CITY OF BERKELEY

ANNUAL ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

JULY 1, 2021 – JUNE 30, 2022 (PY 2021)

For the U.S. Department of Housing and Urban Development

San Francisco Field Office of Community Planning and Development

May, 2021

Table of Contents

Executive Summary	3
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	3
PR-05 Lead & Responsible Agencies – 91.200(b)	7
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	8
AP-12 Participation – 91.105, 91.200(c)	12
Expected Resources	16
AP-15 Expected Resources – 91.220(c)(1,2)	16
Annual Goals and Objectives	21
Projects	25
AP-35 Projects – 91.220(d)	25
AP-38 Project Summary	26
AP-50 Geographic Distribution – 91.220(f)	33
Affordable Housing	34
AP-55 Affordable Housing – 91.220(g)	34
AP-60 Public Housing – 91.220(h)	35
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	36
AP-75 Barriers to affordable housing – 91.220(j)	38
AP-85 Other Actions – 91.220(k)	40
Program Specific Requirements	46

Attachment 1: City of Berkeley CDBG, ESG, and HOME Projects

Attachment 2: Public Notice and Community Participation Summary

Attachment 3: Systemwide Performance Targets for Rapid Re-Housing Services

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

This Annual Action Plan is the 2nd Annual Action Plan for the current Consolidated Planning period.

2. Summarize the objectives and outcomes identified in the Plan

The City of Berkeley (COB) has ambitious objectives for spending its federal entitlement grant funding. Berkeley allocates these and other state and local funds to maximize assistance for its low and moderate-income households through:

- Housing acquisition, rehabilitation, repair, and accessibility improvements,
- Assisting homeless adults and families including those with disabilities and other special needs, through emergency shelter, transitional housing, and service-enriched affordable, supportive housing; and
- Funding public facilities improvements to protect and sustain the infrastructure critical to community services and economic vitality in Berkeley.

The COB has long placed a high priority on affordable housing and community services because they reflect important community values. The City now invests more General Fund dollars into related programs than it receives in federal funding for these activities. The City is committed to maintaining high-quality programs for those in need but faces challenges due to uncertainty in future federal funds available. At the same time, ESG, HOME, Consolidated Plan, and Annual Action Plan requirements have substantially increased. Uncertain funding and increased administrative burden will impact the City's ability to address all of the many needs identified.

Approved Allocations. As summarized in **AP-38** and detailed in **Attachment 1**, the COB plans to allocate \$2,726,906 (HUD award) in Community Development Block Grant (CDBG) funds together with \$503,823 (estimated) in prior years' carryover and \$629,755 (estimated) in CDBG program income to fund:

- \$1,476,057 in housing projects and programs;
- \$453,921 in public services;
- \$1,298,159 for community and public facilities activities; and
- \$632,347 to administer all facets of the City's CDBG program.

The COB will utilize its PY21 ESG allocation of \$233,523 (HUD award) to serve literally homeless people through the City's Pathways STAIR Program (\$209,333), support the County-wide Homeless

Management Information System, (\$6,676), and support its program planning and administration activities at 7.5% (\$17,514).

The COB will utilize its PY21 HOME allocation of \$754,813 (HUD award) and \$20,000 (projected) in program income for program administration at 10% (\$77,481 including projected program income), Community Housing Development Organization (CHDO) operations (\$30,000) and will allocate the remaining balance to its Housing Trust Fund (\$667,332).

3. Evaluation of past performance

The City reviews and evaluates its performance through its annual submission of the Consolidated Annual Performance and Evaluation Report. The City tracks single family and multi-family housing rehabilitation efforts and housing development efforts.

The City's Single Family Rehabilitation (SFR) program comprised of 1) the City's Senior and/or Disabled Rehab Home Loan Program (SDRLP), 2) the Center for Independent Living, and 3) Habitat for Humanity Silicon Valley is evaluated on an ongoing basis to ensure that the most significant health and safety improvements are prioritized and that sufficient outreach is occurring to increase the number of unduplicated households served overtime.

