

RESOLUTION NO. 71,120-N.S.

ADOPTION OF THE FIVE-YEAR STREET REHABILITATION PLAN
FOR FY 2024 TO FY 2028

WHEREAS, the Street Rehabilitation Policy, Resolution No. 70,204-N.S. approved on January 25, 2022, requires a Five Year Street Rehabilitation Plan for the entire City be adopted by Council on a biennial basis; and

WHEREAS, the previously adopted plan included the list of streets in the first three years of the proposed Five Year Plan (FY 2023, FY 2024, and FY 2025); and

WHEREAS, the adopted list of streets is either complete because City Council provided additional paving funding leading to streets being paved earlier than planned or due to some street segments being held over; and

WHEREAS, the *Five Year Street Rehabilitation Plan* is required to be reviewed and updated by the City Council, with advice from the Transportation and Infrastructure Commission; and

WHEREAS, the Transportation and Infrastructure Commission (TIC) reviewed and advised on the Five Year Street Rehabilitation Plan at its September 21, 2023 meeting; and

WHEREAS, Public Works will make its best effort to complete the full paving plan within the five year period and may reorder timing of approved pavement segments for operational reasons; and

WHEREAS, the TIC recommended finding funding to first pave Milvia from Hearst to Rose and then secondarily 9th Street from Heinz to Pardee and Camelia Street from 4th to 6th Street; and

WHEREAS, by approving this *Five Year Plan*, City Council is also granting staff the authority to pave the TIC recommended segments either if Council allocates additional money for these segments, there is sufficient contingency remaining on the City's annual paving projects, or grant funds free up the money to complete any one or more of these segments.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the *Five Year Street Rehabilitation Plan* for FY 2024 to FY 2028, attached here as Exhibit A with a full map of the Plan as Exhibit B, is adopted.

The foregoing Resolution was adopted by the Berkeley City Council on November 28, 2023 by the following vote:

Ayes: Bartlett, Hahn, Harrison, Humbert, Kesarwani, Robinson, Taplin, Wengraf, and Arreguin.

Noes: None.

Absent: None.



Jesse Arreguin, Mayor

Attest: 

Mark Numainville, City Clerk

EXHIBIT A
5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Req't	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2023* Holdover	CRESTON RD	GRIZZLY PEAK BLVD (N)	SUNSET LANE	R	Heavy Rehab	\$ 373,511		6	N	N	0.36	53	6/1/1995	RECONSTRUCT STRUCTURE
2023* Holdover	GRIZZLY PEAK BLVD	NORTH CITY LIMIT (SPRUCE	EUCLID AVE	C	Heavy Rehab	\$ 412,165		6	N	3C	0.20	23	11/1/1990	MILL AND THICK OVERLAY
2023* Holdover	GRIZZLY PEAK BLVD	EUCLID AVE	KEELER AVE	C	Heavy Rehab	\$ 332,491		6	N	3E, C	0.21	19	11/1/1990	MILL AND THICK OVERLAY
2023* Holdover	GRIZZLY PEAK BLVD	KEELER AVE	MARIN AVE	C	Heavy Rehab	\$ 455,344		6	N	3C*, C	0.27	19	10/1/1992	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	SAN PABLO AVE	STANNAGE AVE	R	Reconstruct	see total below	Y	1	N	4*	0.09	52	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	STANNAGE AVE	NORTHSIDE AVE	R	Heavy Rehab	see total below		1	N	4*	0.17	63	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	NORTHSIDE AVE	PERALTA AVE	R	Heavy Rehab	see total below		1	N	4*	0.10	70	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	PERALTA AVE	GILMAN ST	R	Heavy Rehab	see total below		1	N	4*	0.27	47	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	GILMAN ST	SACRAMENTO ST	R	Reconstruct	see total below	Y	1	N	4*, C	0.10	23	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	SACRAMENTO ST	HOPKINS CT	A	Reconstruct	see total below	Y	15	N	4*, C, VZ	0.04	45	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	HOPKINS CT	MONTEREY AVE	C	Reconstruct	see total below	Y	5	N	4*, C, VZ	0.05	41	9/13/2002	MILL AND OVERLAY W/FABRIC
2023 Holdover	HOPKINS ST	MONTEREY AVE	MC GEE AVE	C	Reconstruct	see total below	Y	5	N	4*, C	0.05	42	12/1/1989	RECONSTRUCT STRUCTURE (AC)
2023 Holdover	HOPKINS ST	MC GEE AVE	CARLOTTA AVE	C	Reconstruct	see total below	Y	5	N	4*, C	0.06	45	12/1/1989	RECONSTRUCT STRUCTURE (AC)
2023 Holdover	HOPKINS ST	CARLOTTA AVE	JOSEPHINE ST	C	Reconstruct	see total below	Y	5	N	4*, C	0.35	40	12/1/1989	MILL AND OVERLAY
2023 Holdover	HOPKINS ST	JOSEPHINE ST	THE ALAMEDA	C	Reconstruct	see total below	Y	5	N	4*, C	0.06	44	7/1/1991	RECONSTRUCT STRUCTURE
2023 Holdover	HOPKINS ST	THE ALAMEDA	SUTTER ST	C	Reconstruct	\$ 6,400,000	Y	5	N	4*	0.26	26	7/1/1991	MILL AND THICK OVERLAY
2023* Holdover	ROSEMONT AVE	CRESTON RD	VISTAMONT AVE	R	Heavy Rehab	\$ 115,200		6	N	N	0.10	37	10/20/2000	MILL AND OVERLAY
Holdover	TELEGRAPH AVE	BANCROFT WAY	DWIGHT WAY	C	Heavy Rehab	\$ 467,840		7	N	4*, C, VZ	0.25	38	7/1/1988	MILL AND OVERLAY W/FABRIC
2023* Holdover	VISTAMONT AVE	WOODMONT AVE	SOUTH END	R	Heavy Rehab	\$ 262,044		6	N	N	0.25	39	N/A	
2023* Holdover	VISTAMONT AVE	NORTH END	WOODMONT AVE NEAR SUNSET LN	R	Reconstruct	\$ 220,489		6	N	N	0.10	9	N/A	
2023* Holdover	WOODMONT AVE	WILDCAT CANYON &	ROSEMONT AVE	R	Reconstruct	\$ 428,222		6	N	N	0.22	22	N/A	
2023* Holdover	WOODMONT AVE	ROSEMONT AVE	SUNSET LANE	R	Light Rehab	\$ 196,444		6	N	N	0.32	54	10/20/2000	THICK OVERLAY
2023* Holdover	WOODMONT CT	WOODMONT AVE (NORTH)	WOODMONT AVE (SOUTH)	R	Heavy Rehab	\$ 58,267		6	N	N	0.05	36	N/A	
	CONTINGENCY					\$ 332,202								
	MRP REQUIREMENTS					\$ 4,125,000								
	TOTAL					\$ 14,179,220					3.96			

Telegraph Total \$ 467,840
Hopkins Total \$ 10,525,000
Woodmont Cluster Total \$ 3,186,380

Note Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track); C for bus route; VZ for Vision Zero, and N for none

Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2024	7TH ST	HARRISON ST	CAMELIA ST	R	Heavy Rehab	\$ 420,000		1	Y	N	0.26	19	N/A	
2024	7TH ST	CAMELIA ST	VIRGINIA ST	R	Heavy Rehab	\$ 674,400		1	Y	N	0.38	35	4/1/2001	MILL AND OVERLAY W/FABRIC
2024	7TH ST	VIRGINIA ST	UNIVERSITY	R	Heavy Rehab	\$ 550,000		1	Y	N	0.31	30	11/1/1990	MILL AND OVERLAY W/FABRIC
2024	10TH ST	CAMELIA ST	CEDAR ST	R	Heavy Mtce	\$ 123,600		1	Y	N	0.25	62	4/1/2001	RECONSTRUCT STRUCTURE
2024	10TH ST	CEDAR ST	VIRGINIA ST	R	Heavy Rehab	\$ 228,000		1	Y	N	0.13	45	4/1/2001	MILL AND OVERLAY W/FABRIC
2024	10TH ST	VIRGINIA ST	DELAWARE ST	R	Reconstruct	\$ 454,800		1	Y	N	0.13	10	9/1/1991	MILL AND OVERLAY W/FABRIC
2024	10TH ST	DELAWARE ST	UNIVERSITY AVE	R	Reconstruct	\$ 647,200		1	Y	N	0.18	11	9/1/1991	MILL AND OVERLAY W/FABRIC
2024	ACROFT CT	ACTON ST	DEAD END	R	Heavy Mtce	\$ 12,000		2	Y	N	0.05	60	11/1/1988	RECONSTRUCT SURFACE
2024	ACTON CIRCLE	DEAD END	ACTON	R	Reconstruct	\$ 57,920		2	Y	N	0.02	25	N/A	
2024	ACTON CRESCENT	ACTON ST	EAST DEAD	R	Reconstruct	\$ 179,853		2	Y	N	0.09	27	N/A	
2024	ACTON ST	ADDISON ST	UNIVERSITY	R	Heavy Rehab	\$ 102,667		2	Y	N	0.06	41	8/10/1998	MILL AND OVERLAY W/FABRIC
2024	ACTON ST	ADDISON ST	BANCROFT WAY	R	Heavy Rehab	\$ 372,000		2	Y	N	0.26	42	12/1/1987	RECONSTRUCT SURFACE
2024	ACTON ST	BANCROFT WAY	DWIGHT WAY	R	Reconstruct	\$ 884,480		2	Y	N	0.25	17	10/1/1992	MILL AND THICK OVERLAY
2024	ACTON ST	DWIGHT WAY	BLAKE ST	R	Heavy Rehab	\$ 114,400		2	Y	N	0.06	36	6/16/2000	RECONSTRUCT SURFACE
2024	ACTON ST	BLAKE ST	PARKER ST	R	Reconstruct	\$ 231,200		2	Y	N	0.06	12	N/A	
2024	ACTON ST	PARKER ST	WARD ST	R	Reconstruct	\$ 635,120		2	Y	N	0.17	15	10/1/1992	MILL AND OVERLAY W/FABRIC
2024	CAMELIA ST	8TH ST	SAN PABLO AVE	R	Reconstruct	\$ 697,680		1	Y	3E	0.20	19	4/1/2001	RECONSTRUCT SURFACE
2024	CHANNING WAY	SAN PABLO AVE	SACRAMENTO	R	Heavy Rehab	\$ 914,500		2	Y	3E	0.53	50	9/2/2008	MILL AND THICK OVERLAY
2024*	CORNELL AVE	NORTH CITY	GILMAN ST	R	Heavy Rehab	\$ 102,000		1	N	N	0.14	40	11/1/1986	MILL AND OVERLAY W/FABRIC
2024	DERBY ST	MABEL ST	SACRAMENTO ST	R	Heavy Rehab	\$ 456,020		2	Y	3E	0.25	32	10/1/1992	MILL AND OVERLAY W/FABRIC
2024	EUCLID AVE	GRIZZLY PEAK	MARIN AVE	C	Heavy Mtce	\$ 311,242		6	N	C	0.58	73	11/30/2001	RECONSTRUCT STRUCTURE
2024	EUCLID AVE	MARIN AVE	REGAL RD	R	Heavy Mtce	\$ 96,667		6	N	C	0.11	69	11/21/2001	RECONSTRUCT STRUCTURE
2024	EUCLID AVE	REGAL RD	CRAGMONT	C	Heavy Mtce	\$ 180,778		6	N	C	0.28	71	11/30/2001	RECONSTRUCT STRUCTURE
2024	GILMAN ST	SAN PABLO AVE	SANTA FE AVE	A	Heavy Rehab	\$ 683,116		1	N	4*, C	0.27	48	10/2007	MILL AND OVERLAY
2024	HEARST AVE	6TH ST	SAN PABLO AVE	C	Reconstruct	\$ 1,306,200		1	Y	N	0.31	25	10/1/1994	MILL AND OVERLAY W/FABRIC
2024	KEITH AVE	SPRUCE ST	EUCLID AVE	C	Heavy Mtce	\$ 106,759		6	N	N	0.28	70	6/5/2016	SLURRY SEAL
2024	KEITH AVE	EUCLID AVE	SHASTA RD	C	Heavy Mtce	\$ 181,120		6	N	N	0.49	74	6/5/2016	SLURRY SEAL
2024	MABEL ST	DWIGHT WAY	PARKER ST	R	Heavy Rehab	\$ 236,400		2	Y	3E	0.12	31	9/1/1993	MILL AND OVERLAY W/FABRIC
2024	MABEL ST	PARKER ST	DERBY ST	R	Reconstruct	\$ 468,400		2	Y	3E	0.12	21	10/1/1992	MILL AND OVERLAY W/FABRIC
2024	MABEL ST	DERBY ST	WARD ST	R	Heavy Rehab	\$ 97,400		2	Y	3E	0.06	33	10/1/1992	MILL AND OVERLAY W/FABRIC
2024	SHATTUCK AVE	VINE ST	CEDAR ST	A	Heavy Rehab	\$ 283,262		5	N	C,VZ	0.13	21	10/1/1996	RECONSTRUCT SURFACE
2024	SHATTUCK AVE	CEDAR ST	HEARST AVE	A	Heavy Rehab	\$ 716,738		4	N	C,VZ	0.32	22	10/1/1996	RECONSTRUCT SURFACE
2024	SPRUCE ST	GRIZZLY PEAK	ALTA RD	C	Heavy Mtce	\$ 80,090		56	N	3C, C	0.15	70	8/12/2005	RECONSTRUCT STRUCTURE
2024	SPRUCE ST	ALTA RD	MARIN AVE	C	Light Mtce	\$ 183,713		56	N	3C, C	0.83	76	8/12/2005	RECONSTRUCT STRUCTURE
2024	SPRUCE ST	MARIN AVE	ARCH ST	C	Light Mtce	\$ 94,599		56	N	3C, C	0.33	72	8/12/2005	RECONSTRUCT STRUCTURE
2024	SPRUCE ST	EUNICE ST	ROSE ST	C	Heavy Mtce	\$ 126,430		56	N	3C, C	0.26	66	6/15/2016	ARAM CAPE SEAL
2024	SPRUCE ST	ROSE ST	VINE ST	R	Heavy Mtce	\$ 56,865		56	N	3C	0.13	69	12/1/2017	ARAM CAPE SEAL
2024	SPRUCE ST	VINE ST	CEDAR ST	R	Heavy Mtce	\$ 54,809		56	N	3C	0.13	67	6/15/2016	ARAM CAPE SEAL
2024	SPRUCE ST	CEDAR ST	VIRGINIA ST	R	Light Mtce	\$ 35,171		6	N	3C	0.13	87	10/10/2016	RECONSTRUCT SURFACE
2024	SPRUCE ST	VIRGINIA ST	HEARST AVE	R	Heavy Mtce	\$ 91,696		6	N	3C	0.20	64	6/15/2016	SLURRY SEAL
2024	VIRGINIA ST	SAN PABLO AVE	ACTON ST	R	Light Mtce	\$ 86,000		1	N	3E	0.47	82	8/29/2008	MILL AND THICK OVERLAY
2024	VIRGINIA ST	ACTON ST	SACRAMENTO	R	Heavy Mtce	\$ 91,367		1	N	3E	0.13	74	8/29/2008	MILL AND THICK OVERLAY
2024	VIRGINIA ST	SACRAMENTO	MC GEE AVE	C	Heavy Rehab	\$ 502,440		1	N	3E	0.24	48	7/21/1997	MILL AND OVERLAY W/FABRIC
2024	VIRGINIA ST	MC GEE AVE	GRANT ST	C	Heavy Mtce	\$ 79,180		1	N	3E	0.13	60	6/1/1995	MILL AND OVERLAY W/FABRIC
2024	VIRGINIA ST	GRANT ST	MARTIN	C	Light Mtce	\$ 38,800		1	N	3E	0.13	78	6/1/1995	MILL AND OVERLAY W/FABRIC
2024	UTILITY COORDINATION					\$ 365,000								
	CONTINGENCY					\$ 1,404,708								
	MRP REQUIREMENTS					\$ -								
	TOTAL FUNDING				16884585	\$ 15,816,790					10.08			
						32%			bike/ped					
						35%			bike/ped not incl contingency or MRP reqts					

* in Fiscal Year column denotes coordination with EBMUD project

Note. Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route, VZ for Vision Zero; and N for none.

