

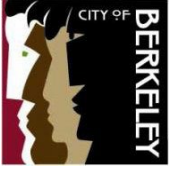


Health, Housing & Community Services  
Mental Health Commission

To: Mental Health Commissioners  
From: Jamie Works-Wright, Commission Secretary  
Date: March 9, 2023

### Documents Pertaining to 3/16/23 Agenda items:

Agenda Item	Description	Page
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2. b	Approval of the January 28, 2022 Meeting Minutes	3
4.	Mental Health Manager Report – Jeff Buell	
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	b. Caseload Statics February	8
Email Correspondence	<b>Memo:</b> March Newsletter (CALBHB/C) - Please share with MH/BH Board/Commission Members!	15
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Health, Housing & Community  
Service Department  
Mental Health Commission

## Berkeley/ Albany Mental Health Commission

### Regular Meeting Thursday, March 16, 2023

Time: 7:00 p.m. - 9:00 p.m.

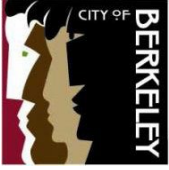
Location: South Berkeley Senior Center  
2939 Ellis St. Berkeley, Conference Room A

### AGENDA

7:00pm

1. **Roll Call**
2. **Preliminary Matters**
  - a. Action Item: Approval of the March 16, 2023 agenda
  - b. Public Comment (non-agenda items)
  - c. Action Item: Approval of the February 23, 2023 minutes
3. **Bridge to SCU and SCU Update – Dr. Lisa Warhuus, Director Health, Housing & Community Services**
4. **Mental Health Manager’s Report and Caseload Statistics – Jeff Buell**
  - a. MHC Manager Report
  - b. Caseload Statistic February 2023
5. **Subcommittee Reports**
  - a. **Diversion Subcommittee**
  - b. **Youth Subcommittee**
  - c. **Membership Subcommittee**
  - d. **Evaluation Subcommittee**
6. **Update: law enforcement arrests regarding people with dementia - Edward Opton**
7. **Update: Access to 988 for Berkeley people – Edward Opton**
8. **Adjournment**

Communications to Berkeley boards, commissions or committees are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: Email addresses, names, addresses, and other contact information are not required, but if included in any communication to a City board, commission or committee, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the secretary of the relevant board,



**Health, Housing & Community  
Service Department  
Mental Health Commission**

commission or committee. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the secretary to the relevant board, commission or committee for further information. The Health, Housing and Community Services Department does not take a position as to the content.

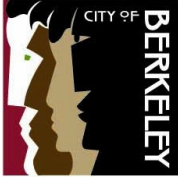
Contact person: Jamie Works-Wright, Mental Health Commission Secretary (510) 981-7721 or [Jworks-wright@cityofberkeley.info](mailto:Jworks-wright@cityofberkeley.info)



*Communication Access Information: This meeting is being held in a wheelchair accessible location. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6418 (V) or 981-6347 (TDD) at least three business days before the meeting date. **Please refrain from wearing scented products to this meeting. Attendees at trainings are reminded that other attendees may be sensitive to various scents, whether natural or manufactured, in products and materials. Please help the City respect these needs. Thank you.***

**SB 343 Disclaimer**

*Any writings or documents provided to a majority of the Commission regarding any item on this agenda will be made available for public inspection in the SB 343 Communications Binder located at the Adult Clinic at 2640 MLK Jr. Way, Berkeley, CA 9470*



Department of Health,  
Housing & Community Services  
Mental Health Commission

## Berkeley/Albany Mental Health Commission Drafted Minutes

7:00 pm  
Zoom Webinar

Regular Meeting  
February 23, 2023

**Members of the Public Present:** Andrea Zeppa, Genevieve Wilson, Kelly, Shirley Posey,  
**Staff Present:** Jeff Buell, Katie Hawn, Jamie Works-Wright

### 1) Call to Order at 7:07pm

Commissioners Present: Margaret Fine, Monica Jones, Edward Opton (7:10), Andrea Prichett, Mary Lee Kimber-Smith, Glenn Turner **Absent:** Judy Appel, Kate Harrison

### 2) Preliminary Matters

#### a) Approval of the February 23, 2023 agenda

M/S/C (Jones, Kimber-Smith) Motion to pass the agenda  
**PASSED**

**Ayes:** Fine, Jones, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None; **Absent:** Appel, Opton, Harrison

#### b) Public Comment- 1 public comment

#### c) Approval of the January 28, 2023 Minutes

M/S/C (Turner, Opton) Motion to accept the minutes  
**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

### 3. Bridge to SCU and SCU Update – Dr. Lisa Warhuus, Director Health, Housing & Community Services

No Motion Made

### 4. M.H. First - Community First Presentation on Current Community-Based alternative non-police first responder program in Oakland and Sacramento

Presentation Cancelled

**5. Elections for Chair - beginning March 2023**

**M/S/C (Kimber-Smith, Fine)** Mary Lee Kimber-Smith nominated Monica Jones for Chair. Monica Jones accepted the nomination.

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

**6. Elections for Vice Chair – beginning March 2023**

**M/S/C (Prichett, Fine)** Andrea Prichett nominated Mary Lee Kimber-Smith for Vice Chair. Mary Lee Kimber-Smith accepted the nomination.

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

**7. Discussion about current MHC meeting date & time and take action**

**M/S/C (Jones, Prichett)** Motion to change the MHC meeting to be moved to the 3<sup>rd</sup> Thursday of the month starting in March.