In PY17, the City restructured its community facility RFP process to be more responsive to emergent agency needs. The City shifted its RFP process to a rolling application period with a minimum grant amount of \$100,000. The program continues to focus on CDBG priorities for substantial rehabilitation for health and safety, ADA, and/or energy efficiency improvements. CDBG funds were allocated for renovations to the City's Adult Mental Health Clinic in PY2017 and PY2018. In PY19 the City released the RFP/NOFA for PY19 funds and held a workshop with over 20 participants. However no complete applications were received during the year, and it is suspected that the coronavirus pandemic impacted potential applicant's priorities and capacity. Through a substantial amendment the City repurposed PY19 and PY20 facility funds to an emergent housing rehabilitation program. PY21 facility funds will once again be available for nonprofit and government applicants.

Outcomes for all public services community agency programs funded with federal funds are tracked, and prior outcomes are used to inform funding decisions. The City also uses countywide Homeless Count and program outcome data to inform its goals on homelessness.

4. Summary of Citizen Participation Process and consultation process

The City typically completes a fall public hearing with one or more commissions to obtain input on general community needs. However, due to the COVID-19 pandemic, commissions' work was on hold, and the City satisfied the Citizen Participation Plan public hearing requirement by conducting two public hearings (September 2020 & February 2021) in response to CARES Act funding.

The draft Annual Action was posted on the City's website, and a copy was presented to the Housing Advisory Commission (HAC) March 4, 2021 meeting. At its March meeting, the HAC approved the PY21 Draft Annual Action Plan. A Public Hearing on the PY21 Draft Annual Action Plan was held on April 27, 2021 before the Berkeley City Council. Outreach was accomplished via hard copy and electronic flyer mailings to interested parties, including Alameda County-wide Homeless Continuum of Care, community agencies serving low-income people, and public buildings such as recreation centers, senior centers, libraries and other government buildings.

5. Summary of public comments

There was one public comment and a discussion among commissioners at Housing Advisory Commission meetings on March 4, 2021. Comments included expanding outreach to publish information in more widely read media outlets, adding detail about non-HUD funded program that the City has/is working on to the draft plan, exploring opportunities to enhance Berkeley's fair housing work by bringing the work in-house, and a comment about the commission aligning their work with other commissions to advance source of income discrimination concerns with City leadership.

Public comment at the April 27, 2021 City Council Public Hearing included testimony from three individuals. Comments from the public and Council discussion included: support for housing reparations and improving housing quality especially as it impacts health, support for Section 8, loan programs effective for keeping low-income seniors in homes, community impact from the Habitat for Humanity program in Berkeley, and future support for Hotel purchase in line with HomeKey. Additional written comments were submitted during the comment period and related to complaints regarding a rehabilitation project the City is not funding, repairs needed at an affordable housing development, support for purchasing a hotel with support services, both the removal of and support of monitored encampments, encampment clean up both by the unhoused and increased garbage routes, create overnight parking lots with toilets, more investments in mental health, more supports for formerly incarcerated individuals, requests for funding to feed the homeless, creating a liaison between residents and Council to help enforce no smoking policies, and lastly that the report is too long and difficult to read.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments were accepted and/or addressed and will remain recorded in this report should additional HUD funds become available for public services and housing. None of the comments received resulted in changes to the Plan.

7. Summary

None.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	BERKELEY	Health, Housing & Community Services
		Department
HOME Administrator	BERKELEY	Health, Housing & Community Services
		Department
ESG Administrator	BERKELEY	Health, Housing & Community Services
		Department

Table 1 - Responsible Agencies

Narrative (optional)

The City of Berkeley's Health, Housing & Community Services Department (HHCS) is the lead agency for overseeing the development of the plan. The Department coordinates the City's funding allocation and monitoring for community based organizations, administration of the Housing Trust Fund, and operation of other housing and community services programs such as the Shelter Plus Care program, and Senior and Disabled Home Rehabilitation Loan Program. The Department also includes the Mental Health, Public Health, and Aging Services divisions, which provide direct services to the community, and it includes the Environmental Health division.

