



Office of the City Manager

August 31, 2020

To: Honorable Mayor and Members of the City Council

From: *Dee* Dee Williams-Ridley, City Manager

Subject: Berkeley Strategic Plan Quarterly Report

This memo reports Strategic Plan progress for the second quarter of calendar year 2020, which is also the first full quarter since the onset of the COVID-19 pandemic and the City of Berkeley's March 16th Stay-at-Home order. City operations are focused on our community's health and safety. At the same time, the City is addressing dramatic fiscal impacts of the pandemic, which included identifying projects citywide that could be deferred.

Only 26 of the nearly 500 Strategic Plan projects were impacted by proposed budget balancing measures, including:

- 20 projects that are not yet significantly underway (i.e., 0 percent complete),
- 4 projects that are between 5 and 23 percent complete, and
- Only 2 projects more than half complete.

That said, much good work still continues on Strategic Plan projects, several of which are highlighted in the attached quarterly report, including the Adeline Corridor Plan, the Shattuck Reconfiguration, and Building Electrification. Overall, progress on most projects continues, with 81 percent either complete or underway.

Further information is available in the attached quarterly report which summarizes high level information, highlights some projects currently underway and contains an appendix with detailed project information at the task level.

Attachments:

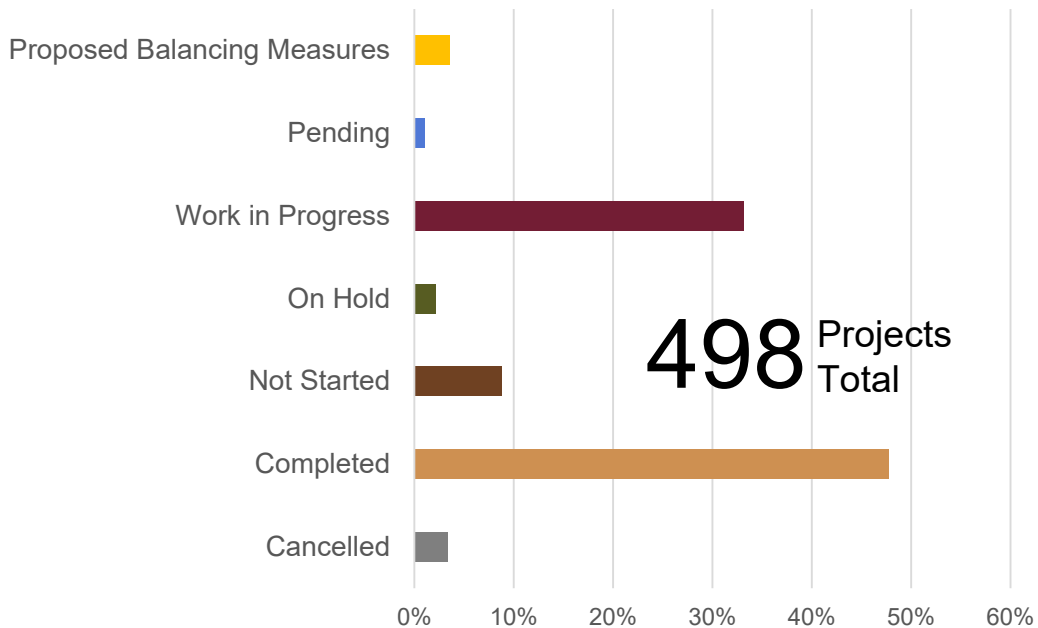
1. Quarterly Report
2. Project Task Detail

cc: Paul Buddenhagen, Deputy City Manager  
David White, Deputy City Manager  
Jenny Wong, City Auditor  
Mark Numainville, City Clerk  
Matthai Chakko, Assistant to the City Manager



## Projects' Status

The below chart shows the status of Strategic Plan projects at the end of the second quarter of calendar year 2020. The majority of projects, 81 percent, are either complete or underway.



### In This Report

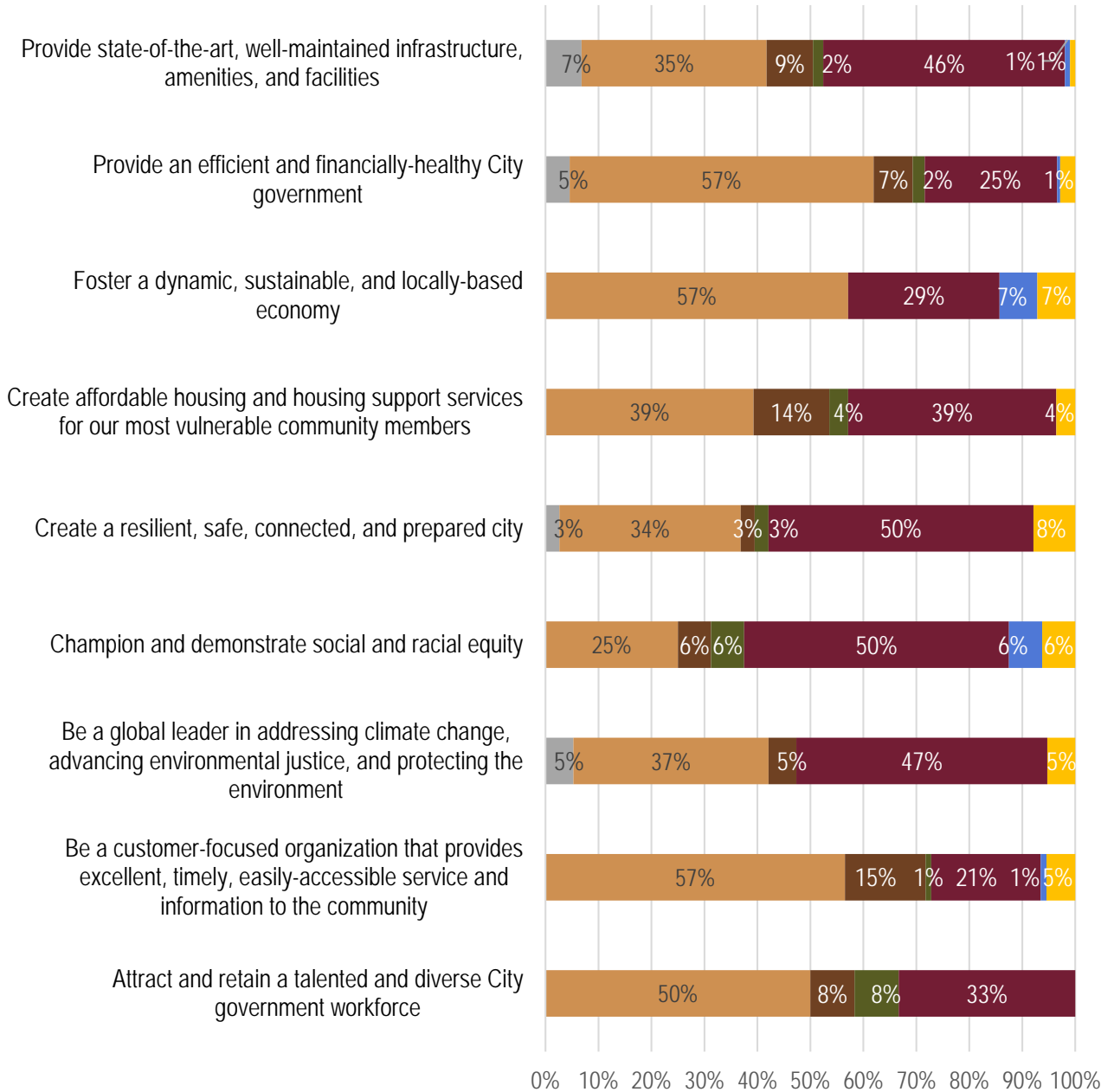
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- Appendix: Project Tasks Detail



Fire Station No. 7

# Projects' Status by Goal

The below chart shows, by goal, the status of Strategic Plan projects at the end of the second quarter of calendar year 2020.



■ Cancelled 
 ■ Completed 
 ■ Not Started 
 ■ On Hold 
 ■ Work in Progress 
 ■ Pending 
 ■ Proposed Balancing Measures

# Proposed Balancing Measures

To help address the fiscal impacts of the COVID-19 pandemic, the City proposed a variety of balancing measures. These measures included deferring the below 26 Strategic Plan projects:

|   |  |   |  |
|---|--|---|--|
| <p>Missing Middle Housing Study</p>    | <p>Equal Pay Vendor Preference</p>  | <p>Bayer HealthCare Development Agreement</p>    | <p>Fleet-Related Initiatives</p>  |
| <p>Fire Department Communications<br/>Utility Energy Management<br/>Digital Permitting System<br/>Help Desk Metrics Expansion<br/>Help Desk Process Improvements<br/>Infrastructure &amp; Security Project Metrics</p>    |  | <p>Master Address Database<br/>VoIP Emergency Announcement Service<br/>50/50 Sidewalk Program</p>    |  |
| <p>Fire Prevention<br/>Wildfire Vegetation Management<br/>Safe Passages<br/>Third Party Risk/Change Management<br/>Secure Development &amp; Testing of HR/Payroll<br/>Managing Infrastructure/Hygiene &amp; Monitoring<br/>Cybersecurity Technical Services<br/>Database Monitoring &amp; Alerting Tool</p>  |  | <p>Performance Management<br/>IT Classification Study<br/>Online Business Registration Permitting<br/>Accela Implementation – Phase 5<br/>CRM Database</p>  |  |

# Project Highlights

The following pages highlight some of the projects that are underway.



Intersection of Center and Shattuck

## Reconfiguring Shattuck in the Downtown

**Project:** *Major Improvements to Downtown Berkeley Infrastructure & Amenities (Shattuck Reconfiguration)*

**Progress:** *90% Completed*

**Budget:** *\$10.3 million budgeted, from over a dozen sources*



*Ken Jung, PE, GE, PMP, Project Manager*

Many might be familiar with traffic flow and safety issues in the area where Shattuck and University meet. There had been a “dogleg” where vehicles had to make a quick left then a quick right to move north. This was complicated by heavy pedestrian traffic crossing Shattuck in an east-west direction. The reconfiguration project eliminates this dogleg maneuver for vehicles traveling northbound through the downtown area by converting the west leg of Shattuck into a two-way street. The project streamlines the traffic path minimizing opportunities for accidents, consolidates bus stops creating a transit hub in the northbound direction mirroring the southbound hub at BART plaza, widens sidewalks increasing walkability and pedestrian safety, and installs a raised intersection at the busy pedestrian crossing of Center Street at the east leg of Shattuck to calm traffic. Initially, the project was particularly challenging because of the high volume of pedestrian and vehicle traffic downtown. However, with the pandemic and resulting reduced traffic, recent construction has proceeded more efficiently.

**Transitioning All Buildings in Berkeley to Electric**

*Project: Clean Energy (Building Electrification/Fuel Switching)*

*Progress: 30% Complete*

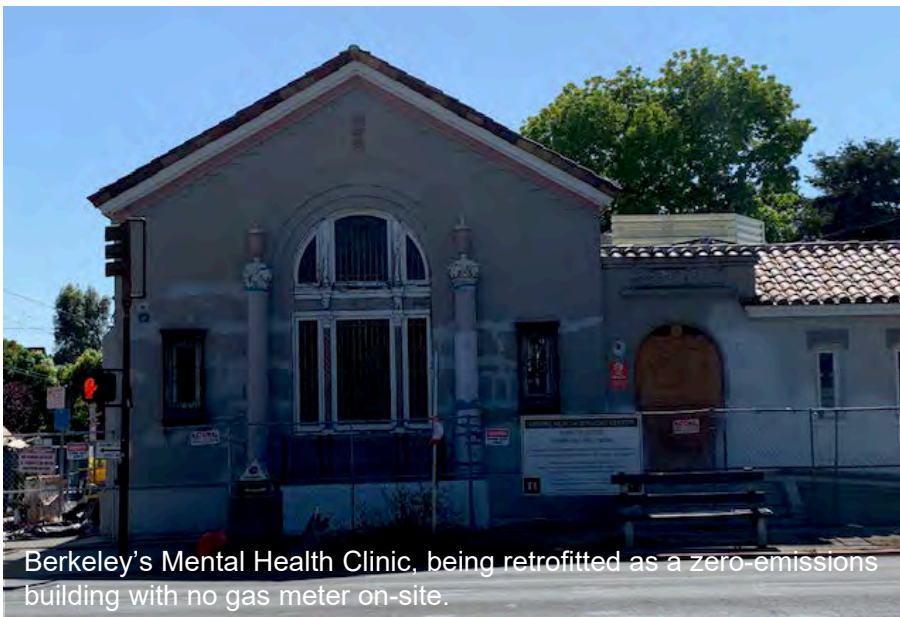
*Budget: \$80,000 budgeted, plus significant additional resources through partners RMI & the Building Electrification Initiative (BEI)*



*Billi Romain, Project Manager*

The City is embarking on a first of its kind project to transition all buildings off fossil fuel to electricity. This work is required to achieve Berkeley's greenhouse gas (GHG) emission reductions goals. The City is working with a team of experts (including the Rocky Mountain Institute, Rincon Consultants, Inc., and the Ecology Center) on a Berkeley Existing Buildings Electrification Strategy to identify long and short-term strategies to make Berkeley buildings fossil fuel-free. This analysis will include costs and timelines, as well as identify the most effective policies and programs to become a fossil fuel-free city. This project is being developed with the Ecology Center as a dedicated equity consultant, to ensure that the policies and programs are evaluated with racial and social equity as a priority.

The team is currently analyzing Berkeley buildings and reviewing strategies for accelerating an electrification transition. Over the next few months, City staff will engage community stakeholders and technical experts to evaluate policy options, with a final report expected for Council consideration in early 2021. Strategies being evaluated include piloting neighborhood electrification, financing for whole building electrification, and targeted electrification at specific leverage points like time of sale and/or time of replacement policies. An initial finding is that pairing solar PV with whole home electrification has a viable payback, therefore it is important to promote or subsidize solar, especially for low or moderate-income residents.



Berkeley's Mental Health Clinic, being retrofitted as a zero-emissions building with no gas meter on-site.



### Increasing Housing Options During a Housing Crisis

*Project: Accessory Dwelling Units*

*Progress: 70% Completed*

*Budget: \$0 budgeted, costs absorbed through existing staff time*



*Alene Pearson, Principal Planner, and Katrina Lapira, Assistant Planner*

Accessory Dwelling Units (ADUs), also known as granny flats or in-law units, are a low-impact infill development mechanism that can help alleviate the current housing crisis. State legislation streamlined the ADU permitting process which meant the City needed to develop a compliant ordinance that meets the specific needs of the Berkeley community. Staff is focusing on options in Berkeley's Fire Zones 2 and 3, and also establishing local standards, including, but not limited to a front yard setback (minimum distance between structure and property edge), maximum size limits, and conversion of ground floor commercial space. Throughout this project, staff confers with an ADU Task Force and the Fire Department. Staff will bring recommendations from the Disaster and Fire Safety Commission with the draft ordinance before the Planning Commission later this year.

**Identifying Opportunities to Add Student Housing Near Campus**

*Project: Increased Student Housing*

*Progress: 35% Completed*

*Budget: \$192,000 budgeted*



*Alene Pearson, Principal Planner, and Beth Greene, Senior Planner*

This project focuses on modifying development standards in the area known as the “Southside” of the U.C. Berkeley campus. Modifications aim to increase both density and student housing in the area. Housing for students near campus reduces competition for affordable housing elsewhere that could support other populations and reduces the need for transportation. Part of this project includes preparing an environmental impact report (EIR), the first portion of which (the Notice of Preparation/Initial Study) was released July 24, 2020. Staff is working on a virtual exhibit to present potential modifications to the Zoning Ordinance to the public in the fall.

**Making the Zoning Ordinance User Friendly**

*Project: ZORP ( Zoning Ordinance Revision Project)*

*Progress: 75% Completed (Phase I)*

*Budget: \$300,000 budgeted (\$170,000 Phase I, \$130,000, Phase II)*



*Alene Pearson, Principal Planner, and Justin Horner, Associate Planner*

The ZORP (Zoning Ordinance Revision Project) is making targeted revisions to Berkeley’s Zoning Ordinance to improve customer service and make it more user-friendly. The revisions are unfolding in two phases, the first is a rewrite to clarify language and format, while the second phase will focus on correcting substantive issues identified during the rewrite. The ZORP subcommittee has completed its review of the Baseline Zoning Ordinance (BZO) and it will next be presented to the Planning Commission and Zoning Adjustments Board. The project manager, Alene Pearson notes that planned targeted outreach efforts including office hours and an exhibit will be modified due to the COVID-19 pandemic to ensure safety and promote social distancing.



**Reforming Parking to Encourage Green and Affordable Housing**

*Project: Parking Reform*

*Progress: 85% Completed*

*Budget: \$0 budgeted, costs absorbed through existing staff time*



*Alene Pearson, Principal Planner, and Justin Horner, Associate Planner*

This project originates from two referrals: Green Affordable Housing Policy 1 and the Green Development Requirements. It also responds to a Student Housing referral request to extend the Car-free Overlay and provides an opportunity to codify bicycle parking standards published in the 2017 Berkeley Bicycle Plan. The Planning Commission's approach on parking reform, acknowledges that development projects should maximize units over parking. The project's three elements are parking minimums, transportation demand management (TDM), and parking maximums.

Parking minimums remove the amount of parking a project is required to provide (e.g., a new single family home may require provision of two parking spaces in some cities). TDM requires a project to provide a variety of transportation options, such as transit passes, unbundled parking (separating the cost of a parking space from the cost of a unit or rent), and on-site bike parking. Parking maximums set a ceiling on how many parking spaces a project can provide per unit. All of these strategies together serve to encourage using space for housing rather than parking, living near work and transit, and discourage single-occupancy vehicle trips.

Staff are finalizing the report to Council and expect to present the parking reform proposal at a public hearing in October.



**Developing a Community Vision for the Adeline Corridor**



*Project:* Adeline Corridor Plan  
*Progress:* 85% Completed  
*Budget:* \$750,000 Metropolitan Transportation Commission (MTC) Association of Bay Area Governments (ABAG) grant + \$102,273 local matching funds

*Alisa Shen, Principal Planner*

The Adeline Corridor Plan, General Plan, and zoning amendments are the culmination of five years of a community planning process. The Plan has a long-range focus with a community-developed vision. The vision calls for preserving existing affordable housing, adding new affordable and market rate housing, providing local economic opportunity, and featuring public spaces that are walkable, bikeable, green, and accessible.

The Plan contains policies and actions to implement the vision focused on supporting and improving existing community assets as well as acknowledging the history of South Berkeley as an African American community with a diverse population. It addresses key issues such as affordable housing and displacement, environmentally sustainable development, community character and history, economic opportunity, safety and mobility for all users, new parks and other community gathering spaces, and accountability and transparency in Plan implementation.

A subcommittee of the Planning Commission has been discussing potential revisions to the May 2019 Draft Plan, General Plan, and zoning amendments (available [online](#)). The subcommittee will make its recommendation to the full Planning Commission, which will in turn go before the City Council in the fall of 2020.

| Project Name  | Description  | Percent complete | Status           | Lead City Department             | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|---|--|------------------|------------------|----------------------------------|---|------------------|-----------------------|---|
| 2018.4 version upgrade for Tyler New World  | Upgrade 2018.4 version upgrade for Tyler New World   | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Implementation of new public safety technology. (Comprehensive Review of Police Department Equi | Conduct a needs assessment and prioritization of tools and technology that would better enable the       | 129.95           | Work in Progress | Police                           | Review existing technology and make necessary upgrades Project Task 0023850                               | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Implementation of new public safety technology. (Comprehensive Review of Police Department Equi | Conduct a needs assessment and prioritization of tools and technology that would better enable the       | 129.95           | Work in Progress | Police                           | Mobile applications (ticket writing, Computer Aided Dispatch (CAD)) Project Task 0023853                  | Work in Progress | 75                    | Create a resilient, safe, connected, and prepared city  |
| Implementation of new public safety technology. (Comprehensive Review of Police Department Equi | Conduct a needs assessment and prioritization of tools and technology that would better enable the       | 129.95           | Work in Progress | Police                           | Axon body worn camera service and equipment upgrades Project Task 0023862                                 | Work in Progress | 75                    | Create a resilient, safe, connected, and prepared city  |
| Implementation of new public safety technology. (Comprehensive Review of Police Department Equi | Conduct a needs assessment and prioritization of tools and technology that would better enable the       | 129.95           | Work in Progress | Police                           | Explore development of BPD specific app for community engagement/information Project Task 00238           | Work in Progress | 10                    | Create a resilient, safe, connected, and prepared city  |
| Mobile CAD  | needed enterprise license for phones (close to completion)   | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| 1,000 Person Homeless Plan  | Analyze homeless dynamics (# newly homeless, # exiting to housing of various types, etc.) to develop     | 100              | Completed        | HEALTH, HSG & COMMUNITY SVC      |   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members        |
| 16 Beat Layer / New World GIS   | New 16 beat layer map  | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| 2019 Cal. Building Standards Code and local amendments  | Triennial mandatory adoption of 2019 Cal Building Standards Code. Propose and adopt any local ame        | 100              | Completed        | PLANNING & DEVELOPMENT           |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| 2020 Vision Milestone   | PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 C166.67 |                  | Work in Progress | CITY MANAGER'S OFFICE            | Complete 2019 Update on Berkeley's 2020 Vision, which includes discussion of the Year 2020. Projec        | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Milestone   | PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 C166.67 |                  | Work in Progress | CITY MANAGER'S OFFICE            | Identify strategic areas of focus for FY20 and initial recommendations for recognizing milestone year.!   | Work in Progress | 50                    | Champion and demonstrate social and racial equity   |
| 2020 Vision Milestone   | PLACEHOLDER: Recognize the significance of the Year 2020 in Berkeley's 2020 Vision. Source: 2018 C166.67 |                  | Work in Progress | CITY MANAGER'S OFFICE            | Finalize and begin planning recommendations for milestone year. Project Task 0028478                      | Work in Progress | 50                    | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Developed new brochure and graphics to capture 2020 Vision's priorities, strategies and partners Pro      | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Presented comprehensive update, along with a history of 2020 Vision, in a 9/25/18 presentation to th      | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Overhauled Berkeley's 2020 Vision website Project Task 0018457  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Reshaped community agency rfp process to better reflect 2020 Vision's priorities. Issued rfp, reviewed    | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Bring in new funding for Berkeley's 2020 Vision: Awarded ~\$370K through 6/30/21 via the Mental He        | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Launched the Early Childhood Trauma and Resiliency (ECTR) project in partnership with YMCA of the         | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2020 Vision Program to Advance Equity in Education  | Develop strategic initiatives designed to advance equity and end the racial predictability of academic   | 100              | Completed        | CITY MANAGER'S OFFICE            | Launched a Math Games Pilot in partnership with BUSD and others Project Task 0018472                      | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Started design for Ward Street, Monterey Avenue, and 2nd Street project. Project Task 0023123             | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Prepare final plans and specifications for Ward and Monterey. Project Task 0027820                        | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Bancroft Way improvements incorporated into scope of Southside Complete Streets Project Task 003          | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Monterey and Ward: Advertise, award, and execute construction contract. Project Task 0030071              | Work in Progress | 75                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Prepare final plans and specifications for 2nd Street Project Task 0030068                                | Work in Progress | 25                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Develop scope for the corridor study for Hopkins Street. Project Task 0023125                             | Work in Progress | 5                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Monterey and Ward: Construction Project Task 0031887  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 2nd Street, Monterey Avenue, Ward Street, Hopkins Street and Bancroft Way                       | Pavement rehabilitation of 1,600 linear feet (0.3 miles) on Ward Street from San Pablo Avenue to Acti    | 25               | Work in Progress | Public Works                     | Overall Project - Completion of All Tasks Project Task 0032107  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 360 Street Level Imagery  |  | 22.22            | Work in Progress | Information Technology           | RFP Process Project Task 0028690  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| 360 Street Level Imagery  |  | 22.22            | Work in Progress | Information Technology           | Contract for vendor Project Task 0028693  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Issuance of RFP for Inspection and Concrete Shaving Services and selection of consultant. Project Tas     | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Field review of 50-50 backlog sites; concrete shaving of suitable sites; identify locations for remove an | Work in Progress | 90                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Constructing sidewalk replacements with CIP projects PW Operations crew. Project Task 0028001             | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Prepare PS&E for Concrete Remove and Replace Project. Project Task 0032195                                | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Issuance of Specification Number Project Task 0035527   | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Issuance of PS&E for Concrete Removal and Replace Project Project Task 0030029                            | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 50/50 Sidewalk Program  | Reduce 50/50 sidewalk backlog  | 40               | Work in Progress | Public Works                     | Overall Project - Completion of All Tasks Project Task 0035532  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| 5150 Audit Response and Transport   | (Originally proposed in budget as part of "EMS Division Development Program") Implement new Psycl        | 100              | Completed        | FIRE & EMERGENCY SERVICES        |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Accela 10 Upgrade   | Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Server100       |                  | Completed        | Information Technology           | ArcGIS 10.6 Software Upgrade Project Task 0022144   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Accela 10 Upgrade   | Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Server100       |                  | Completed        | Information Technology           | Accela Software Upgrade in Dev Environment Project Task 0022152   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Accela 10 Upgrade   | Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Server100       |                  | Completed        | Information Technology           | Accela Software Upgrade in Test Environment Project Task 0022171  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Accela 10 Upgrade   | Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Server100       |                  | Completed        | Information Technology           | Accela Software Upgrade in Production Project Task 0022184  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Accela 10 Upgrade   | Upgrade Accela from version 8 to 10 on the DEV, TEST/UAT, and PROD environments. Upgrade Server100       |                  | Completed        | Information Technology           | Report upgrade outcome to management Project Task 0022189   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Accela Implementation - Phase 2   | Phase 1 Completed Modules:Building PermitsZoning PermitsUtility PermitsPW Street LightTree Mainte        | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Accela Implementation - Phase 3   | Modules to Implement:Utility Permits: almost completeMinor Permits: completeRVR: completeSewer           | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Accela Implementation - Phase 4   | Modules to Implement:Utility Permits: almost completeMinor Permits: completeRVR: completeSewer           | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Accela Implementation - Phase 5   | Modules to Implement:Utility Permits: almost completeFire Permits Enhancements Public Works Permi        | 0                | Proposed         | Balancing Information Technology |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Accessory Dwelling Units  | Enable increased development of accessory dwelling units by streamlining the construction approval       | 55               | Work in Progress | PLANNING & DEVELOPMENT           | Amend Zoning Ord to remove barriers to ADUs Project Task 0023261  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Accessory Dwelling Units  | Enable increased development of accessory dwelling units by streamlining the construction approval       | 55               | Work in Progress | PLANNING & DEVELOPMENT           | Codify Zoning Ord to comply with State law regarding ADUs Project Task 0023263                            | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Accessory Dwelling Units  | Enable increased development of accessory dwelling units by streamlining the construction approval       | 55               | Work in Progress | PLANNING & DEVELOPMENT           | Additional ADU Ordinance modifications in response to referrals under Housing Action Plan Project T       | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Accessory Dwelling Units  | Enable increased development of accessory dwelling units by streamlining the construction approval       | 55               | Work in Progress | PLANNING & DEVELOPMENT           | Enable "Junior ADUs" under Zoning Ord Project Task 0023268  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Accessory Dwelling Units  | Enable increased development of accessory dwelling units by streamlining the construction approval       | 55               | Work in Progress | PLANNING & DEVELOPMENT           | Further revisions to ADU Ordinance including Wildland Fire Urban Interface considerations, ADA acce       | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Active Directory Cleanup  | Delete old accounts and group policies, restructure AD environment                                       | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Active Directory Upgrade  | Version upgrade for Active Directory.  | 0                | Not Started      | Information Technology           |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Verify & Assign Managers to Servers Project Task 0031376  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Edit Accela Users Project Task 0031336  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Move Users to Users AD OU Project Task 0031339  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Delete old users Project Task 0031342   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Describe Vendors and move Project Task 0031345  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | move Lagan and Stellant Users Project Task 0031348  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Delete Groups with no users (188) Project Task 0031351  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Delete users that have never logged on (457) Project Task 0031355   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Delete Unused GPOs Project Task 0031358   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Delete disabled users (When able) Project Task 0031361  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | MOve Veripic Accounts Project Task 0031364  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Edit DHCP Scopes Descriptions & Names Project Task 0031367  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Move Servers combined AD OUs Project Task 0031370   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Edit Win Update GPOs to include more info Project Task 0031373  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| AD Cleanup (Prep for future Projects)   | AD CleanUP (Prep for future Projects)  | 6.67             | Work in Progress | Information Technology           | Add Subnets to Snow Descriptions. Project Task 0031396  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Add iPhones for all Police Officers   | Issue iPhones to all Police Officers   | 100              | Completed        | Information Technology           |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Adeline Corridor Plan   | In collaboration with partners in the community, develop a long-range plan and Environmental Impac       | 85               | Work in Progress | PLANNING & DEVELOPMENT           | Major Community meeting with Mayor, Councilmember, BART Director Project Task 0022542                     | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Corridor Plan   | In collaboration with partners in the community, develop a long-range plan and Environmental Impac       | 85               | Work in Progress | PLANNING & DEVELOPMENT           | Release of draft EIR for public comment Project Task 0022546  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Corridor Plan   | In collaboration with partners in the community, develop a long-range plan and Environmental Impac       | 85               | Work in Progress | PLANNING & DEVELOPMENT           | Planning Commission public hearings on final EIR Project Task 0022549                                     | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Corridor Plan   | In collaboration with partners in the community, develop a long-range plan and Environmental Impac       | 85               | Work in Progress | PLANNING & DEVELOPMENT           | Council adoption of final EIR and Adeline Corridor Specific Plan Project Task 0022552                     | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Street & Hearst Avenue  | Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to War     | 99               | Work in Progress | Public Works                     | Completed final plans and specifications. Advertised for construction bids. Council awarded construct     | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Street & Hearst Avenue  | Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to War     | 99               | Work in Progress | Public Works                     | Construction of the project. Project Task 0023119   | Work in Progress | 95                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adeline Street & Hearst Avenue  | Pavement rehabilitation of 3,500 linear feet (0.65 miles) on Adeline Street from Ashby Avenue to War     | 99               | Work in Progress | Public Works                     | Overall Project - Completion of All Tasks Project Task 0032099  | Work in Progress | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adult Mental Health Clinic Renovation   | The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repai   | 99.9             | Work in Progress | HEALTH, HSG & COMMUNITY          | Initiation Project Task 0023246   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adult Mental Health Clinic Renovation   | The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repai   | 99.9             | Work in Progress | HEALTH, HSG & COMMUNITY          | Execution (Construction activities) Project Task 0023249  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Adult Mental Health Clinic Renovation   | The Adult Mental Health Clinic at 2640 MLK is currently uninhabitable and in need of significant repai   | 99.9             | Work in Progress | HEALTH, HSG & COMMUNITY          | Closure Project Task 0023253  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | The African American Holistic Resource Center Feasibility Study was completed in February 2019 and        | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | Several meetings were held with the Adeline Corridor Planning Team and information about the Afric        | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | Continuous presentations are provided to various city commissions and community groups about the          | Work in Progress | 30                    | Champion and demonstrate social and racial equity   |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | AHRC Steering Committee members are developing a RFP for a Fund Development Consultant for th             | Work in Progress | 30                    | Champion and demonstrate social and racial equity   |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | On March 10, 2020 Berkeley City Council unanimously voted to use the City owned building at 1890 A        | Work in Progress | 30                    | Champion and demonstrate social and racial equity   |
| African American Holistic Resource Center   | In partnership with many in the community, plan for the development of a holistic African American       | F30              | Work in Progress | HEALTH, HSG & COMMUNITY          | Completion (Placeholder) Project Task 0028522   | Pending          | 0                     | Champion and demonstrate social and racial equity   |