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

**8. Subcommittee Reports**

- a. **Diversion Subcommittee – Mary-Lee Kimber Smith**
- b. **Youth Subcommittee – Monica Jones**
- c. **Membership Subcommittee**
- d. **Site Visit Subcommittee – discussion to renew**
- e. **Evaluation Subcommittee**
- f. **Crisis Stabilization Subcommittee**

**8d. M/S/C (Prichett, Jones)** Motion to include site visit to be part of the evaluation subcommittee responsibility.

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

**8f. M/S/C (Prichett, Kimber-Smith)** Motion to have the Diversion Subcommittee to have crisis stabilization among its area of concern

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;  
**Absent:** Appel, Harrison

\*8:58pm Motion to extend meeting by 10 minutes to 9:08

**M/S/C (Opton, Jones)**

**PASSED**

**Ayes:** Fine, Jones, Opton, Kimber-Smith, Turner **Noes:** Prichett; **Abstentions:** None; **Absent:** Appel, Harrison

**9. Adjournment – 9:04 PM**

**M/S/C (Opton, Fine)** Motion to adjourn the meeting

**PASSED**

**Ayes:** Fine, Jones, Opton, Prichett, Kimber-Smith, Turner **Noes:** None; **Abstentions:** None;

**Absent:** Appel, Harrison

**Minutes submitted by:** \_\_\_\_\_  
Jamie Works-Wright, Commission Secretary

DRAFT



Health Housing and  
Community Services Department  
**Mental Health Division**

## MEMORANDUM

**To:** Mental Health Commission  
**From:** Jeffrey Buell, Mental Health Division Manager  
**Date:** 3/7/2023  
**Subject:** Mental Health Manager Report

### Mental Health Services Report

Please find the attached report on Mental Health Services for February 2023.

### Information Requested by MHC

The MHC Chair and vice Chair have not submitted questions for this period.

### Mental Health Division Updates

The Mental Health Division has several areas of updates at this time:

- A) The Division structural reorganization (with the purpose to right-size the workload and better offer support for future expansion by creating two new programs to reallocate existing teams). While the bulk of the positions being added for this expansion will be added after the funding is approved under the FY24-26 MHSA plan around the summer time, several key positions will be recruited earlier for transition, planning, and implementation. Currently, interviews for the managers of these two new programs are being offered to eligible applicants.
- B) The Division's engagement with the Community Health Record has completed its 30-day training phase. All eligible staff have been connected to the training. Technical assistance will be available to staff as they integrate the use of the Community Health Record into their everyday use and work with client care.
- C) As was shared with the City Council in a presentation by the City Manager on 2/28/23, the Municipal Resource Group (MRG) revealed the details of their contracted report on the Employer of Choice Initiative. The overarching and first priority of the City will be to address and implement the findings from this report. They include a short-term push to enhance and bolster HR staffing and efforts

*A Vibrant and Healthy Berkeley for All*

with respect to media and recruitments; recruitment/retention of City staff; long term efforts to improve the City culture, communication, employee engagement; training and professional development; health, safety, wellness of employees; refinement and support of internal processes. These steps align with the HHCS Department's current efforts, as well as Mental Health's own moves to improve in these areas. From a historic high of approximately 38% vacancy, Mental Health has continued to fill its staffing gaps and is steadily refilling its ranks, currently back down to around 29%.



## Berkeley Mental Health Caseload Statistics for February 2023

Adult Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Average Monthly System Cost Previous 12 Months	Fiscal Year 2023 (July '22-June '23) Demographics as of February 2023
<p><b>Adult, Older Adult and TAY Full Service Partnership (AFSP) (Highest level outpatient clinical case management and treatment)</b></p>	<p>1-10 for clinical staff.</p>	<p>4 Clinicians, 1 Clinical Supervisor</p>	<p>57</p>	<p>\$9,239</p>	<p>Clients: 59 API: 1 Black or African-American: 32 Hispanic or Latino: 1 White: 25 American Indian: 0 Other/Unknown: 0 Male: 32 Female: 25 Missing Gender ID: 1 Prefer Not to Answer Gen ID: 1 Multiple Gender ID: 0 Heterosexual: 46 Missing Sex Orient: 5 Bisexual: 1 Prefer Not to Answer Sex Orient: 3 Multiple Sex Orient: 2 Gay: 1 Questioning: 1 Lesbian: 0</p>
<p><b>Adult FSP Psychiatry (February Stats)</b></p>	<p>1-100</p>	<p>.5 FTE</p>	<p>48</p>	<p>\$2,037,600</p>	
<p><b>AFSP FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)</b></p>					
<p><b>Homeless Full-Service Partnership (HFSP) (Highest level outpatient clinical case management and treatment)</b></p>	<p>1-8 for clinical staff</p>	<p>5 Clinicians, 0 Clinical Supervisor</p>	<p>36</p>	<p>\$6,979</p>	<p>Clients: 38 API: 2 Black or African-American: 22 Hispanic or Latino: 1 Other/Unknown: 0 White: 13 Male: 26 Female: 10 Missing Gender ID: 2</p>