Consolidated Plan Public Contact Information

Rhianna Babka Community Services Specialist III 2180 Milvia Street, 2nd Floor Berkeley, CA 94704 510-981-5410 rbabka@cityofberkeley.info

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

During the next year, the City of Berkeley will continue to coordinate the housing and community services activities within the department through regular senior staff meetings, such as regular Homeless Team meetings, coronavirus response for vulnerable and low-income populations meetings, and will continue to coordinate with other City Departments on specific topics. It will also consult with EveryOne Home, the countywide coordinating body and plan to end homelessness, and its partners at Alameda County Behavioral Health Care Services and Social Services Agency as well as community stakeholders in Berkeley.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

City staff continue to participate in the implementation of EveryOne Home. EveryOne Home spearheads Alameda County's Homeless Continuum of Care. Staff will continue to participate in the initiative's various committees and/or Leadership Board, which includes most public funders of housing and homeless services in the county, as well as leadership from key community based organizations, including those which develop affordable housing. Leadership Board membership helps coordinate efforts across the county. In PY21, City will continue to work with EveryOne Home, Alameda County Behavioral Health Care Services, Social Service Agency and the County's new Office of Homeless Care and Coordination to continue to implement the Countywide Coordinated Entry System (CES) for homeless services and will participate in EveryOne Home's ongoing implementation of multiple CES sites throughout the county. Other recent countywide collaboration efforts include completion of the Centering Racial Equity in Homeless System Design Report, CES redesign efforts, Alameda County's 2019 Point in Time Homeless Count and report and the ongoing implementation of the Home Stretch registry, an initiative targeting people who are chronically homeless and highly vulnerable.

City homeless services and mental health staff will continue to participate in monthly meetings with the Berkeley Housing Authority and homeless service partners to coordinate mainstream voucher housing opportunities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

In PY21, the City will continue to work with EveryOne Home, Alameda County Behavioral Health Care Services, Social Service Agency and the County's new Office of Homeless Care and Coordination to

implement the newly redesigned North County Coordinated Entry System (CES), which includes the Berkeley, Emeryville and Albany, for homeless services and will participate in EveryOne Home's ongoing implementation of the Coordinated Entry System throughout the county. These efforts have led to the redesign of the standardized screening, intake and assessments protocols across the Continuum of Care to streamline the assessment process and better match people who are homeless with the best fit available housing solution.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Consultation with EveryOne Home, the Alameda-Countywide Continuum of Care, City of Berkeley, the City of Oakland, and the Alameda County Housing and Community Services Department was initiated in 2012. The discussion focused on how to implement the new ESG requirements in a way that would be consistent countywide and would continue the collaboration launched in 2009 with American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing (HPRP) funds. The group held several meetings in PY12, resulting in the development of a policies and procedures manual that was used to implement the Priority Home Partnership Program. The most recent version, which includes policies and procedures for shelter and outreach activities was attached to the 2020 Consolidated Plan. Additionally, the Alameda-Countywide Continuum of Care, City of Berkeley, the City of Oakland, and the Alameda County Housing and Community Services Department will be implementing new ESG-CV Standards and Expectations (attached).

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	EveryOne Home			
	Agency/Group/Organization Type	Services - Housing			
		Services - Children			
		Services - Persons with Disabilities			
		Services - Homeless			
		Services - Employment			
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless			
	Consultation?	Homeless Needs - Families with children			
		Homelessness Needs - Veterans			
		Homelessness Strategy			

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Berkeley adopted EveryOne Home's plan to end homelessness in 2006 and the City continues to participate in the implementation of the plan. See above coordination with EveryOne Home, Alameda County Behavioral Health Care Services and SSA.		
2	Agency/Group/Organization	ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT and ALAMEDA COUNTY OFFICE OF HOMELESS CARE AND COORDINATION		
	Agency/Group/Organization Type	Services - Housing Services - Children Services - Persons with Disabilities Services - Employment		
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy		
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	See above coordination with Alameda County.		

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the
		goals of each plan?
Continuum of		In 2019, the City of Berkeley adopted EveryOne Home's plan
	EveryOne Home	to end homelessness: 2018 Strategic Update and the City
Care		continues to participate in the implementation of the plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City's Housing Advisory Commission (HAC) reviewed the draft plan during a public meeting on March 4, 2021 that was advertised on the City's website and calendar.

The City published a public hearing notice on March 26, 2021 in the Berkeley Voice in accordance with its citizen participation plan for a April 27, 2021 Public Hearing at the Berkeley City Council meeting. It also sent the notification to residents of public and assisted housing, users of community and senior centers, libraries, and residents being served by over 50 community based agencies funded by the City of Berkeley.