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised: 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Req	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
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FISCAL YEAR 2024 TOTALS

Total Estimated Cost and Miles

\$15,816,790

10.08 miles

	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials
Arterials	0.71	\$1,683,116	12%	7%	1	\$6,684,783	3.65	\$6,001,667	3.38
Collectors	4.00	\$3,191,352	22%	40%	2	\$4,762,360	2.10	\$4,762,360	2.10
Residentials	5.36	\$9,172,614	64%	53%	3	\$0	0.00	\$0	0.00
					4	\$716,738	0.32	\$0	0.00
Bikeways	4.79	\$5,074,676	35%	48%	5	\$581,515	1.03	\$298,253	0.91
Curb Ramps		\$756,000	5%		6	\$1,301,686	2.97	\$1,301,686	2.97
Total		\$5,830,676	40%		7	\$0	0.00	\$0	0.00
					8	\$0	0.00	\$0	0.00
Equity Zone	4.24	\$9,864,240	68%	42%		\$14,047,082	10.08	\$12,363,966	9.36
Equity Zone w/Arterials	4.24	\$9,864,240	68%	42%					

Note: Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route; VZ for Vision Zero, and N for none.

Proposed bike facilities from 2017 Bike Plan.

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2025	ALLSTON WAY	MILVIA ST	SHATTUCK AVE	R	Heavy Rehab	\$ 228,800		4	N	N	0.14	37	11/1/1990	MILL AND THIN OVERLAY
2025	ARLINGTON AVE	NORTH CITY	THOUSAND	C	Heavy Mtce	\$ 343,375		5	N	3C,C	0.51	65	1/21/2005	RECONSTRUCT STRUCTURE
2025	ARLINGTON AVE	THOUSAND	THE CIRCLE	C	Heavy Mtce	\$ 420,916		5	N	3C,C	0.56	65	1/21/2005	RECONSTRUCT STRUCTURE
2025	BANCROFT WAY	SAN PABLO AVE	WEST ST	R	Heavy Mtce	\$ 121,920		2	Y	N	0.29	54	12/1/1987	RECONSTRUCT SURFACE
2025	BANCROFT WAY	WEST ST	SACRAMENTO	R	Heavy Mtce	\$ 89,680		2	Y	N	0.21	69	12/1/1987	RECONSTRUCT SURFACE
2025	BANCROFT WAY	SACRAMENTO	MARTIN	R	Heavy Rehab	\$ 940,800		4	N	N	0.50	33	11/1/1990	MILL AND THIN OVERLAY
2025	CALIFORNIA ST	OREGON ST	ASHBY AVE	R	Heavy Rehab	\$ 363,667		3	Y	3E	0.18	34	10/1/1994	MILL AND OVERLAY W/FABRIC
2025	EUCLID AVE	BAYVIEW PL	CEDAR ST	C	Heavy Rehab	\$ 695,412		6	N	3C, C	0.36	28	11/1/1990	MILL AND OVERLAY W/FABRIC
2025	EUCLID AVE	CEDAR ST	HEARST AVE	C	Heavy Rehab	\$ 614,509		6	N	3C, C	0.31	41	11/1/1990	MILL AND OVERLAY W/FABRIC
2025	HARMON ST	IDAHO ST	SACRAMENTO	R	Reconstruct	\$ 829,900		2	Y	3E	0.19	15	9/1/1991	MILL AND OVERLAY W/FABRIC
2025	HASTE ST	PIEDMONT AVE	COLLEGE AVE	A	Heavy Rehab	\$ 270,400		7	N	VZ	0.12	43	8/1/1993	MILL AND OVERLAY W/FABRIC
2025	HASTE ST	COLLEGE AVE	BOWDITCH ST	A	Heavy Rehab	\$ 313,947		7	N	VZ	0.13	41	8/1/1993	MILL AND OVERLAY W/FABRIC
2025	HASTE ST	BOWDITCH ST	FULTON ST	A	Heavy Rehab	\$ 1,304,756		47	N	VZ	0.51	35	8/1/1993	MILL AND OVERLAY W/FABRIC
2025	HASTE ST	FULTON ST	SHATTUCK AVE	A	Heavy Rehab	\$ 241,280		4	N	VZ	0.11	29	8/1/1993	MILL AND OVERLAY W/FABRIC
2025	IDAHO ST	66TH ST	ALCATRAZ AVE	R	Reconstruct	\$ 547,888		2	Y	3E	0.16	18	5/1/1996	THIN AC OVERLAY
2025	KEELER AVE	MARIN AVE	MILLER AVE	R	Reconstruct	\$ 384,878		6	N	N	0.19	14	8/1/1991	MILL AND THICK OVERLAY
2025	KEELER AVE	MILLER AVE	POPPY LN	R	Reconstruct	\$ 208,800		6	N	N	0.11	17	8/1/1991	MILL AND THICK OVERLAY
2025	MABEL ST	WARD ST	RUSSELL ST	R	Heavy Rehab	\$ 388,790		2	Y	3E	0.23	29	9/1/1991	MILL AND OVERLAY W/FABRIC
2025	MABEL ST	RUSSELL ST	ASHBY AVE	R	Heavy Rehab	\$ 178,360		2	Y	3E	0.10	32	9/1/1991	MILL AND OVERLAY W/FABRIC
2025	MABEL ST	ASHBY AVE	66TH ST	R	Heavy Mtce	\$ 111,480		2	Y	3E	0.24	71	6/30/2010	MILL AND THIN OVERLAY
2025	MATHEWS ST	WARD ST	RUSSELL ST	R	Heavy Rehab	\$ 392,560		2	Y	N	0.23	25	11/1/1990	MILL AND THIN OVERLAY
2025	MENDOCINO AVE	ARLINGTON AVE	LOS ANGELES	R	Reconstruct	\$ 721,600		5	N	N	0.31	22	N/A	
2025	MENDOCINO PL	MENDOCINO AVE	LOS ANGELES	R	Reconstruct	\$ 52,116		5	N	N	0.02	21	N/A	
2025	OREGON ST	SAN PABLO AVE	MABEL ST	R	Reconstruct	\$ 537,740		2	Y	3E	0.15	18	11/1/1990	MILL AND THIN OVERLAY
2025	OREGON ST	CALIFORNIA ST	GRANT ST	R	Reconstruct	\$ 895,264	Y	3	Y	N	0.25	10	10/1/1992	MILL AND OVERLAY W/FABRIC
2025	OREGON ST	GRANT ST	MARTIN LUTHER KING	R	Heavy Rehab	\$ 156,000		3	Y	N	0.09	31	6/16/2000	RECONSTRUCT SURFACE
2025	PARK ST	WARD ST	BURNETT ST	R	Reconstruct	\$ 894,128	Y	2	Y	N	0.26	18	9/1/1991	MILL AND OVERLAY W/FABRIC
2025	RUSSELL ST	SAN PABLO AVE	PARK ST	R	Reconstruct	\$ 815,755	Y	2	Y	3E	0.23	29	9/1/1991	MILL AND OVERLAY W/FABRIC
2025	SACRAMENTO ST	UNIVERSITY AVE	DWIGHT WAY	A	Light Mtce	\$ 224,075		24	Y	C,VZ	0.57	69	12/2/2011	MILL AND THICK OVERLAY
2025	SACRAMENTO ST (SB)	DWIGHT WAY	OREGON ST	A	Light Mtce	\$ 98,560		23	Y	C,VZ	0.44	75	11/21/2011	RECONSTRUCT STRUCTURE
2025	SACRAMENTO ST (NB)	OREGON ST	DWIGHT WAY	A	Light Mtce	\$ 101,640		23	Y	C,VZ	0.44	82	11/21/2011	RECONSTRUCT STRUCTURE
2025	SACRAMENTO ST	OREGON ST	ASHBY AVE	A	Light Mtce	\$ 97,764		23	Y	C,VZ	0.19	86	11/21/2011	RECONSTRUCT STRUCTURE
2025	SACRAMENTO ST	ASHBY AVE	SOUTH CITY LIMIT	A	Light Mtce	\$ 184,662		2	Y	C,VZ	0.41	84	6/26/2013	MILL AND OVERLAY
2025	WALLACE ST	WARD ST	RUSSELL ST	R	Reconstruct	\$ 790,089		2	Y	N	0.23	17	11/1/1990	MILL AND THIN OVERLAY
2025	WILDCAT CANYON RD	GRIZZLY PEAK	SUNSET LANE	C	Light Mtce	\$ 121,347		6	N	3C	0.71	78	7/25/2014	MILL AND OVERLAY
2025	WILDCAT CANYON RD	SUNSET LN	THE SPIRAL	C	Light Mtce	\$ 72,734		6	N	3C	0.45	78	7/25/2014	MILL AND OVERLAY
2025	UTILITY					\$ 913,000								
	CONTINGENCY					\$ 1,475,559								
	MRP REQUIREMENTS					\$ 1,125,000								
					18269887	\$18,269,150					10.11			
						33%			bike/ped					
						39%			bike/ped not incl contingency or MRP reqts					