| Project Name   | Description  | Percent complete | Status            | Lead City Department                   | Project Tasks  | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|--|--|------------------|-------------------|--|--|------------------|-----------------------|---|
| Age Friendly Plan Implementation   | Establish infrastructure for implementation of Aging-Friendly Plan                                     | 88.9             | Work in Progress  | HEALTH, HSG & COMMU                    | Planning Project Task 0028126  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| Age Friendly Plan Implementation   | Establish infrastructure for implementation of Aging-Friendly Plan                                     | 88.9             | Work in Progress  | HEALTH, HSG & COMMU                    | Implementation Project Task 0028157  | Work in Progress | 75                    | Champion and demonstrate social and racial equity   |
| Age Friendly Plan Implementation   | Establish infrastructure for implementation of Aging-Friendly Plan                                     | 88.9             | Work in Progress  | HEALTH, HSG & COMMU                    | Completion Project Task 0028166  | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| Aging-Friendly Berkeley Plan   | As part of the World Health Organization's "Age-Friendly Cities and Communities" Project, partner wit  | 100              | Completed         | HEALTH, HSG & COMMUNITY                | SVC  |                  |                       | Champion and demonstrate social and racial equity   |
| AMAG (secured entry systems) Consolidation/Replacement   | Consolidate separate AMAG units that support 1947 Center Street, 2180 Milvia Street, the Corporatio    | 100              | Completed         | Public Works                           |  |                  |                       | Provide an efficient and financially-healthy City government  |
| American Disabilities Act Transition Plan  | Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right | 70               | Work in Progress  | Public Works                           | Gathered information for vendor. Clarified scope of work. Held internal meeting with stakeholders to   | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| American Disabilities Act Transition Plan  | Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right | 70               | Work in Progress  | Public Works                           | Scheduling a kick-off meeting with the vendor and developing a schedule for surveying.                 | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| American Disabilities Act Transition Plan  | Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right | 70               | Work in Progress  | Public Works                           | Vendor surveying. Project Task 0027938   | Work in Progress | 70                    | Champion and demonstrate social and racial equity   |
| American Disabilities Act Transition Plan  | Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right | 70               | Work in Progress  | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032157   | Work in Progress | 0                     | Champion and demonstrate social and racial equity   |
| American Disabilities Act Transition Plan  | Work with DAC consultants to survey accessibility and ADA compliance for City facilities, public right | 70               | Work in Progress  | Public Works                           | Public outreach Project Task 0035549   | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Convene meeting of stakeholders Project Task 0029073   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Define scope and objective Project Task 0029076  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Obtain resources (RFP, contract) Project Task 0029078  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Draft survey Project Task 0029080  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Launch survey Project Task 0029081   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Analyze results Project Task 0029084   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Annual Survey  | Implementing an Annual Survey to better understand the needs of the community.                         | 0                | On Hold           | CITY MANAGER'S OFFICE                  | Release findings Project Task 0029086  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Anti-Displacement Funding (Measure U1)   | Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides     | 100              | Completed         | HEALTH, HSG & COMMU                    | Planning Project Task 0027664  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Anti-Displacement Funding (Measure U1)   | Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides     | 100              | Completed         | HEALTH, HSG & COMMU                    | Implementation Project Task 0027667  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Anti-Displacement Funding (Measure U1)   | Support anti-displacement efforts through 1) A Housing Retention Program (\$250,000) that provides     | 100              | Completed         | HEALTH, HSG & COMMU                    | Closure Project Task 0027669   | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | TrendMicro or Better Evaluate Licensing models. Project Task 0026222                                   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Create New Vm Project Task 0026526   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Install Trend XG Project Task 0026561  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Install APEX One Server Application on \\cobapex1 Project Task 0026570                                 | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Configure Apex 1 client features Project Task 0026585  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Migrate old settings from old server to new Project Task 0026591                                       | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Test installs/upgrades from console Project Task 0026594   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Create SCCM install - For Servers and Workstations Project Task 0026596                                | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Install Apex Central (Console) on \\cobapex1 Project Task 0028954                                      | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Migrate workstations Project Task 0029181  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Migrate Servers Project Task 0029184   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Edit all SCCM Task Sequences and Deployments and point to new install of Apex One Project Task 0029184 | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Create lists of servers and workstations that need the Trend Client Project Task 0029194               | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Find Missing Servers   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | WIN7VM-BRIAN Could not find WIN7VM-BRIAN   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | WIN2KPOLDESKTOP Could not find WIN2KPOLDESKTOP   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | PSBNWREP1 Could not find PSBNWREP1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | PSBAEGISTV1 Could not find PSBAEGISTV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | PSBAEGISMSTV1 Could not find PSBAEGISMSTV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | PSAFESEC1 Could not find PSAFESEC1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | DMZEKGV1 Could not find DMZEKGV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBWMMSV1 Could not find COBWMMSV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBWMISV1 Could not find COBWMISV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBWMBEV1 Could not find COBWMBEV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBWMKIDV1 Could not find COBWMKIDV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBELBEV1 Could not find COBELBEV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBROUTEV1 Could not find COBROUTEV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | cobnas2 Could not find cobnas2   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBDWAV1 Could not find COBDWAV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBDMV1 Could not find COBDMV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBACCPCV1 Could not find COBACCPCV1   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COBACCAPPDV2 Could not find COBACCAPPDV2   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | COB6GBEV2 Could not find COB6GBEV2   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | cob6dgbv2 Could not find cob6dgbv2   |                  |                       |   |
| Antivirus Upgrade for Desktop and Servers  | Upgrade from Trend Micro Office Scan v 11.0.6583 SP1 to Office Scan APEX 1 v14                         | 100              | Completed         | Information Technology                 | Project Task 0029205   |                  |                       |   |
| Aquatic Park - Tide Tubes Cleanout and Assessment  | Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).   | 40               | Work in Progress  | Parks, Recreation & Waste Planning     | Project Task 0023672   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Aquatic Park - Tide Tubes Cleanout and Assessment  | Permitting and cleaning of tide tubes to allow for inspection and design of next phase (renovation).   | 40               | Work in Progress  | Parks, Recreation & Waste Construction | Project Task 0023675   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Aquatic Park Tide Tubes Renovation Project   | Design, permitting, and environmental documents.   | 0                | Not Started       | Parks, Recreation & Waterfront         |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| ARIES Regional Data Sharing Police   | Crime related data sharing with other local police agencies that are participating in the program      | 100              | Completed         | Information Technology                 |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Assistance for Berkeley Non-Profit Service Providers   | Analyze various methods to assist nonprofits planning for capital renovation, rehabilitation and/or re | 100              | Completed         | CITY MANAGER'S OFFICE                  |  |                  |                       | Foster a dynamic, sustainable, and locally-based economy  |
| Avaya Phone System (VoIP) Support Transition   | Avaya Support Transition   | 79.78            | Work in Progress  | Information Technology                 | Phase 1: Assessment and Documentation Project Task 0027689   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Avaya Phone System (VoIP) Support Transition   | Avaya Support Transition   | 79.78            | Work in Progress  | Information Technology                 | Phase 2: RFP Development Project Task 0027692  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Avaya Phone System (VoIP) Support Transition   | Avaya Support Transition   | 79.78            | Work in Progress  | Information Technology                 | Phase 3: Vendor Evaluation and Selection Tasks Project Task 0027695                                    | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Avaya Phone System (VoIP) Support Transition   | Avaya Support Transition   | 79.78            | Work in Progress  | Information Technology                 | Council Staff Report and Contract Project Task 0027700   | Work in Progress | 20                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Avaya Phone System (VoIP) Support Transition   | Avaya Support Transition   | 79.78            | Work in Progress  | Information Technology                 | Avaya Upgrades and Enhancements Project Task 0034020   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Avaya Support Extension  | Avaya Support Extension  | 100              | Completed         | Information Technology                 |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| BACLT Capacity Building for Housing Cooperatives (Measure U1)                                      | BACLT has three part-time staff members. The capacity building funds would be used in part to increa   | 100              | Completed         | HEALTH, HSG & COMMU                    | Planning Project Task 0028200  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| BACLT Capacity Building for Housing Cooperatives (Measure U1)                                      | BACLT has three part-time staff members. The capacity building funds would be used in part to increa   | 100              | Completed         | HEALTH, HSG & COMMU                    | Implementation Project Task 0028204  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| BACLT Capacity Building for Housing Cooperatives (Measure U1)                                      | BACLT has three part-time staff members. The capacity building funds would be used in part to increa   | 100              | Completed         | HEALTH, HSG & COMMU                    | Completion Project Task 0028209  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| BART Station Area Plan   | State-mandated zoning study and updates at the North Berkeley and Ashby BART stations                  | 0                | Not Started       | PLANNING & DEVELOPMENT                 |  |                  |                       | Create affordable housing and housing support services for our most vulnerable community members        |
| Bayer HealthCare, Inc Development Agreement  | Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.           | 5                | Proposed Balancir | CITY MANAGER'S OFFICE                  | Developing project description Project Task 0027148  | Work in Progress | 2                     | Foster a dynamic, sustainable, and locally-based economy  |
| Bayer HealthCare, Inc Development Agreement  | Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.           | 5                | Proposed Balancir | CITY MANAGER'S OFFICE                  | Environmental review process Project Task 0027164  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Bayer HealthCare, Inc Development Agreement  | Engage with Bayer HealthCare, Inc re: the extension of their existing development agreement.           | 5                | Proposed Balancir | CITY MANAGER'S OFFICE                  | Develop and negotiate a development agreement Project Task 0027166                                     | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project) |  | 85               | Work in Progress  | Office of Economic Devel               | Vendor Procurement Project Task 0018517  | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project) |  | 85               | Work in Progress  | Office of Economic Devel               | Draft campaign concepts Project Task 0018520   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project) |  | 85               | Work in Progress  | Office of Economic Devel               | Campaign launch Project Task 0018523   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Business Marketing & Communications Project (i.e., Berkeley Branding & Marketing Project) |  | 85               | Work in Progress  | Office of Economic Devel               | Further refine concepts and launch a second phase, more funding secured Project Task 0030545           | Work in Progress | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Health Clinic Electrical Improvements   | Electrical upgrades to the Health Clinic building.   | 100              | Completed         | Public Works                           |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Minimum Wage Ordinance Implementation   | Implement the Berkeley Minimum Wage Ordinance, which includes the Paid Sick Leave Ordinance, an        | 100              | Completed         | HEALTH, HSG & COMMUNITY                | SVC  |                  |                       | Create affordable housing and housing support services for our most vulnerable community members        |
| Berkeley Municipal Pier Conceptual Design  | Feasibility study for potential repairs to Pier.   | 85               | Work in Progress  | Parks, Recreation & Waterfront         |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Submitted environmental permit applications. Identified off-site mitigation for environmental impacts  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Addressing comments from the environmental agencies and securing the environmental permits. Proj       | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Prepare final plans, advertise for construction bids Project Task 0027811                              | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Advertise, award and complete construction in coordination with PRW's Rose Garden Improvement P        | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Construction (in coordination with PRW's Rose Garden Improvement Project) Project Task 0032093         | Work in Progress | 10                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Drainage  | Repair creek channel to protect channel and contain creek flows.                                       | 35               | Work in Progress  | Public Works                           | Overall Project - Completion of All Tasks Project Task 0035817   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Pathways, Tennis Courts, Pergola  | Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.               | 50               | Work in Progress  | Parks, Recreation & Waste Planning     | Project Task 0023629   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Pathways, Tennis Courts, Pergola  | Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.               | 50               | Work in Progress  | Parks, Recreation & Waste Design       | Project Task 0023632   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Rose Garden Pathways, Tennis Courts, Pergola  | Reconstruction of the pergola, ADA paths, and retaining Walls - Design and Construction.               | 50               | Work in Progress  | Parks, Recreation & Waste Construction | Project Task 0023635   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Tuolumne Camp Rebuild   | Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.                   | 50               | Work in Progress  | Parks, Recreation & Waste Planning     | Project Task 0023763   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Tuolumne Camp Rebuild   | Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.                   | 50               | Work in Progress  | Parks, Recreation & Waste Design       | Project Task 0023760   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Tuolumne Camp Rebuild   | Rebuild Berkeley Tuolumne Camp. Permitting, Environmental, Design, and Construction.                   | 50               | Work in Progress  | Parks, Recreation & Waste Construction | Project Task 0023763   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Berkeley Ventures, Berkeley Values   | Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector     | 50.18            | Work in Progress  | Office of Economic Devel               | Phase 1 Develop campaign Project Task 0031131  | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Ventures, Berkeley Values   | Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector     | 50.18            | Work in Progress  | Office of Economic Devel               | Phase 1 Launch campaign Project Task 0031134   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Ventures, Berkeley Values   | Develop and implement a "Berkeley Tech, Berkeley Values", a campaign to leverage local tech sector     | 50.18            | Work in Progress  | Office of Economic Devel               | Grow campaign/respond to feedback/produce events Project Task 0031136                                  | Work in Progress | 50                    | Foster a dynamic, sustainable, and locally-based economy  |
| Berkeley Way (Increased Affordable Housing)  | Assemble, with developer, financing needed to enable construction.                                     | 80               | Work in Progress  | HEALTH, HSG & COMMU                    | Planning Project Task 0028223  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Berkeley Way (Increased Affordable Housing)  | Assemble, with developer, financing needed to enable construction.                                     | 80               | Work in Progress  | HEALTH, HSG & COMMU                    | Implementation Project Task 0028225  | Work in Progress | 70                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Berkeley Way (Increased Affordable Housing)  | Assemble, with developer, financing needed to enable construction.                                     | 80               | Work in Progress  | HEALTH, HSG & COMMU                    | Completion Project Task 0031028  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                               | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress  | PLANNING & DEVELOPM                    | Select, contract with Time-of-Sale consultant Project Task 0023379                                     | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |

| Project Name   | Description  | Percent complete | Status           | Lead City Department           | Project Tasks  | Task Status  | Task Percent Complete | Strategic Plan Goal |   |   |  |
|--|--|------------------|------------------|--------------------------------|--|--|-----------------------|---------------------|---|---|--|
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                                 | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress | PLANNING & DEVELOPME           | Data mapping and documentation of functional requirements  | Project Task 0023382   | Closed Complete       | 100                 | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                                 | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress | PLANNING & DEVELOPME           | Data migration, system design, user acceptance testing   | Project Task 0023384   | Closed Complete       | 100                 | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                                 | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress | PLANNING & DEVELOPME           | Select, contract with online application and payment processing vendors                                | Project Task 0023386   | Closed Complete       | 100                 | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                                 | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress | PLANNING & DEVELOPME           | Finalize produce, integrate application and payment vendors, launch for public use                     | Project Task 0023387   | Closed Complete       | 100                 | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| BESO - Berkeley Energy Sustainability Ordinance (SalesForce Project)                                 | This project is to move out of Access Database to Salesforce cloud based solution. To add more functi  | 95.36            | Work in Progress | PLANNING & DEVELOPME           | Integrate Salesforce report with FUNDS daily cashier report.   | Project Task 0032957   | Pending               | 0                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| BIA (Business Impact Assessment)   | BIA (Business Impact Assessment)   | 10               | Work in Progress | Information Technology         |  |  |                       |                     | Create a resilient, safe, connected, and prepared city  |   |  |
| Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)                                 | Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Sc  | 25               | Work in Progress | Public Works                   | Obtained funding for design and construction phase of the Milvia B9keway through an Affordable Ho      | Closed Complete  | 100                   | 100                 | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)                                 | Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Sc  | 25               | Work in Progress | Public Works                   | Respond to Caltrans comments on permit applicatin for 9th Street path and crossing of Ashby. Compli    | Closed Complete  | 100                   | 100                 | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)                                 | Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Sc  | 25               | Work in Progress | Public Works                   | Prepare Plans Specifications and Estimates for Milvia Bikeway  | Project Task 0032039   | Work in Progress      | 50                  | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)                                 | Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Sc  | 25               | Work in Progress | Public Works                   | Construct 9th Street Bike Path and crossing of Ashby   | Project Task 0032035   | Work in Progress      | 10                  | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Bicycle and Pedestrian Infrastructure Improvements (Ongoing Program)                                 | Implement protected bicycle lanes on Milvia and Dana Streets and currently-funded Safe Routes to Sc  | 25               | Work in Progress | Public Works                   | Overall Project - Completion of All Tasks  | Project Task 0032048   | Work in Progress      | 0                   | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Bicycle Plan FY 2022 Update  | Construct bikeway projects and implement encouragement, education, enforcement, and evaluation   | 0                | Not Started      | Public Works                   |  |  |                       |                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Bike Share   | Launch bike share program in Berkeley as part of the regional bike share program.  | 100              | Completed        | Public Works                   |  |  |                       |                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |   |  |
| Bockyn - Recreation Registration System  | Existing (Bockyn) BlueRec recreation registration system implementation. This project is On-Hold due   | 100              | Completed        | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| Body Worn Cameras  | Acquire and install the equipment, hardware, software and online storage necessary to implement Bc   | 100              | Completed        | Information Technology         |  |  |                       |                     | Create a resilient, safe, connected, and prepared city  |   |  |
| Broadband Infrastructure Master Plan   | Develop a master plan to improve infrastructure for high-speed internet access in Berkeley,Beleas  | th               | 100              | Work in Progress               | Information Technology   |  |                       |                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Business License Renewal Cycle FY 19   | Business License Renewal CycleFY19   | 100              | Completed        | Information Technology         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| Business License Renewal Cycle FY 20   | Business License Renewal Cycle FY 20   | 100              | Completed        | Information Technology         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| Business License Renewal CycleFY17   | Business License Renewal CycleFY17   | 100              | Completed        | Information Technology         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| Business License Renewal CycleFY18   | Business License Renewal CycleFY18   | 100              | Completed        | Information Technology         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| CAD database Replication   |  | 100              | Completed        | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| CAD Run Card Maintenance   | Update CAD Run Cards to match the new Police BEAT changes  | 100              | Completed        | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| California Public Health Info Exchange Electronic Case Reporting (eCR)                               | Implement Electronic Case Reporting (eCR) which will automate public health case reporting by auton  | 0                | Not Started      | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| Cannabis Dispensary/ Production  | Develop, propose and implement responsive education and enforcement strategies   | 48.26            | Work in Progress | HEALTH, HSG & COMMUI           | Planning   | Project Task 0028243   | Closed Complete       | 100                 | 100   | Create a resilient, safe, connected, and prepared city  |  |
| Cannabis Dispensary/ Production  | Develop, propose and implement responsive education and enforcement strategies   | 48.26            | Work in Progress | HEALTH, HSG & COMMUI           | Implementation   | Project Task 0028246   | Work in Progress      | 60                  | 100   | Create a resilient, safe, connected, and prepared city  |  |
| Cannabis Dispensary/ Production  | Develop, propose and implement responsive education and enforcement strategies   | 48.26            | Work in Progress | HEALTH, HSG & COMMUI           | Completion   | Project Task 0028249   | Pending               | 0                   | 100   | Create a resilient, safe, connected, and prepared city  |  |
| Cannabis Policy Development  | Develop administrative and regulatory policies and procedures in response to emerginc cannabis legi  | 0                | Not Started      | PLANNING & DEVELOPMENT         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| Cannabis regulations   | Develop comprehensive cannabis regulations that govern medicinal and recreational cannabis busine  | 100              | Completed        | PLANNING & DEVELOPMENT         |  |  |                       |                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| Capital Project Management Software  | Implement a Capital Improvement Project (CIP) tracking tool to better document and manage project  | 100              | Cancelled        | Information Technology         | Selection  | Project Task 0016763   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Capture stop data through the implementation of software, which will comply with the Racial Identity | Implement a software solution for the gathering of stop data. The solution will take into account curr   | 52.59            | Work in Progress | Information Technology         | Research available RIPA solutions, DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app. Demo    | Closed Complete  | 100                   | 100                 | Champion and demonstrate social and racial equity   |   |  |
| Capture stop data through the implementation of software, which will comply with the Racial Identity | Implement a software solution for the gathering of stop data. The solution will take into account curr   | 52.59            | Work in Progress | Information Technology         | Build RIPA prototype using Survey123 from Esri.  | Project Task 0032346   | Work in Progress      | 80                  | 100   | Champion and demonstrate social and racial equity   |  |
| Capture stop data through the implementation of software, which will comply with the Racial Identity | Implement a software solution for the gathering of stop data. The solution will take into account curr   | 52.59            | Work in Progress | Information Technology         | Security Review of DOJ RIPA app and San Diego County Sheriff's Dept. RIPA app.                         | Project Task 0032344   | Work in Progress      | 75                  | 100   | Champion and demonstrate social and racial equity   |  |
| Capture stop data through the implementation of software, which will comply with the Racial Identity | Implement a software solution for the gathering of stop data. The solution will take into account curr   | 52.59            | Work in Progress | Information Technology         | Compare, test, and evaluate existing and new RIPA solutions: DOJ RIPA app, San Diego County Sheriff's  | Work in Progress   | 25                    | 100                 | Champion and demonstrate social and racial equity   |   |  |
| Capture stop data through the implementation of software, which will comply with the Racial Identity | Implement a software solution for the gathering of stop data. The solution will take into account curr   | 52.59            | Work in Progress | Information Technology         | Work with Police to test one or more RIPA solutions. Finalize vendor selection.                        | Project Task 0032359   | Pending               | 0                   | 100   | Champion and demonstrate social and racial equity   |  |
| Cazadero Camp Landslide Fix and Dormitory Replacement  | Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.   | 35               | Work in Progress | Parks, Recreation & Wate       | Planning   | Project Task 0023725   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Cazadero Camp Landslide Fix and Dormitory Replacement  | Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.   | 35               | Work in Progress | Parks, Recreation & Wate       | Design   | Project Task 0023731   | Work in Progress      | 0                   | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Cazadero Camp Landslide Fix and Dormitory Replacement  | Repair significant damage to the City's Cazadero Camp caused by a landslide that occurred in 2016.   | 35               | Work in Progress | Parks, Recreation & Wate       | Construction   | Project Task 0023734   | Pending               | 0                   | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Cazadero Music Camp Lease Agreement  | Develop a new lease agreement with the operator of Cazadero Performing Arts Music Camp.  | 50               | Not Started      | Parks, Recreation & Waterfront |  |  |                       |                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Establish an internal 2020 Census Count Committee.   | Project Task 0028483   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Create new position in City Manager's Office to work solely on the Census outreach efforts and coordi  | Closed Complete  | 100                   | 100                 | Provide an efficient and financially-healthy City government  |   |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Present to City Council regarding 2020 Census efforts.   | Project Task 0028489   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Participate in external committees managed by Alameda County and UC Berkeley.                          | Project Task 00284   | Work in Progress      | 60                  | 100   | Provide an efficient and financially-healthy City government  |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Working with City staff and outside stakeholders to reach hard-to-count populations (e.g., students, s | Work in Progress   | 50                    | 100                 | Provide an efficient and financially-healthy City government  |   |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | Tracking response rates and tailoring outreach to reach tracts with low response                       | Project Task 003255  | Work in Progress      | 50                  | 100   | Provide an efficient and financially-healthy City government  |  |
| Census 2020 Community Outreach   | Be Counted Berkeley!   | 43.56            | Work in Progress | CITY MANAGER'S OFFICE          | In light of COVID-19 shelter in place, developing new messaging & virtual outreach efforts             | Project Task   | Work in Progress      | 30                  | 100   | Provide an efficient and financially-healthy City government  |  |
| Center St. Garage Software Systems   | As part of the Center St. Garage reconstruction, implement new software systems to enable efficient  | 100              | Completed        | Public Works                   |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| Center Street Garage   | Complete construction of the new Center Street Garage in Downtown Berkeley to increase the supply  | 100              | Completed        | Public Works                   |  |  |                       |                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Central Online Payment Portal for Community  | Implement Central Online Payment Portal for Community  | 0                | Not Started      | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Council Chambers Infrastructure   | Implement firewall at Council Chambers   | 100              | Completed        | City Clerk                     |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Council Policy Subcommittee Process   | Implement new Policy Subcommittee Process.   | 100              | Completed        | CITY MANAGER'S OFFICE          |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Council Redistricting Process and Citizens' Redistricting Commission                            | After each decennial census the City is required to adjust the city council district boundaries so that e  | 5                | Work in Progress | City Clerk                     | Review charter and BMC requirements and create planning timeline, task list, and new forms.            | Project Pending  | 0                     | 100                 | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |  |
| City Council Redistricting Process and Citizens' Redistricting Commission                            | After each decennial census the City is required to adjust the city council district boundaries so that e  | 5                | Work in Progress | City Clerk                     | Delivery of New Boundaries to Registrar of Voters  | Project Task 0022802   | Pending               | 0                   | 100   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |  |
| City Council Redistricting Process and Citizens' Redistricting Commission                            | After each decennial census the City is required to adjust the city council district boundaries so that e  | 5                | Work in Progress | City Clerk                     | Finalize agreement with GIS vendor for redistricting tool  | Project Task 0022815   | Pending               | 0                   | 100   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |  |
| City Data Services System Replacement  | Project to replace hosted Grants and Loan Data Management for Health, Housing & Community Servi  | 0                | Not Started      | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Phone System Upgrades   | Implement additional VOIP features, including new conference lines, enabling voicemail-to-email, anc   | 100              | Completed        | Information Technology         |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Records Retention Schedule Update   | Link to staff report - <a href="https://www.cityofberkeley.info/Clerk/City_Council/2018/11_Nov/Documents/2100">https://www.cityofberkeley.info/Clerk/City_Council/2018/11_Nov/Documents/2100</a> | 100              | Completed        | City Clerk                     |  |  |                       |                     | Provide an efficient and financially-healthy City government  |   |  |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Revision of the draft RFP. Refine scope.   | Project Task 0022953  | Closed Complete     | 100   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Finalize RFP, put out to bid.  | Project Task 0022955  | Closed Complete     | 100   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Review RFP responses, select vendor: Committee reviewed proposals,selected top two; EBCE followi | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Enter into agreement, perform assessment.  | Project Task 0027776  | Closed Complete     | 100   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Prepare, issue, and review draft report  | Project Task 0032068  | Closed Complete     | 100   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Finalize report, prepare and submit to City Council  | Project Task 0032071  | Closed Complete     | 100   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | City Council Review  | Project Task 0035654  | Pending             | 0   | 100   | Provide an efficient and financially-healthy City government |
| City Vehicle Fleet Assessment  | Evaluate the City's existing fleet of vehicles and update vehicle purchasing guidelines to meet future   | f                | 90               | Work in Progress               | Public Works   | Overall Project - Completion of All Tasks  | Project Task 0035836  | Work in Progress    | 0   | 100   | Provide an efficient and financially-healthy City government |
| City-owned Land for Micro-unit Housing   | Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildi   | 100              | Completed        | HEALTH, HSG & COMMUI           | Planning   | Project Task 0028262   | Closed Complete       | 100                 | 100   | Create affordable housing and housing support services for our most vulnerable community members        |  |
| City-owned Land for Micro-unit Housing   | Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildi   | 100              | Completed        | HEALTH, HSG & COMMUI           | Implementation   | Project Task 0028270   | Closed Complete       | 100                 | 100   | Create affordable housing and housing support services for our most vulnerable community members        |  |
| City-owned Land for Micro-unit Housing   | Identify parcels of City-owned land appropriate for siting assisted-living modular micro-unit buildi   | 100              | Completed        | HEALTH, HSG & COMMUI           | Closure  | Project Task 0028274   | Closed Complete       | 100                 | 100   | Create affordable housing and housing support services for our most vulnerable community members        |  |
| Citywide Backup Solution Replacement   | Barracuda Backup Upgrade   | 68.97            | Work in Progress | Information Technology         | Create RFP   | Project Task 0033820   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Backup Solution Replacement   | Barracuda Backup Upgrade   | 68.97            | Work in Progress | Information Technology         | Select Vendor  | Project Task 0033824   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Backup Solution Replacement   | Barracuda Backup Upgrade   | 68.97            | Work in Progress | Information Technology         | Implementation   | Project Task 0033826   | Pending               | 0                   | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Contract signed  | Project Task 0014385   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Planning   | Project Task 0014386   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Discovery  | Project Task 0014387   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Implementation Pilot Sites   | Project Task 0014388   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Training Remaining Sites   | Project Task 0014389   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Go Live  | Project Task 0014391   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Pilot Phase  | Project Task 0017387   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Training Pilot Phase   | Project Task 0017389   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | UAT Pilot Phase  | Project Task 0017391   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Irrigation System   | To replace approximately 82 clocks (A.K.A controllers) throughout the city's parks and medians and tc  | 100              | Completed        | Parks, Recreation & Wate       | Install Remaining Sites  | Project Task 0017393   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Citywide Restrooms Citywide Needs Assessment   | Study and plan for possible improvements to existing or potential new public restrooms.  | 100              | Completed        | Parks, Recreation & Waterfront |  |  |                       |                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |  |
| Citywide Safety Needs Assessment   | Safety assessment for staff in the field working; an evaluation and analysis of the City's current practi  | 0                | On Hold          | Human Resources                |  |  |                       |                     | Attract and retain a talented and diverse City government workforce                                     |   |  |
| Citywide Windows 10 Upgrade  | Pilot and then fully launch the Windows 10 operating system for City computers, including all necessa  | 79.97            | Work in Progress | Information Technology         | Update Current PC Images to Windows 10   | Project Task 0015273   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Citywide Windows 10 Upgrade  | Pilot and then fully launch the Windows 10 operating system for City computers, including all necessa  | 79.97            | Work in Progress | Information Technology         | Configure SCCM Upgrades to Windows 10  | Project Task 0015275   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Citywide Windows 10 Upgrade  | Pilot and then fully launch the Windows 10 operating system for City computers, including all necessa  | 79.97            | Work in Progress | Information Technology         | Upgrade all City PCs to Windows 10   | Project Task 0015277   | Work in Progress      | 65                  | 100   | Provide an efficient and financially-healthy City government  |  |
| Citywide Windows 10 Upgrade  | Pilot and then fully launch the Windows 10 operating system for City computers, including all necessa  | 79.97            | Work in Progress | Information Technology         | Implement Citywide Training for Windows 10   | Project Task 0015279   | Work in Progress      | 5                   | 100   | Provide an efficient and financially-healthy City government  |  |
| Civic Center Project   | Conduct a transparent and inclusive community process to create a community vision, conceptual de  | 76.25            | Work in Progress | Office of Economic Devel       | Procure consultant   | Project Task 0031097   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Civic Center Project   | Conduct a transparent and inclusive community process to create a community vision, conceptual de  | 76.25            | Work in Progress | Office of Economic Devel       | Conduct outreach   | Project Task 0031099   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Civic Center Project   | Conduct a transparent and inclusive community process to create a community vision, conceptual de  | 76.25            | Work in Progress | Office of Economic Devel       | Draft plan   | Project Task 0031101   | Closed Complete       | 100                 | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| Civic Center Project   | Conduct a transparent and inclusive community process to create a community vision, conceptual de  | 76.25            | Work in Progress | Office of Economic Devel       | Obtain Council approval of plan  | Project Task 0031102   | Work in Progress      | 5                   | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |  |
| CivicPlus - New Online Recreation Registration System  | A new online recreation registration software to provide staff and the Public a powerful, yet user fri   | 100              | Completed        | Information Technology         | Launch   | Project Task 0014419   | Closed Complete       | 100                 | 100   | Provide an efficient and financially-healthy City government  |  |
| Clean energy (i.e., Fuel switching)  | Promote strategies and make available resources for residents to convert to cleaner fuel use in buildi   | 30               | Work in Progress | PLANNING & DEVELOPME           | Prepare and conduct Electrification Expo at Ed Roberts campus  | Project Task 0023442   | Closed Complete       |                     |   |   |  |

| Project Name   | Description  | Percent complete | Status            | Lead City Department           | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal  |
|--|--|------------------|-------------------|--------------------------------|---|------------------|-----------------------|--|
| Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges                             | Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges                                       | 100              | Work in Progress  | Information Technology         | Identify new Clinic Fees Project Task 0024560   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government   |
| Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges                             | Clinic Service Fee Maintenance for NextGen Claims and Self-Pay Charges                                       | 100              | Work in Progress  | Information Technology         | Update and Test Clinic Service Fees (Third Party Payers, Private Pay) Project Task 0027682  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government   |
| Clinical Intake Workflow Improvements: Develop and Integrate Clinic Reproductive and Sexual Health | Clinical Intake Workflow Improvements: Develop and Integrate Clinic Reproductive and Sexual Health           | 40               | On Hold           | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Coffee with Inspectors Event   | Informal meet-and-greet to allow clients to ask questions and learn what inspectors are looking for          | 67               | Work in Progress  | PLANNING & DEVELOPMENT         | First Coffee with inspectors event held Nov 2018 Project Task 0028735   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Coffee with Inspectors Event   | Informal meet-and-greet to allow clients to ask questions and learn what inspectors are looking for          | 67               | Work in Progress  | PLANNING & DEVELOPMENT         | Second Coffee with inspectors event planned for Spring 2020 Project Task 0028738  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Collection of Increased Business License Tax for Owners of Buildings with 5 or more Units          | Administer collection of the increased Business License Tax approved by Berkeley voters in November 2017     | 100              | Completed         | Finance                        |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Communications Staffing  | Introducing new positions of communications specialists to improve the City's communications.                | 20               | Work in Progress  | CITY MANAGER'S OFFICE          | Developing a job classification. Project Task 0031043   | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Community Agency Funding Information   | Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley        | 1.35             | Work in Progress  | HEALTH, HSG & COMMUNITY        | Planning Project Task 0028276   | Work in Progress | 10                    | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Community Agency Funding Information   | Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley        | 1.35             | Work in Progress  | HEALTH, HSG & COMMUNITY        | Implementation Project Task 0028280   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Community Agency Funding Information   | Develop and publish comprehensive report on outcomes of community agencies funded by City of Berkeley        | 1.35             | Work in Progress  | HEALTH, HSG & COMMUNITY        | Closure Project Task 0028282  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Community Engagement Tool  | Implement a community engagement tool  | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Community Resilience Centers   | Expand the Community Resilience Center program, which engages community-based organizations at 100 locations | 100              | Completed         | FIRE & EMERGENCY SERVICES      |   |                  |                       | Create a resilient, safe, connected, and prepared city   |
| Community Safety During Demonstrations   | Increase Police Department capacity, resources, tools and training, including training a bike-officer        | re:50            | Work in Progress  | Police                         | LRAD device for public notifications Project Task 0023706   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Community Safety During Demonstrations   | Increase Police Department capacity, resources, tools and training, including training a bike-officer        | re:50            | Work in Progress  | Police                         | Obtain improved video capabilities (GO Pro) Project Task 0023709  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Community Safety During Demonstrations   | Increase Police Department capacity, resources, tools and training, including training a bike-officer        | re:50            | Work in Progress  | Police                         | Training on current best practices (attend 1st Amendment national seminar) Project Task 0023717   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Community Safety During Demonstrations   | Increase Police Department capacity, resources, tools and training, including training a bike-officer        | re:50            | Work in Progress  | Police                         | Special assignment positions for ancillary duty supervisors posted Project Task 0028466   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Community Safety During Demonstrations   | Increase Police Department capacity, resources, tools and training, including training a bike-officer        | re:50            | Work in Progress  | Police                         | Create/rebuild bike detail to respond and assist/monitor demonstrations Project Task 0023702  | Work in Progress | 10                    | Create a resilient, safe, connected, and prepared city   |
| Complete Citywide Training Needs Assessment  | Identify training needs for client departments to customize training as needed to meet needs                 | 100              | Completed         | Human Resources                |   |                  |                       | Attract and retain a talented and diverse City government workforce  |
| Compliance with Data Security Standards  | Continue to implement Payment Card Industry (PCI), Department of Justice (DOJ), and Health Insurance         | 100              | Work in Progress  | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Compostable or Recyclable Foodware   | Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal            | cl:5             | Work in Progress  | Public Works                   | Initial outreach efforts to business for technical assistance with consultant to establish overall cost of  | Work in Progress | 5                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Compostable or Recyclable Foodware   | Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal            | cl:5             | Work in Progress  | Public Works                   | Initial outreach efforts to business for technical assistance with consultant to establish overall cost of  | Work in Progress | 5                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Compostable or Recyclable Foodware   | Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal            | cl:5             | Work in Progress  | Public Works                   | Overall Project - Completion of All Tasks Project Task 0032181  | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Compostable or Recyclable Foodware   | Implementation: Phase 2 - All foodware certified compostable & vendor charges \$0.25 per disposal            | cl:5             | Work in Progress  | Public Works                   | Overall Project - Completion of All Tasks Project Task 0032181  | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Compostable or Recyclable Foodware   | The Zero Waste Commission's Foodware Subcommittee is in the process of reviewing a proposed up               | 100              | Completed         | Public Works                   |   |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Compostable or Recyclable Foodware   | The Zero Waste Commission's Foodware Subcommittee is in the process of reviewing a proposed up               | 100              | Completed         | Public Works                   |   |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | Create Policy and Planning position to manage project Project Task 0023791  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | Complete side by side policy review between existing policies. Draft BPD specific Lexipol policies Proj   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city   |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | Internal policy review by working group and subject matter experts Project Task 0023797   | Work in Progress | 90                    | Create a resilient, safe, connected, and prepared city   |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | PRC review at subcommittee (Lexipol Policy Review Subcommittee) and full level Project Task 002380  | Work in Progress | 70                    | Create a resilient, safe, connected, and prepared city   |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | Policies issued and in effect Project Task 0023811  | Work in Progress | 60                    | Create a resilient, safe, connected, and prepared city   |
| Comprehensive Police Department Policy Review  | Fully implement and update Police Department policies to Lexipol format, ensuring full compliance            | w:70             | Work in Progress  | Police                         | Chief review and finalization of policy Project Task 0023807  | Work in Progress | 50                    | Create a resilient, safe, connected, and prepared city   |
| Conceptual Plan for Berkeley Transfer Station *DUP*  |  | 0                | Cancelled         | Public Works                   |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                              |
| Conceptual Plan for the Berkeley Waterfront  | Initiate a plan that identifies future economic opportunities and improves the amenities and visitor ex      | 100              | Completed         | Parks, Recreation & Waterfront |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy   |
| Configure Remote Software Installations for Off Network Laptops                                    | Configure SCCM IBCM (Internet Based Configuration Management)  | 51.02            | Work in Progress  | Information Technology         | Create accounts for Convergent consultants Project Task 0032537   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Configure Remote Software Installations for Off Network Laptops                                    | Configure SCCM IBCM (Internet Based Configuration Management)  | 51.02            | Work in Progress  | Information Technology         | Configure Intune on cob-sccm1 Project Task 0033906  | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Confluence Wiki - Pilot  | Implement Pilot Project for Document Sharing within IT department so Project Documentation is in or          | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Convert old PD RMS Data  | Convert very old data from 80s and 90s to SQL  | 70               | Work in Progress  | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Coordinated Entry System (Homeless Services)   | In partnership with community agencies and other entities, continue to refine and improve the City's         | 100              | Completed         | HEALTH, HSG & COMMUNITY SVC    |   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members                 |
| Coplogic Upgrade   | Coplogic Upgrade   | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Corporation Yard Roof and Electrical Upgrades  | This facility requires general upgrades of the electrical system including panelboards, switchboard, an      | 75               | Work in Progress  | Public Works                   | Electrical upgrade design. Project Task 0023234   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                              |
| Corporation Yard Roof and Electrical Upgrades  | This facility requires general upgrades of the electrical system including panelboards, switchboard, an      | 75               | Work in Progress  | Public Works                   | Permit process: Submit a permit application. Once the permit is approved, the public bidding process  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                              |
| Corporation Yard Roof and Electrical Upgrades  | This facility requires general upgrades of the electrical system including panelboards, switchboard, an      | 75               | Work in Progress  | Public Works                   | Construction Project Task 0035629   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                              |
| Corporation Yard Roof and Electrical Upgrades  | This facility requires general upgrades of the electrical system including panelboards, switchboard, an      | 75               | Work in Progress  | Public Works                   | Overall Project - Completion of All Tasks Project Task 0035804  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                              |
| CrewForce  | iOS application for Fire.  | 50               | Work in Progress  | Information Technology         | Phase I: Initiation & Authorization Project Task 0025531  | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| CrewForce  | iOS application for Fire.  | 50               | Work in Progress  | Information Technology         | Phase II: Project Planning & Management Project Task 0025552  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| CrewForce  | iOS application for Fire.  | 50               | Work in Progress  | Information Technology         | Phase III: Development & Implementation Project Task 0025622  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| CrewForce  | iOS application for Fire.  | 50               | Work in Progress  | Information Technology         | Phase IV: Project Launch (Go-Live) Project Task 0025672   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| CrewForce  | iOS application for Fire.  | 50               | Work in Progress  | Information Technology         | Phase V: Project Evaluation & Closure Project Task 0025676  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Crime forum transition to new vendor (XenForo)   | Migrate police crime forum data away from vBulletin to XenForo. They use AWS for hosting. Internal c         | 80               | Work in Progress  | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Criminal Justice Information Services (CJIS) Requirements  | Continue to implement U.S. Department of Justice requirements related to manage access control to            | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| CRM Facilities Phase II - Custom Reports & Marina  | Provide a temporary work order management solution for facilities and the marina                             | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| CRM Landscape Maintenance  | Provide a temporary work order management solution for landscape maintenance                                 | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Customer Relationship Management (CRM) Database  | Implement a 311 CRM solution and a mobile app to better track and manage community member qu                 | 0                | Proposed Balancir | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Customer Relationship Management of Economic Development   | Implement a customer and communications management platform to assist the Office of Economic D               | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Cyber Resilience Strategy  | Develop a Cyber Resilience Plan in alignment with the City's Resilience Strategy, including software up      | 85               | Work in Progress  | Information Technology         |   |                  |                       | Create a resilient, safe, connected, and prepared city   |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | Adopt new indicator for English Language Arts (ELA, proxy for 3rd grade reading). Project Task 00284  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | Launch new partnership with First 5 Alameda County to conduct a new kindergarten readiness assess   | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | Serve as interview panelist for BUSD's new Coordinator of Data and Evaluation. Project Task 0028497   | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | Participate in a BUSD consultant study of BUSD data needs. Project Task 0028498   | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | Explore opportunities for a potential data/evaluation partnership with the Director of Research Practi  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Data Analysis  | PLACEHOLDER: Explore and identify possible additional data sources to supplement the City's exist            | 70               | Work in Progress  | CITY MANAGER'S OFFICE          | The school shutdown in response to the COVID pandemic resulted in a suspension of consistent data   | Work in Progress | 10                    | Champion and demonstrate social and racial equity  |
| Data Exchange for TCM Program (Alameda Alliance / Medi-Cal Managed Care)                           | Data Exchange for TCM Program (Alameda Alliance / Medi-Cal Managed Care)                                     | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Data Exchange for TCM Program (Blue Cross / Medi-Cal Managed Care)                                 | Data Exchange for TCM Program (Blue Cross / Medi-Cal Managed Care)   | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Data Warehouse Management and Data Migration (Data Architecture)                                   | Create additional capabilities for data within the City's Data Warehouse to provide reporting throu          | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Decade Development (Restaurant Inspections)  | Restaurant inspections are conducted in the Decade software which is owned by Acela Civic Platf              | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Demand-Based Parking (goBerkeley)  | Leverage LPR and parking meter data to adjust parking pricing. Display historical parking occupanc           | y:100            | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Demolition Ordinance and Affordable Housing  | Study issues pertaining to demolition and replacement of existing rent controlled and affordabl              | hou:0            | Not Started       | PLANNING & DEVELOPMENT         |   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members                 |
| Department Operations Center (DOC)   | Implement Wi-Fi, setup laptops, and implement telecommunications for PW DOC.                                 | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Develop a bike-trained patrol resource   | Create a bike-trained cadre of officers, who can deploy on bikes to protect and facilitate free spee         | ch:0             | Work in Progress  | Police                         |   |                  |                       | Create a resilient, safe, connected, and prepared city   |
| Develop Labor Relations Strategy Plan  | In preparation for contract negotiations in 2020. Prepare a plan   | 0.5              | Work in Progress  | Human Resources                | Current strategy being reevaluated in response to changes due to COVID-19. Project Task 0032630   | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city   |
| Develop resources and programs for employee resiliency   | Expand Police employee wellness and resiliency programs, including mental health, fitness, and nutr          | 60               | Not Started       | Police                         |   |                  |                       | Attract and retain a talented and diverse City government workforce  |
| Development Fee feasibility analysis   | Conduct an economic feasibility analysis of housing development fees and develop an annual housin            | 100              | Completed         | PLANNING & DEVELOPMENT         |   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members                 |
| Development/Density Standards Project  | Study options and proposed comprehensive density standards   | 0                | Not Started       | PLANNING & DEVELOPMENT         |   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members                 |
| Digital Permitting System  | Conduct a needs assessment, issue an RFP, and procure a new permitting software                              | 0                | Proposed Balancir | Information Technology         |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Disaster Recovery/Business Continuity Plan   | Develop a Information Technology infrastructure Disaster Recovery and Business Continuity Plan               | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Diversity Training for City Employees  | To continue to advance and appreciate diversity and inclusion within the City government, conduct            | a:100            | Completed         | Human Resources                | develop a new module and a train the trainer and identify internal sme's and launch/rollout and pilo  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Diversity Training for City Employees  | To continue to advance and appreciate diversity and inclusion within the City government, conduct            | a:100            | Completed         | Human Resources                | Scheduled train the trainer and identifying launch date for senior leadership Project Task 0022974  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
| Diversity Training for City Employees  | To continue to advance and appreciate diversity and inclusion within the City government, conduct            | a:100            | Completed         | Human Resources                | Jan 14, 2020  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity  |
|  |  |                  |                   |                                | Layered training program in place. New Supervisors provided with 16 hours sensitivity training and line staff to receive baseline 4 hour training from Exec. Diversity. The work will be augmented by Equity Committee Project Task 0030954 |                  |                       |  |
| Dog License Application (Upgrade)  | To upgrade the Dog License renewal application Chameleon   | 100              | Completed         | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Doubletree Hotel Lease Agreement   | Develop a new lease agreement with the Doubletree Hotel.   | 100              | Completed         | Parks, Recreation & Waterfront |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy   |
| Downtown Berkeley BART Plaza   | Activate the newly renovated Downtown Berkeley BART plaza with place-making and cultural activitie           | 100              | Completed         | CITY MANAGER'S OFFICE          |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy   |
| Efficiency and Electrification of existing buildings/BESO evaluation and update                    | Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires buildin         | 75               | Work in Progress  | PLANNING & DEVELOPMENT         | Procure, contract with vendor to perform evaluation Project Task 0023428  | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Efficiency and Electrification of existing buildings/BESO evaluation and update                    | Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires buildin         | 75               | Work in Progress  | PLANNING & DEVELOPMENT         | Outreach to BESO stakeholders, conduct equity analysis, present draft findings Project Task 0023431   | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Efficiency and Electrification of existing buildings/BESO evaluation and update                    | Conduct an evaluation of Berkeley's Building Energy Savings Ordinance (BESO), which requires buildin         | 75               | Work in Progress  | PLANNING & DEVELOPMENT         | Develop Transfer Tax rebate program, present to Council for adoption Project Task 0023433   | Work in Progress | 20                    | Be a global leader in addressing climate change, advancing environmental justice, and protecting the environment |
| Elite Software Upgrade and System Migration to new Virtual Server                                  | Project includes: Project Planning, acquiring Elite professional services; software upgrades; standin        | g:0              | Not Started       | Information Technology         |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information    |
| Emergency Operations Center (EOC) Management Software  | Implement a software solution to assist with enhanced preparedness, disaster recovery and track em           | 0                | On Hold           | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Emphasys Elite System Migration and Upgrade  | Elite is currently running on SQL Server 2008. The legacy physical server needs to be replaced with          | 100              | Completed         | Information Technology         | Project Planning & Resources Project Task 0027988   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government   |
| Emphasys Elite System Replacement  | Assess business needs and review feasibility of utilizing ERMA modules. Replace software to manage           | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Employee Appreciation  | Hold a City employee recognition event to honor and celebrate the hard work, dedication, and excell          | 100              | Completed         | CITY MANAGER'S OFFICE          |   |                  |                       | Attract and retain a talented and diverse City government workforce  |
| Environmental Health Field Operations Improvements   | Assess and implement tools to enhance capacity and efficiency of Environmental Health field operati          | 0                | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| EnvisionConnect System Replacement   | Develop options, costs and timelines for replacing Decade (Accela) software to manage Environme              | nt:0             | Not Started       | Information Technology         |   |                  |                       | Provide an efficient and financially-healthy City government   |
| Equal Pay Vendor Preference  | Draft an ordinance related to an equal pay vendor preference for City contractors who demonstrat             | e:0              | Proposed Balancir | Finance                        |   |                  |                       | Champion and demonstrate social and racial equity  |
| Equity Toolkit   | Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable fr          | Rac:0            | On Hold           | CITY MANAGER'S OFFICE          | Convene meeting of stakeholders Project Task 0029064  | Pending          | 0                     | Champion and demonstrate social and racial equity  |
| Equity Toolkit   | Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable fr          | Rac:0            | On Hold           | CITY MANAGER'S OFFICE          | Define toolkit and identify resource needs Project Task 0029065   | Pending          | 0                     | Champion and demonstrate social and racial equity  |
| Equity Toolkit   | Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable fr          | Rac:0            | On Hold           | CITY MANAGER'S OFFICE          | Procure resource needs Project Task 0029068   | Pending          | 0                     | Champion and demonstrate social and racial equity  |
| Equity Toolkit   | Operationalizing equity lens in service delivery and project planning (e.g., toolkit deliverable fr          | Rac:0            | On Hold           | CITY MANAGER'S OFFICE          | Implement toolkit Project Task 0029070  | Pending          | 0                     | Champion and demonstrate social and racial equity  |