The public hearing notice was also released through City's Public Information Office including an email distribution list, the City's news webpage, Nextdoor, and Twitter.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Housing Advisory Commissio n (HAC) representat ives	March 4, 2021 members of the HAC discussed the Draft Annual Action Plan, and one member of the public made public comment. 22 persons, including commission ers, were present.	HAC members reviewed and discussed the AAP at its March 4, 2021 meeting. Comments and questions pertaining to the AAP focused on expanding outreach to more widely read outlets, adding detail about non-HUD funded program that the City has/is working on to the draft plan, exploring opportunities to enhance Berkeley's fair housing work by bringing the work in-house, and a comment about commission aligning their work with other commissions to advance source of income discrimination concerns with City leadership.	All comments were accepted.	https://ww w.cityofber keley.info/ Housing A dvisory Co mmission/

				Public comment		
				included testimony		
				from three		
				individuals.		
				Comments from		
				the public and		
				Council discussion		
				included: support		
				for housing		
		Minorities		reparations and		
				improving housing	All comments	
		Non-English		quality especially as	were accepted	
		Speaking -		it impacts health,	and/or	
		Specify		support for Section	addressed and	
		other		8, loan programs	will remain	
		language:		effective for	recorded in	
		Spanish and	This Public	keeping low-	this report	https://ww
		Mandarin	Hearing	income seniors in	should	w.cityofber
			was held at	homes, community	additional	keley.info/
	Public	Persons	the April	impact from the	HUD funds	Clerk/City
2	Hearing	with	27, 2021,	Habitat for	become	Council/Cit
		disabilities	City of	Humanity program	available for	y Council
			Berkeley	in Berkeley, and	public services	Agenda I
		Residents	Council	future support for	and housing.	ndex.aspx
		of Public	Meeting.	Hotel purchase in	None of the	
		and		line with HomeKey.	comments	
		Assisted		Additional written	received	
		Housing		comments were	resulted in	
				submitted during	changes to the	
		Low income		the comment	Plan.	
		Berkeley		period and related		
		Residents		to complaints		
				regarding a		
				rehabilitation		
				project the City is		
				not funding, repairs		
				needed at an		
				affordable housing		
				development,		
				support for		
	<u> </u>		<u> </u>	nn		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				purchasing a hotel		
				with support		
				services, both the		
				removal of and		
				support of		
				monitored		
				encampments,		
				encampment clean		
				up both by the		
				unhoused and		
				increased garbage		
				routes, create		
				overnight parking		
				lots with toilets,		
				more investments		
				in mental health,		
				more supports for		
				formerly		
				incarcerated		
				individuals,		
				requests for		
				funding to feed the		
				homeless, creating		
				a liaison between		
				residents and		
				Council to help		
				enforce no smoking		
				policies, and lastly		
				that the report is		
				too long and		
				difficult to read.		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Berkeley is an entitlement jurisdiction. The City will receive \$3,715,242 (awarded) in federal Housing and Urban Development Department (HUD) funds comprised of \$2,726,906 in CDBG, \$754,813 in HOME and \$233,523 in ESG funds. Additionally, the City will add \$629,755 (estimated) in CDBG Program Income and \$503,823 (estimated) in unused CDBG carry over and \$20,000 (projected) in HOME Program Income to these amounts.

Anticipated Resources

			Expe	cted Amou	nt Available Y	ear 1	Expecte	
Progra m	Source of Funds	Uses of Funds	Annual Allocation : \$	Progra m Income: \$	Prior Year Resources : \$	Total: \$	d Amount Availabl e Remain der of ConPlan \$	Narrative Description
CDBG	public - federa I	Acquisition Admin and Planning Economic Development Housing Public Improvement s Public Services	\$ 2,726,90 6	\$629,7 55	\$503,823	\$3,860,4 84	\$11,581 ,452	CDBG funds are allocated to public services, housing services and rehabilitation, and public facility improvements. The City of Berkeley does not currently use CDBG funds for economic development.