Note Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track); C for bus route, VZ for Vision Zero, and N for none

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised: 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
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FISCAL YEAR 2025 TOTALS

Total Estimated Cost and Miles

\$18,269,150

10.11 miles

	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials
Arterials	2.91	\$2,837,084	18%	29%	1	\$0	0.00	\$0	0.00
Collectors	2.89	\$2,268,293	14%	29%	2	\$6,143,972	3.74	\$5,698,290	2.51
Residentials	4.31	\$9,650,214	62%	43%	3	\$1,563,913	1.05	\$1,414,931	0.51
					4	\$2,175,296	1.28	\$1,169,600	0.64
Bikeways	4.37	\$6,041,873	39%	43%	5	\$1,538,007	1.40	\$1,538,007	1.40
Curb Ramps		\$0	0%		6	\$2,097,680	2.13	\$2,097,680	2.13
Total		\$6,041,873	39%		7	\$1,236,725	0.50	\$0	0.00
					8	\$0	0.00	\$0	0.00
Equity Zone	2.53	\$6,901,621	44%	25%		\$14,755,591	10.11	\$11,918,507	7.20
Equity Zone w/Arterials	4.57	\$7,608,322	49%	45%					

Note: Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track); C for bus route; VZ for Vision Zero, and N for none

Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2026	ACTON ST	WARD ST	RUSSELL ST	R	Reconstruct	\$ 781,024		2	Y	N	0.22	16	10/1/1992	MILL AND OVERLAY W/FABRIC
2026	ACTON ST	RUSSELL ST	ASHBY AVE	R	Light Mtce	\$ 16,183		2	Y	N	0.09	77	6/15/2016	ARAM CAPE SEAL
2026	ADDISON ST	AQUATIC PARK	RRX	R	Heavy Mtce	\$ 42,898		2	N	3E	0.09	69	2/24/2012	RECONSTRUCT STRUCTURE
2026	ADDISON ST	RRX	4TH ST	R	Light Mtce	\$ 13,304		2	N	3E	0.06	80	8/27/1987	MILL AND OVERLAY W/FABRIC
2026	ADDISON ST	4TH ST	6TH ST	R	Reconstruct	\$ 470,580		2	Y	3E	0.13	18	8/27/1987	MILL AND OVERLAY W/FABRIC
2026*	ADDISON ST	6TH ST	SAN PABLO AVE	R	Reconstruct	\$ 1,146,652		2	Y	3E	0.31	16	8/27/1997	MILL AND OVERLAY W/FABRIC
2026	ADDISON ST	SAN PABLO AVE	CURTIS ST	R	Reconstruct	\$ 485,880		2	Y	3E	0.14	23	8/18/1997	MILL AND OVERLAY W/FABRIC
2026	ALCATRAZ AVE	SACRAMENTO ST	ADELINE ST	C	Heavy Mtce	\$ 224,284		3	Y	2B	0.35	65	N/A	
2026	ALCATRAZ AVE	ADELINE ST	CITY LIMIT	C	Light Mtce	\$ 63,833		3	N	2A	0.17	91	8/14/2015	MILL AND OVERLAY
2026	COLUSA AVE	SOLANO AVE	MARIN AVE	C	Heavy Mtce	\$ 90,462		5	N	2A	0.13	68	12/1/1989	RECONSTRUCT STRUCTURE
2026	DOHR ST	WARD ST	RUSSELL ST	R	Reconstruct	\$ 791,520		2	Y	N	0.22	19	10/1/1992	MILL AND OVERLAY W/FABRIC
2026	DOHR ST	RUSSELL ST	ASHBY AVE	R	Reconstruct	\$ 202,035		2	Y	N	0.09	21	10/1/1992	MILL AND OVERLAY W/FABRIC
2026	FRANCISCO ST	SACRAMENTO	MARTIN	R	Reconstruct	\$ 1,796,160		1	N	N	0.49	19	10/1/1995	RECONSTRUCT SURFACE
2026	GRIZZLY PEAK BLVD	HILL RD	EAST CITY LIMIT	C	Heavy Rehab	\$ 841,827		6	N	3C, C	0.48	50	11/1/1986	THICK OVERLAY W/FABRIC
2026	HARMON ST	SACRAMENTO ST	ADELINE ST	R	Heavy Mtce	\$ 249,800		3	Y	3E	0.38	63	12/1/1989	RECONSTRUCT STRUCTURE
2026	MARIN AVE	WEST CITY LIMIT	THE ALAMEDA	A	Light Mtce	\$ 180,300		5	N	2A,VZ	0.31	81	11/30/2011	MILL AND THICK OVERLAY
2026	MARIN AVE	THE ALAMEDA	THE CIRCLE	A	Light Mtce	\$ 111,800		5	N	2A,C,VZ	0.22	79	11/30/2011	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	YOLO AVE	CEDAR ST	A	Heavy Mtce	\$ 313,200		5	N	C,VZ	0.49	52	8/11/2008	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	CEDAR ST	UNIVERSITY AVE	A	Heavy Mtce	\$ 496,440		14	N	C,VZ	0.56	61	8/11/2008	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	UNIVERSITY AVE	ADDISON ST	A	Heavy Rehab	\$ 246,412		4	N	C,VZ	0.06	90	3/26/2022	SLURRY SEAL
2026	MARTIN LUTHER KING	ADDISON ST	ALLSTON WAY	A	Heavy Rehab	\$ 461,067		4	N	C,VZ	0.13	53	8/11/2008	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	ALLSTON WAY	DWIGHT WAY	A	Light Rehab	\$ 997,920		4	N	C,VZ	0.38	62	8/11/2008	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	DWIGHT WAY	ASHBY AVE	A	Light Rehab	\$ 1,705,032		3	Y	C,VZ	0.64	55	8/11/2008	MILL AND THICK OVERLAY
2026	MARTIN LUTHER KING	ASHBY AVE	WOOLSEY/ADELINE	A	Heavy Mtce	\$ 192,075		3	Y	C,VZ	0.19	85	8/11/2008	MILL AND THICK OVERLAY
2026	MONTEREY AVE	MARIN AVE	THE ALAMEDA	C	Light Mtce	\$ 27,111		5	N	C	0.08	85	11/30/2011	MILL AND THICK OVERLAY
2026	OREGON ST	PARK ST	SACRAMENTO	R	Reconstruct	\$ 640,912		2	Y	N	0.19	24	11/1/1990	MILL AND THIN OVERLAY
2026	RUSSELL ST	PARK ST	SACRAMENTO	R	Reconstruct	\$ 685,276		2	Y	3E	0.19	25	8/1/1993	MILL AND OVERLAY W/FABRIC
2026	SACRAMENTO ST	HOPKINS ST	ROSE ST	A	Heavy Mtce	\$ 127,212		15	N	VZ	0.15	59	12/1/1989	RECONSTRUCT STRUCTURE
2026	SACRAMENTO ST	ROSE ST	CEDAR ST	A	Heavy Mtce	\$ 167,310		15	N	VZ	0.16	60	8/26/2008	MILL AND THICK OVERLAY
2026	SACRAMENTO ST	CEDAR ST	VIRGINIA ST	A	Heavy Rehab	\$ 530,613		2	N	C,VZ	0.13	44	8/26/2008	MILL AND THICK OVERLAY
2026	SACRAMENTO ST	VIRGINIA ST	UNIVERSITY	A	Light Mtce	\$ 169,280		2	N	C,VZ	0.30	84	8/14/2015	MILL AND OVERLAY
2026	SOLANO AVE	TULARE AVE	COLUSA AVE	C	Light Mtce	\$ 80,710		5	N	4*,C	0.14	79	8/9/2005	RECONSTRUCT STRUCTURE
2026	SOLANO AVE	COLUSA AVE	THE ALAMEDA	C	Light Mtce	\$ 52,850		5	N	4*,C	0.14	78	8/9/2005	RECONSTRUCT STRUCTURE
2026	SOLANO AVE	THE ALAMEDA	CONTRA COSTA	C	Heavy Mtce	\$ 62,043		5	N	4*,C	0.10	70	12/1/2017	SLURRY SEAL
2026	NORTHBRAE TUNNEL	CONTRA COSTA	DEL NORTE ST	C	Light Mtce	\$ 38,728		5	N	4*,C	0.27	92	11/30/2017	RECONSTRUCT STRUCTURE
2026	THE ALAMEDA	SOLANO AVE	MARIN AVE	A	Light Mtce	\$ 91,000		5	N	4*,C	0.18	92	11/30/2017	MILL AND THICK OVERLAY
2026	THE ALAMEDA	MARIN AVE	HOPKINS ST	A	Light Mtce	\$ 134,827		5	N	4*,C	0.26	92	11/30/2017	MILL AND THICK OVERLAY
2026	THE ALAMEDA	HOPKINS ST	YOLO AVE	A	Heavy Mtce	\$ 41,580		5	N	C	0.04	69	12/1/2017	SLURRY SEAL
2026	THOUSAND OAKS	COLUSA AVE	VINCENTE AVE	C	Heavy Mtce	\$ 36,006		5	N	N	0.07	74	6/15/2016	SLURRY SEAL
2026	THOUSAND OAKS	VINCENTE AVE	THE ALAMEDA	C	Heavy Mtce	\$ 82,133		5	N	N	0.16	68	6/15/2016	SLURRY SEAL
2026	THOUSAND OAKS	THE ALAMEDA	ARLINGTON	C	Heavy Mtce	\$ 139,843		5	N	N	0.30	73	6/15/2016	SLURRY SEAL
2026	UTILITY					\$ 900,000								
	CONTINGENCY					\$ 1,500,812								
	MRP REQUIREMENTS					\$ -								
					17412997	\$17,408,935					9.18			
						29%		bike/ped						
						32%		bike/ped not incl contingency						