## Berkeley Mental Health Caseload Statistics for February 2023

						Prefer No to Answer: 0 Multiple Gender Identities: 0 Heterosexual: 29 Missing Sex Orient: 4 Bisexual: 3 Gay: 1 Questioning: 1 Multiple Sex Orient: 0 Prefer Not to Answer: 0 Lesbian: 0
<b>HFPS Psychiatry (February Stats)</b>	1-100	.0 FTE	22			
<b>HFSP FY22 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)</b>						
Comprehensive Community Treatment (CCT) (High level outpatient clinical case management and treatment)	1-20	5 Clinicians 1 Team Lead 1 Clinical Supervisor	154	\$2,699		Clients: 170 American Indian: 3 API: 17 Black or African-American: 66 Hispanic or Latino: 7 Other/Unknown: 5 White: 72 Male: 85 Female: 77 Multiple Gender Identities: 2 Missing Gender ID: 2 Non-Conforming Gender ID: 1 Prefer Not to Answer Gender ID: 1 Female to Male: 1 Other Gender ID: 1 Queer Gender ID: 2 Heterosexual Sex Orient: 126 Missing Sexual Orient: 20 Bisexual Sex Orient: 4 Lesbian Sex Orient: 5 Gay Sex Orient: 4 Prefer Not to Answer Sex Orient: 7 Multiple Sexual Orient: 1 Queer Sexual Orient: 2

## Berkeley Mental Health Caseload Statistics for February 2023

							Other Sexual Orient: 1
<b>CCT Psychiatry (February Stats)</b>	1-200	0.75 FTE	121				
<b>CCT FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)</b>							
<b>Focus on Independence Team (FIT) (Lower level of care, only for individuals previously on FSP or CCT)</b>	1-20 Team Lead, 1-50 Post Masters Clinical 1-30 Non- Degreed Clinical	1 Licensed Clinician 1 CHW Sp./ Non- Degreed Clinical, 0 Clinical Supervisor	88	\$1,345			Clients: 90 API: 7 Black or African American: 33 Hispanic or Latino: 4 Other/Unknown: 0 White: 46 Male: 52 Female: 36 Intersex: 1 Missing Gender ID: 1 Other Gender ID: 0 Heterosexual: 78 Missing Sexual Orient: 7 Prefer Not to Answer Sexual Orient: 3 Gay: 1 Multiple Sexual Orient: 1 Questioning: 0
<b>FIT Psychiatry (February Stats)</b>	1-200	.25	79				
<b>FIT FY21 Mental Health Division Estimated Budgeted Personnel Costs, including Psychiatry and Medical Staff (FY22 not yet available)</b>							
			\$900,451				

Family, Youth and Children's Services	Intended Ratio of staff to clients	Clinical Staff Positions Filled	# of clients open this month	Average Monthly System Cost Last 12 months	Fiscal Year 2023 (July '22-June '23) Demographics as of February 2023
Children's Full-Service Partnership (CFSP)	1-8	1 Senior Behavioral Health Clinician, 1 Clinician	10	\$6,530	Clients: 11 American Indian: 0 API: 0 Black or African-American: 5 Hispanic or Latino: 6 Other/Unknown: 0 White: 0 Female: 4 Male: 5 Missing Gender ID: 2 Non-Conforming Gender ID: 0 Heterosexual: 6 Missing Sexual Orient: 5 Gay: 0 Other Sexual Orient: 0 Questioning Sexual Orient: 0
CFSP Psychiatry (February Stats)	1-100	0	2		
<b>CFSP FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)</b>					
Early and Periodic Screening, Diagnostic and Treatment Prevention (EPSDT) /Educationally Related Mental Health Services (ERMHS)	1-20	1.5 Clinicians, 1 Clinical Supervisor	41	\$2,324	Clients: 57 American Indian: 6 API: 3 Black or African-American: 21 Hispanic or Latino: 12 Other/Unknown: 1 White: 14 Female: 23 Male: 20 Missing Gender ID: 9 Multiple Gender ID: 3 Non-Conforming Gender ID: 2 Female to Male: 0 Other Gender ID: 0 Heterosexual: 24

							Missing Sexual Orient: 23 Gay: 4 Multiple Sexual Orient: 3 Bisexual: 2 Prefer Not to Answer: 1 Other Sexual Orient: 0 Queer Sexual Orient: 0 Questioning Sexual Orient: 0
ERMHS/EPST Psychiatry (February Stats)	1-100	0	11				
<b>EPST/ERMHS FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)</b>							
High School Health Center and Berkeley Technological Academy (HSHC)	1-6 Clinician (majority of time spent on crisis counseling)	3.5 Clinicians, 1 Clinical Supervisor	Drop-in: 25 Externally referred: 27 Ongoing tx: 66 Groups: 2 Offered/ 2 Conducted				N/A
<b>HSHC FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)</b>							
\$396,106							

Crisis and ACCESS Services	Staff Ratio	Clinical Staff Positions Filled	Total # of Clients/Incidents	MCT Incidents Detail	Calendar Year 2022 (Jan '22- Dec '22) Demographics – From Mobile Crisis Incident Log (through February 2023)
Mobile Crisis (MCT)	N/A	2 Clinicians filled at this time	<ul style="list-style-type: none"> <li>54 - Incidents</li> <li>21- 5150 Evals</li> <li>7 - 5150 Evals leading to involuntary transport</li> </ul>	<ul style="list-style-type: none"> <li>27 - Incidents: Location - Phone</li> <li>22 - Incidents: Location - Field</li> <li>1 - Incidents: Location - Home</li> </ul>	Clients: 112 API: 3 Black or African-American: 19 White: 42 Hispanic or Latino: 3 Other/Unknown: 45 Female: 44 Male: 58 Transgender: 0 Unknown: 10
<b>MCT FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)</b>					
			\$771,623		
Transitional Outreach Team (TOT)	N/A	.5 Licensed Clinician, (TOT and CAT have been recently merged)	<ul style="list-style-type: none"> <li>8 – Incident(s)</li> </ul>	N/A	Clients: 11 API: 0 Black or African-American: 2 White: 6 Hispanic or Latino: 1 Other/Unknown: 2 Female: 5 Male: 3 Transgender: 0 Unknown: 3
<b>TOT FY21 Mental Health Division Estimated Budgeted Personnel Costs (FY22 not yet available)</b>					
			\$272,323		
Community Assessment Team (CAT)	N/A	3 Non-Licensed Clinicians, .5 Licensed Clinician, 0 Clinical Supervisor	<ul style="list-style-type: none"> <li>93 - Incidents</li> </ul>	N/A	Clients: 110 API: 3 Black or African-American: 15 White: 26 Hispanic or Latino: 2 Other/Unknown: 64 Female: 42 Male: 48 Transgender: 1 Unknown: 19

**CAT FY21 Mental Health Division Estimated Budgeted Personnel Costs  
(FY22 not yet available)**

\$735,075

Not reflected in above chart is Early Childhood Consultation, Wellness and Recovery Programming, or Family Support. In demographics, other/unknown is used both when a client indicates that they are multi-racial and when demographic info is not known.