			Expe	cted Amou	nt Available Y	ear 1	Expecte	
Progra m	Source of Funds	Uses of Funds	Annual Allocation : \$	Progra m Income: \$	Prior Year Resources : \$ Total: Remain der of		Amount Availabl e Remain der of ConPlan	Narrative Description
НОМЕ	public - federa I	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	\$754,813	\$20,00 0 (projec ted)	\$0	\$774,813	\$2,324, 439	The City allocates 10% of the HOME allocation to administration, up to 5% for CHDO operating costs, and the remaining (or approximately 85%) to the City Housing Trust Fund.

			Expe	cted Amou	nt Available Y	ear 1	Expecte	
Progra m	Source of Funds	Uses of Funds	Annual Allocation : \$	Progra m Income: \$	Prior Year Resources : \$	Total: \$	d Amount Availabl e Remain der of ConPlan \$	Narrative Description
ESG	public - federa 	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re- housing (rental assistance) Rental Assistance Services Transitional housing	\$233,523	0	0	\$233,523	\$700,56 9	The City of Berkeley uses ESG funds for Rapid Rehousing, Shelter and Outreach for literally homeless individuals and families. A small portion of the ESG funds are used to support the County- wide HMIS system. The City allocates 7.5% of the allocation to Planning and Admin.

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Many of the housing and community services programs described in the Consolidated Plan will continue to be delivered by nonprofit community based organizations. The City contracts with a wide range of housing and service providers using CDBG, HOME, ESG, Community Services Block Grant (CSBG), General Fund, and other sources of funding. These organizations leverage significant financial and in-kind support from individual community members, foundations, and private organizations that help meet the needs identified in this plan.

In addition to leveraging at the individual agency level, the City has historically matched the investment of CDBG, HOME, and ESG dollars with the investment of General Fund. In PY20 over three quarters of the funding for community agency programs came from General Fund. The City meets the HOME 25 percent match requirement. The City meets the dollar for dollar match requirements for the ESG program by allocating General Funds to various homeless services providers. Shelter programs alone receive over \$254,726 in City General Funds each year.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has long-term leases of City-owned property with non-profit organizations that address the needs identified. Programs operating in leased City-owned properties include:

- Dorothy Day House –Year-round and Emergency Winter Shelters and Community Resource Center
- BOSS' Harrison House Shelter for Homeless men, women and families;
- BOSS' Sankofa House emergency shelter for homeless families;
- Women's Daytime Drop-In Center's Bridget House transitional housing for homeless families;
 and
- Bay Area Community Services Pathways STAIR Center.
- Options Recovery Services substance use treatment services.

The City also has long-term leases for affordable permanent housing at:

- Ocean View Gardens;
- UA Cooperative Housing; and
- William Byron Rumford Senior Plaza.

The City has committed more than \$27 million in local funding for the development of the City-owned Berkeley Way parking lot to address the needs identified in the plan. On September 9, 2014, after a Request for Qualifications process, the City Council approved the selection of a development team consisting of Bridge Housing, the Berkeley Food and Housing Project, and Leddy Maytum Stacy Architects (LMSA) as the preferred development team for the site. Since then the City has been working closely with the project team on a three-part project including homeless services and meal space, emergency shelter, permanent supportive housing, and affordable apartments. The project sponsors have secured all required funding and construction began in fall 2020. Construction is scheduled for completion in May 2022, and lease up is scheduled for May through September 2022. Berkeley Way will consist of 89 affordable housing for households at 50-60% AMI, 53 units of Permanent Supportive

Housing, 32-bed dormitory style shelter beds and 12 transitional housing beds for veterans.