* In Fiscal Year column denotes coordination with EBMUD project

Note Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route, VZ for Vision Zero, and N for none.

Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
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FISCAL YEAR 2026 TOTALS

Total Estimated Cost and Miles					\$17,408,935	9.18	miles		
	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials
Arterials	4.19	\$5,946,067	37%	46%	1	\$2,191,641	0.93	\$1,796,160	0.49
Collectors	2.39	\$1,739,831	11%	26%	2	\$5,976,158	2.16	\$5,276,265	1.73
Residentials	2.60	\$7,322,225	46%	28%	3	\$2,435,025	1.72	\$2,435,025	1.72
					4	\$1,953,618	0.84	\$0	0.00
Bikeways	4.04	\$5,047,055	32%	44%	5	\$1,609,854	3.05	\$609,886	1.39
Curb Ramps		\$480,000	3%		6	\$841,827	0.48	\$841,827	0.48
Total		\$5,527,055	35%		7	\$0	0.00	\$0	0.00
					8	\$0	0.00	\$0	0.00
Equity Zone	2.31	\$5,694,147	36%	25%		\$15,008,123	9.18	\$10,959,163	5.82
Equity Zone w/Arterials	3.13	\$7,591,254	48%	34%					

Note Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track); C for bus route, VZ for Vision Zero; and N for none.

Proposed bike facilities from 2017 Bike Plan.