| Project Name  | Description  | Percent complete | Status            | Lead City Department                   | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|---|--|------------------|-------------------|--|---|------------------|-----------------------|---|
| Establishing an Outdoor Emergency Shelter                                 | 1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter shc 23.33 |                  | Work in Progress  | Health, Housing and Com Planning       | Project Task 0036030  | Work in Progress | 50                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Establishing an Outdoor Emergency Shelter                                 | 1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter shc 23.33 |                  | Work in Progress  | Health, Housing and Com Implementation | Project Task 0036034  | Work in Progress | 20                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Establishing an Outdoor Emergency Shelter                                 | 1. Refer to the City Manager to establish an outdoor emergency shelter in Berkeley. Such a shelter shc 23.33 |                  | Work in Progress  | Health, Housing and Com Completion     | Project Task 0036037  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Ethics Program  | Establish an ethics program for city employees.  | 100              | Completed         | CITY MANAGER'S OFFICE                  | Convene meeting of stakeholders Project Task 0029052  | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Ethics Program  | Establish an ethics program for city employees.  | 100              | Completed         | CITY MANAGER'S OFFICE                  | Outline objectives and resource needs Project Task 0029054  | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Ethics Program  | Establish an ethics program for city employees.  | 100              | Completed         | CITY MANAGER'S OFFICE                  | Procure resource needs Project Task 0029056   | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Ethics Program  | Establish an ethics program for city employees.  | 100              | Completed         | CITY MANAGER'S OFFICE                  | Design program Project Task 0029057   | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Ethics Program  | Establish an ethics program for city employees.  | 100              | Completed         | CITY MANAGER'S OFFICE                  | Implement program- The Ethics program has been formally launched and an ethics report form, ethics 0029058  | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Eventide (Nice replacement)   | Eventide is a Call Logger for Voice Recording fro Dispatch Calls   | 100              | Completed         | Information Technology                 |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Expand and enhance targeted recruitment efforts                           | BPD's Recruitment & Retention Team will work with a marketing firm to drive strategic online adverti         | 100              | Completed         | Police                                 |   |                  |                       | Attract and retain a talented and diverse City government workforce                                     |
| Expand and Modify the Downtown Arts District Overlay                      | Examine and develop recommendations for expanding the boundaries of the current Downtown Arts 10             |                  | Pending           | Office of Economic Devel               | Work with Planning on overlay Project Task 0031120  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Expand and Modify the Downtown Arts District Overlay                      | Examine and develop recommendations for expanding the boundaries of the current Downtown Arts 10             |                  | Pending           | Office of Economic Devel               | Develop draft recommendations Project Task 0031122  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Expand and Modify the Downtown Arts District Overlay                      | Examine and develop recommendations for expanding the boundaries of the current Downtown Arts 10             |                  | Pending           | Office of Economic Devel               | Obtain stakeholder feedback Project Task 0031124  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Expand and Modify the Downtown Arts District Overlay                      | Examine and develop recommendations for expanding the boundaries of the current Downtown Arts 10             |                  | Pending           | Office of Economic Devel               | Draft final recommendations Project Task 0031125  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Expand and Modify the Downtown Arts District Overlay                      | Examine and develop recommendations for expanding the boundaries of the current Downtown Arts 10             |                  | Pending           | Office of Economic Devel               | Obtain Council approval Project Task 0031127  | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Expanded and streamlined rental housing safety program                    | Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other 60         |                  | Work in Progress  | PLANNING & DEVELOPME                   | Council approval for new Program Manager position Project Task 0022523  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Expanded and streamlined rental housing safety program                    | Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other 60         |                  | Work in Progress  | PLANNING & DEVELOPME                   | Program fees adopted to cover pro-active cyclical inspections in FY 20-21 Project Task 0022526  | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Expanded and streamlined rental housing safety program                    | Expand and streamline the Rental Housing Safety Program to enable proactive inspections and other 60         |                  | Work in Progress  | PLANNING & DEVELOPME                   | Hire two Housing Inspectors to begin proactive cyclical inspections Project Task 0022535  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Expanded Gun Safety Measures  | Consider creation of ordinances relating to storage of guns and ammunition in unattended vehicles. 100       |                  | Completed         | Police                                 |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Extracts/Interfaces for data to Munis from (1) NextGen and (2) Persimmony | Extracts/Interfaces for data to Munis from (1) NextGen and (2) Persimmony                                    | 0                | Not Started       | Information Technology                 |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Fire Department Communications  | Increase and improve communication to the community by updating the Fire Department web page a               | 0                | Proposed Balancir | FIRE & EMERGENCY SERV                  | Overall project umbrella task. Sets start and end time since we don't know what task will actually end  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Fire Department Communications  | Increase and improve communication to the community by updating the Fire Department web page a               | 0                | Proposed Balancir | FIRE & EMERGENCY SERV                  | Research and decide on adoption of community outdoor notification system (siren, LRAD, annunciato   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Fire Department Communications  | Increase and improve communication to the community by updating the Fire Department web page a               | 0                | Proposed Balancir | FIRE & EMERGENCY SERV                  | Web site redesign - Project Task 0022995  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Pre-build inspection Project Task 0022724   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Specification and RFP, bid review & acceptance/award. Project Task 0022873  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Final field training for new equipment. Project Task 0022728  | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Mid-Build Inspection Project Task 0022765   | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Final Inspection at manufacturer. Project Task 0022783  | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Fire Department Reserve Truck   | Enhance the City's firefighting capacity by replacing a 20-year old ladder truck that has exceeded its u     | 48.28            | Work in Progress  | FIRE & EMERGENCY SERV                  | Outfit and acceptance testing at Golden State Project Task 0022817  | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Fire Personnel Recruitment  | Conduct a fiscal year 2018 recruitment process to identify and hire excellent entry level Fire Departm       | 100              | Completed         | FIRE & EMERGENCY SERVICES              |   |                  |                       | Attract and retain a talented and diverse City government workforce                                     |
| Fire Prevention   | Increase fire/life safety capacity and resources to effectively maintain community safety. 23.26             |                  | Proposed Balancir | FIRE & EMERGENCY SERV                  | FP Staffing to meet audit recommendations:<br>New OS-II<br>New Inspectors (non-sworn) x 2<br>New Plans Examiner Project Task 0023220  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fire Prevention   | Increase fire/life safety capacity and resources to effectively maintain community safety. 23.26             |                  | Proposed Balancir | FIRE & EMERGENCY SERV                  | Overall project task - multi-year implementation of Fire Prevention Audit recommendations.<br>Updated 7/19 to reflect carry-over into new budget cycle.<br>As of 7/16/19 now projected to run through FY20.<br>Expect updates to task list and planned end date as implementation plan solidifies. SMM. Project Task 0023217  | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| First Watch   | Real Time Data Analysis and alerting for Fire and EMS. 100   |                  | Completed         | Information Technology                 |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Fleet-Related Initiatives   | A series of initiatives to: increase alternative fuel vehicles, standardize fleet, reduce backlog, im 8.32   |                  | Proposed Balancir | CITY MANAGER'S OFFICE                  | Conduct Citywide vehicle needs assessment - on hold pending backfilling the position Project Task 0026934   | Work in Progress | 50                    | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Fleet-Related Initiatives   | A series of initiatives to: increase alternative fuel vehicles, standardize fleet, reduce backlog, im 8.32   |                  | Proposed Balancir | CITY MANAGER'S OFFICE                  | Increase alternative fuel vehicles - impacted by Proposed Balancing Measure Project Task 0026934  | Pending          | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Fleet-Related Initiatives   | A series of initiatives to: increase alternative fuel vehicles, standardize fleet, reduce backlog, im 8.32   |                  | Proposed Balancir | CITY MANAGER'S OFFICE                  | Standardize fleet Project Task 0026935  | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Fleet-Related Initiatives   | A series of initiatives to: increase alternative fuel vehicles, standardize fleet, reduce backlog, im 8.32   |                  | Proposed Balancir | CITY MANAGER'S OFFICE                  | Reduce backlog Project Task 0026937   | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Fleet-Related Initiatives   | A series of initiatives to: increase alternative fuel vehicles, standardize fleet, reduce backlog, im 8.32   |                  | Proposed Balancir | CITY MANAGER'S OFFICE                  | Implement fleet/systems upgrades - impacted by Proposed Balancing Measure Project Task 0026933  | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Fourth Ambulance  | Fund and staff a fourth advanced life support transport ambulance to increase Berkeley's capacity to 100     |                  | Completed         | FIRE & EMERGENCY SERVICES              |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Fourth Bore Implementation/ Ashby Tunnel                                  | Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood G100       |                  | Completed         | Public Works                           | Staff worked with a design consultant to redesign ramps that were constructed out of compliance due   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fourth Bore Implementation/ Ashby Tunnel                                  | Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood G100       |                  | Completed         | Public Works                           | The project is substantially complete and open to public use. Caltrans approval of ADA curb ramps is r  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fourth Bore Implementation/ Ashby Tunnel                                  | Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood G100       |                  | Completed         | Public Works                           | Punchlist work on Tunnel Rd and Alvarado ADA ramps. Project Task 0027921  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Fourth Bore Implementation/ Ashby Tunnel                                  | Following a \$2 million settlement between Caltrans and the Fourth Bore Coalition of Neighborhood G100       |                  | Completed         | Public Works                           | Closeout. Project Task 0030334  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Frances Albrier Community Center Planning and Design                      | Improvements to seismic and deferred maintenance - Planning and Design Phase. 95                             |                  | Work in Progress  | Parks, Recreation & Waste Planning     | Project Task 0023648  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Frances Albrier Community Center Planning and Design                      | Improvements to seismic and deferred maintenance - Planning and Design Phase. 95                             |                  | Work in Progress  | Parks, Recreation & Waste Design       | Project Task 0023651  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Fuel Management Replacement   | Replace the broken and exceeded its useful life fuel management system. 100                                  |                  | Completed         | Information Technology                 | Go Live Project Task 0014573  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| FUND\$ Enhancements   | FUND\$ Enhancements 100  |                  | Cancelled         | Information Technology                 |   |                  |                       | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Fleet Management System                              | Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system 23.5       |                  | Work in Progress  | Information Technology                 | Council Approval Project Task 0017707   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| FUND\$ Replacement - Fleet Management System                              | Replacing the 28-year-old FUND\$ Fleet module for vehicle fleet asset and parts management system 23.5       |                  | Work in Progress  | Information Technology                 | Review Contract Project Task 0017706  | Work in Progress | 85                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 1 - Project Management Plan, Tools and Templates Project Task 0035384   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Implementation Project Task 0017617   | Work in Progress | 22                    | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Training Project Task 0017618   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | UAT Project Task 0017619  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 2 - Design Project Task 0035452   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 3 - Development Project Task 0035456  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 4 - Testing Project Task 0035468  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 5 - Documentation Project Task 0035472  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 6 - Training Project Task 0035474   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 7 - QA Review Process Project Task 0035476  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 8 - Disaster Recovery Plan Project Task 0035478   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 9 - System Operations Acceptance Project Task 0035480   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 10 - Deployment Go-Live Project Task 0035482  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Work Order Application                               | Replace the Work Order module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 44.35      |                  | Work in Progress  | Information Technology                 | Milestone 11 - Project Closure Project Task 0035484   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Zero Waste Solution                                  | Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 21.5   |                  | Work in Progress  | Information Technology                 | Council Approval Project Task 0017729   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Zero Waste Solution                                  | Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 21.5   |                  | Work in Progress  | Information Technology                 | Review Contract Project Task 0017728  | Work in Progress | 75                    | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Zero Waste Solution                                  | Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 21.5   |                  | Work in Progress  | Information Technology                 | Blueback / Contract signed Project Task 0017730   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Zero Waste Solution                                  | Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 21.5   |                  | Work in Progress  | Information Technology                 | Initiation Project Task 0017731   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement - Zero Waste Solution                                  | Replace the Refuse Billing module of FUND\$ with a Commercial Off the Shelf (COTS) software that will 21.5   |                  | Work in Progress  | Information Technology                 | Planning Project Task 0017732   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement: Business Licenses (ERP)                               | To replace the Business License module to enable online business license renewals 0                          |                  | Not Started       | Information Technology                 |   |                  |                       | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement: Core Financial and HR/Payroll                         | "To replace City's Enterprise Resource Management Application to improve access to services and infc 84.33   |                  | Work in Progress  | Information Technology                 | Erma Financials Project Task 0034039  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement: Core Financial and HR/Payroll                         | "To replace City's Enterprise Resource Management Application to improve access to services and infc 84.33   |                  | Work in Progress  | Information Technology                 | HR/Payroll Project Planning Project Task 0034084  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement: Core Financial and HR/Payroll                         | "To replace City's Enterprise Resource Management Application to improve access to services and infc 84.33   |                  | Work in Progress  | Information Technology                 | HR/Payroll Project - Development Project Task 0034088   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| FUND\$ Replacement: Core Financial and HR/Payroll                         | "To replace City's Enterprise Resource Management Application to improve access to services and infc 84.33   |                  | Work in Progress  | Information Technology                 | HR/Payroll Testing Project Task 0034237   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Fund\$ Software Upgrades  | SunGard Software Upgrade Project for Fund\$ 20   |                  | Work in Progress  | Information Technology                 |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Gender Pay Equity Audit for City of Berkeley Staff                        | Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay 0    |                  | Pending           | Human Resources                        | City Manager companion report going to council on April 30th Project Task 0019566   | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| Gender Pay Equity Audit for City of Berkeley Staff                        | Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay 0    |                  | Pending           | Human Resources                        | City Manager Companion report going to Council April 30th Project Task 0019570  | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| Gender Pay Equity Audit for City of Berkeley Staff                        | Respond to the City's ability to conduct a pay audit on the salaries of City Employees on potential pay 0    |                  | Pending           | Human Resources                        | Conducted compensation analysis of 1,928 employees across 348 job classifications.<br>The City of Berkeley Human Resources Department conducted compensation analysis of 1,9228 employees on payroll across all 348 Job Classification comparing data grouped by classification then by gender in categories in which females and males were present. The analysis included a pay band comparison of salaries by gender, comparable worth on every classification, promotional frequency by occupation and gender, and an evaluation of professional and executive classifications. The data indicates the compensation studies and salary setting processes has resulted in salary and benefits assigned to a position are market-based and in alignment with the organization. Project Task 0032618 | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| GEO Comm - Public Safety GIS Project                                      | GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New 90      |                  | Work in Progress  | Information Technology                 | Phase IV: Project Launch (Go-Live) Project Task 0021832   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| GEO Comm - Public Safety GIS Project                                      | GEO Comm is a company that specializes in GIS for public safety and has a partnership with Tyler New 90      |                  | Work in Progress  | Information Technology                 | Phase V: Project Evaluation & Closure Project Task 0021836  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| George Florence Mini-Park Play Equipment Upgrade                          | Upgrades to the play equipment. 100  |                  | Completed         | Parks, Recreation & Waste Planning     | Project Task 0023572  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| George Florence Mini-Park Play Equipment Upgrade                          | Upgrades to the play equipment. 100  |                  | Completed         | Parks, Recreation & Waste Design       | Project Task 0023575  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| George Florence Mini-Park Play Equipment Upgrade                          | Upgrades to the play equipment. 100  |                  | Completed         | Parks, Recreation & Waste Construction | Project Task 0023579  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Gilman Street Interchange Project   | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90      |                  | Work in Progress  | Public Works                           | Caltrans approved the Environmental Document, which completes this phase of the project. Project T  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |

| Project Name   | Description  | Percent complete | Status            | Lead City Department     | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|--|--|------------------|-------------------|--------------------------|---|------------------|-----------------------|---|
| Gilman Street Interchange Project  | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90          | 100              | Work in Progress  | Public Works             | Engineering Design has reached 65%. Project Task 0023070  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Gilman Street Interchange Project  | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90          | 100              | Work in Progress  | Public Works             | Finalize Maintenance Agreement Project Task 0032246   | Work in Progress | 95                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Gilman Street Interchange Project  | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90          | 100              | Work in Progress  | Public Works             | Review 100% Design Submittal Project Task 0032249   | Work in Progress | 95                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Gilman Street Interchange Project  | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90          | 100              | Work in Progress  | Public Works             | Finalize right-of-way acquisition Project Task 0023075  | Work in Progress | 80                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Gilman Street Interchange Project  | Improve the mobility and safety of the Gilman Street Corridor by reconstructing the Gilman Street Int90          | 100              | Work in Progress  | Public Works             | Overall Project - Completion of All Tasks Project Task 0032252  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| GIS Community Portal   | Improved GIS services and data to internal department Provide Berkeley community with map and ad 100             | 100              | Completed         | Information Technology   | GIS PROJECT 2: Plan, Design, and Deploy a GIS Public Portal Solution Project Task 0025464               | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| GIS Community Portal   | Improved GIS services and data to internal department Provide Berkeley community with map and ad 100             | 100              | Completed         | Information Technology   | GIS PROJECT 2: Plan, Design, and Deploy a GIS Public Portal Solution Project Task 0025464               | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| GIS Community Portal   | Improved GIS services and data to internal department Provide Berkeley community with map and ad 100             | 100              | Completed         | Information Technology   | PROJECT 2: Plan, Design, and Deploy a GIS Public Portal Solution Project Task 0013178                   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| GIS Community Portal   | Improved GIS services and data to internal department Provide Berkeley community with map and ad 100             | 100              | Completed         | Information Technology   | PROJECT 2: Plan, Design, and Deploy a GIS Public Portal Solution Project Task 0013178                   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| GIS Master Plan Implementation: Develop a 5-year GIS Master Plan         | Developed a GIS Master Plan with goals and projects identified for next 5 years                                  | 100              | Completed         | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| GoBerkeley - (Pay by Phone)  | Pay by phone; related to LPR Program - Citations, Go Berkeley  | 100              | Cancelled         | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | Implementation Project Task 0014560   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | Training Project Task 0014561   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | UAT Project Task 0014562  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | Go Live Project Task 0014563  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | Solicitation Project Task 0016849   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| GPS - Telematics   | Global Positioning System (GPS) software. Pilot project to include 112 City automobiles.                         | 100              | Completed         | Information Technology   | Selection Project Task 0016850  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Green City GIS Inventory   | Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, 82.64     | 82.64            | Work in Progress  | Information Technology   | Contract extension for Geographic Technologies Group (GTG) Project Task 0028706                         | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Green City GIS Inventory   | Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, 82.64     | 82.64            | Work in Progress  | Information Technology   | Database Design Project Task 0028709  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Green City GIS Inventory   | Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, 82.64     | 82.64            | Work in Progress  | Information Technology   | On-Site Field Inventory Project Task 0028712  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Green City GIS Inventory   | Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, 82.64     | 82.64            | Work in Progress  | Information Technology   | Presentation using the Esri Toolbox Project Task 0028719  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Green City GIS Inventory   | Create a database for PRW for Park Assets. Databases design and field inventory of all infrastructure, 82.64     | 82.64            | Work in Progress  | Information Technology   | Data Clean-up and Digitizing Project Task 0028716   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| Green Infrastructure (GI) Project, Rose & Hopkins, University & Shattuck | This project includes reconfiguring the traffic island at the intersection of Rose and Hopkins Streets, a 100    | 100              | Completed         | Public Works             |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Green Infrastructure Plan  | Municipal regional storm water NPDES permit compliant planning document that provides prioritizati 100           | 100              | Completed         | Public Works             | The GI Plan was reviewed by the PW Commission. It was presented to the Council FITEs subcommittee       | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Green Infrastructure Plan  | Municipal regional storm water NPDES permit compliant planning document that provides prioritizati 100           | 100              | Completed         | Public Works             | Finalize the GI Plan, and preparing a Council Report for adoption of the GI Plan. Submit to Regional W  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Grove Park Field backstop, dugout, lights, and irrigation                | Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction. 30                     | 30               | Work in Progress  | Parks, Recreation & Wate | Planning Project Task 0023619   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Grove Park Field backstop, dugout, lights, and irrigation                | Renovation of existing ballfield backstop, dugout, lights, and irrigation - Construction. 30                     | 30               | Work in Progress  | Parks, Recreation & Wate | Design Project Task 0023622   | Work in Progress | 60                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Help Desk Metrics Expansion  | PURPOSE: This project addresses both processes/procedures and various tools that focus on the deliv 0            | 0                | Proposed Balancir | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Help Desk Process Improvements   | Help Desk Process Improvements Year 1 (2019)   | 0                | Proposed Balancir | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Help Desk Standard Operating Procedures                                  | Help Desk Standard Operating Procedures  | 25               | Work in Progress  | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| HHCS Dashboards  | Assess dashboard systems and identify solutions to enhance accountability and transparency, and to 300           | 300              | Work in Progress  | Information Technology   | Project Planning Project Task 0027922   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| HIPAA Security Risk Assessment Audits Calendar Year 2016                 | HIPAA Security Risk Assessment Audits Calendar Year 2016   | 100              | Completed         | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| HIPAA Security Risk Assessment Audits Calendar Year 2017                 | HIPAA Security Risk Assessment Audits Calendar Year 2017   | 100              | Completed         | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| HIPAA Security Risk Assessment Audits Calendar Year 2018                 | HIPAA Security Risk Assessment Audits Calendar Year 2018   | 100              | Completed         | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| HIPAA Security Risk Assessment Audits Calendar Year 2019                 | HIPAA Security Risk Assessment Audits Calendar Year 2019   | 0                | Not Started       | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Hire, Train, and Retain Excellent Police Personnel                       | In order to continue to provide excellent service to the community, expediently fill any position vacan 75.09    | 75.09            | Work in Progress  | Police                   | Build and staff recruitment team Project Task 0023815   | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Hire, Train, and Retain Excellent Police Personnel                       | In order to continue to provide excellent service to the community, expediently fill any position vacan 75.09    | 75.09            | Work in Progress  | Police                   | Hire external background investigator Project Task 0023820  | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Hire, Train, and Retain Excellent Police Personnel                       | In order to continue to provide excellent service to the community, expediently fill any position vacan 75.09    | 75.09            | Work in Progress  | Police                   | Hire marketing firm to create recruitment materials Project Task 0023841                                | Work in Progress | 75                    | Attract and retain a talented and diverse City government workforce                                     |
| Home-cook Food Industry  | Develop, propose and implement responsive education and enforcement strategies. 67.9                             | 67.9             | Work in Progress  | HEALTH, HSG & COMMUI     | Planning Project Task 0028252   | Work in Progress | 80                    | Foster a dynamic, sustainable, and locally-based economy  |
| Home-cook Food Industry  | Develop, propose and implement responsive education and enforcement strategies. 67.9                             | 67.9             | Work in Progress  | HEALTH, HSG & COMMUI     | Implementation Project Task 0028257   | Work in Progress | 60                    | Foster a dynamic, sustainable, and locally-based economy  |
| Home-cook Food Industry  | Develop, propose and implement responsive education and enforcement strategies. 67.9                             | 67.9             | Work in Progress  | HEALTH, HSG & COMMUI     | Completion Project Task 0028259   | Pending          | 0                     | Foster a dynamic, sustainable, and locally-based economy  |
| Homeless Outreach and Treatment Team (HOTT) Program                      | Launch the new HOTT program designed to provide outreach and treatment for homeless individuals 100              | 100              | Completed         | HEALTH, HSG & COMMUNITY  | SVC   |                  |                       | Create affordable housing and housing support services for our most vulnerable community members        |
| Homeless Services Expansion  | Implement plan to expand homeless services with Measure P funding as defined by Council. 47.61                   | 47.61            | Work in Progress  | HEALTH, HSG & COMMUI     | Planning Project Task 0028285   | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Homeless Services Expansion  | Implement plan to expand homeless services with Measure P funding as defined by Council. 47.61                   | 47.61            | Work in Progress  | HEALTH, HSG & COMMUI     | Implementation Project Task 0028288   | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Homeless Services Expansion  | Implement plan to expand homeless services with Measure P funding as defined by Council. 47.61                   | 47.61            | Work in Progress  | HEALTH, HSG & COMMUI     | Closure Project Task 0028290  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| HR Onboarding  | Purchase a software system for HR to streamline the new hire onboarding process. The onboard soft 10             | 10               | Work in Progress  | Information Technology   | Launch Project Task 0019548   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | Vendor Demo Project Task 0015338  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | Cloud Access Security Broker (CASB) proof of concept Project Task 0027006                               | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | Vendor Selection Project Task 0027017   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | IT Business Analysis and documentation Project Task 0030614   | Work in Progress | 60                    | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | Implementation (est) Project Task 0017350   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Human Resources Case Management  | LaborSoft Case Management system to manage and track Human Resources grievances, equal emplo 10                  | 10               | Work in Progress  | Information Technology   | Staff Report & Contract Project Task 0020462  | Open             | 0                     | Provide an efficient and financially-healthy City government  |
| Implement the Hearst Complete Streets and Milvia BikeWay Projects *DUP*  | Implement the Hearst Complete Streets and Milvia BikeWay Projects  | 100              | Cancelled         | Public Works             |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Implementation of the Public Art in Private Development Policy           | Develop the systems, tools and processes to implement the newly-adopted policy requiring incorpora 100           | 100              | Completed         | CITY MANAGER'S OFFICE    |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy  |
| Improved Physical Security at City Facilities                            | Upgrade the badge/identification-reader security system and add additional card readers in City facilit 100      | 100              | Completed         | Public Works             | Upgrade the badge/identification-reader security system and add additional card readers in City facilit | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Increase Affordable Housing: Measure O Implementation                    | Implement plan to expand affordable housing options with Measure O funding as defined by Council. 23.56          | 23.56            | Work in Progress  | HEALTH, HSG & COMMUI     | Planning Project Task 0028293   | Work in Progress | 50                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Increase Affordable Housing: Measure O Implementation                    | Implement plan to expand affordable housing options with Measure O funding as defined by Council. 23.56          | 23.56            | Work in Progress  | HEALTH, HSG & COMMUI     | Implementation Project Task 0028297   | Work in Progress | 30                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Increase Affordable Housing: Measure O Implementation                    | Implement plan to expand affordable housing options with Measure O funding as defined by Council. 23.56          | 23.56            | Work in Progress  | HEALTH, HSG & COMMUI     | Closure Project Task 0028299  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Increased Campus Safety and Violence Prevention                          | Consider program(s) focused on student awareness, safety, and violence prevention in campus envirc 100           | 100              | Completed         | Police                   |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Increased City Internet Bandwidth  | Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Bt 100          | 100              | Completed         | Information Technology   | Install Secondary Internet at the Corporation Yard Project Task 0014904                                 | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Increased City Internet Bandwidth  | Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Bt 100          | 100              | Completed         | Information Technology   | Test Failover to the Secondary Internet at the Corporation Yard Project Task 0014906                    | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Increased City Internet Bandwidth  | Increase the City's internet bandwidth to provide redundancy and to support new systems, such as Bt 100          | 100              | Completed         | Information Technology   | Implement Two Factor Authentication on Secondary Internet for VPN users Project Task 0014908            | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Equip Center Street garage with publicly available EV charging stations Project Task 0023404            | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Upgrade Center Street garage charging infrastructure for public and City fleet use Project Task 0023424 | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Refine and streamline permitting process for EV charging stations Project Task 0023410                  | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Develop and adopt amendments to Cal Green code requirements Project Task 0023412                        | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Develop Electric Mobility Roadmap to identify opportunities and develop strategies for increasing acc   | Work in Progress | 80                    | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased EV infrastructure  | Provide better facilities and infrastructure for Electrical Vehicle charging, with an emphasis on electric 69.39 | 69.39            | Work in Progress  | PLANNING & DEVELOPME     | Add additional EV charging ports at North Berkeley Senior Center, Mental Health Building, and possibl   | Work in Progress | 20                    | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased Housing  | Identify options for removing barriers to creating more housing at all income levels. De-listing this ver 0      | 0                | Cancelled         | PLANNING & DEVELOPMENT   |   |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased rooftop solar  | Identify and advance opportunities to increase solar on municipal building and to enable increased s 100         | 100              | Completed         | PLANNING & DEVELOPMENT   |   |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Increased Student Housing  | Identify opportunities to enable additional student housing, such as through Zoning Ordinance amen 25            | 25               | Work in Progress  | PLANNING & DEVELOPME     | Hire consultant to prepare Southside EIR Project Task 0023321   | Work in Progress | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Increased Student Housing  | Identify opportunities to enable additional student housing, such as through Zoning Ordinance amen 25            | 25               | Work in Progress  | PLANNING & DEVELOPME     | Car-Free overlay for R-5 District Project Task 0023324  | Work in Progress | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Increased Student Housing  | Identify opportunities to enable additional student housing, such as through Zoning Ordinance amen 25            | 25               | Work in Progress  | PLANNING & DEVELOPME     | Research ground-floor zoning (retail vs residential or other) Project Task 0023327                      | Work in Progress | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Increased Student Housing  | Identify opportunities to enable additional student housing, such as through Zoning Ordinance amen 25            | 25               | Work in Progress  | PLANNING & DEVELOPME     | Prepare and certify Southside EIR Project Task 0023330  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Increased Student Housing  | Identify opportunities to enable additional student housing, such as through Zoning Ordinance amen 25            | 25               | Work in Progress  | PLANNING & DEVELOPME     | Adoption of Zoning Ordinance amendments to promote Student Housing Project Task 0023332                 | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Infrastructure and Security Project Metrics                              | Infrastructure and Security Project Metrics  | 0                | Proposed Balancir | Information Technology   |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Interactive Digital Kiosks   | Facilitate the installation of interactive digital kiosks to share information about civic resources; mark 75    | 75               | Work in Progress  | Office of Economic Devel | Develop scope/agreement Project Task 0031142  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Interactive Digital Kiosks   | Facilitate the installation of interactive digital kiosks to share information about civic resources; mark 75    | 75               | Work in Progress  | Office of Economic Devel | Procure kiosk/vendor Project Task 0031143   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Interactive Digital Kiosks   | Facilitate the installation of interactive digital kiosks to share information about civic resources; mark 75    | 75               | Work in Progress  | Office of Economic Devel | Conduct outreach for locations/content; refine agreement Project Task 0031146                           | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Interactive Digital Kiosks   | Facilitate the installation of interactive digital kiosks to share information about civic resources; mark 75    | 75               | Work in Progress  | Office of Economic Devel | Determine power sources, construction logistics Project Task 0031147                                    | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Interactive Digital Kiosks   | Facilitate the installation of interactive digital kiosks to share information about civic resources; mark 75    | 75               | Work in Progress  | Office of Economic Devel | Install kiosk Project Task 0031149  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Issuance of Measure T1 General Obligation Bond                           | Issue the voter- approved Measure T1 general obligation bond to fund multi-benefit improvements tc 100           | 100              | Completed         | Finance                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| IT Classification Study  | Conduct an IT Classification Study   | 0                | Proposed Balancir | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| IT Organization Staff  | Realign IT Organization Structure for resource management to address the DSP initiatives                         | 100              | Completed         | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| IT Service Management/Enterprise PM Tool                                 | Replace Help Desk software, implement project portfolio management software                                      | 65.97            | Work in Progress  | Information Technology   | Phase I Project Task 0013353  | Work in Progress | 97.33                 | Provide an efficient and financially-healthy City government  |
| IT Service Management/Enterprise PM Tool                                 | Replace Help Desk software, implement project portfolio management software                                      | 65.97            | Work in Progress  | Information Technology   | Phase II Project Task 0013355   | Work in Progress | 45.93                 | Provide an efficient and financially-healthy City government  |
| IT Staff Training: PM / BPI  | Develop Training Plan for IT Staff for skill building and project implementation                                 | 100              | Completed         | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| King School Park Green Infrastructure                                    | Measure M LID site. A site assessment in preliminary design identified severe tree conflicts. 0                  | 0                | Cancelled         | Public Works             |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Knox Maintenance (Medic Units)   | Maintenance of vaults for drugs in ambulances  | 100              | Completed         | Information Technology   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Lagan Upgrade/Integrations   | Upgrade to V14, New Kana Knowledge   | 100              | Completed         | Information Technology   | Project closeout Project Task 0014472   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Landlord Participation in Affordable Housing Programs                    | Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Prov 49.01      | 49.01            | Work in Progress  | HEALTH, HSG & COMMUI     | Planning Project Task 0028304   | Work in Progress | 50                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Landlord Participation in Affordable Housing Programs                    | Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Prov 49.01      | 49.01            | Work in Progress  | HEALTH, HSG & COMMUI     | Implementation Project Task 0030987   | Work in Progress | 10                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Landlord Participation in Affordable Housing Programs                    | Increase the supply of landlords who provide units for Shelter Plus Care and Section 8 programs. Prov 49.01      | 49.01            | Work in Progress  | HEALTH, HSG & COMMUI     | Closure Project Task 0028310  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Leadership Development Program   | To continue to foster leadership skills and opportunities at all levels of the City government, conduct 100      | 100              | Completed         | Human Resources          | In December 2019, the Training Officer concluded a post LDP completion meeting and the program w        | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| LEAP Network   | Crime related data sharing of with other local police agencies that participating in the program 100             | 100              | Completed         | Information Technology   | Phase I: Initiation & Authorization Project Task 0029738  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| LEAP Network   | Crime related data sharing of with other local police agencies that participating in the program 100             | 100              | Completed         | Information Technology   | Phase II: Project Planning & Management Project Task 0029759  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| LEAP Network   | Crime related data sharing of with other local police agencies that participating in the program 100             | 100              | Completed         | Information Technology   | Phase III: Development & Implementation Project Task 0029829  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| LEAP Network   | Crime related data sharing of with other local police agencies that participating in the program 100             | 100              | Completed         | Information Technology   | Phase IV: Project Launch (Go-Live) Project Task 0029879   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| LEAP Network   | Crime related data sharing of with other local police agencies that participating in the program 100             | 100              | Completed         | Information Technology   | Phase V: Project Evaluation & Closure Project Task 0029883  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)   |  |                  |                   |                          |   |                  |                       |   |



| Project Name  | Description  | Percent complete | Status           | Lead City Department                   | Project Tasks  | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|---|--|------------------|------------------|--|--|------------------|-----------------------|---|
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Contract negotiation Project Task 0027324  | Work in Progress | 50                    | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Environment Preparation Project Task 0017326   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Kick-off Meeting Project Task 0027329  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Training and Configuration Project Task 0027335  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Production Preparation and Setup Project Task 0030785  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Learning Management System (ERP)  | To deploy a learning management system for the administration, documentation, tracking, reporting        | 10               | Work in Progress | Information Technology                 | Launch Project Task 0030787  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| LED Streetlight Replacement   | Resolve LED streetlight issue.   | 100              | Completed        | Public Works                           | Begin replacement of the street light fixtures. Consultant is replacing approximately 100 fixtures per d     | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| LED Streetlight Replacement   | Resolve LED streetlight issue.   | 100              | Completed        | Public Works                           | Punchlist Project Task 0032222   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Legal Case Management Tool  | Software to track and manage cases for City Attorneys  | 0                | Pending          | Information Technology                 | Vendor Selection Project Task 0020471  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Legal Case Management Tool  | Software to track and manage cases for City Attorneys  | 0                | Pending          | Information Technology                 | Council Report & Contract Project Task 0020473   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Legal Case Management Tool  | Software to track and manage cases for City Attorneys  | 0                | Pending          | Information Technology                 | Implementation Project Task 0020475  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Legal Case Management Tool  | Software to track and manage cases for City Attorneys  | 0                | Pending          | Information Technology                 | Vendor Demo Project Task 0027283   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Legislative Platform  | Creating a formal structure and process to communicate policy and policy support to and from local,      | 50               | Work in Progress | CITY MANAGER'S OFFICE                  | Convene meeting of stakeholders Project Task 0029090   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Legislative Platform  | Creating a formal structure and process to communicate policy and policy support to and from local,      | 50               | Work in Progress | CITY MANAGER'S OFFICE                  | Define objectives and resource needs Project Task 0029092  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Legislative Platform  | Creating a formal structure and process to communicate policy and policy support to and from local,      | 50               | Work in Progress | CITY MANAGER'S OFFICE                  | Develop draft structure and process Project Task 0029094   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Legislative Platform  | Creating a formal structure and process to communicate policy and policy support to and from local,      | 50               | Work in Progress | CITY MANAGER'S OFFICE                  | Implement structure and process Project Task 0029096   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Live Oak Community Center Seismic Upgrade and Renovations                                       | Seismic upgrades and building renovations - Construction.  | 60               | Work in Progress | Parks, Recreation & Waste Planning     | Project Task 0023603   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Live Oak Community Center Seismic Upgrade and Renovations                                       | Seismic upgrades and building renovations - Construction.  | 60               | Work in Progress | Parks, Recreation & Waste Design       | Project Task 0023606   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Live Oak Community Center Seismic Upgrade and Renovations                                       | Seismic upgrades and building renovations - Construction.  | 60               | Work in Progress | Parks, Recreation & Waste Construction | Project Task 0023609   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Lobbyist Registration   |  | 100              | Completed        | City Clerk                             | Develop manual, training materials, forms, promotion/informational materials Project Task 0025947            | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Lobbyist Registration   |  | 100              | Completed        | City Clerk                             | Develop filing portal and technology requirements with vendor Project Task 0025950                           | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Lobbyist Registration   |  | 100              | Completed        | City Clerk                             | Go Live for Filing and Training Project Task 0030102   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Local density bonus policy  | Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be u     | 50               | Work in Progress | PLANNING & DEVELOPME                   | Research policy options, starting with work done within Adeline Corridor Plan. Present framework for         | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Local density bonus policy  | Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be u     | 50               | Work in Progress | PLANNING & DEVELOPME                   | Issue City Admin Regulation governing local density bonus policy for 100% affordable projects                | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Local density bonus policy  | Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be u     | 50               | Work in Progress | PLANNING & DEVELOPME                   | Further policy option research as requested by Joint Subcommittee. Project Task 0023286                      | Work in Progress | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Local density bonus policy  | Develop and pilot a local Density Bonus program that enables payment of housing in-lieu fees to be u     | 50               | Work in Progress | PLANNING & DEVELOPME                   | Develop preferred policy program option for Planning Commission and Council to consider and adopt            | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Long-Term Waste Operations Strategy   | RFP to develop long term Zero Waste Strategic Plan   | 10               | Work in Progress | Public Works                           | Issuance of RFP for Customer information base and the selection of vendor. Project Task 0023202              | Closed Complete  | 100                   | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Long-Term Waste Operations Strategy   | RFP to develop long term Zero Waste Strategic Plan   | 10               | Work in Progress | Public Works                           | Draft RFP to be routed for review. (On Hold) Project Task 0023204  | Open             | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Long-Term Waste Operations Strategy   | RFP to develop long term Zero Waste Strategic Plan   | 10               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0035764   | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| LPR Program - Citations, GoBerkeley   | License Plate reader for Parking enforcement Police  | 100              | Completed        | Information Technology                 |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Hearst Complete Street)   | Construct a new sidewalk where there was a gap in the path of travel, add bicycle lane, construct add    | 100              | Completed        | Public Works                           |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Secured approximately \$3 million in funding for engineering design and construction through the Affo        | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Complete the conceptual design. Project Task 0023152   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Engineering Design Phase Project Task 0027838  | Work in Progress | 10                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032114   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Bid and Award Construction Contract Project Task 0035606   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Milvia Bikeway Project)   | The project is currently in the grant funded planning phase for a protected bikeway between Hearst #     | 25               | Work in Progress | Public Works                           | Construction Project Task 0035614  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (BART Plaza)               | Expand the Downtown Plaza, install stormwater treatment planters, replace five BART station entr         | 100              | Completed        | Public Works                           |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Center Street Plaza)      | Convert Center Street between Shattuck and Oxford to a slow street with enhanced streetscape treat       | 0                | On Hold          | Public Works                           |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Concrete work was completed on both sides of the west leg of Shattuck. Project Task 0023020                  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Concrete work was begun on the east leg of Shattuck. Project Task 0023025                                    | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Replacement of the roadway median between Center and Allston to allow two way traffic flow to and            | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Traffic signal installation and completion of all concrete work on east leg of Shattuck Project Task 0027859 | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Replacement of the roadway median between Center and Allston to allow two way traffic flow to and            | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Construct raised concrete intersection at Shattuck Avenue (east leg) and Center Street. Project Task 0023025 | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Repave Shattuck Avenue (east and west legs), between University Avenue and Allston Way. Proj                 | Task 0023025     | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Geometric refinements to Shattuck West near Center Project Task 0035602                                      | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Landscape and Sidewalk Furniture Installation Project Task 0030307   | Work in Progress | 35                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Major Improvements to Downtown Berkeley Infrastructure and Amenities (Shattuck Reconfiguration) | Improve pedestrian safety by changing traffic flow and turning patterns at the Shattuck/University int   | 90               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032122   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Management System for Residential and Commercial Burglar Alarms                                 | Implement a system to reduce the need for Police response to false burglar alarms, thus increasing a     | 100              | Cancelled        | Police                                 |  |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Marina Corporation Yard Electrical Upgrades   | Electrical upgrades to the maintenance building.   | 75               | Work in Progress | Public Works                           | Substantially completed the design of the electrical upgrade. Project Task 0023144                           | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Marina Corporation Yard Electrical Upgrades   | Electrical upgrades to the maintenance building.   | 75               | Work in Progress | Public Works                           | Submit a permit application. Once the permit is approved, the public bidding process can begin. Proj         | Task 0023144     | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Marina Corporation Yard Electrical Upgrades   | Electrical upgrades to the maintenance building.   | 75               | Work in Progress | Public Works                           | Bidding opening and selection Project Task 0035620   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Marina Corporation Yard Electrical Upgrades   | Electrical upgrades to the maintenance building.   | 75               | Work in Progress | Public Works                           | Construction Project Task 0035623  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Marina Corporation Yard Electrical Upgrades   | Electrical upgrades to the maintenance building.   | 75               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0035800   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Council awarded the construction contract. Project Task 0023046  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | The construction contract was executed. Project Task 0023051   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Installation of 170'x10'x8' underground cistern at Woolsey/Tremont Project Task 0030326                      | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Construction. Project Task 0023056   | Work in Progress | 75                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Sidewalk reconstruction on south side Woolsey/Tremont Project Task 0032131                                   | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Roadway resurfacing. Project Task 0032134  | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032137   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Punchlist Project Task 0035587   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure M LID Woolsey Street Project  | This is a green infrastructure project that includes installation of a cistern and bio-swales on Woolsey | 75               | Work in Progress | Public Works                           | Closeout Project Task 0035590  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure T1 Public Art Projects  | Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Ce        | 80               | Work in Progress | Office of Economic Devel               | Meet with Arts Commission Project Task 0031108   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure T1 Public Art Projects  | Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Ce        | 80               | Work in Progress | Office of Economic Devel               | Identify scope for commissions Project Task 0031109  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure T1 Public Art Projects  | Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Ce        | 80               | Work in Progress | Office of Economic Devel               | Outreach/call for submissions Project Task 0031112   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure T1 Public Art Projects  | Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Ce        | 80               | Work in Progress | Office of Economic Devel               | Work commissioned Project Task 0031113   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measure T1 Public Art Projects  | Implement new public art commissions associated with T1 Bond Projects at North Berkeley Senior Ce        | 80               | Work in Progress | Office of Economic Devel               | Work installed Project Task 0031115  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Measurement of GHG emissions  | Ongoing reporting on local GHG production, trends, future improvements.                                  | 100              | Completed        | PLANNING & DEVELOPMENT                 |  |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Medical Cannabis Inspection Plan  | Develop and implement a plan that guides City efforts to educate residents, protect public health and    | 100              | Completed        | HEALTH, HSG & COMMUNITY SVC            |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Medical Care in Austere Conditions (part of Rescue and Disaster Response Capabilities Program)  | Complete rollout of Medical Care in Aust 50.25   | 50               | Work in Progress | FIRE & EMERGENCY SERV                  | MCAC initial training - BPD & BPD Project Task 0034979   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Medical Care in Austere Conditions (part of Rescue and Disaster Response Capabilities Program)  | Complete rollout of Medical Care in Aust 50.25   | 50               | Work in Progress | FIRE & EMERGENCY SERV                  | MCAC - Basic equipment purchase and deploy Project Task 0034982  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Medical Care in Austere Conditions (part of Rescue and Disaster Response Capabilities Program)  | Complete rollout of Medical Care in Aust 50.25   | 50               | Work in Progress | FIRE & EMERGENCY SERV                  | MCAC - Ballistic Equipment purchase and deploy Project Task 0034985  | Work in Progress | 50                    | Create a resilient, safe, connected, and prepared city  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Business Analysis Project Task 0027742   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Solution Assessment Project Task 0027748   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Product Procurement (Contract Amendment) Project Task 0027755  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Medication Inventory Install and Configuration (Test Environment) Project Task 0027757                       | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | NextGen EHR Testing Project Task 0027760   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Medication Inventory Install and Configuration (Production Environment) Project Task 0027770                 | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Documentation and Training Project Task 0027778  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Medication Inventory software   | Identify business requirements and software that will also integrate with the NextGen EPM-EHR Syste      | 10               | Work in Progress | Information Technology                 | Go-Live (and Post Go-Live Support) Project Task 0027780  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Mental Health Triage Grant  | Establish a crisis triage line where community members can reach a clinician in the mental health divi   | 100              | Completed        | HEALTH, HSG & COMMUI                   | Planning Project Task 0028321  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Mental Health Triage Grant  | Establish a crisis triage line where community members can reach a clinician in the mental health divi   | 100              | Completed        | HEALTH, HSG & COMMUI                   | Implementation Project Task 0028324  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Mental Health Triage Grant  | Establish a crisis triage line where community members can reach a clinician in the mental health divi   | 100              | Completed        | HEALTH, HSG & COMMUI                   | Closure Project Task 0028328   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Mental Health Wellness Center   | Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellne:      | 100              | Completed        | HEALTH, HSG & COMMUI                   | Planning Project Task 0028331  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Mental Health Wellness Center   | Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellne:      | 100              | Completed        | HEALTH, HSG & COMMUI                   | Implementation Project Task 0028335  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Mental Health Wellness Center   | Launch, in conjunction with Alameda County Behavioral Health Care Services, a mental health wellne:      | 100              | Completed        | HEALTH, HSG & COMMUI                   | Closure Project Task 0028341   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Messaging virtual Switch for Tyler New World  | Messaging virtual Switch for Tyler New World   | 100              | Completed        | Information Technology                 |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Microfiche Digitizing for Berkeley Police Department  | Digitize remaining Police Department microfiche data to improve data management and accessibility        | 70               | Work in Progress | Information Technology                 |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Microsoft Office Upgrade  | (Formerly "ProofPoint & MS EA FY20 roll-out")  | 0                | Not Started      | Information Technology                 |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Contact VeriPic for quote on export of evidence and metadata. Project Task 0018141                           | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Research process of migration of evidence/metadata from VeriPic to evidence.com. Project Task 0018           | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Contact Axon for quote on import of evidence and metadata. Project Task 0022436                              | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Analyze and interpret VeriPic metadata. Project Task 0027074   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Have police staff review evidence metadata. Project Task 0027082   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence data from Veripic (legacy system) to evidence.com (current system from Axon). This      | 75.76            | Work in Progress | Information Technology                 | Finalize implementation plan for both the VeriPic export and the Evidence.com import. Project Task 0         | Work in Progress | 50                    | Provide an efficient and financially-healthy City government  |
| Migrate Veripic Data to Axon Capture (evidence.com)   | Migrate evidence   |                  |                  |  |  |                  |                       |   |