The City is currently exploring the possible use of the City-owned Ashby BART station area air rights as well as the West Berkeley Services Center as possible future housing sites. In Fall 2020, the City engaged in discussions with BART to plan for future development of affordable housing on two BART sites in Berkeley, including the Ashby BART station and North Berkeley BART station. In Spring 2021, discussions between the City and BART will continue around developing a pathway for investing local subsidy in future housing developments that achieve at a minimum 35% affordable housing at both BART sites.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographi c Area	Needs Addressed	Funding	Goal Outcome Indicator
	Increase	202	202	Affordable	BERKELEY	Affordable	CDBG:	Rental units
	affordable	0	4	Housing		Housing	\$1,476,057	constructed: 3 to 4
	Housing							Household
	Supply and						HOME: \$667,332	Housing Unit
	Quality						Ş007,332	Rental units
								rehabilitated:
1								58 Household
1								Housing Units
								Homeowner
								Housing
								Rehabilitated:
								29 Household
								Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographi c Area	Needs Addressed	Funding	Goal Outcome Indicator
	Improve	202	202	Non-	BERKELEY	Non-	CDBG:	Public Facility or
	Public	0	4	Housing		Housing	\$1,752,080	Infrastructure
	Facilities			Community		Communit		Activities other
	and Public			Developme		у	(estimated	than
	Services			nt		Developm)	Low/Moderate
						ent		Income Housing
								Benefit:
								200 Persons
								Assisted
2								Public service
								activities other
								than
								Low/Moderate
								Income Housing
								Benefit:
								1,105 Persons
								Assisted.
								A33131Cu.
	Provide	202	202	Homeless	BERKELEY	Homelessn	ESG:	Tenant-based
	Homeless	0	4			ess	\$233,523	rental assistance /
	Preventio							Rapid Rehousing:
	n,							10 Households
	Emergenc							Assisted
	y Shelter,							
	Outreach							Emergency
	and Rapid							Shelter: 0
3	Re-							Households
	Housing							Assisted
								Outreach: 100
								Households
								Assisted
								Prevention: 0
								Households
								Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographi c Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Prevent,	202	202	Affordable	BERKELEY	Affordable	\$0	N/A
	prepare	0	4	Housing		Housing,		
	for and					Homelessn		
	respond to			Homeless		ess,		
	COVID-19					Communit		
				Non-		у		
				Housing		Developm		
				Community		ent, Non-		
				Developme		Housing		
				nt		Communit		
						У		
						Developm		
						ent, and		
						responding		
						to needs of		
						COVID-19		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Increase Affordable Housing Supply and Quality	
	Goal Description	CDBG and HOME funds will be used for affordable housing acquisition and rehabilitation, and single family rehabilitation programs.	
2	Goal Name	Improve Public Facilities and Public Services	
	Goal Description	CDBG funds will be used to rehabilitate public facilities and homeless and fair housing public services.	
3	Goal Name	Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re- Housing	
	Goal Description	ESG funds will be used to provide outreach, services emergency shelter and/or rapid re-Housing to literally homeless households.	
4	Goal Name	Prevent, prepare for and respond to COVID-19	
	Goal Description	CDBG (PY20), CDBG-CV and ESG-CV (CARES Act) funds will be used to prevent, prepare for and respond to COVID-19	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

BRIDGE Housing Corporation and the Berkeley Food and Housing Project's Berkeley Way project (53 extremely low income and 89 low income units) started construction in July 2020, and Satellite Affordable Housing Associate's Jordan Court (34 affordable units, with seven reserved for extremely low income households at 30% AMI and fourteen reserved for low income households at 60% AMI) started construction in August 2020. Seventeen of Jordan Court's units are supported by the HOME funds.

Projects

AP-35 Projects - 91.220(d)

Introduction

With its CDBG, HOME, and ESG funds, the City of Berkeley will fund eligible projects in the following categories: housing development, rehabilitation and services projects, public services, public/community facility improvement projects, emergency shelter grant programs, program planning and administration, and the Housing Trust Fund.

Projects

#	Project Name
1	City of Berkeley Planning and Administration
2	Housing Services
3	Single Family Rehabilitation Programs
4	Housing Trust Fund
5	Public Services
6	Community Facility Rehabilitation
7	ESG21 - Berkeley- Emergency Shelter, Outreach, Rapid Rehousing and HMIS Activities

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City continues to funds activities that have been identified as a need in the Consolidated Plan.