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Req	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2027	6TH	CAMELIA ST	CEDAR ST	C	Heavy Mtce	\$ 217,778		1	Y	2B, VZ	0.25	74	8/31/2004	MILL AND OVERLAY W/FABRIC
2027	6TH	CEDAR ST	VIRGINIA ST	C	Heavy Rehab	\$ 446,925		1	Y	2B, VZ	0.13	54	4/1/2001	MILL AND OVERLAY W/FABRIC
2027	6TH	VIRGINIA ST	UNIVERSITY AVE	C	Light Rehab	\$ 729,619		1	Y	2B, VZ	0.31	63	4/1/2001	MILL AND OVERLAY W/FABRIC
2027	8TH ST	GILMAN ST	CAMELIA ST	R	Heavy Rehab	\$ 212,445		1	Y	3E	0.12	35	4/1/2001	MILL AND OVERLAY W/FABRIC
2027	8TH ST	CAMELIA ST	PAGE ST	R	Heavy Rehab	\$ 144,978		1	Y	N	0.08	42	4/1/2001	MILL AND OVERLAY W/FABRIC
2027	8TH ST	PAGE ST	JONES ST	R	Reconstruct	\$ 293,378	Y	1	Y	N	0.09	16	9/1/1991	MILL AND OVERLAY W/FABRIC
2027	8TH ST	JONES ST	VIRGINIA ST	R	Reconstruct	\$ 710,367	Y	1	Y	N	0.21	19	9/1/1991	MILL AND OVERLAY W/FABRIC
2027	8TH ST	VIRGINIA ST	UNIVERSITY AVE	R	Reconstruct	\$ 1,131,612	Y	1	Y	N	0.31	17	11/1/1990	MILL AND THIN OVERLAY
2027	BATAAN AVE	7TH ST	8TH ST	R	Reconstruct	\$ 144,294		1	Y	N	0.06	16	N/A	
2027	BELROSE AVE	DERBY ST	CLAREMONT	C	Light Mtce	\$ 30,289		8	N	4*,C	0.12	91	10/10/2016	RECONSTRUCT
2027	BOWDITCH ST	BANCROFT WAY	DURANT AVE	R	Reconstruct	\$ 221,880		7	N	2A	0.06	14	11/1/1990	MILL AND THIN OVERLAY
2027	BOWDITCH ST	DURANT AVE	HASTE ST	R	Reconstruct	\$ 450,660		7	N	2A	0.13	17	11/1/1990	MILL AND THIN OVERLAY
2027	BOWDITCH ST	HASTE ST	DWIGHT WAY	R	Heavy Rehab	\$ 123,000		7	N	2A	0.06	40	7/1/1988	MILL AND OVERLAY W/FABRIC
2027	CAMELIA ST	6TH ST	8TH ST	R	Reconstruct	\$ 406,720		1	Y	N	0.12	24	4/1/2001	RECONSTRUCT SURFACE
2027	CHANNING WAY	SHATTUCK AVE	FULTON ST	R	Light Mtce	\$ 37,720		4	N	2B	0.11	87	8/7/2015	MILL AND OVERLAY
2027	CHANNING WAY	FULTON ST	DANA ST	R	Light Mtce	\$ 87,880		47	N	2B	0.25	87	8/7/2015	MILL AND OVERLAY
2027	CHANNING WAY	DANA ST	BOWDITCH ST	R	Light Mtce	\$ 92,644		7	N	2B	0.25	78	8/7/2015	MILL AND OVERLAY
2027	CHANNING WAY	BOWDITCH ST	COLLEGE AVE	R	Heavy Mtce	\$ 81,844		7	N	2B	0.13	76	8/7/2015	MILL AND OVERLAY
2027	CHANNING WAY	COLLEGE AVE	PIEDMONT AVE	R	Heavy Mtce	\$ 72,000		7	N	2B	0.12	72	8/7/2015	MILL AND OVERLAY
2027	CLAREMONT AVE	EAST CITY LIMIT	RUSSELL ST	C	Reconstruct	\$ 497,733	Y	8	N	VZ	0.11	21	7/1/1994	MILL AND OVERLAY W/FABRIC
2027	CLAREMONT AVE	RUSSELL ST	ASHBY AVE	C	Reconstruct	\$ 506,511	Y	8	N	4,VZ	0.08	18	7/1/1994	MILL AND OVERLAY W/FABRIC
2027	CLAREMONT AVE	ASHBY AVE	SOUTH CITY	C	Heavy Rehab	\$ 1,790,524		8	N	4,VZ	0.57	53	7/1/1994	MILL AND OVERLAY W/FABRIC
2027	CLAREMONT BLVD	BELROSE AVE	CLAREMONT	C	Light Mtce	\$ 38,772		8	N	4,C	0.17	91	10/10/2016	RECONSTRUCT
2027	DELAWARE ST	6TH ST	9TH ST	C	Heavy Mtce	\$ 117,147		1	Y	N	0.18	71	12/1/2017	SLURRY SEAL
2027	DELAWARE ST	9TH ST	SAN PABLO AVE	C	Heavy Mtce	\$ 93,887		1	Y	2A	0.13	73		
2027	DERBY ST	COLLEGE AVE	PIEDMONT AVE	R	Heavy Rehab	\$ 268,765		8	N	3E	0.12	31	8/1/1996	MILL AND OVERLAY W/FABRIC
2027	DERBY ST	PIEDMONT AVE	WARRING ST	R	Heavy Rehab	\$ 114,903		8	N	3E	0.06	27	N/A	
2027	DERBY ST	WARRING ST	BELROSE AVE &	A	Light Mtce	\$ 59,940		8	N	4*,C	0.23	90	10/10/2016	RECONSTRUCT
2027	DWIGHT WAY	MILVIA WAY	SHATTUCK AVE	A	Heavy Mtce	\$ 80,940		4	N	C	0.13	55	12/10/1998	MILL AND OVERLAY W/FABRIC
2027	DWIGHT WAY	SHATTUCK AVE	FULTON ST	A	Light Mtce	\$ 32,000		4	N	N	0.11	86	6/27/2013	MILL AND OVERLAY
2027	DWIGHT WAY	FULTON ST	DANA ST	A	Light Mtce	\$ 70,667		47	N	N	0.25	84	6/27/2013	MILL AND OVERLAY
2027	DWIGHT WAY	DANA ST	TELEGRAPH	A	Heavy Mtce	\$ 85,296		7	N	C	0.13	75	6/27/2013	MILL AND OVERLAY
2027	DWIGHT WAY	TELEGRAPH AVE	BOWDITCH ST	A	Light Mtce	\$ 31,680		78	N	N	0.13	80	8/7/2015	MILL AND OVERLAY
2027	DWIGHT WAY	BOWDITCH ST	COLLEGE AVE	A	Light Mtce	\$ 31,680		78	N	N	0.13	87	8/7/2015	MILL AND OVERLAY
2027	DWIGHT WAY	COLLEGE AVE	PIEDMONT AVE	A	Light Mtce	\$ 37,200		78	N	N	0.15	87	8/30/2015	MILL AND OVERLAY
2027*	FOREST AVE	COLLEGE AVE	CLAREMONT BLVD	R	Heavy Rehab	\$ 618,000		8	N	N	0.36	45	8/1/1996	RECONSTRUCT STRUCTURE (AC)
2027	FRANCISCO ST	SAN PABLO AVE	CHESTNUT ST	R	Reconstruct	\$ 760,933		1	N	N	0.26	17	8/1/1993	RECONSTRUCT SURFACE
2027	FRANCISCO ST	CHESTNUT ST	DEAD END	R	Reconstruct	\$ 629,733		1	N	N	0.21	24	7/1/1995	MILL AND OVERLAY W/FABRIC
2027	GRANT ST	NORTH END	ROSE ST	R	Heavy Rehab	\$ 99,393		5	N	3C	0.06	48	6/1/1995	MILL AND OVERLAY W/FABRIC
2027	GRANT ST	ROSE ST	CEDAR ST	R	Heavy Mtce	\$ 136,806		5	N	3C	0.25	61	6/1/1995	MILL AND OVERLAY W/FABRIC
2027	GRANT ST	CEDAR ST	LINCOLN ST	R	Light Rehab	\$ 66,337		1	N	3C	0.06	55	7/22/1997	MILL AND THICK OVERLAY
2027	GRANT ST	LINCOLN ST	VIRGINIA ST	R	Heavy Rehab	\$ 114,593		1	N	3C	0.06	47	7/22/1997	MILL AND THICK OVERLAY
2027	GRANT ST	VIRGINIA ST	FRANCISCO ST	R	Reconstruct	\$ 232,801		1	N	3C	0.06	24	7/22/1997	MILL AND THICK OVERLAY
2027	GRANT ST	FRANCISCO ST	OHLONE PARK	R	Light Mtce	\$ 42,680		1	N	3C	0.10	97	10/11/2019	MILL AND THICK OVERLAY
2027	GRANT ST	HEARST AVE	UNIVERSITY	R	Heavy Mtce	\$ 72,354		1	N	3C	0.11	63	12/15/2004	RECONSTRUCT SURFACE
2027	GRANT ST	UNIVERSITY AVE	ADDISON ST	R	Light Mtce	\$ 24,700		4	N	3C	0.06	90	12/15/2004	RECONSTRUCT STRUCTURE
2027	GRANT ST	ADDISON ST	ALLSTON WAY	R	Heavy Rehab	\$ 260,686		4	N	3C	0.13	37	9/13/2000	MEDIUM AC OVERLAY
2027	GRANT ST	ALLSTON WAY	BANCROFT WAY	R	Light Mtce	\$ 37,432		4	N	3C	0.13	85	12/15/2004	RECONSTRUCT STRUCTURE
2027	GRANT ST	BANCROFT WAY	CHANNING WAY	R	Heavy Rehab	\$ 262,552		4	N	3C	0.13	41	9/13/2000	MEDIUM AC OVERLAY
2027	GRANT ST	CHANNING WAY	DWIGHT WAY	R	Light Mtce	\$ 31,246		4	N	3C	0.13	77	12/15/2004	RECONSTRUCT STRUCTURE

Note: Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route, VZ for Vision Zero; and N for none.

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2027	HEARST AVE	SACRAMENTO	CALIFORNIA ST	C	Heavy Mtce	\$ 55,200		1	N	VZ	0.11	61	8/14/2015	FIBER MICROSURFACING
2027	HEARST AVE	CALIFORNIA ST	MC GEE AVE	C	Heavy Mtce	\$ 84,120		1	N	4*,VZ	0.13	65	8/14/2015	FIBER MICROSURFACING
2027	HEARST AVE	MC GEE AVE	MARTIN	C	Heavy Mtce	\$ 171,460		1	N	4*,VZ	0.26	64	8/14/2015	FIBER MICROSURFACING
2027	PIEDMONT AVE	AT END OF	BANCROFT WAY	C	Heavy Mtce	\$ 110,193		7	N	2A,C,VZ	0.14	68	10/1/2012	RECONSTRUCT STRUCTURE
2027	PIEDMONT AVE	BANCROFT WAY	DWIGHT WAY	C	Light Mtce	\$ 126,147		7	N	4,C,VZ	0.26	68	8/17/2006	RECONSTRUCT STRUCTURE
2027	PIEDMONT AVE	DERBY ST	STUART ST	R	Heavy Rehab	\$ 290,646		8	N	3C	0.16	41	7/8/2003	RECONSTRUCT SURFACE
2027	PIEDMONT AVE	STUART ST	RUSSELL ST	R	Light Rehab	\$ 120,128		8	N	3C	0.09	54	7/8/2003	RECONSTRUCT SURFACE
2027	PIEDMONT AVE	RUSSELL ST	ASHBY AVE	R	Light Rehab	\$ 83,717		8	N	N	0.06	76	12/15/2004	RECONSTRUCT SURFACE
2027	PIEDMONT CRESCENT	DWIGHT WAY	WARRING ST	C	Light Mtce	\$ 19,133		8	N	3C,C,VZ	0.05	91	10/10/2016	RECONSTRUCT
2027	VIRGINIA ST	2ND ST	6TH ST	R	Heavy Rehab	\$ 460,250		1	Y	3E	0.25	35	N/A	
2027	VIRGINIA ST	6TH ST	SAN PABLO AVE	R	Heavy Rehab	\$ 543,500		1	Y	3E	0.31	33	4/1/2001	MILL AND OVERLAY W/FABRIC
2027	WARRING ST	DWIGHT WAY	DERBY ST	C	Light Mtce	\$ 76,617		8	N	3C,C,VZ	0.29	90	10/10/2016	RECONSTRUCT
2027	WOOLSEY ST	COLLEGE AVE	CLAREMONT AVE	R	Reconstruct	\$ 851,400	Y	8	N	3A/3C	0.24	29	N/A	
2027	UTILITY					\$ 1,000,000								
	CONTINGENCY					\$ 1,587,644								
	MRP REQUIREMENTS					\$ 1,500,000								
					20189151	\$19,964,080					10.02			
						50%				bike/ped				