| Project Name   | Description  | Percent complete | Status           | Lead City Department        | Project Tasks  | Task Status            | Task Percent Complete | Strategic Plan Goal   |   |
|--|--|------------------|------------------|-----------------------------|--|------------------------|-----------------------|---|---|
| Missing Middle Housing Study RFP   | Refer to the City Manager to prepare a report to the Council of examining methods, including potenti     | 0                | Proposed         | Balance                     | PLANNING & DEVELOPMENT   |                        |                       | Create affordable housing and housing support services for our most vulnerable community members        |   |
| Mobile App for PacSoft   | Mobile App for Marina Berth access   | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Mobile Crisis Team Incident Log Replacement  | Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Hea50   |                  | Work in Progress | Information Technology      | Change Request: Research Feasibility of Upgrading MCT System to Comply with HIPAA                      | Project Task C Pending | 0                     | Provide an efficient and financially-healthy City government  |   |
| Mobile Crisis Team Incident Log Replacement  | Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Hea50   |                  | Work in Progress | Information Technology      | Build To-Be Production Server with Idera Products, Test and Implement                                  | Project Task 0017998   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| Mobile Crisis Team Incident Log Replacement  | Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Hea50   |                  | Work in Progress | Information Technology      | MCT Incident Log Application Upgrade Requirements  | Project Task 0018026   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| Mobile Crisis Team Incident Log Replacement  | Replace legacy Mobile Crisis Team Incident Log with a modern solution that is compliant with the Hea50   |                  | Work in Progress | Information Technology      | MCT Incident Application Development   | Project Task 0018029   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| Mobile Data Computer Hardware Replacement Police & Fire  | Replace Panasonic Toughbooks with Data911 Mobile Data Computers (MDCs)                                   | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Mobile Device Management (MDM) Software Replacement  | Transition from Meraki to Intune   | 25               | Work in Progress | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Serv | Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors       | 90               | Work in Progress | Information Technology      | Configure Laptops for Access to Mental Health Applications in the Field                                | Project Task 0014949   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Mobile Devices for Clinicians and Inspectors in the Department of Health, Housing & Community Serv | Deploy mobile devices to enable improved connectivity and efficiency for clinicians and inspectors       | 90               | Work in Progress | Information Technology      | Test WiFi and VPN Connectivity   | Project Task 0014951   | Work in Progress      | 80  | Provide an efficient and financially-healthy City government  |
| Mobile ID Bluetooth Fingerprint Reader   | Fingerprint reader for Police in field   | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Mobile Shield Force  | pending contract addendum signing  | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Mobile Staff Directory   | Update staff phone numbers   | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| MS Enterprise O365 Exchange Migration and OneDrive Implementation                                  | Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file      | 62.22            | Work in Progress | Information Technology      | Project Initiation and Procurement   | Project Task 0013912   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| MS Enterprise O365 Exchange Migration and OneDrive Implementation                                  | Migrate Exchange (Email) to the cloud, and implement OneDrive for cloud-based file storage and file      | 62.22            | Work in Progress | Information Technology      | Project Execution  | Project Task 0013908   | Work in Progress      | 24.44   | Provide an efficient and financially-healthy City government  |
| MS Rights Management (& AIP)   | MS Rights Management (& AIP)   | 0                | Not Started      | Information Technology      |  |                        |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |
| Neighborhood Notification System   | Nixle and Nextdoor deployed  | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| NetMotion Upgrade  |  | 56               | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Gather quotes for replacing 4500 Devices in 3 buildings  | Project Task 0026801   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Get council approval to purchase from Persido  | Project Task 0026803   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Recieve Cisco replacement devices  | Project Task 0026805   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Meet with vendors to help configure and install Cisco switches   | Project Task 0026807   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Gather scope and implementation schedule   | Project Task 0026809   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Configure switches Prior to implementation   | Project Task 0026811   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Begin implementation phase   | Project Task 0026813   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | Finalize installation configurations and tasks   | Project Task 0026821   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Architecture   | Network Architecture (roadmap of capabilities, connections, capacities means, & devices)                 | 6.78             | Work in Progress | Information Technology      | E-Waste cisco switches   | Project Task 0026823   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Bandwidth Upgrades (ASE) Citywide  | Upgrade bandwidth at remote locations fiber connections  | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Network Device Replacement for FY18  | Network Device Replacement for FY18  | 87.5             | Work in Progress | Information Technology      | Install FY 2018 Network Equipment  | Project Task 0014998   | Work in Progress      | 75  | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Device Replacement FY17  | Network Device Replacement for FY17  | 100              | Completed        | Information Technology      |  |                        |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |
| Network Device Replacement FY19  | Network Device Replacement FY19  | 100              | Completed        | Information Technology      | Purchase equipment for FY 2019 Network Device Replacement  | Project Task 0017220   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Device Replacement FY20  | Network Device Replacement FY20  | 0                | Not Started      | Information Technology      | Purchase equipment for FY 2020 Network Device Replacement  | Project Task 0028386   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Device Replacement FY20  | Network Device Replacement FY20  | 0                | Not Started      | Information Technology      | Install FY 2020 Network Equipment  | Project Task 0028387   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Traffic Load Balancer Replacement  | DMZ Load Balancer Replacement  | 34.06            | Work in Progress | Information Technology      | Test Configuration   | Project Task 0017191   | Open                  | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Network Traffic Load Balancer Replacement  | DMZ Load Balancer Replacement  | 34.06            | Work in Progress | Information Technology      | Cutover and verify Documentation   | Project Task 0017193   | Open                  | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Website development vendor selected and contracted   | Project Task 0017773   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Strategic & technical discovery with vendor  | Project Task 0017776   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Develop content model and information architecture   | Project Task 0017780   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Develop wireframes   | Project Task 0017784   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Visual design  | Project Task 0032561   | Work in Progress      | 60  | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Usability testing  | Project Task 0032559   | Work in Progress      | 30  | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Construction   | Project Task 0032562   | Work in Progress      | 20  | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Pre-launch cybersecurity testing   | Project Task 0032564   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Administrator and contributor platform training  | Project Task 0032566   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| New City of Berkeley Website   | Create a new design, look and information architecture for the City website so that it is interactive an | 98.6             | Work in Progress | CITY MANAGER'S OFFICE       | Pattern library developed  | Project Task 0032569   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| New Fire Records Management System   | Prepare a new fire records management system that will be compliant with the National Fire Informa       | 0                | On Hold          | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| New IT Equipment for Electronic Patient Care   | Replace existing electronic Patient Care Reporting (ePCR) tablets with new laptops and tablets           | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| New Meeting Locations for City Council   |  | 100              | Completed        | City Clerk                  |  |                        |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |
| New Municipal Building Energy Policy   | Develop options for a new Municipal Building Energy Policy   | 0                | Not Started      | PLANNING & DEVELOPMENT      |  |                        |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |   |
| New Processes for Creating the City's Biennial Budget  |  | 100              | Completed        | CITY MANAGER'S OFFICE       | Establish budget and fiscal policy committee   | Project Task 0018587   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| New Public Campaign Financing Program  | Consistent with the ballot measure passed by Berkeley voters in 2016. Implement and administer the       | 100              | Completed        | City Clerk                  |  |                        |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |   |
| New Self Contained Breathing Apparatus (SCBA) for Fire Personnel                                   | Replace the SCBAs, which are at the end of their user life (15 years) and must be purchased to meet C100 |                  | Completed        | FIRE & EMERGENCY SERVICES   |  |                        |                       | Create a resilient, safe, connected, and prepared city  |   |
| New Traffic Citation System (Brazos)   | New system to use phone app and printer for issuing traffic citations                                    | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| New Web Portal for City Online Records   | Implement a new Records Online web portal to improve access to and increase searching capabilities       | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| New World Systems Upgrade & Migration V 9 - 10.2   | Upgrade the Computer Aided Dispatch (CAD) 911 system to provide streamlined access to law enforc         | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) System Upgrade P    | Implement major NextGen EPM-EHR system upgrades needed to meet changing healthcare requirem              | 100              | Completed        | Information Technology      | Project Planning   | Project Task 0024398   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) Versions 5.9 / 8.4  | NextGen Electronic Practice Management (EPM) & Electronic Health Records (EHR) Versions 5.9 / 8.4        | 100              | Completed        | Information Technology      | Project Planning   | Project Task 0027876   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | Project Planning   | Project Task 0027840   | Work in Progress      | 0   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | Testing & Tuning : To-Be NextGen Servers & Applications  | Project Task 0032395   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | Production Implementation  | Project Task 0032407   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | User & Workstation Set-Up & Instructions   | Project Task 0032410   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | Go-Live  | Project Task 0032413   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| NextGen EPM-EHR System Migration to new Virtual Servers  | This Project includes: Project Planning & coordinating with other IT units and with NextGen; acquirin    | 95               | Work in Progress | Information Technology      | Post Go-Live Support   | Project Task 0032419   | Pending               | 0   | Provide an efficient and financially-healthy City government  |
| NextGen eSignatures  | NextGen eSignatures  | 90               | Work in Progress | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| North Berkeley Senior Center Seismic Upgrades and Renovations                                      | Seismic and general upgrades to meet immediate occupancy rating.   | 65               | Work in Progress | Public Works                | Construction started in May 2019. The City project team (architect, construction manager, and project  | Closed Complete        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |
| North Berkeley Senior Center Seismic Upgrades and Renovations                                      | Seismic and general upgrades to meet immediate occupancy rating.   | 65               | Work in Progress | Public Works                | Asbestos abatement and demolition.   | Project Task 0023062   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| North Berkeley Senior Center Seismic Upgrades and Renovations                                      | Seismic and general upgrades to meet immediate occupancy rating.   | 65               | Work in Progress | Public Works                | Construction: Seismic and General Upgrades   | Project Task 0030480   | Work in Progress      | 65  | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| North Berkeley Senior Center Seismic Upgrades and Renovations                                      | Seismic and general upgrades to meet immediate occupancy rating.   | 65               | Work in Progress | Public Works                | Overall Project - Completion of All Tasks  | Project Task 0032087   | Work in Progress      | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | First Task   | Project Task 0029109   | Work in Progress      | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | 1. Complete Staff Report by end of March.  | Project Task 0029112   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Hardware Procurement   | Project Task 0029113   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Hardware Delivery  | Project Task 0029116   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Hardware Installation and Configuration  | Project Task 0029118   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Post Migration Task Setup and Replicate Server to Nutanix Xi LEAP                                      | Project Task 0029120   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]Th     |                        | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Lessons learned meeting after the project is over  | Project Task 0029123   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Nutanix Implementation   |  | 50               | Work in Progress | Information Technology      | Celebrate  | Project Task 0029125   | Pending               | 0   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Objective Development Standards  | Consultant work with community and commissions to describe, define, and revise objective develo          | 0                | Not Started      | PLANNING & DEVELOPMENT      |  |                        |                       | Create affordable housing and housing support services for our most vulnerable community members        |   |
| Old City Hall/ Veteran's Building/ Civic Center Park   | Seismic study upgrade  | 100              | Completed        | Public Works                | Started consultant selection phase: sent out for Request for Qualificaitons (RFQ) and evaluated and in | Closed Complete        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |   |
| Old City Hall/ Veteran's Building/ Civic Center Park   | Seismic study upgrade  | 100              | Completed        | Public Works                | Expect Council approval of a consultant contract in July 2019.   | Project Task 0023091   | Closed Complete       | 100   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| ONBASE DEPLOYMENT  | Agenda Management/Records OnlineTo replace the Stellent Agenda Management System; current Ph             | 100              | Completed        | City Clerk                  |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Online Business Registration Permitting  | Implement software program to help entrepreneurs get their businesses up and running more quickl         | 0                | Proposed         | Balance                     | Information Technology   |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Online Communications  | Train and guide all departments in using effective communication to better serve Berkeleyans across      | 100              | Completed        | CITY MANAGER'S OFFICE       | Created Berkeley Beacon toolkit  | Project Task 0018633   | Closed Complete       | 100   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Online Communications  | Train and guide all departments in using effective communication to better serve Berkeleyans across      | 100              | Completed        | CITY MANAGER'S OFFICE       | Delivered trainings  | Project Task 0018636   | Closed Complete       | 100   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Online Mapping Solution for Planning Permits   | Implement an online mapping solution for City-issued permits to enable community members to sear         | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Online Resource for Below Market Rate Units  | Develop an online resource for below market rate units to provide more information on how to quali       | 100              | Completed        | HEALTH, HSG & COMMUNITY SVC |  |                        |                       | Create affordable housing and housing support services for our most vulnerable community members        |   |
| Open Data Portal Expansion   | Expand the current Open Data Portal from 75 datasets to 200 datasets                                     | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Open Data Project - Berkeley PD  | Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenti      | 75               | Work in Progress | Information Technology      | Phase IV: Project Launch (Go-Live)   | Project Task 0022360   | Pending               | 0   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Open Data Project - Berkeley PD  | Finding data from various sources. Stop Data, CFS, and Use of Force. Grabbing the data and presenti      | 75               | Work in Progress | Information Technology      | Phase V: Project Evaluation & Closure  | Project Task 0022364   | Pending               | 0   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Optimization of Commercial Solid Waste Collection  | Evaluate the costs, benefits, and impacts on customer service and the City's Zero Waste goal of theEit   | 100              | Completed        | Public Works                |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Outdoor Emergency Public Alerting Systems  | (part of Rescue and Disaster Response Capabilities Program) Exploring options for system and then p      | 0                | On Hold          | FIRE & EMERGENCY SERV       | Research alerting options.   | Project Task 0033701   | Pending               | 0   | Create a resilient, safe, connected, and prepared city  |
| Outdoor Emergency Public Alerting Systems  | (part of Rescue and Disaster Response Capabilities Program) Exploring options for system and then p      | 0                | On Hold          | FIRE & EMERGENCY SERV       | Procurement: locate funding, bid process, ordering.  | Project Task 0033706   | Pending               | 0   | Create a resilient, safe, connected, and prepared city  |
| Paid Family Leave Ordinance  | Explore an ordinance that guarantees paid leave for new parents.   | 0                | On Hold          | HEALTH, HSG & COMMUNITY SVC |  |                        |                       | Create affordable housing and housing support services for our most vulnerable community members        |   |
| Park Locator App   | Application of interactive map showing Berkeley parks and amenities in each.                             | 100              | Completed        | Information Technology      |  |                        |                       | Provide an efficient and financially-healthy City government  |   |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | Berkeley to identify for Passport the import files currently provided by Conduent                      | Project Task 002035    | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | IT to define current import file layouts for Passport.   | Project Task 0020362   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | Passport to train Berkeley on how to generate revenue reports for import into Fund\$                   | Project Task 0020365   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | Berkeley provide Passport list of possible web app users.  | Project Task 0020402   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | Passport to provide work-around reports before Import files for Berkeley's daily Cash Receipts import  |                        | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platfor           | 100              | Completed        | Information Technology      | Passport to provide Joe with admin access to Permits portal  | Project Task 0020602   | Closed Complete       | 100   | Provide an efficient and financially-healthy City government  |

| Project Name   | Description  | Percent complete | Status           | Lead City Department           | Project Tasks  | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|--|--|------------------|------------------|--------------------------------|--|------------------|-----------------------|---|
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform            | 100              | Completed        | Information Technology         | Passport to provide Joe with reports tab in Permits portal Project Task 0020604  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Parking Management Software  | Replace the Conduent (eTIMS) Parking Management Software with the Citations Management Platform            | 100              | Completed        | Information Technology         | Create an AP department code (similar to CX, MR, PR, ETIMS, etc.) for Passport so we can use that for  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Parking Reform   | Strategies to unbundle parking requirements from development requirements to facilitate housing pr 67      |                  | Work in Progress | PLANNING & DEVELOPMENT         |  |                  |                       | Create affordable housing and housing support services for our most vulnerable community members        |
| Password Manager Implementation  | (Formerly "Trend Micro upgrade to Apex One")   | 50               | Completed        | Information Technology         |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Pathways Project   | Establish a STAIR Center and, once funding is established, encampment outreach and support team, t100      | 100              | Completed        | HEALTH, HSG & COMMUI           | Pilot was completed 6/30/2019 and the program has been funded for an additional year with state Hi   | Closed Complete  | 100                   | Create affordable housing and housing support services for our most vulnerable community members        |
| Pay By Phone Parking:  | Continue to improve ease of travel in Berkeley by implementing pay-by-phone parking technology.            | 100              | Completed        | Public Works                   |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Payment Card Industry (PCI) Compliance   | Payment Card Industry (PCI) Compliance   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| PC Refresh FY 2018   | PC Refresh FY 2018   | 100              | Completed        | Information Technology         | Deploy FY 2018 PC Replacement PCs Project Task 0015293   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| PC Refresh FY 2019   | PC Refresh FY 2019   | 100              | Completed        | Information Technology         | Allocation Planning Project Task 0020880   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| PC Refresh FY 2019   | PC Refresh FY 2019   | 100              | Completed        | Information Technology         | Deploy 189 Optiplex 7060 workstations Project Task 0026055   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| PC Refresh FY 2020   | PC Refresh FY 2020   | 100              | Completed        | Information Technology         | Update inventory Project Task 0029568  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| PC Replacement FY 2017   | Replace FY17 PCs   | 100              | Completed        | Information Technology         |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Pedestrian Plan Update   | Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attrac 92   |                  | Work in Progress | Public Works                   | Completed existing conditions assessment. Developed draft high-injury corridor map. Project Task 00  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Pedestrian Plan Update   | Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attrac 92   |                  | Work in Progress | Public Works                   | Prepare recommendations and draft Pedestrian Plan Project Task 0022934   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Pedestrian Plan Update   | Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attrac 92   |                  | Work in Progress | Public Works                   | Complete public review draft for review by Transportation Commission Project Task 0032059  | Work in Progress | 70                    | Create a resilient, safe, connected, and prepared city  |
| Pedestrian Plan Update   | Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attrac 92   |                  | Work in Progress | Public Works                   | Council adoption of Plan and incorporation of any edits from Council resolution into Final Plan  | Project Pending  | 0                     | Create a resilient, safe, connected, and prepared city  |
| Pedestrian Plan Update   | Update the 2010 Pedestrian Master Plan to guide City efforts to make walking in Berkeley safe, attrac 92   |                  | Work in Progress | Public Works                   | Overall Project - Completion of All Tasks Project Task 0035664   | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | RFP Project Task 0015145   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Council item approval Project Task 0021417   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Contract Negotiation Project Task 0021420  | Work in Progress | 50                    | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Environment Preparation Project Task 0017314   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Project Kick-off Project Task 0021423  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Training Project Task 0021426  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Implement Project Task 0030704   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Production Preparation and Setup Project Task 0030708  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Evaluations (ERP)  | To deploy a performance evaluation software  | 10               | Work in Progress | Information Technology         | Launch Project Task 0030710  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Discovery Process Project Task 0028560   | Work in Progress | 10                    | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Needs Assessment Project Task 0028532  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Selection Project Task 0028536   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Contract Project Task 0028542  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Implementation Project Task 0028546  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Testing Project Task 0028550   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Go-Live Project Task 0028556   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Identify and prioritize all depts Performance Measures Project Task 0028565  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Create data development agenda Project Task 0028568  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Plot baseline data Project Task 0028573  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Performance Management   | Implementing results-based accountability citywide and provide a dashboard to better communicate           | 0                | Proposed         | Balancir CITY MANAGER'S OFFICE | Incorporate RBA into meetings & operations Project Task 0028577  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Permit Conditions Enforcement Process  | Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits               | 40               | Work in Progress | PLANNING & DEVELOPME           | Hire dedicated Planner for Code Enforcement Project Task 0028743   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Permit Conditions Enforcement Process  | Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits               | 40               | Work in Progress | PLANNING & DEVELOPME           | Coordinate with City Manager's Code Enforcement Unit on divisions of responsibilities. Project Task 0  | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Permit Conditions Enforcement Process  | Review process/approach to monitoring and enforcing agreed-to conditions on Land Use permits               | 40               | Work in Progress | PLANNING & DEVELOPME           | Implement Land Use conditions enforcement protocol within Conditions of Approval for all major pr  | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Permit Fee Estimator on Planning & Development Website                         | An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimat       | 100              | Completed        | Information Technology         | Deploy on CoB webpage. Project Task 0016118  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Permit Fee Estimator on Planning & Development Website                         | An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimat       | 100              | Completed        | Information Technology         | Code any changes requested Project Task 0016120  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Permit Fee Estimator on Planning & Development Website                         | An existing dummy page is live on the City of Berkeley website meant to provide a permit fee estimat       | 100              | Completed        | Information Technology         | Deploy in online test environment Project Task 0016525   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Permit Service Center and Land Use Planning Survey                             | Develop and administer a customer service survey relating to permitting services and land use plannin 33   |                  | Work in Progress | PLANNING & DEVELOPMENT         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| PHPIMS EHR Meaningful Use Reporting and Attestation - 2016 (MU Stage 2 Year 1) | PHPIMS EHR Meaningful Use Reporting and Attestation - 2016 (MU Stage 2 Year 1)                             | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| PHPIMS EHR Meaningful Use Reporting and Attestation - 2017 (MU Stage 2 Year 2) | PHPIMS EHR Meaningful Use Reporting and Attestation - 2017 (MU Stage 2 Year 2)                             | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| PHPIMS EHR Meaningful Use Reporting and Attestation - 2018 (MU Stage 2 Year 3) | PHPIMS EHR Meaningful Use Reporting and Attestation - 2018 (MU Stage 2 Year 3)                             | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Planning Dept. customer service improvement plan                               | To improve and provide the best possible customer service to the community members seeking assist 10       |                  | Completed        | PLANNING & DEVELOPMENT         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Planning DOC   | Planning Departmental Operations Center (DOC) and Emergency Operations Plan (EOP)                          | 0                | Not Started      | PLANNING & DEVELOPMENT         |  |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Police Department Community Engagement Strategy                                | Enhance the Police Department's existing efforts to engage and inform community members about pi 55        |                  | Work in Progress | Police                         | Community Outreach events organized by Community Services Bureau monthly Project Task 0023685  | Work in Progress | 85                    | Create a resilient, safe, connected, and prepared city  |
| Police Department Community Engagement Strategy                                | Enhance the Police Department's existing efforts to engage and inform community members about pi 55        |                  | Work in Progress | Police                         | Increase/improve social media presence Project Task 0023690  | Work in Progress | 70                    | Create a resilient, safe, connected, and prepared city  |
| Police Department Community Engagement Strategy                                | Enhance the Police Department's existing efforts to engage and inform community members about pi 55        |                  | Work in Progress | Police                         | Rebuild bicycle patrol team Project Task 0023694   | Work in Progress | 20                    | Create a resilient, safe, connected, and prepared city  |
| Print Server Upgrade Citywide  | Implement PrinterLogic, decommission old print server  | 100              | Completed        | Information Technology         |  |                  |                       | Provide an efficient and financially-healthy City government  |
| PrinterLogic Upgrade   | PrinterLogic Upgrade   | 100              | Cancelled        | Information Technology         |  |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Productivity Tools   | Implement Productivity tools for IT staff for Password Management, (GitHub, Visual Studio Pro, Mana 5      |                  | Work in Progress | Information Technology         |  |                  |                       | Provide an efficient and financially-healthy City government  |
| ProofPoint & MS EA ATP2 decision   | ProofPoint & MS EA ATP2 decision   | 0                | Not Started      | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Property Tax Assessment (ERP)  | To replace the Property Tax Assessment module of FUNDS with a Commercial Off the Shelf (COTS) sof 0        |                  | Not Started      | Information Technology         |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Property Tax Reporting to Alameda County                                       | Property Tax Reporting to Alameda County   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Property Tax Reporting to Alameda County                                       | Property Tax Reporting to Alameda County   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Property Tax Reporting to Alameda County                                       | Property Tax Reporting to Alameda County   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Property Tax Reporting to Alameda County                                       | Property Tax Reporting to Alameda County   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Property Tax Reporting to Alameda County                                       | Property Tax Reporting to Alameda County   | 100              | Completed        | Information Technology         |  |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| PSB SAN/VM Upgrades for NewWorld and Cityhall                                  | Upgrade servers and increase storage capacity  | 100              | Completed        | Information Technology         |  |                  |                       | Provide an efficient and financially-healthy City government  |
| Public Health Strategic Plan Implementation                                    | Implement a tracking and reporting system for Division program performance measures                        | 20.08            | Work in Progress | HEALTH, HSG & COMMUI           | Planning Project Task 0028356  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Public Health Strategic Plan Implementation                                    | Implement a tracking and reporting system for Division program performance measures                        | 20.08            | Work in Progress | HEALTH, HSG & COMMUI           | Implementation Project Task 0028359  | Work in Progress | 20                    | Provide an efficient and financially-healthy City government  |
| Public Health Strategic Plan Implementation                                    | Implement a tracking and reporting system for Division program performance measures                        | 20.08            | Work in Progress | HEALTH, HSG & COMMUI           | Closure Project Task 0028362   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Public Records Act (PRA) Request Management                                    | Implement a solution to track and manage PRA requests and provide visibility and transparency for PI 25.01 |                  | Work in Progress | Information Technology         | Implementation of project Project Task 0017123   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Public Safety Building Improvements  | Renovate the Public Safety Building lobby to improve service to community members and enhance th 75        |                  | Work in Progress | Public Works                   | Developed design drawings. completed public bidding process; received one bid with a cost substana   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Public Safety Building Improvements  | Renovate the Public Safety Building lobby to improve service to community members and enhance th 75        |                  | Work in Progress | Public Works                   | Send construction documents to three bidders. Project Task 0023167   | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Public Safety Building Improvements  | Renovate the Public Safety Building lobby to improve service to community members and enhance th 75        |                  | Work in Progress | Public Works                   | Construction Project Task 0027895  | Work in Progress | 5                     | Create a resilient, safe, connected, and prepared city  |
| Public Safety Building Improvements  | Renovate the Public Safety Building lobby to improve service to community members and enhance th 75        |                  | Work in Progress | Public Works                   | Overall Project - Completion of All Tasks Project Task 0032146   | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| Public Safety Building Mechanical and HVAC Efficiency Improvements             | Mechanical and HVAC improvements.  | 100              | Completed        | Public Works                   | Contacted an electrical consultant for a proposal. Project Task 0023018  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Public Safety Building Mechanical and HVAC Efficiency Improvements             | Mechanical and HVAC improvements.  | 100              | Completed        | Public Works                   | Start the assessment of the HVAC system. Project Task 0023027  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Racial Equity Action Plan  | With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, 83.4     |                  | Work in Progress | CITY MANAGER'S OFFICE          | Rollout GARE Train the Trainer and Form Committee- The Committee is in process and has come up with Equity Committee and Role  | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
|  |  |                  |                  |                                | Mission Statement- The City of Berkeley Equity Committee champions social and racial equity for all by ensuring that all city policies, services and programs account for the histories, needs and experiences of its employees and residents. |                  |                       |   |
|  |  |                  |                  |                                | Project Task 0018570   |                  |                       |   |
| Racial Equity Action Plan  | With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, 83.4     |                  | Work in Progress | CITY MANAGER'S OFFICE          | Draft a Racial Equity Plan and present to GARE and HR Dept for review- this task is complete and the n   | Closed Complete  | 100                   | Champion and demonstrate social and racial equity   |
| Racial Equity Action Plan  | With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, 83.4     |                  | Work in Progress | CITY MANAGER'S OFFICE          | Equity committee goals: Structural Equity Training Increased GARE membership and awareness   | Work in Progress | 80                    | Champion and demonstrate social and racial equity   |
| Racial Equity Action Plan  | With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, 83.4     |                  | Work in Progress | CITY MANAGER'S OFFICE          | Expand equity committee membership to all departments  | Work in Progress | 70                    | Champion and demonstrate social and racial equity   |