\*Average System Costs come from Yellowfin, and per ACBH include all costs to mental health programs, sub-acute residential programs, hospitals, and jail mental health costs.

## Works-Wright, Jamie

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**From:** Works-Wright, Jamie  
**Sent:** Tuesday, March 7, 2023 9:57 AM  
**To:** Works-Wright, Jamie  
**Subject:** FW: March Newsletter (CALBHB/C) - Please share with MH/BH Board/Commission Members!

Internal

Please see information below

Thank you for your time.

### Jamie Works-Wright

*Consumer Liaison & Mental Health Commission Secretary*  
 City of Berkeley  
 2640 MLK Jr. Way  
 Berkeley, CA 94704  
[jworks-wright@cityofberkeley.info](mailto:jworks-wright@cityofberkeley.info)  
 Office: 510-981-7721 ext. 7721  
 Cell #: 510-423-8365




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**From:** CAL BHBC <cal@calbhbc.com>  
**Sent:** Monday, March 6, 2023 11:31 AM  
**To:** Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>  
**Subject:** March Newsletter (CALBHB/C) - Please share with MH/BH Board/Commission Members!

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**California Association of Local Behavioral Health  
 Boards and Commissions**

Special Notes:

[Link to Newsletter \(PDF\)](#)



**Annual Reports** - Please share your annual reports w/CALBHB/C - [cal@calbhbc.com](mailto:cal@calbhbc.com)

**CALBHB/C Nominations** - Interested in a two-year position on CALBHB/C's 15-member Governing Board? Please complete the short nomination application by April 1st. [Link to Application](#)



CALBHB/C Newsletter, March 2023

**In this Issue:**

[Grants](#)

[Issue Briefs](#)

[Meetings & Trainings](#)

[Reports & Webinars](#)

[Resources](#)



The California Association of Local Behavioral Health Boards/Commissions (CALBHB/C) supports the work of CA's 59 local Mental/Behavioral Health Boards and Commissions.

Website: [www.calbhbc.org](http://www.calbhbc.org)

Email: [info@calbhbc.com](mailto:info@calbhbc.com)

**CALBHB/C Quarterly Meeting & Training\***  
Friday, April 21, 1 pm - 4 pm - *Meeting*  
Saturday, April 22, 9 am - 12 pm - *Training*

**Meeting** (April 21st, 1 pm - 4 pm) - Includes:

- **Updates/presentations** from statewide organizations: CA Association of Local Behavioral Health Boards/Commissions (CALBHB/C), CA BH Planning Council (CBHPC), MH Services Oversight & Accountability Commission (MHSOAC). Additional organizations to be announced.
- **Issue-Based Discussion:** Local board/commission members are encouraged to share local successes and challenges related to mental/behavioral health.

**Training** (April 22nd, 9 am - 12 pm) - Includes:

- How to Be an Effective MH/BH Board/Commission (Rules and Tools)
- Behavioral Health Continuum: Foundational Elements & Sustainable Funding
- Issue-Based Discussion

\*Local board/commission members and local agency staff are invited to join us!

**REGISTRATION** (for Meeting *and/or* Training)  
[www.calbhbc.org/registration](http://www.calbhbc.org/registration)

(There is no fee to register.)

CALBHB/C supports the work of CA's 59 local Mental/Behavioral Health Boards and Commissions

## Works-Wright, Jamie

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**From:** Works-Wright, Jamie  
**Sent:** Monday, March 6, 2023 2:24 PM  
**To:** Works-Wright, Jamie  
**Subject:** FW: Cares First, Jails Last Policy Implementation

Internal

Hello Commissioner,

Please see the email from Lisa:

Dear Mental Health Commissioners,

Thank you for your hard work on the Care First, Jails last policy. I appreciate that you all reached out to me in advance of voting for it. We gave input, and ran it by PD. Now that it has been submitted, and been more closely evaluated by HHCS and PD and to make sure it could get implemented, we discovered some issues which will make implementation of an effective policy challenging. Note that this is coming from a perspective of wanting to do something that will have a true impact, as opposed to providing data that won't be as useful as desired. We want to make this work for all of us.

My hope is that we can meet with a selection of commissioners who worked on this item **prior to the next Mental Health commission meeting** to work through implementation challenges, and that the commission can re-vote on what we think will be a stronger policy. We can then resubmit the changes to council in April. Of course, the commission doesn't have to make any changes that it doesn't want to, but I think that you should have the opportunity to hear what the challenges are and, if after that you are amendable, help us think through how best to address them.

The meeting will include myself, the Mental Health Manager, Interim Police Chief Louis and Lieutenant Matt McGee.

Please let me know if this will work for you.