* in Fiscal Year column denotes coordination with EBMUD project

59% bike/ped not incl contingency

FISCAL YEAR 2027 TOTALS

Total Estimated Cost and Miles

\$19,964,080

10.02 miles

	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials
Arterials	1.25	\$429,403	3%	12%	1	\$7,883,113	3.90	\$7,883,113	3.90
Collectors	3.28	\$5,112,054	30%	33%	2	\$0	0.00	\$0	0.00
Residentials	5.48	\$10,334,979	61%	55%	3	\$0	0.00	\$0	0.00
					4	\$846,549	1.18	\$698,276	0.80
Bikeways	6.83	\$9,874,389	59%	68%	5	\$236,199	0.31	\$236,199	0.31
Curb Ramps		\$648,000	4%		6	\$0	0.00	\$0	0.00
Total		\$10,522,389	62%		7	\$1,493,217	1.73	\$1,322,308	1.28
					8	\$5,417,359	2.90	\$5,307,139	2.48
Equity Zone	2.54	\$5,652,899	33%	25%		\$15,876,436	10.02	\$15,447,033	8.77
Equity Zone w/Arterials	2.54	\$5,652,899	33%	25%					

Note. Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route, VZ for Vision Zero; and N for none.

Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised: 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
2028	5TH ST	UNIVERSITY AVE	DWIGHT WAY	R	Reconstruct	\$ 1,852,471	Y	2	Y	N	0.57	23	11/1/1990	MILL AND THIN OVERLAY
2028	7TH ST	UNIVERSITY AVE	BANCROFT WAY	R	Reconstruct	\$ 1,137,520	Y	2	Y	N	0.32	28	8/28/1997	MILL AND OVERLAY W/FABRIC
2028	7TH ST	BANCROFT WAY	DWIGHT WAY	R	Heavy Rehab	\$ 431,600		2	Y	N	0.25	32	11/1/1990	MILL AND THIN OVERLAY
2028	7TH ST	DWIGHT WAY	GRAYSON ST	C	Heavy Mtce	\$ 193,210		1	N	C	0.35	69	7/7/2008	MILL AND THICK OVERLAY
2028	7TH ST	GRAYSON ST	HEINZ AVE	C	Heavy Mtce	\$ 76,700		1	N	C	0.13	74	7/7/2008	MILL AND THICK OVERLAY
2028	7TH ST	HEINZ AVE	ASHBY AVE	C	Light Mtce	\$ 57,622		1	N	C	0.19	78	10/23/2003	MILL AND THICK OVERLAY
2028	10TH ST	CARLETON ST	HEINZ AVE	R	Reconstruct	\$ 916,160	Y	2	Y	N	0.26	16	6/15/2000	RECONSTRUCT SURFACE
2028	CURTIS ST	UNIVERSITY AVE	DWIGHT WAY	R	Reconstruct	\$ 2,009,440	Y	2	Y	N	0.67	9	8/18/1997	MILL AND THICK OVERLAY
2028	FRANCISCO ST	MARTIN LUTHER	MILVIA ST	R	Reconstruct	\$ 451,520		4	N	N	0.13	24	10/1/1995	RECONSTRUCT SURFACE
2028	FRANCISCO ST	MILVIA ST	SHATTUCK AVE	R	Reconstruct	\$ 463,520		4	N	N	0.13	25	10/1/1995	RECONSTRUCT SURFACE
2028	FULTON ST	KITTRIDGE ST	BANCROFT WAY	A	Heavy Mtce	\$ 83,971		47	N	4*	0.06	77	9/13/2002	RECONSTRUCT STRUCTURE
2028	GRANT ST	DWIGHT WAY	OREGON ST	R	Heavy Rehab	\$ 876,506		34	Y	3C	0.43	31	7/1/1993	RECONSTRUCT SURFACE
2028	GRANT ST	NORTH END	RUSSELL ST	R	Heavy Rehab	\$ 62,849		3	Y	3C	0.04	37	6/1/1995	MILL AND OVERLAY W/FABRIC
2028	KITTRIDGE ST	MILVIA ST	SHATTUCK AVE	R	Heavy Rehab	\$ 225,600		4	N	N	0.13	40	9/1/1984	SLURRY SEAL
2028	OXFORD ST	HEARST AVE	BERKELEY WAY	A	Light Mtce	\$ 41,293		47	N	4*	0.05	80	9/13/2002	RECONSTRUCT STRUCTURE
2028	OXFORD ST	BERKELEY WAY	UNIVERSITY	A	Heavy Mtce	\$ 82,005		47	N	4*	0.06	71	9/13/2002	RECONSTRUCT STRUCTURE
2028	OXFORD ST	UNIVERSITY AVE	ADDISON ST	A	Heavy Mtce	\$ 81,816		47	N	4*	0.07	74	9/13/2002	RECONSTRUCT STRUCTURE
2028	OXFORD ST	ADDISON ST	KITTRIDGE ST	A	Heavy Mtce	\$ 258,487		47	N	4*	0.19	77	9/13/2002	RECONSTRUCT STRUCTURE
2028	SHATTUCK AVE	WARD ST	ASHBY AVE	C	Heavy Mtce	\$ 181,709		3	N	4,C,VZ	0.29	58	11/24/2008	MILL AND THICK OVERLAY
2028	STUART ST	SACRAMENTO ST	MARTIN LUTHER KING	R	Reconstruct	\$ 1,601,680	Y	3	Y	N	0.46	19	9/1/1993	RECONSTRUCT SURFACE
2028	UNIVERSITY AVE	6TH ST	SAN PABLO AVE	A	Heavy Mtce	\$ 368,694		12	Y	4,C,VZ	0.31	66	9/1/2009	RECONSTRUCT STRUCTURE
2028	UNIVERSITY AVE	SAN PABLO AVE	SACRAMENTO	A	Heavy Mtce	\$ 613,793		12	Y	4,C,VZ	0.56	55	11/25/2009	RECONSTRUCT STRUCTURE
2028	UNIVERSITY AVE	SACRAMENTO	MCGEE AVE	A	Heavy Mtce	\$ 292,502		14	N	4,C,VZ	0.25	70	6/10/2010	RECONSTRUCT STRUCTURE
2028	UNIVERSITY AVE	MCGEE AVE	MARTIN	A	Heavy Mtce	\$ 253,508		14	N	4,C,VZ	0.25	68	9/30/2010	RECONSTRUCT STRUCTURE
2028	VIRGINIA ST	MARTIN LUTHER	MILVIA ST	R	Heavy Mtce	\$ 54,400		4	N	3E	0.13	71	6/30/2010	MILL AND THIN OVERLAY
2028	VIRGINIA ST	MILVIA ST	SHATTUCK AVE	R	Light Mtce	\$ 19,680		4	N	3E	0.12	81	6/30/2010	MILL AND THIN OVERLAY
2028	VIRGINIA ST	SHATTUCK AVE	SPRUCE ST	R	Light Rehab	\$ 250,000		46	N	3E	0.19	64	9/13/2002	MILL AND OVERLAY W/FABRIC
2028	VIRGINIA ST	SPRUCE ST	ARCH ST	R	Heavy Mtce	\$ 66,000		6	N	3E	0.09	66	9/13/2002	MILL AND OVERLAY W/FABRIC
2028	VIRGINIA ST	ARCH ST	EUCLID AVE	R	Heavy Mtce	\$ 132,800		6	N	3E	0.20	65	9/13/2002	MILL AND OVERLAY W/FABRIC
2028	WARD ST	ACTON ST	SACRAMENTO ST	R	Reconstruct	\$ 476,912		2	Y	N	0.14	14	9/1/1993	RECONSTRUCT SURFACE
2028	WARD ST	SACRAMENTO ST	MARTIN LUTHER KING	R	Reconstruct	\$ 1,622,672	Y	3	Y	N	0.46	22	9/1/1993	RECONSTRUCT SURFACE
2028	UTILITY COORDINATION					\$ 700,000								
	CONTINGENCY					\$ 1,523,664								
	MRP REQUIREMENTS					\$ 3,000,000								
					20473590	\$20,460,304					7.35			
						18%			bike/ped					
						23%			bike/ped not incl contingency					

Note: Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike Blvd, 4 cycle track), C for bus route, VZ for Vision Zero; and N for none.

Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised: 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Reqt	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
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FISCAL YEAR 2028 TOTALS

Total Estimated Cost and Miles					\$20,460,304	7.35	miles		
	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials
Arterials	1.80	\$2,076,069	13%	20%	1	\$1,091,780	1.36	\$1,091,754	0.67
Collectors	0.96	\$509,241	3%	10%	2	\$7,315,346	2.53	\$6,824,103	2.10
Residentials	4.59	\$12,651,330	80%	50%	3	\$3,907,163	1.45	\$3,907,163	1.45
					4	\$2,324,764	1.41	\$1,777,973	0.94
Bikeways	3.28	\$3,720,013	23%	36%	5	\$0	0.00	\$0	0.00
Curb Ramps		\$546,000	3%		6	\$323,800	0.38	\$323,800	0.38
Total		\$4,266,013	27%		7	\$273,786	0.22	\$0	0.00
					8	\$0	0.00	\$0	0.00
Equity Zone	3.48	\$10,987,810	69%	38%		\$15,236,640	7.35	\$13,924,793	5.54
Equity Zone w/Arterials	4.35	\$11,970,296	75%	47%					

Note Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track); C for bus route, VZ for Vision Zero, and N for none.

Proposed bike facilities from 2017 Bike Plan.

5-YEAR STREET REHABILITATION PLAN FOR FY 2024 TO FY 2028

Revised 10/31/2023

Fiscal Year	Street Name	From	To	Class	Treatment (from StreetSaver)	Updated Total Cost	MRP Req	District	Equity Zone	P	Mileage	Current PCI	Last M&R Date	Last Paved
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FISCAL YEAR 2024-2028 TOTALS

Total Estimated Cost and Miles					\$91,919,259	46.73	miles			
	Mileage	Estimated Cost	% Cost	% Mileage	District	Cost	Miles	Cost w/o Arterials	Miles w/o Arterials	
Arterials	10.87	\$12,971,740	15%	23%	1	\$17,851,317	9.84	\$16,772,694	8.45	
Collectors	13.52	\$12,820,770	15%	29%	2	\$24,197,836	10.53	\$22,561,018	8.44	
Residential	22.34	\$49,131,362	57%	48%	3	\$7,906,100	4.23	\$7,757,118	3.69	
					4	\$8,016,965	5.03	\$3,645,848	2.38	
Bikeways	23.30	\$29,758,005	34%	50%	5	\$3,965,575	5.79	\$2,682,345	4.01	
Curb Ramps		\$2,430,000	3%		6	\$4,564,992	5.96	\$4,564,992	5.96	
Total		\$32,188,005	37%		7	\$3,003,729	2.45	\$1,322,308	1.28	
					8	\$5,417,359	2.90	\$5,307,139	2.48	
Equity Zone	15.09	\$39,100,716	45%	32%			\$74,923,872	46.73	\$64,613,462	36.69
Equity Zone w/Arterials	18.83	\$42,687,011	49%	40%						
					Total Funding		\$91,919,259			









Note: Column P denotes presence of bike facility type (1 paved path, 2A 2B bike lane, 3A sign-only, 3C Sharrows, 3E bike blvd, 4 cycle track), C for bus route, VZ for Vision Zero, and N for none

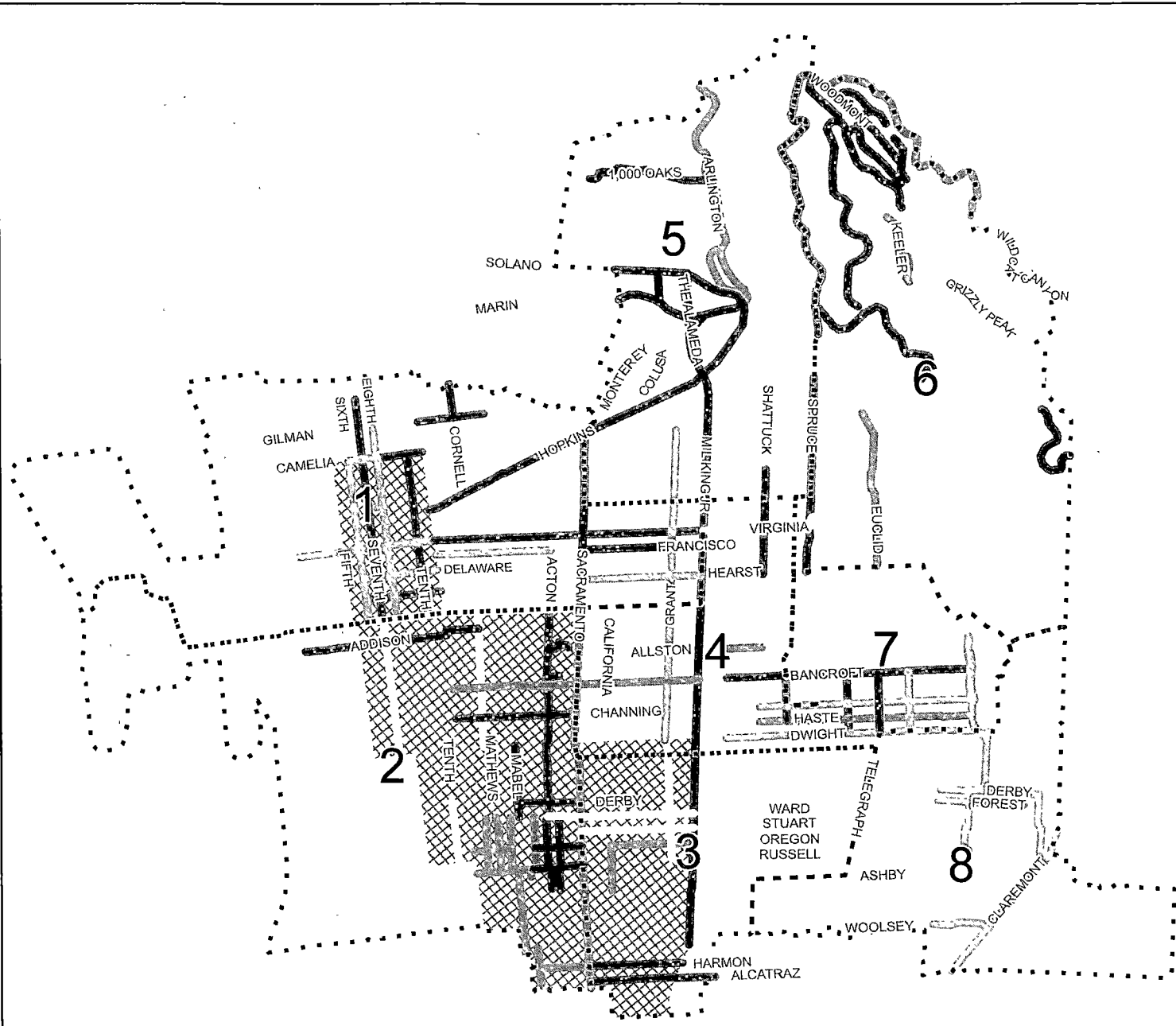
Proposed bike facilities from 2017 Bike Plan.

Draft 5-Year Street Rehabilitation Plan FY 2024-2028_v18.xlsx

EXHIBIT B PAVING PLAN FY 24-28

Planned Fiscal Year

-  2023 Holdover
-  2024
-  2025
-  2026
-  2027
-  2028
-  Council Districts
-  Equity Zone



This map is for reference purposes only.

Care was taken in the creation of this map, but it is provided "AS IS". Please contact the City of Berkeley to verify map information or to report any errors.
November 6, 2023



CITY OF BERKELEY
Engineering Division
1947 Center Street
Berkeley CA 94704