- | -- | -- |
| Physical Disability | -- | -- | -- | -- | -- | -- | -- |

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults ☹ | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem | 29 | 25 | 4 | 0 | -- | 0 | 0 |
| Alcohol Abuse | 1 | 1 | 0 | 0 | -- | 0 | 0 |
| Drug Abuse | 4 | 4 | 0 | 0 | -- | 0 | 0 |
| Both Alcohol and Drug Abuse | 10 | 10 | 0 | 0 | -- | 0 | 0 |
| Chronic Health Condition | 55 | 52 | 3 | 0 | -- | 0 | 0 |
| HIV/AIDS | 6 | 6 | 0 | 0 | -- | 0 | 0 |
| Developmental Disability | 11 | 8 | 2 | 1 | -- | 0 | 0 |
| Physical Disability | 22 | 22 | 0 | 0 | -- | 0 | 0 |

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q14a: Domestic Violence History


| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 7 | 6 | 1 | 0 | 0 |
| No | 83 | 77 | 6 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 90 | 83 | 7 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 2 | 2 | 0 | 0 | 0 |
| No | 5 | 4 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 7 | 6 | 1 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 61 | 55 | 6 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation | 28 | 27 | 1 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Interim Housing  | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 89 | 82 | 7 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Foster care home or foster care group home | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 1 | 1 | 0 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1 | 1 | 0 | 0 | 0 |
| Total | 90 | 83 | 7 | 0 | 0 |

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 26 | 0 | 0 |
| \$1 - \$150 | 1 | 0 | 0 |
| \$151 - \$250 | 0 | 0 | 0 |
| \$251 - \$500 | 5 | 0 | 0 |
| \$501 - \$1000 | 32 | 0 | 0 |
| \$1,001 - \$1,500 | 20 | 0 | 0 |
| \$1,501 - \$2,000 | 5 | 0 | 0 |
| \$2,001+ | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 90 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 0 | 0 |
| Total Adults | 90 | 90 | 0 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 3 | 0 | 0 |
| Unemployment Insurance | 5 | 0 | 0 |
| SSI | 46 | 0 | 0 |
| SSDI | 6 | 0 | 0 |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 |
| VA Non-Service Connected Disability Pension | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 0 | 0 | 0 |
| TANF or Equivalent | 1 | 0 | 0 |
| General Assistance | 1 | 0 | 0 |
| Retirement (Social Security) | 5 | 0 | 0 |
| Pension from Former Job | 0 | 0 | 0 |
| Child Support | 0 | 0 | 0 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 1 | 0 | 0 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 0 | 0 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Adult without Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Supplemental Security Income (SSI) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Social Security Disability Insurance (SSDI) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| VA Service-Connected Disability Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Private Disability Insurance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Worker's Compensation | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Temporary Assistance for Needy Families (TANF) | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Retirement Income from Social Security | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Pension or retirement income from a former job | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Child Support | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other source | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| No Sources | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Unduplicated Total Adults | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 26 | 0 | 0 |
| WIC | 0 | 0 | 0 |
| TANF Child Care Services | 0 | 0 | 0 |
| TANF Transportation Services | 0 | 0 | 0 |
| Other TANF-Funded Services | 0 | 0 | 0 |
| Other Source | 0 | 0 | 0 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|-------------------------------------|---------------------|
| Medicaid | 62 | 0 | 0 |
| Medicare | 13 | 0 | 0 |
| State Children's Health Insurance Program | 0 | 0 | 0 |
| VA Medical Services | 0 | 0 | 0 |
| Employer Provided Health Insurance | 0 | 0 | 0 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 0 | 0 | 0 |
| State Health Insurance for Adults | 0 | 0 | 0 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| No Health Insurance | 27 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 96 | 0 |
| 1 Source of Health Insurance | 63 | 0 | 0 |
| More than 1 Source of Health Insurance | 6 | 0 | 0 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 3 | 0 | 3 |
| 8 to 14 days | 2 | 0 | 2 |
| 15 to 21 days | 1 | 0 | 1 |
| 22 to 30 days | 0 | 0 | 0 |
| 31 to 60 days | 14 | 0 | 14 |
| 61 to 90 days | 1 | 0 | 1 |
| 91 to 180 days | 34 | 0 | 34 |
| 181 to 365 days | 41 | 0 | 41 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 96 | 0 | 96 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 17 | 17 | 0 | 0 | 0 |
| 8 to 14 days | 4 | 4 | 0 | 0 | 0 |
| 15 to 21 days | 7 | 5 | 2 | 0 | 0 |
| 22 to 30 days | 14 | 12 | 2 | 0 | 0 |
| 31 to 60 days | 21 | 17 | 4 | 0 | 0 |
| 61 to 180 days | 12 | 12 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 75 | 67 | 8 | 0 | 0 |
| Average length of time to housing | 34.00 | 34.00 | 36.00 | -- | -- |
| Persons who were exited without move-in | 0 | 0 | 0 | 0 | 0 |
| Total persons | 75 | 67 | 8 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 3 | 3 | 0 | 0 | 0 |
| 8 to 14 days | 2 | 2 | 0 | 0 | 0 |
| 15 to 21 days | 1 | 1 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 14 | 14 | 0 | 0 | 0 |
| 61 to 90 days | 1 | 1 | 0 | 0 | 0 |
| 91 to 180 days | 34 | 25 | 9 | 0 | 0 |
| 181 to 365 days | 41 | 37 | 4 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 0 | 0 | 0 | 0 | 0 |
| 8 to 14 days | 0 | 0 | 0 | 0 | 0 |
| 15 to 21 days | 0 | 0 | 0 | 0 | 0 |
| 22 to 30 days | 0 | 0 | 0 | 0 | 0 |
| 31 to 60 days | 5 | 5 | 0 | 0 | 0 |
| 61 to 180 days | 2 | 2 | 0 | 0 | 0 |
| 181 to 365 days | 8 | 5 | 3 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 7 | 4 | 3 | 0 | 0 |
| 731 days or more | 52 | 50 | 2 | 0 | 0 |
| Total (persons moved into housing) | 74 | 66 | 8 | 0 | 0 |
| Not yet moved into housing | 21 | 16 | 5 | 0 | 0 |
| Data not collected | 1 | 1 | 0 | 0 | 0 |
| Total persons | 96 | 83 | 13 | 0 | 0 |

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Host Home (non-crisis) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |
| Total persons exiting to positive housing destinations | 0 | 0 | 0 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | -- | -- | -- | -- | -- |

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 7 | 7 | 0 | 0 |
| Non-Chronically Homeless Veteran | 1 | 1 | 0 | 0 |
| Not a Veteran | 82 | 75 | 7 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 90 | 83 | 7 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 68 | 60 | 8 | 0 | 0 |
| Not Chronically Homeless | 27 | 22 | 5 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 96 | 83 | 13 | 0 | 0 |