Thanks,  
 Lisa



**Lisa Warhuus, PhD, Director (she/her)**  
 Health, Housing, and Community Services | City of Berkeley  
 Pronouns: she/her/hers  
**Phone:** (510) 981-5404  
**Email:** [LWarhuus@cityofberkeley.info](mailto:LWarhuus@cityofberkeley.info)  
 2180 Milvia Street, Berkeley, CA 94704  
**Website:** [www.CityOfBerkeley.info](http://www.CityOfBerkeley.info)

The City is hiring! <https://agency.governmentjobs.com/berkeley/default.cfm>

Thank you for your time.

## Jamie Works-Wright

Consumer Liaison & Mental Health Commission Secretary

City of Berkeley

2640 MLK Jr. Way

Berkeley, CA 94704

[jworks-wright@cityofberkeley.info](mailto:jworks-wright@cityofberkeley.info)

Office: 510-981-7721 ext. 7721

Cell #: 510-423-8365




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**From:** Warhuus, Lisa  
**Sent:** Monday, March 6, 2023 2:01 PM  
**To:** Works-Wright, Jamie <JWorks-Wright@cityofberkeley.info>  
**Cc:** Buell, Jeffrey <JBuell@cityofberkeley.info>  
**Subject:** Cares First, Jails Last Policy Implementation

Internal

Hi Jamie,

Can you please send the following email to the mental health commission secretary? I am requesting a meeting to discuss implementation of Cares First, Jails last prior to the 3/23 Commission meeting and its rather pressing. Thanks.  
 Lisa

Dear Mental Health Commissioners,

Thank you for your hard work on the Care First, Jails last policy. I appreciate that you all reached out to me in advance of voting for it. We gave input, and ran it by PD. Now that it has been submitted, and been more closely evaluated by HHCS and PD and to make sure it could get implemented, we discovered some issues which will make implementation of an effective policy challenging. Note that this is coming from a perspective of wanting to do something that will have a true impact, as opposed to providing data that won't be as useful as desired. We want to make this work for all of us.

My hope is that we can meet with a selection of commissioners who worked on this item **prior to the next Mental Health commission meeting** to work through implementation challenges, and that the commission can re-vote on what we think will be a stronger policy. We can then resubmit the changes to council in April. Of course, the commission doesn't have to make any changes that it doesn't want to, but I think that you should have the opportunity to hear what the challenges are and, if after that you are amendable, help us think through how best to address them.

The meeting will include myself, the Mental Health Manager, Interim Police Chief Louis and Lieutenant Matt McGee.

Please let me know if this will work for you.

Thanks,  
 Lisa



**Lisa Warhuus, PhD, Director (she/her)**

Health, Housing, and Community Services | City of Berkeley

Pronouns: she/her/hers

**Phone:** (510) 981-5404

**Email:** [LWarhuus@cityofberkeley.info](mailto:LWarhuus@cityofberkeley.info)

2180 Milvia Street, Berkeley, CA 94704

**Website:** [www.CityOfBerkeley.info](http://www.CityOfBerkeley.info)

The City is hiring! <https://agency.governmentjobs.com/berkeley/default.cfm>

**Works-Wright, Jamie**

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**From:** Klatt, Karen  
**Sent:** Monday, March 6, 2023 11:55 AM  
**To:** Works-Wright, Jamie  
**Subject:** MHSA FY22 ARER  
**Attachments:** Copy of FY22 Berkeley MHSA ARER\_Rev\_020223.pdf

Internal

Hi Jamie,

Attached you will find the MHSA FY22 ARER to include in the MH Commission Meeting Packet.

When you are able to do so, can you also let me know who the new Chair and Vice Chair are of the MH Commission?

Thanks much,

Karen

Karen Klatt, MEd  
MHSA Coordinator  
City of Berkeley Mental Health  
1521 University Ave.  
Berkeley, CA 94704  
(510) 981-7644 – Office  
(510) 849-7541 – Cell

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# **City of Berkeley Mental Health Mental Health Services Act (MHSA)**



## **FY2021-2022 Annual Revenue and Expenditure Report**

## ANNUAL MHSA REVENUE AND EXPENDITURE REPORT and ADJUSTMENT WORKSHEET COUNTY CERTIFICATION

County/City: \_\_\_\_\_

**Local Mental Health Director**

Name: \_\_\_\_\_

Telephone: \_\_\_\_\_

Email: \_\_\_\_\_

**Document for Certification:**

FY: \_\_\_\_\_

I hereby certify<sup>1</sup> under penalty of perjury under the laws of the State of California that the attached Annual MHSA Revenue and Expenditure Report or Adjustments to Revenue or Expenditure Summary Worksheet is complete and accurate to the best of my knowledge.



\_\_\_\_\_  
Local Mental Health Director (PRINT)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

<sup>1</sup> Welfare and Institutions Code section 5899(a)

DHCS 1822 A (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**Information Worksheet**

1	Date:	1/30/2023
2	ARER Fiscal Year (20YY-YY):	2021-22
3	County:	Berkeley City
4	County Code:	65
5	Address:	2180 Milvia Street, 2nd Floor
6	City:	Berkeley, CA
7	Zip:	94704
8	County Population: Over 200,000? (Yes or No)	No
9	Name of Preparer:	Ann Song
10	Title of Preparer:	Acting Admin and Fiscal Services Manager
11	Preparer Contact Email:	asong@cityofberkeley.info
12	Preparer Contact Telephone:	(510) 981-5399



DHCS 1822 B (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Component Summary Worksheet

County: Berkeley City

Date: 1/30/2023

SECTION 1: Interest		A	B	C	D	E	F
		CSS	PEI	INN	WET	CFTN	TOTAL
1	Component Interest Earned	\$15,768.48	\$3,942.12	\$1,037.40	\$0.00	\$0.00	\$20,748.00
2	Joint Powers Authority Interest Earned						\$0.00