| Project Name   | Description   | Percent complete | Status           | Lead City Department                    | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|--|---|------------------|------------------|---|---|------------------|-----------------------|---|
| Racial Equity Action Plan  | With assistance from the Government Alliance on Race and Equity and researchers from UC Berkeley, 83.4      | 100              | Work in Progress | CITY MANAGER'S OFFICE                   | Approval of Racial Equity Plan by City Manager & HR Dept  | Work in Progress | 50                    | Champion and demonstrate social and racial equity   |
| Reconfigure Shattuck Avenue *DUP*  | Reconfigure Shattuck Avenue   | 100              | Cancelled        | Public Works                            |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Red Alert SQL upgrade  | Upgrade SQL Server 2005 to SQL Server 2015  | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| RedCap Survey Software Implementation  | Public Health in HHCS wants to use RedCap for HIPAA compliant surveys.                                      | 100              | Completed        | Information Technology                  | Route Software License for approval by City Manager Project Task 0022835  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Renovate the Downtown BART Plaza *DUP*   | Renovate the Downtown BART Plaza  | 100              | Cancelled        | Public Works                            |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Rent Stabilization Management System - Phase 1   | Repairs and enhancements for Rent Board tracking software   | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Rent Stabilization Management System Phase 2   | Repairs and enhancements for Rent Board tracking software   | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Rental Registration Portal   | Web portal for Landlords and Property Managers  | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Replace Access Commissioner Tracking (CTS) [previously "Database of City Commissioners"]   | Replace outdated and unserviceable commissioner tracking software   | 100              | Completed        | Information Technology                  | Phase 3 - Training & Deployment Project Task 0014124  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Replacement of the Berkeley Emergency Notification System                                  | Upgrade the citywide emergency notification system by converting to the new county-wide system, c           | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Residential Preferential Parking (RPP) Program   | Assess the potential for and interest in expansion of RPP in additional commercial districts.               | 60               | Work in Progress | Public Works                            | Established enhanced football game day restrictions and fines. Added Mixed Use Light Industrial (MUI) Closed Complete | 100              |                       | Provide an efficient and financially-healthy City government  |
| Residential Preferential Parking (RPP) Program   | Assess the potential for and interest in expansion of RPP in additional commercial districts.               | 60               | Work in Progress | Public Works                            | Evaluate RPP revenue and expenses for FY 2020 and provide new recommendations to Council in Win Work in Progress      | 15               |                       | Provide an efficient and financially-healthy City government  |
| Residential Preferential Parking (RPP) Program   | Assess the potential for and interest in expansion of RPP in additional commercial districts.               | 60               | Work in Progress | Public Works                            | Overall Project - Completion of All Tasks Project Task 0032077  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| Results-Based Accountability Framework for Health, Housing & Community Services Programs   | Implement a results-based accountability performance management framework to better account for 17.78       | 100              | Work in Progress | HEALTH, HSG & COMMUJ                    | Implementation Project Task 0028348   | Work in Progress | 68                    | Provide an efficient and financially-healthy City government  |
| Results-Based Accountability Framework for Health, Housing & Community Services Programs   | Implement a results-based accountability performance management framework to better account for 17.78       | 100              | Work in Progress | HEALTH, HSG & COMMUJ                    | Complete report and press release on outcomes of MHSa Prevention and Early Intervention communi                       | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Results-Based Accountability Framework for Health, Housing & Community Services Programs   | Implement a results-based accountability performance management framework to better account for 17.78       | 100              | Work in Progress | HEALTH, HSG & COMMUJ                    | Complete report on outcomes of Healthy Berkeley community funded agencies and present to Sugar                        | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Results-Based Accountability Framework for Health, Housing & Community Services Programs   | Implement a results-based accountability performance management framework to better account for 17.78       | 100              | Work in Progress | HEALTH, HSG & COMMUJ                    | Project Completion Project Task 0022842   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Results-Based Accountability Framework for Health, Housing & Community Services Programs   | Implement a results-based accountability performance management framework to better account for 17.78       | 100              | Work in Progress | HEALTH, HSG & COMMUJ                    | Closure Project Task 0028352  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Revise use-of-force policy and implement software  | Implement software enhancements used to report and review department commendations and uses 60              | 100              | Work in Progress | Police                                  |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution | Update and revise both sets of Rules and Regulations to comply with current federal and state laws; r       | 0                | Work in Progress | Human Resources                         | This task is being coordinated by an outside consultant Project Task 0019558  | Pending          | 0                     | Attract and retain a talented and diverse City government workforce                                     |
| Revision of Personnel Rules and Regulations and the Employer-Employee Relations Resolution | Update and revise both sets of Rules and Regulations to comply with current federal and state laws; r       | 0                | Work in Progress | Human Resources                         | Modifying work on basis of COVID-19 Project Task 0032615  | Work in Progress | 0                     | Attract and retain a talented and diverse City government workforce                                     |
| RLSS Loan/Grants Management System Replacement   | Project to replace the Revolving Loan Servicing Software (Loan Profile Data, Loan Transactions, and Re 0    | 100              | Not Started      | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Route Smart App, Mobile Commun   | Study to determine the impact of adding commercial garbage route to the existing commercial and re 100      | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| RTS II Upgrade - Case Management System Upgrade  | Case management for Rent Board Attorneys to track waivers, petitions, and appeals. This information 100     | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Safe Passages  | (part of Wildfire Safety Program) Develop standards, update code, develop enforcement; identify nari 0      | 100              | Proposed         | Balancir FIRE & EMERGENCY SERVICES      |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)             | Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.                 | 50               | Work in Progress | Parks, Recreation & Waste Planning.     | Project Task 0023529  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)             | Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.                 | 50               | Work in Progress | Parks, Recreation & Waste Design.       | Project Task 0023533  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| San Pablo Park Tennis Courts and Play Equipment Upgrade (Ages 5-12 Play Areas)             | Renovation of existing play equipment (ages 2-5 and 5-12) and tennis courts - Construction.                 | 50               | Work in Progress | Parks, Recreation & Waste Construction. | Project Task 0023536  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| SCCM Upgrade to version 1806   | Upgrade, test, migrate data   | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Security Infor & Event Management (SIEM)   | Implement Security Information and Event Management Software - Combined with Master Services S 100          | 100              | Cancelled        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Seismic safety programs  | Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administ 60        | 100              | Work in Progress | PLANNING & DEVELOPME                    | Disburse initial \$182,000 in grant funding and assist property owners with retrofits to first 22 building            | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Seismic safety programs  | Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administ 60        | 100              | Work in Progress | PLANNING & DEVELOPME                    | Code Enforcement actions on properties which have failed to comply to notices of mandatory seismic                    | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Seismic safety programs  | Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administ 60        | 100              | Work in Progress | PLANNING & DEVELOPME                    | Disburse additional grant funds; improve seismic safety of additional vulnerable buildings. Project Tas               | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Seismic safety programs  | Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administ 60        | 100              | Work in Progress | PLANNING & DEVELOPME                    | Apply for a receive further grants through Cal OES and FEMA Project Task 0023361                                      | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| Seismic safety programs  | Continue implementation of the City's Soft Story and Unreinforced Masonry Ordinances and administ 60        | 100              | Work in Progress | PLANNING & DEVELOPME                    | Disburse additional grant funding received; upgrade seismic safety to additional city buildings. Projec               | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAP Project Task 0025022                                 | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | First Task Project Task 0025077   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Hardware Installation and Configuration Project Task 0015208  | Work in Progress | 62.5                  | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Lessons learned meeting after the project is over Project Task 0025753  | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]Th                    | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Celebrate Project Task 0025755  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY19   | Server and Storage Upgrades FY19  | 73.14            | Work in Progress | Information Technology                  | Look at adding a Separate Point-2-Point connection for Replication to Xi LEAP Project Task 0033811                    | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | First Task Project Task 0028403   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | 1. Complete Staff Report by end of March. Project Task 0028405  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Hardware Procurement Project Task 0028407   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Hardware Delivery Project Task 0028409  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Hardware Installation and Configuration Project Task 0028412  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Post Migration TaskSetup and Replicate Server to Nutanix Xi LEAP Project Task 0028413                                 | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Setup and test DR between the core data centers (CCDC and PSB). 1-2 days [Planning Console view]Th                    | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Lessons learned meeting after the project is over Project Task 0028418  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server and Storage Upgrades FY20   | Server and Storage Upgrades FY20  | 0                | Not Started      | Information Technology                  | Celebrate Project Task 0028419  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Server Room Upgrade * DUP of PRJ0011810*   | Add redundant controllers and sensors in City server rooms (Civic Center and Public Safety Building) t 100  | 100              | Cancelled        | Public Works                            |   |                  |                       | Provide an efficient and financially-healthy City government  |
| ServiceNow: Asset Management Implementation  | Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard 0                   | 0                | Work in Progress | Information Technology                  | Evaluate needs Project Task 0033968   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| ServiceNow: Asset Management Implementation  | Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard 0                   | 0                | Work in Progress | Information Technology                  | clean up AD users and duplicate computers in SNow Project Task 0033972  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| ServiceNow: Asset Management Implementation  | Implement SNOW Asset Management Module & create Software & Hardware inventory dashboard 0                   | 0                | Work in Progress | Information Technology                  | Create queries and reports Project Task 0033975   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Document review, data collection, and field investigation. Project Task 0028024                                       | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Evaluate dry weather and wet weather flows within the sewer system. Project Task 0030442                              | Work in Progress | 30                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Perform risk evaluation for sewer assets and prepare the capital improvement program (CIP) planning                   | Work in Progress | 10                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Analyze sewer pipe capacity. Project Task 0032232   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Overall Project - Completion of All Tasks Project Task 0032235  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sewer Master Plan  | The plan will provide flow monitoring, hydraulic modeling and capacity assessment, and condition as: 20     | 20               | Work in Progress | Public Works                            | Analyze sewer pipe capacity Project Task 0035505  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Sexual Assault Prevention and Awareness Training and Outreach                              | Increase educational safety information focused on sexual assault prevention and awareness. 100             | 100              | Completed        | Police                                  |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Sexual Harassment Training for All City employees in compliance with new SB1343            | In compliance with SB 1343 which become effective January 1, 2019. Training. This month be comple 50        | 50               | Work in Progress | Human Resources                         | Cycle 1 Project Task 0032625  | Closed Complete  | 100                   | Attract and retain a talented and diverse City government workforce                                     |
| Sexual Harassment Training for All City employees in compliance with new SB1343            | In compliance with SB 1343 which become effective January 1, 2019. Training. This month be comple 50        | 50               | Work in Progress | Human Resources                         | Cycle 2, online modality Project Task 0032627   | Work in Progress | 0                     | Attract and retain a talented and diverse City government workforce                                     |
| SharePoint Intranet  | Implement SharePoint based TeamSites and Project sites 38.46  | 38.46            | Work in Progress | Information Technology                  | 5. Berkeley - Employee Directory Implementation Project Task 0013635  | Work in Progress | 28.36                 | Provide an efficient and financially-healthy City government  |
| SharePoint Intranet  | Implement SharePoint based TeamSites and Project sites 38.46  | 38.46            | Work in Progress | Information Technology                  | 10. PM Sites and Templates Project Task 0013656   | Work in Progress | 20                    | Provide an efficient and financially-healthy City government  |
| SharePoint Intranet  | Implement SharePoint based TeamSites and Project sites 38.46  | 38.46            | Work in Progress | Information Technology                  | 11. GO Live Project Task 0013657  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Shelter Plus Care Expansion  | Expand Shelter Plus Care through addition of 53 new housing vouchers 35                                     | 35               | Work in Progress | HEALTH, HSG & COMMUJ                    | Planning Project Task 0028313   | Work in Progress | 95                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Shelter Plus Care Expansion  | Expand Shelter Plus Care through addition of 53 new housing vouchers 35                                     | 35               | Work in Progress | HEALTH, HSG & COMMUJ                    | Implementation Project Task 0028316   | Work in Progress | 10                    | Create affordable housing and housing support services for our most vulnerable community members        |
| Shelter Plus Care Expansion  | Expand Shelter Plus Care through addition of 53 new housing vouchers 35                                     | 35               | Work in Progress | HEALTH, HSG & COMMUJ                    | Closure Project Task 0028318  | Pending          | 0                     | Create affordable housing and housing support services for our most vulnerable community members        |
| Short-Term Rental Program  | Implement the Council-adopted Short-Term Rental Ordinance.  | 100              | Completed        | CITY MANAGER'S OFFICE                   |   |                  |                       | Provide an efficient and financially-healthy City government  |
| SIEM/MSSP  | SIEM/MSSP   | 50               | Work in Progress | Information Technology                  |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Sign Policy  | Evaluate and update design review processes/policies and Sign Ordinance 0                                   | 0                | Not Started      | PLANNING & DEVELOPMENT                  |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SimsUshare   | SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, s 90         | 90               | Work in Progress | Information Technology                  | Phase I: Initiation & Authorization Project Task 0022574  | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SimsUshare   | SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, s 90         | 90               | Work in Progress | Information Technology                  | Phase II: Project Planning & Management Project Task 0022595  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SimsUshare   | SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, s 90         | 90               | Work in Progress | Information Technology                  | Phase III: Development & Implementation Project Task 0022665  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SimsUshare   | SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, s 90         | 90               | Work in Progress | Information Technology                  | Phase IV: Project Launch (Go-Live) Project Task 0022715   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SimsUshare   | SimsUshare CTC is a training system for emergency responders to develop and enhance knowledge, s 90         | 90               | Work in Progress | Information Technology                  | Phase V: Project Evaluation & Closure Project Task 0022719  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Skype for Business / Self Service Password Reset   | Setup 0365 environment, achieve 15% active usage 100  | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Zoning modifications to support small businesses Project Task 0018482   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Small business retention program launch Project Task 0018495  | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Enhanced small business communications Project Task 0018498   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Small business education & network workshops Project Task 0018501   | Closed Complete  | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Small business retention program evaluation Project Task 0018504  | Work in Progress | 50                    | Foster a dynamic, sustainable, and locally-based economy  |
| Small Business Support Package [Small Business Support and Retention]                      | Develop a package of policies and programs to support the establishment of new and sustainability o 99.75   | 99.75            | Work in Progress | CITY MANAGER'S OFFICE                   | Additional zoning modifications to support small businesses Project Task 0018511                                      | Work in Progress | 50                    | Foster a dynamic, sustainable, and locally-based economy  |
| Small-Scale Ferry Service at the Berkeley Marina   | Implement a year-long pilot plan and analyze the potential for permanent small-scale ferry service be 100   | 100              | Completed        | Parks, Recreation & Waterfront          |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy  |
| Smart Rooms  | Improve IT systems in the City's conference rooms, including conference call, videoconference, and st 55.68 | 55.68            | Work in Progress | Information Technology                  | Create licenced user accounts Project Task 0017911  | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Smart Rooms  | Improve IT systems in the City's conference rooms, including conference call, videoconference, and st 55.68 | 55.68            | Work in Progress | Information Technology                  | Create documentation to guide users through initial setup in Teams Project Task 0019991                               | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Software for Managing Leased Properties (ERP)  | Implement a software solution to track and manage properties that the City leases to other entities 0       | 0                | On Hold          | Information Technology                  | Initiation Project Task 0017806   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Solano Avenue Revitalization Plan  | Conceptual design 0   | 0                | Not Started      | Public Works                            |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Solar + Storage Project  | Latest strategy from previous Microgrid pilot program to co-locate solar and storage capacity, especia 15   | 15               | Work in Progress | PLANNING & DEVELOPMENT                  |   |                  |                       | Be a global leader in addressing climate change, advancing environmental justice, and protecting the    |
| Solarwinds Monitoring  | Configure outage notifications for app servers to appropriate app support groups 100                        | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Solarwinds Monitoring  | Solarwinds upgrade 100  | 100              | Completed        | Information Technology                  |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| South Waterfront Area Parking Plan   | Develop rules and procedures to improve the availability of parking for multiple uses in the South Wa 100   | 100              | Not Started      | Parks, Recreation & Waterfront          |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                     |
| Special Assessment Property Tax Reporting to Alameda County                                | Property Tax Reporting to Alameda County 100  | 100              | Completed        | Information Technology                  |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| Sports-Field Reservations  | Assume responsibility for coordinating the process to reserve use of sports fields. 100                     | 100              | Completed        | Parks, Recreation & Waterfront          |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and infor |
| SQL Server 2005 Upgrade/Migration Citywide   | Upgrade SQL 2005 databases to latest SQL version to support backend databases for the City 100              | 100              | Completed        | Information Technology                  |   |                  |                       | Provide an efficient and financially-healthy City government  |
| SQL Server 2008 Upgrade/Migration CityWide   | SQL Server 2008 Upgrade/Migration CityWide 80   | 80               | Work in Progress | Information Technology                  | BHA6APPV1(Elite) Project Task 0020089   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |

| Project Name   | Description  | Percent complete | Status           | Lead City Department                   | Project Tasks  | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|--|--|------------------|------------------|--|--|------------------|-----------------------|---|
| SQL Server 2008 Upgrade/Migration CityWide   | SQL Server 2008 Upgrade/Migration CityWide   | 80               | Work in Progress | Information Technology                 | COBACCBEDEV1/DEV(Accela DEV) Project Task 0020095  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| SQL Server 2008 Upgrade/Migration CityWide   | SQL Server 2008 Upgrade/Migration CityWide   | 80               | Work in Progress | Information Technology                 | COBACCBEDEV1/TEST(Accela Test) Project Task 0020097  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| SQL Server 2008 Upgrade/Migration CityWide   | SQL Server 2008 Upgrade/Migration CityWide   | 80               | Work in Progress | Information Technology                 | COBACCRESV2/DEV (Accela DEV Reports) Project Task 0020100  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| SQL Server 2008 Upgrade/Migration CityWide   | SQL Server 2008 Upgrade/Migration CityWide   | 80               | Work in Progress | Information Technology                 | COBACCRESV2/UAT(Accela TEST Reports) Project Task 0020102  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| Staff Moves Citywide   | Assess new locations for electrical, network, move staff and equipment to new locations                  | 100              | Completed        | Information Technology                 | Staff Moves (100)  | Completed        | 100                   | Provide an efficient and financially-healthy City government  |
| Staffing for Measure Q Implementation  | (Originally proposed in budget as part of "Measure Q Implementation Program") Add new FTE Logistics      | 100              | Completed        | FIRE & EMERGENCY SERVICES              |  | Completed        | 100                   | Create a resilient, safe, connected, and prepared city  |
| Storage and Server Replacement - FY 16   | Storage and Server Replacement - FY 16   | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Storage and Server Replacement - FY 17   | Storage and Server Replacement - FY 17   | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Storage and Server Replacement - FY 18   | Storage and Server Replacement - FY 18   | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Storage for Homeless Persons' Belongings   |  | 100              | Completed        | CITY MANAGER'S OFFICE                  |  | Completed        | 100                   | Create affordable housing and housing support services for our most vulnerable community members              |
| Strawberry Creek Park Restroom Replacement   | Replace existing restroom and site improvements - Construction.  | 50               | Work in Progress | Parks, Recreation & Waste Planning     | Project Task 0023656   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Strawberry Creek Park Restroom Replacement   | Replace existing restroom and site improvements - Construction.  | 50               | Work in Progress | Parks, Recreation & Waste Design       | Project Task 0023659   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Strawberry Creek Park Restroom Replacement   | Replace existing restroom and site improvements - Construction.  | 50               | Work in Progress | Parks, Recreation & Waste Construction | Project Task 0023662   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Street Sweeping Improvement Plan   | Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new        | 0                | Pending          | Public Works                           | Document review, data collection, and field investigation. (On-hold pending action on fleet management software and ZW implementation of financial/customer and route software. Then, an integrated review and coordination between street sweeping and collection routes.) Project Task 0028100 | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Street Sweeping Improvement Plan   | Referral to the City Manager, Public Works commission, and Zero Waste commission to develop a new        | 0                | Pending          | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032295   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Substation relocation project  | Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.                           | 70               | Work in Progress | Public Works                           | Facility upgrade and parking lot construction. Project Task 0027972  | Work in Progress | 70                    | Provide an efficient and financially-healthy City government  |
| Substation relocation project  | Relocation of the BPD Traffic Substation to a City of Berkeley-owned facility.                           | 70               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032271   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| Succession Planning  | In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance   | 0.1              | Work in Progress | Human Resources                        | As of May 7th, we are yet to go through 397 Job descriptions so the actual process has not started   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Succession Planning  | In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance   | 0.1              | Work in Progress | Human Resources                        | To be able to identify and map out career pathways for all staff Project Task 0022949  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Succession Planning  | In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance   | 0.1              | Work in Progress | Human Resources                        | Revisiting data from 2017 for provision to LTB Project Task 0022961  | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Succession Planning  | In advance of a large amount of expected retirements in fiscal year 2018, develop and provide guidance   | 0.1              | Work in Progress | Human Resources                        | Restated research to identify best practices to implement this strategy based on turnover and COVID-19   | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| Sugar Sweetened Beverage Policy Development  | Develop a City of Berkeley healthy beverage policy   | 22.53            | Work in Progress | HEALTH, HSG & COMMUNITY Planning       | Project Task 0028367   | Work in Progress | 80                    | Champion and demonstrate social and racial equity   |
| Sugar Sweetened Beverage Policy Development  | Develop a City of Berkeley healthy beverage policy   | 22.53            | Work in Progress | HEALTH, HSG & COMMUNITY Implementation | Project Task 0028371   | Work in Progress | 10                    | Champion and demonstrate social and racial equity   |
| Sugar Sweetened Beverage Policy Development  | Develop a City of Berkeley healthy beverage policy   | 22.53            | Work in Progress | HEALTH, HSG & COMMUNITY Closure        | Project Task 0028374   | Pending          | 0                     | Champion and demonstrate social and racial equity   |
| Surveillance Ordinance   | Respond to referral regarding development of a surveillance ordinance that would require all uses of     | 100              | Completed        | Police                                 |  | Completed        | 100                   | Create a resilient, safe, connected, and prepared city  |
| System for Providing Assistance to Small Businesses and Marketing Commercial Vacancies         | Improve the City's systems for keeping an inventory of small businesses and commercial spaces and        | 100              | Cancelled        | Information Technology                 |  | Cancelled        | 100                   | Provide an efficient and financially-healthy City government  |
| Targeted Case Management (TCM) System  | Implemented a new electronic case management system for Aging services and Public Health Division        | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Targeted Case Management Program Audit Support FY 2019   | Targeted Case Management Program Audit Support FY 2019   | 0                | Not Started      | Information Technology                 |  | Not Started      | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Targeted Case Management Program Audit Support FY 2020   | Targeted Case Management Program Audit Support FY 2020   | 0                | Not Started      | Information Technology                 |  | Not Started      | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| TCM Program Cost Report Data and Audit Files 2016  | TCM Program Cost Report Data and Audit Files 2016  | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| TCM Program Cost Report Data and Audit Files 2017  | TCM Program Cost Report Data and Audit Files 2017  | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| TCM Program Cost Report Data and Audit Files 2018  | TCM Program Cost Report Data and Audit Files 2018  | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| TCM Program Cost Report Data and Audit Files 2019  | TCM Program Cost Report Data and Audit Files 2019  | 0                | Not Started      | Information Technology                 |  | Not Started      | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Technology Cost Allocation Model   | Develop a Technology Cost Allocation Model to spread the technology costs across departments             | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide an efficient and financially-healthy City government  |
| Technology Governance  | Created Technology Governance and Innovation Team in alignment with City's Resilience and Strategy       | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide an efficient and financially-healthy City government  |
| Telecom Expense Management Software  | Implement a telecom expense management software to centralize ordering and management of all tele        | 100              | Cancelled        | Information Technology                 |  | Cancelled        | 100                   | Provide an efficient and financially-healthy City government  |
| Telestaff Upgrade for Fire   | To upgrade Fire Time keeping and staff scheduling software   | 65               | Work in Progress | Information Technology                 |  | Work in Progress | 65                    | Provide an efficient and financially-healthy City government  |
| Text Messaging for Practitioners   | Text Messaging for Practitioners   | 100              | Work in Progress | Information Technology                 |  | Work in Progress | 100                   | Provide an efficient and financially-healthy City government  |
| Tiburion/CRIMES Data warehousing   | needed enterprise license for phones (close to completion)   | 70               | Work in Progress | Information Technology                 |  | Work in Progress | 70                    | Provide an efficient and financially-healthy City government  |
| Ticketing System Replacement in Permit Service Center  | Replace the customer queuing software at the Permit Service Center                                       | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Arrange Executive Demo Project Task 0016728  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Arrange TeleStaff demo Project Task 0016730  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Preliminary Research Project Task 0018111  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Define Business Requirements Project Task 0027046  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Discovery Session with Vendor Project Task 0018114   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Vendor Contract Amended Project Task 0018116   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Go Live Project Task 0018122   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Documentation Project Task 0018124   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Handoff Project Task 0018128   | Pending          | 0                     | Provide an efficient and financially-healthy City government  |
| Time Management Application for Police   | Time Management Application for Police (Telestaff)   | 35.38            | Work in Progress | Information Technology                 | Arrange Demos Project Task 0027066   | Open             | 0                     | Provide an efficient and financially-healthy City government  |
| Tom Bates (Gilman) Fields Artificial/Synthetic Turf Replacement                                | Replace the synthetic turf carpet (2 fields) - Construction.   | 100              | Completed        | Parks, Recreation & Waterfront         |  | Completed        | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Tom Bates (Gilman) Fields Fieldhouse Conceptual Plan   | Develop design and conduct public process for a new fieldhouse/ restroom at the Tom Bates (Gilman)       | 0                | Not Started      | Parks, Recreation & Waterfront         |  | Not Started      | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Tom Bates (Gilman) Fields North Field House and Restroom Conceptual Design                     | Develop conceptual plans and conduct public process for a new fieldhouse/ restroom at the Tom Bates      | 100              | Work in Progress | Parks, Recreation & Waterfront         |  | Work in Progress | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Training and Certification for Sports Coaches and Officials                                    | Start to implement a new program to provide the latest training and certifications all staff who serve   | 35               | Work in Progress | Parks, Recreation & Waterfront         |  | Work in Progress | 35                    | Attract and retain a talented and diverse City government workforce   |
| Transfer Station - Master Plan   | Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal    | 50               | Work in Progress | Public Works                           | Two concepts developed with more than 30+ hours of public input and 20+ hours with City contractor   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Transfer Station - Master Plan   | Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal    | 50               | Work in Progress | Public Works                           | November 5, 2019 City Council Work Session Presentation on the concepts by the City's consultant, Z  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Transfer Station - Master Plan   | Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal    | 50               | Work in Progress | Public Works                           | Finalize Solid Waste & Recycling Transfer Station Feasibility Study; issue an RFP for compliance with the  | Work in Progress | 50                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Transfer Station - Master Plan   | Re-construct the nearly 8-acre West Berkeley site where waste materials are sorted. The eventual goal    | 50               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0035824   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Tree Planting Project in South and West Berkeley   | Plant 500 trees in South and West Berkeley   | 30               | Not Started      | Parks, Recreation & Waterfront         |  | Not Started      | 30                    | Champion and demonstrate social and racial equity   |
| UC Long-Range Development Plan   | Participate in UC's Long Range Development Plan process  | 2                | Work in Progress | CITY MANAGER'S OFFICE                  | Participate in community engagement process Project Task 0027172   | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| UC Long-Range Development Plan   | Participate in UC's Long Range Development Plan process  | 2                | Work in Progress | CITY MANAGER'S OFFICE                  | Negotiate settlement agreement Project Task 0027174  | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| UC Long-Range Development Plan   | Participate in UC's Long Range Development Plan process  | 2                | Work in Progress | CITY MANAGER'S OFFICE                  | Review and comment on draft plan Project Task 0027176  | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| Undergrounding Utility Wires   | Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is r | 30               | Work in Progress | Public Works                           | Issue PG&E permit fee waiver approved by Council Project Task 0028014  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Undergrounding Utility Wires   | Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is r | 30               | Work in Progress | Public Works                           | Finalize retaining wall design. Project Task 0030078   | Work in Progress | 95                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Undergrounding Utility Wires   | Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is r | 30               | Work in Progress | Public Works                           | Secure easements. Project Task 0031869   | Work in Progress | 90                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Undergrounding Utility Wires   | Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is r | 30               | Work in Progress | Public Works                           | Advertise and award for construction (by PG&E) Project Task 0031872  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Undergrounding Utility Wires   | Finalize design and begin construction of Underground Utility District #48 (Grizzly Peak). The City is r | 30               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032217   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation | Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Con       | 30               | Work in Progress | Parks, Recreation & Waste Planning     | Project Task 0023640   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| University Avenue (West Frontage Rd to Marina Blvd), Marina Blvd, and Spinnaker Way Renovation | Renovate three roads at the Berkeley Marina (University Ave, Marina Blvd, and Spinnaker Way) - Con       | 30               | Work in Progress | Parks, Recreation & Waste Design       | Project Task 0023643   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Update City Arts & Culture Plan  |  | 100              | Completed        | CITY MANAGER'S OFFICE                  |  | Completed        | 100                   | Foster a dynamic, sustainable, and locally-based economy  |
| Update Watershed Management and Storm Drain Master Plans                                       | Undertaking a necessary update to citywide watershed management and storm drain master plans             | 90               | Work in Progress | Public Works                           | Develop scope of work. Project Task 0028006  | Work in Progress | 90                    | Be a global leader in addressing climate change, advancing environmental justice, and protecting the          |
| Update Watershed Management and Storm Drain Master Plans                                       | Undertaking a necessary update to citywide watershed management and storm drain master plans             | 90               | Work in Progress | Public Works                           | Issue RFP and award consultant contract Project Task 0032203   | Pending          | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the          |
| Update Watershed Management and Storm Drain Master Plans                                       | Undertaking a necessary update to citywide watershed management and storm drain master plans             | 90               | Work in Progress | Public Works                           | Overall Project - Completion of All Tasks Project Task 0032206   | Work in Progress | 0                     | Be a global leader in addressing climate change, advancing environmental justice, and protecting the          |
| Updating Paperless Agenda Packets  | Information received from IT on available devices and pricing Project Task 0025934                       | 100              | Completed        | City Clerk                             |  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Updating Paperless Agenda Packets  | Memo issued to Mayor and Council on device replacement options and process. Project Task 002593          | 100              | Completed        | City Clerk                             |  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Upgrade Accela Civic Platform To Version 10  | Upgrade all Accela Civic Platform environments to version 10, so all existing servers running window     | 100              | Completed        | Information Technology                 | Install Accela Civic Platform version 10 in new servers for DEV Environment Project Task 0030112   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Accela Civic Platform To Version 10  | Upgrade all Accela Civic Platform environments to version 10, so all existing servers running window     | 100              | Completed        | Information Technology                 | Install Accela Civic Platform version 10 in new servers for TEST Environment Project Task 0030117  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Accela Civic Platform To Version 10  | Upgrade all Accela Civic Platform environments to version 10, so all existing servers running window     | 100              | Completed        | Information Technology                 | Install Accela Civic Platform version 10 in new servers for PROD Environment Project Task 0030123  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | 100              | Completed        | Information Technology                 | Data Migration Project Task 0015034  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | 100              | Completed        | Information Technology                 | Map & Feature Service Migration Project Task 0015037   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | 100              | Completed        | Information Technology                 | Test Environment Upgrade Project Task 0015040  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | 100              | Completed        | Information Technology                 | Web App Migration Project Task 0015043   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | Upgrade ArcGIS Server to Enterprise ArcGIS 10.5.1  | 100              | Completed        | Information Technology                 | System Design Documentation & Knowledge Transfer Project Task 0015046  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade database - BESO - Berkeley Energy Sustainability Ordinance                             | BESO - Convert from Access to SQL database platform to intake and process building energy complian       | 100              | Cancelled        | Information Technology                 |  | Cancelled        | 100                   | Provide an efficient and financially-healthy City government  |
| Upgrade Email Security Software, including Email Encryption                                    | ProofPoint & MS EA ATP1 roll-out   | 90               | Not Started      | Information Technology                 |  | Not Started      | 90                    | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Fire Station 2   | Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase wat         | 60               | Work in Progress | Public Works                           | Developed a construction contract Project Task 0022770   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Upgrade Fire Station 2   | Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase wat         | 60               | Work in Progress | Public Works                           | Execute a construction contract Project Task 0022796   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Upgrade Fire Station 2   | Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase wat         | 60               | Work in Progress | Public Works                           | Construction Project Task 0027725  | Work in Progress | 5                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Upgrade Fire Station 2   | Renovate Fire Station 2 to address maintenance needs, improve occupant comfort, and increase wat         | 60               | Work in Progress | Public Works                           | Overall Project - Completion of all Tasks Project Task 0032043   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Upgrade Marina Public Wifi for Berthers  | Upgrade Marina Public Wifi for Berthers  | 100              | Completed        | Information Technology                 |  | Completed        | 100                   | Provide an efficient and financially-healthy City government  |
| Upgrade Office 2013 to Office 2016 for ERMA reporting  | Upgrade Office 2013 to Office 2016   | 100              | Completed        | Information Technology                 | Create SCCM deployment for Office 2016 and test Project Task 0024684   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Office 2013 to Office 2016 for ERMA reporting  | Upgrade Office 2013 to Office 2016   | 100              | Completed        | Information Technology                 | Import Office 2016 AD GPO adm templates Project Task 0024686   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Office 2013 to Office 2016 for ERMA reporting  | Upgrade Office 2013 to Office 2016   | 100              | Completed        | Information Technology                 | Configure Office 2016 GPO template Project Task 0024688  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Office 2013 to Office 2016 for ERMA reporting  | Upgrade Office 2013 to Office 2016   | 100              | Completed        | Information Technology                 | RITM0019654--Update Office 2013 to 2016 for 26 users belonging to erma-finance and erma-payroll  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Office 2013 to Office 2016 for ERMA reporting  | Upgrade Office 2013 to Office 2016   | 100              | Completed        | Information Technology                 | Test Deployment & GPO together Project Task 0024750  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade System Center Operations Manager from version 1806 to version 1810                     | Upgrade System Center Configuration Manger from version 1806 to the current version 1903. This inv       | 100              | Completed        | Information Technology                 | upgrade to 1810 Project Task 0031312   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Upgrade Youth Lab computers  | Upgrade Youth Lab computers  | 0                | On Hold          | Information Technology                 |  | On Hold          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |

| Project Name  | Description  | Percent complete | Status           | Lead City Department                | Project Tasks   | Task Status      | Task Percent Complete | Strategic Plan Goal   |
|---|--|------------------|------------------|-------------------------------------|---|------------------|-----------------------|---|
| Upgrade: Contact Management Software                        | Upgrade to iTrezzo   | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Upgraded 911 Systems  | Upgrade the Computer Aided Dispatch (CAD) 911 system to provide streamlined access to law enforcement                                  | 100              | Completed        | Information Technology              |   |                  |                       | Provide an efficient and financially-healthy City government  |
| UPS Equipment Upgrade FY16                                  | UPS Equipment Upgrade FY16   | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| UPS Equipment Upgrade FY17                                  | UPS Equipment Upgrade FY17   | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| UPS Equipment Upgrade FY18                                  | UPS Equipment Upgrade FY18   | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| UPS Equipment Upgrade FY19                                  | UPS Equipment Upgrade FY19   | 100              | Completed        | Information Technology              | Install UPS replacement equipment Project Task 0014934  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| UPS Equipment Upgrade FY20                                  | UPS Equipment Upgrade FY20   | 50               | Work in Progress | Information Technology              | Install UPS replacement equipment Project Task 0028400  | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Vendor Remote Access Improvements                           | Improvements to vendor's remote access capabilities.   | 25               | Work in Progress | Information Technology              |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Very Low Income Refund Program                              | Develop improvements to Berkeley's Very Low Income Refund Program. Berkeley's Very Low Income Refund Program                           | 100              | Completed        | Finance                             |   |                  |                       | Champion and demonstrate social and racial equity   |
| Vesta Upgrade   | Upgrade the Phone System from AT&T to respond to 911 calls   | 100              | Completed        | Information Technology              |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Virtual Desktop Pilot Program                               | Virtual Desktop Infrastructure (VDI) pilot program with Citrix and Nutanix   | 10               | Work in Progress | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Virtualize Firewalls  | (Formerly "Microsoft Windows Security Patch Deployment", Configure Windows updates for all desktops)                                   | 0                | Pending          | Information Technology              | Phase I: Initiation & Authorization Project Task 0020624  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Virtualize Firewalls  | (Formerly "Microsoft Windows Security Patch Deployment", Configure Windows updates for all desktops)                                   | 0                | Pending          | Information Technology              | Phase II: Project Planning & Management Project Task 0020645  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Virtualize Firewalls  | (Formerly "Microsoft Windows Security Patch Deployment", Configure Windows updates for all desktops)                                   | 0                | Pending          | Information Technology              | Phase III: Development & Implementation Project Task 0020715  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Virtualize Firewalls  | (Formerly "Microsoft Windows Security Patch Deployment", Configure Windows updates for all desktops)                                   | 0                | Pending          | Information Technology              | Phase IV: Project Launch (Go-Live) Project Task 0020765   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Virtualize Firewalls  | (Formerly "Microsoft Windows Security Patch Deployment", Configure Windows updates for all desktops)                                   | 0                | Pending          | Information Technology              | Phase V: Project Evaluation & Closure Project Task 0020769  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Vision Zero Action Plan                                     | Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley                             | 95               | Work in Progress | Public Works                        | Develop Vision Zero implementation plan with input from advisory committee Project Task 0027979   | Work in Progress | 95                    | Create a resilient, safe, connected, and prepared city  |
| Vision Zero Action Plan                                     | Vision Zero policy development to eliminate all traffic-related fatalities and severe injuries in Berkeley                             | 95               | Work in Progress | Public Works                        | Overall Project - Completion of All Tasks Project Task 0032175  | Work in Progress | 0                     | Create a resilient, safe, connected, and prepared city  |
| VoIP Emergency Announcement Service                         | PURPOSE: Enhance Voice-over-IP (VoIP) technical capabilities to introduce an Emergency Announcer                                       | 0                | Proposed         | Balancing Information Technology    |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| VoIP Phase 1 Closeout                                       | Cutover/decommission remaining analog lines and decommission legacy PBX  | 100              | Completed        | Information Technology              |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Waterfront Safety Initiative                                | Take immediate actions to improve Waterfront security in Marina facilities and parking lots.   | 100              | Completed        | Parks, Recreation & Waterfront      |   |                  |                       | Create a resilient, safe, connected, and prepared city  |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Created citywide content standards and governance structure Project Task 0018618  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Reviewed existing web content to determine what will go on future site Project Task 0018623   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Hire web writers to develop launch content for new website Project Task 0018626   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Develop training curriculum for web contributors Project Task 0032581   | Work in Progress | 60                    | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Assign ownership & train subject experts on user-oriented web writing Project Task 0032575  | Work in Progress | 40                    | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Re-write content for new website Project Task 0032577   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Web Content Training  | Create and develop a governance structure and a training program so that all departments have the ability to create and update content | 257              | Work in Progress | CITY MANAGER'S OFFICE               | Complete web contributor training Project Task 0032583  | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| WebMethods Platform Upgrade                                 | Upgrade the data warehouse platform (Webmethods) to improve integration capabilities between financial systems                         | 100              | Completed        | Information Technology              |   |                  |                       | Provide an efficient and financially-healthy City government  |
| West Berkeley Service Center Planning and Conceptual Design |  | 0                | Cancelled        | Public Works                        |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| WETA MOU and Ferry Feasibility Study                        | Develop an MOU with WETA and conduct an engineering feasibility study for potential WETA ferry service                                 | 30               | Not Started      | Parks, Recreation & Waterfront      |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| WIC System Replacement - WIC WISE                           | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | Package and push out device drivers to WIC Workstations Project Task 0024107  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE                           | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Staff Training - OnLine and Classroom Project Task 0024115  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE                           | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Staff Sign Employee Security Affidavit Forms (State Forms) Project Task 0024118   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE                           | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Workstation Upgrade to Windows 10   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE (NEW)                     | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | The new WIC Wise system go-live at Berkeley is 9/3/2019. The State recommends that Clinic workstations are running Windows 10 for better WIC WISE performance. Project Task 0024121 | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE (NEW)                     | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | Package and push out device drivers to WIC Workstations Project Task 0024349  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE (NEW)                     | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Staff Training - OnLine and Classroom Project Task 0024350  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE (NEW)                     | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Staff Sign Employee Security Affidavit Forms (State Forms) Project Task 0024351   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| WIC System Replacement - WIC WISE (NEW)                     | Replace State data collection and vouchers system for Women, Infants and Children's program with 100                                   | 100              | Completed        | Information Technology              | WIC Workstation Upgrade to Windows 10   | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Wi-Fi Master Plan   | Develop and implement a plan to deploy wireless internet service to all City of Berkeley-owned/operated facilities                     | 100              | Completed        | Information Technology              | The new WIC Wise system go-live at Berkeley is 9/3/2019. The State recommends that Clinic workstations are running Windows 10 for better WIC WISE performance. Project Task 0024352 |                  |                       | Provide an efficient and financially-healthy City government  |
| Wildfire Vegetation Management                              | (part of Wildfire Safety Program) Hand Crews   | 59.68            | Proposed         | Balancing FIRE & EMERGENCY SERVICES | Equipment procurement Project Task 0033741  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Wildfire Vegetation Management                              | (part of Wildfire Safety Program) Hand Crews   | 59.68            | Proposed         | Balancing FIRE & EMERGENCY SERVICES | Outline scope of work, planning, coordinate with Safe Passages, funding Project Task 0033755  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Wildfire Vegetation Management                              | (part of Wildfire Safety Program) Hand Crews   | 59.68            | Proposed         | Balancing FIRE & EMERGENCY SERVICES | Recruit and plan training for personnel Project Task 0033759  | Closed Complete  | 100                   | Create a resilient, safe, connected, and prepared city  |
| Wildfire Vegetation Management                              | (part of Wildfire Safety Program) Hand Crews   | 59.68            | Proposed         | Balancing FIRE & EMERGENCY SERVICES | Implement vegetation reduction plans Project Task 0033763   | Pending          | 0                     | Create a resilient, safe, connected, and prepared city  |
| Willard Clubhouse Renovation Planning and Design            | Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning  | 95               | Work in Progress | Parks, Recreation & Waterfront      | Waste Planning Project Task 0023584   | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Willard Clubhouse Renovation Planning and Design            | Renovation of the Willard clubhouse roof, ADA improvements, and deferred maintenance - Planning  | 95               | Work in Progress | Parks, Recreation & Waterfront      | Design Project Task 0023593   | Work in Progress | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Willard Pool / BUSD MOU Negotiations                        | Develop a long-term use agreement with the Berkeley Unified School District to enable continued operation                              | 45               | Work in Progress | Parks, Recreation & Waterfront      |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Windows Security Patch Deployment Upgrade                   | Re-Configure Windows Updates   | 48.75            | Work in Progress | Information Technology              | Test Desktops Project Task 0033950  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Windows Security Patch Deployment Upgrade                   | Re-Configure Windows Updates   | 48.75            | Work in Progress | Information Technology              | Configure SCCM for Windows Updates Project Task 0033940   | Work in Progress | 95                    | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Windows Security Patch Deployment Upgrade                   | Re-Configure Windows Updates   | 48.75            | Work in Progress | Information Technology              | Reconfigure Server Groups Project Task 0033961  | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Windows Security Patch Deployment Upgrade                   | Re-Configure Windows Updates   | 48.75            | Work in Progress | Information Technology              | Test Servers Project Task 0033964   | Pending          | 0                     | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Windows Server 2003 OS Upgrade/Migration                    | Upgrade/decommission Windows Server 2003 servers   | 100              | Completed        | Information Technology              |   |                  |                       | Provide an efficient and financially-healthy City government  |
| Windows Server Operating System Upgrades                    | Windows Server Operating System Upgrades   | 90               | Not Started      | Information Technology              |   |                  |                       | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Winter at the Waterfront Holiday Event                      | Launch a new annual event that draws community members of all ages to the Berkeley Waterfront  | 100              | Completed        | Parks, Recreation & Waterfront      |   |                  |                       | Foster a dynamic, sustainable, and locally-based economy  |
| Wireless Equipment Upgrade FY17                             | Wireless Equipment Upgrade FY17  | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Wireless Equipment Upgrade FY18                             | Wireless Equipment Upgrade FY18  | 100              | Completed        | Information Technology              |   |                  |                       | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Wireless Equipment Upgrade FY19                             | Wireless Equipment Upgrade FY19  | 100              | Completed        | Information Technology              | Installation for FY 2019 wireless access points Project Task 0014978  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Wireless Equipment Upgrade FY20                             | Wireless Equipment Upgrade FY20  | 100              | Completed        | Information Technology              | Installation for FY 2020 wireless access points Project Task 0028397  | Closed Complete  | 100                   | Provide state-of-the-art, well-maintained infrastructure, amenities, and facilities                           |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 1: Conduct a Comprehensive GIS Data Assessment Project Task 0027581   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 3: Assess the Current GIS Policies and Procedures and Provide Recommendations and Draft Standards Project Task 0027604  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 4: Develop a Mobile GIS Plan Project Task 0027604   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 5: Develop Key Performance Indicators (KPIs) or Measures for GIS Project Task 0027617   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 6: Plan, Design, Brand and Develop a City of Berkeley Digital GIS Inaugural Newsletter Project Task 0027617   | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | PROJECT 7: Assess GIS Training, Education, and Knowledge Transfer Requirements and Develop an Entire GIS Training Program Project Task 0027631                                      | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Year 1 implementation of the GIS master plan                | Year 1 implementation of the GIS master plan of 5 objectives to improve GIS data layers and infrastructure                             | 100              | Completed        | Information Technology              | Operational GIS Tasks Project Task 0027631  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| Zero Waste Rate Evaluation                                  | Develop a study that provides for a new five year rate structure that sets rates through the Proposition 53                            | 46.01            | Work in Progress | Public Works                        | September 17, 2019 Work Session on Rate Review for City Council input was held. Tentative schedule  | Closed Complete  | 100                   | Provide an efficient and financially-healthy City government  |
| Zero Waste Rate Evaluation                                  | Develop a study that provides for a new five year rate structure that sets rates through the Proposition 53                            | 46.01            | Work in Progress | Public Works                        | Initial Rate Review Study presented to City Council at September 17, 2019 Work Session. Consultant in progress  | Work in Progress | 50                    | Provide an efficient and financially-healthy City government  |
| Zero Waste Rate Evaluation                                  | Develop a study that provides for a new five year rate structure that sets rates through the Proposition 53                            | 46.01            | Work in Progress | Public Works                        | Develop a study that provides for a new five year rate structure that sets rates through the Proposition 53   | Work in Progress | 50                    | Provide an efficient and financially-healthy City government  |
| Zero Waste Rate Evaluation                                  | Develop a study that provides for a new five year rate structure that sets rates through the Proposition 53                            | 46.01            | Work in Progress | Public Works                        | Overall Project - Completion of All Tasks Project Task 0032210  | Work in Progress | 0                     | Provide an efficient and financially-healthy City government  |
| ZORP (Zoning Ordinance Revision Project)                    | Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for commercial zones                      | 70               | Work in Progress | PLANNING & DEVELOPMENT              | Establish subcommittees to Planning Commission and ZAB to consider possible Zoning Ordinance revisions  | Closed Complete  | 100                   | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| ZORP (Zoning Ordinance Revision Project)                    | Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for commercial zones                      | 70               | Work in Progress | PLANNING & DEVELOPMENT              | Assemble comments, materials for minor amendments for Sept 2019 subcommittee meeting  | Work in Progress | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| ZORP (Zoning Ordinance Revision Project)                    | Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for commercial zones                      | 70               | Work in Progress | PLANNING & DEVELOPMENT              | Prepare for Planning Commission and Council consideration and adoption of the Baseline Zoning Ordinance   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |
| ZORP (Zoning Ordinance Revision Project)                    | Revise the City of Berkeley Zoning Ordinance in order to clarify zoning rules and procedures for commercial zones                      | 70               | Work in Progress | PLANNING & DEVELOPMENT              | Phase 2 of ZORP project including substantive Zoning changes Project Task 0023308   | Pending          | 0                     | Be a customer-focused organization that provides excellent, timely, easily-accessible service and information |