SECTION 2: Prudent Reserve		A	B	C
		CSS	PEI	TOTAL
3	Local Prudent Reserve Beginning Balance			\$1,237,629.00
4	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$1,237,629.00

SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve		A	B	C	D	E	F
		CSS	PEI	WET	CFTN	PR	TOTAL
8	Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION 4: Program Expenditures and Sources of Funding		A	B	C	D	E	F
		CSS	PEI	INN	WET	CFTN	TOTAL
9	MHSA Funds	\$5,392,291.48	\$1,283,125.36	\$313,783.75	\$0.00	\$0.00	\$6,989,200.59
10	Medi-Cal/FFP	\$818,718.91	\$0.00	\$0.00	\$0.00	\$0.00	\$818,718.91
11	1991 Realignment	\$0.00	\$0.00	\$2,754.41	\$0.00	\$0.00	\$2,754.41
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	<b>TOTAL</b>	<b>\$6,211,010.39</b>	<b>\$1,283,125.36</b>	<b>\$316,538.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,810,673.91</b>

DHCS 1822 B (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Component Summary Worksheet

County: Berkeley City

Date: 1/30/2023

SECTION 5: Miscellaneous MHSA Costs and Expenditures		A
		TOTAL
15	Total Annual Planning Costs	\$0.00
16	Total Evaluation Costs	\$0.00
17	Total Administration	\$1,290,269.16
18	Total WET RP	\$0.00
19	Total PEI SW	\$0.00
20	Total MHSA HP	\$0.00
21	Total Mental Health Services For Veterans	\$0.00

DHCS 1822 C (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**Community Services and Supports (CSS) Summary Worksheet**

County:

Date:

**SECTION ONE**

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs	\$0.00				\$0.00
2	CSS Evaluation Costs	\$0.00				\$0.00
3	CSS Administration Costs	\$1,137,388.04				\$1,137,388.04
4	CSS Funds Transferred to JPA	\$0.00				\$0.00
5	CSS Expenditures Incurred by JPA	\$0.00				\$0.00
6	CSS Funds Transferred to CalHFA	\$0.00				\$0.00
7	CSS Funds Transferred to PEI	\$0.00				\$0.00
8	CSS Funds Transferred to WET	\$0.00				\$0.00
9	CSS Funds Transferred to CFTN	\$0.00				\$0.00
10	CSS Funds Transferred to PR	\$0.00				\$0.00
11	CSS Program Expenditures	\$4,254,903.44	\$0.00	\$0.00	\$0.00	\$5,073,622.35
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$5,392,291.48	\$0.00	\$0.00	\$0.00	\$6,211,010.39
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$5,392,291.48	\$0.00	\$0.00	\$0.00	\$6,211,010.39

DHCS 1822 C (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**Community Services and Supports (CSS) Summary Worksheet**

County:

Date:

**SECTION TWO**

#	A County Code	B Program Name	C Prior Program Name	D Program Type	E Total MHSA Funds (Including Interest)	F Medi-Cal FFP	G 1991 Realignment	H Behavioral Health Subaccount	I Other	J Grand Total
14	65	TAY, Adult & Older Adult FSP		FSP	\$937,541.43	\$703,872.74				\$1,641,414.17
15	65	Children's FSP		FSP	\$267,598.97	\$114,846.17				\$382,445.14
16	65	Homeless FSP and Outreach Team		FSP	\$971,796.84					\$971,796.84
17	65	Multicultural Outreach & Engagement		Non-FSP	\$238,436.14					\$238,436.14
18	65	System Development, Wellness & Recovery		Non-FSP	\$1,839,530.06					\$1,839,530.06
19		Crisis Services		Non-FSP	\$0.00					\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00
28										\$0.00
29										\$0.00
30										\$0.00
31										\$0.00
32										\$0.00
33										\$0.00
34										\$0.00
35										\$0.00
36										\$0.00
37										\$0.00
38										\$0.00







DHCS 1822 D (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Prevention and Early Intervention (PEI) Summary Worksheet

County:  Berkeley City Date:

**SECTION ONE**

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Reallignment	Behavioral Health Subaccount	Other	Grand Total
1	PEI Annual Planning Costs	\$0.00				\$0.00
2	PEI Evaluation Costs	\$0.00				\$0.00
3	PEI Administration Costs	\$141,512.37				\$141,512.37
4	PEI Funds Expended by CalMHSA for PEI Statewide					\$0.00
5	PEI Funds Transferred to JPA	\$0.00				\$0.00
6	PEI Expenditures Incurred by JPA	\$18,476.82				\$18,476.82
7	PEI Program Expenditures	\$1,123,136.17	\$0.00	\$0.00	\$0.00	\$1,123,136.17
8	Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$1,283,125.36	\$0.00	\$0.00	\$0.00	\$1,283,125.36

**SECTION TWO**

	A	B
	Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	80.00%
	77.82%	



DHCS 1822 D (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Prevention and Early Intervention (PEI) Summary Worksheet

County:  Berkeley City Date:

**SECTION THREE**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
#	County Code	Program Name	Prior Program Name	Combined/Stand-alone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Stand-alone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Stand-alone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	65	High School Prevention Program		Combined	Early Intervention	Early Intervention	50%	100%		\$211,028.37					\$211,028.37
11	65	High School Prevention Program		Combined	Prevention	Prevention	50%	100%		\$211,028.37					\$211,028.37
12	65	High School Prevention Program		Combined	Combined summary			100%	100.0%	\$422,056.73					\$422,056.73
13	65	Social Inclusion		Stand-alone	Stigma & Discrimination Reduction			0%	0.0%	\$0.00					\$0.00
14	65	African American Success Project		Combined	Prevention	Prevention	25%	100%		\$35,632.16					\$35,632.16
15	65	African American Success Project		Combined	Early Intervention	Early Intervention	75%	100%		\$107,496.46					\$107,496.46
16	65	African American Success Project		Combined	Combined summary			100%	100.0%	\$143,328.64					\$143,328.64
17	65	Cal MHSA		Stand-alone	Prevention	Prevention	100%	80%		\$65,956.00					\$65,956.00
18	65	Dynamic Mindfulness		Combined	Prevention	Prevention	75%	100%		\$71,250.00					\$71,250.00
19	65	Dynamic Mindfulness		Combined	Early Intervention	Early Intervention	25%	100%		\$23,750.00					\$23,750.00
20	65	Dynamic Mindfulness		Combined	Combined summary			100%	100.0%	\$95,000.00					\$95,000.00
21	65	Mental Health Peer Education Program (MEE T)		Combined	Prevention	Prevention	75%	100%		\$0.00					\$0.00
22	65	Mental Health Peer Education Program (MEE T)		Combined	Early Intervention	Early Intervention	25%	100%		\$0.00					\$0.00
23	65	Mental Health Peer Education Program (MEE T)		combined	Combined summary			100%	100.0%	\$0.00					\$0.00
24	65	Be a Star		Stand-alone	Early Intervention	Early Intervention	100%	100%		\$36,249.52					\$36,249.52
25	65	Community Education and Supports		Stand-alone	Early Intervention	Early Intervention	100%	65%		\$360,545.28					\$360,545.28
26	65	Community Based Children & Youth Risk		Stand-alone	Early Intervention	Early Intervention	100%	100%		\$0.00					\$0.00
27	65	Supportive Schools		Stand-alone	Early Intervention	Early Intervention	100%	100%		\$0.00					\$0.00
28	65	Specialized Care Unit		Stand-alone	Early Intervention	Early Intervention	100%	25%		\$0.00					\$0.00
29															\$0.00
30															\$0.00
31															\$0.00
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35															\$0.00
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38															\$0.00







DHCS 1822 E (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Innovation (INN) Summary Worksheet

County:

Date:

**SECTION ONE**

	A	B	C	D	E	F
	Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$0.00				\$0.00
2	INN Indirect Administration	\$0.00				\$0.00
3	INN Funds Transferred to JPA	\$0.00				\$0.00
4	INN Expenditures Incurred by JPA	\$302,415.00				\$302,415.00
5	INN Project Administration	\$11,368.75	\$0.00	\$0.00	\$0.00	\$11,368.75
6	INN Project Evaluation	\$0.00	\$2,754.41	\$0.00	\$0.00	\$2,754.41
7	INN Project Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	INN Project Subtotal	\$11,368.75	\$2,754.41	\$0.00	\$0.00	\$14,123.16
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$313,783.75	\$2,754.41	\$0.00	\$0.00	\$316,538.16

DHCS 1822 E (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Innovation (INN) Summary Worksheet

County:  Date:

SECTION TWO

#	A County Code	B Project Name	C Prior Project Name	D Project MHSAOC Approval Date	E Project Start Date	F MHSAOC-Authorized MHSA INN Project Budget	G Amended MHSAOC-Authorized MHSA INN Project Budget	H Project Expenditure Type	I Total MHSA Funds (Including Interest)	J Medi-Cal FFP	K 1991 Realignment	L Behavioral Health Subaccount	M Other
10	A	65 Help@Hand - Technology Suite Project		9/27/2018	7/1/2019	\$446,134.00		Project Administration	\$1,368.75				
10	B	65 Help@Hand - Technology Suite Project		9/27/2018	7/1/2019	\$446,134.00		Project Evaluation	\$0.00		\$2,754.41		
10	C	65 Help@Hand - Technology Suite Project		9/27/2018	7/1/2019	\$446,134.00		Project Direct	\$0.00				
10	D	65 Help@Hand - Technology Suite Project		9/27/2018	7/1/2019	\$446,134.00		Project Subtotal	\$11,368.75	\$0.00	\$2,754.41	\$0.00	\$0.00
11	A	New INN Homeless Encampment Project		4/28/2022	Not yet started	\$2,802,400.00		Project Administration	\$0.00				
11	B	New INN Homeless Encampment Project		4/28/2022	Not yet started	\$2,802,400.00		Project Evaluation	\$0.00				
11	C	New INN Homeless Encampment Project		4/28/2022	Not yet started	\$2,802,400.00		Project Direct	\$0.00				
11	D	New INN Homeless Encampment Project		4/28/2022	Not yet started	\$2,802,400.00		Project Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	A												
12	B												
12	C												
12	D												
13	A												
13	B												
13	C												
13	D												
14	A												
14	B												
14	C												
14	D												
15	A												
15	B												
15	C												
15	D												







DHCS 1822 F (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**Workforce Education and Training (WET) Summary Worksheet**

County: Berkeley City

Date: 1/30/2023

**SECTION ONE**

	A	B	C	D	E
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other
1	WET Annual Planning Costs				
2	WET Evaluation Costs				
3	WET Administration Costs				
4	WET Funds Transferred to JPA				
5	WET Expenditures Incurred by JPA				
6	WET Program Expenditures	\$0.00	\$0.00	\$0.00	\$0.00
7	<b>Total WET Expenditures (Excluding Transfers to JPA)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SECTION TWO**

	A	B	C	D	E	F	G	H
#	County Code	Funding Category	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8		Workforce Staffing						\$0.00
9		Training/Technical Assistance						\$0.00
10		Mental Health Career Pathways						\$0.00
11		Residency/Internship						\$0.00
12		Financial Incentive						\$0.00

alth Care Services

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F

**Grand Total**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**\$0.00**

DHCS 1822 G (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

**SECTION ONE**

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1 CFTN Annual Planning Costs						\$0.00
2 CFTN Evaluation Costs						\$0.00
3 CFTN Administration Costs						\$0.00
4 CFTN Funds Transferred to JPA						\$0.00
5 CFTN Expenditures Incurred by JPA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6 CFTN Project Expenditures					\$0.00	\$0.00
7 Total CFTN Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**SECTION TWO**

A	B	C	D	E	F	G	H	I	J
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DHCS 1822 G (02/19)  
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Capital Facility Technological Needs (CFTN) Summary Worksheet

County: Berkeley City

Date: 1/30/2023

#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8		2636 MLK Jr. Way - Adult Clinic Office Repairs		Capital Facility	\$0.00					\$0.00
9										\$0.00
10										\$0.00
11										\$0.00
12										\$0.00
13										\$0.00
14										\$0.00
15										\$0.00
16										\$0.00
17										\$0.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00

DHCS 1822 H (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**MHSA Adjustments Worksheet**

County:

Date:

**SECTION ONE**

#	A County Code	B Account	C Adjustment Type	D Adjustment to Fiscal Year	E Amount	F Reason
1						
2						
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DHCS 1822 H (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**

**Fiscal Year: 2021-22**

**MHSA Adjustments Worksheet**

County:

Date:

DHCS 1822 H (02/19)  
**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**MHSA Adjustments Worksheet**

County:	Berkeley City	Date	1/30/2023
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**SECTION TWO**

#	A County Code	B Account	C Adjustment to Fiscal Year	D Amount	E Reason
31		Prudent Reserve			
32		Prudent Reserve			
33		Prudent Reserve			
34		Prudent Reserve			
35		Prudent Reserve			
36		Prudent Reserve			
37		Prudent Reserve			
38		Prudent Reserve			
39		Prudent Reserve			
40		Prudent Reserve			
41		Prudent Reserve			
42		Prudent Reserve			
43		Prudent Reserve			
44		Prudent Reserve			
45		Prudent Reserve			
46		Prudent Reserve			
47		Prudent Reserve			
48		Prudent Reserve			
49		Prudent Reserve			
50		Prudent Reserve			
51		Prudent Reserve			
52		Prudent Reserve			
53		Prudent Reserve			
54		Prudent Reserve			
55		Prudent Reserve			
56		Prudent Reserve			
57		Prudent Reserve			
58		Prudent Reserve			
59		Prudent Reserve			
60		Prudent Reserve			

DHCS 1822 I (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**

**Fiscal Year: 2021-22**

**FFP Revenue Adjustment Worksheet**

County:

Date:

**SECTION ONE**

#	A County Code	B Adjustment to FY	C Cost Report Stage	D Account	E Beginning Balance	F Adjustment Amount	G Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00



DHCS 1822 I (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**

**Fiscal Year: 2021-22**

**FFP Revenue Adjustment Worksheet**

<b>County:</b>	Berkeley City	<b>Date:</b>	1/30/2023
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16					\$0.00
17					\$0.00
18					\$0.00
19					\$0.00
20					\$0.00
21					\$0.00
22					\$0.00
23					\$0.00
24					\$0.00
25					\$0.00
26					\$0.00
27					\$0.00
28					\$0.00
29					\$0.00
30					\$0.00
31					\$0.00
32					\$0.00
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36					\$0.00
37					\$0.00
38					\$0.00
39					\$0.00
40					\$0.00

DHCS 1822 J (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report  
Fiscal Year: 2021-22  
Comments Worksheet**

**County:** Berkeley City

**Date:** 1/30/2023

#	A		B		C
	Account	Fiscal Year	2020-2021	Comments	
1	Prudent Reserve	2020-2021		Prudent Reserve Interest was recorded with CSS interest.	
2					
3					
4					
5					
6					
7					
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15					

DHCS 1822 J (02/19)

**Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report**  
**Fiscal Year: 2021-22**  
**Comments Worksheet**

**County:** Berkeley City

**Date:** 1/30/2023

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## Works-Wright, Jamie

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**From:** Works-Wright, Jamie  
**Sent:** Friday, February 24, 2023 8:53 AM  
**To:** Works-Wright, Jamie  
**Cc:** Warhuus, Lisa; Buell, Jeffrey  
**Subject:** Agenda Items for MHC meeting March 16

### Internal

Hello Commissioners,

I wanted to reach out to you all about agenda items for the next meeting (March 16, 2023) since we voted to change the meeting days to the 3<sup>rd</sup> Thursday of the month.

I will be make the change with the city clerks' office about the new dates, please see below:

March 16

April 20

May 18

June 15

July 20

Sept 21

October 19

December 14- 2<sup>nd</sup> Thursday of the month.

With the new change to March I would need to have things in sooner because we are coming back sooner that 4 weeks.

I would need all agenda items **by Wednesday, March 1<sup>st</sup> and anything you would want in the packet by Monday, March 6.** I will need to print by March 8-9<sup>th</sup> to have the items to you'll in a timely manner for the March 16<sup>th</sup> meeting date.

Have a great weekend.

Jamie Works-Wright

Consumer Liaison

[jworks-wright@cityofberkeley.info](mailto:jworks-wright@cityofberkeley.info)

510-423-8365 cl

510-981-7721 office



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