AP-38 Project Summary

Project Summary Information

1	Project Name	City of Berkeley Planning and Administration
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality, Improve Public Facilities and Public Services, & Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re- Housing services
	Needs Addressed	Affordable Housing, Homeless, & Non-Housing Community Development
	Funding	CDBG: \$632,347
		HOME: \$77,481 (includes the estimated \$20,000 in program income)
	Description	The project will fund City staff to plan and administer CDBG and HOME projects.
		HOME Admin based on projected entitlement with \$20,000 in anticipated program income.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide.
	Planned Activities	Information about the planned activities is included in Section AP-38 Project Summaries.
2	Project Name	Housing Loan Services
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$70,008

1		
	Description	City staff provide loan services to support single family rehabilitation, housing trust fund projects, and other
		federally funded housing related activities.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The project will serve approximately 75 active home rehabilitation loans from the Senior and Disabled Rehabilitation Loan Program, and 40 loans from housing trust fund projects and other federally funded housing related activities, for a total of 115 loans.
	Location Description	Various locations within the City of Berkeley.
	Planned Activities	Services provided under this project will include accounting, processing loan payments and loan payoff demands, deeds of reconveyance, lien releases and loan subordination requests, collections, personal financial analysis, and structuring of temporary repayment agreements.
3	Project Name	Single Family Rehabilitation Programs
	Target Area	BERKELEY
1		
	Goals Supported	Increase Affordable Housing Supply and Quality
	Goals Supported Needs Addressed	Increase Affordable Housing Supply and Quality Affordable Housing
	Needs Addressed	Affordable Housing
	Needs Addressed Funding	Affordable Housing CDBG: \$917,708 Activities related to single family rehabilitation efforts will be funded under this project. These projects will cover health and safety improvements as well as accessibility improvements such as the installation of ramps/lifts for
	Needs Addressed Funding Description	Affordable Housing CDBG: \$917,708 Activities related to single family rehabilitation efforts will be funded under this project. These projects will cover health and safety improvements as well as accessibility improvements such as the installation of ramps/lifts for low income homeowners and renters.

	Planned Activities	Activities include health and safety, accessibility, and energy efficiency improvements. CIL's program removes barriers to housing for 21 (estimated 13 homeowners and 8 renters) low-income, disabled residents by installing ramps, lifts and making other interior and exterior modifications to ensure accessibility of their homes. Habitat for Humanity provides home repairs, access modifications, and safety upgrades 12 low-income households focusing on essential health and safety of the home. City staff work with senior and/or disabled homeowners, providing loans of up to \$100,000 for the Senior & Disabled Home Rehabilitation Loan Program.
4	Project Name	Housing Trust Fund
	Target Area	BERKELEY
	Goals Supported	Increase Affordable Housing Supply and Quality
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$488,341 HOME: \$697,332
	Description	Activities that provide funding for City staff in support of projects funded with City of Berkeley Housing Trust Fund dollars, includes funding for projects and CHDO operating funds.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	17 units (households) will be directly supported with federal funding during the five-year Consolidated Plan period for an average of 3-4 per year. During the same time period staff will also support the development of an additional 371 affordable units with local funds. These totals will include 34 senior units and 81 special needs (homeless and/or disabled units). An additional 49 low-income housing units will be rehabilitated at Rosewood Manor (35 units) and Lorin
		Street Apartments (14 units).
	Location Description	Citywide

Planned Activities

City staff actively facilitate development, rehabilitation and/or preservation of affordable housing through working with developers, other city staff, lenders and other public agencies for the acquisition and rehabilitation of multi-family housing. Specific activities include working with project sponsors throughout predevelopment, supporting public participation in project selection and development, preparing and executing loan agreements, and conducting federally required environmental review. \$30,000 will be dedicated to CHDO operating.

The aforementioned actitivities are funded by the City of Berkeley's Housing Trust Fund, which includes HOME funds. Together with the HTF and Admin funds allowed under the CDBG and HOME program, the funds also support Housing Development staff. 570.201 (k) "provides that CDBG funds may be used to pay costs in support of activities eligible for funding under the HOME program. This includes services such as housing counseling in connection with tenant-based rental assistance and affordable housing projects, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in the HOME program."

Staff are currently working with 10 affordable housing developments in varying stages of predevelopment with reservations totaling nearly \$60M in City funds, including HOME funds. Staff are currently focusing on Jordan Court, at 1601 Oxford, which is currently under construction. In addition, this funding supports the City's implementation of CHDO operating funding.

PY20 and earlier year's CDBG funds are being used for rehabilitation work at Lorin Station (14 units) and Rosewood Manor (35 units), two affordable housing properties owned and operated by South Berkeley Neighborhood Development Corporation (SBNDC). Both

		housing properties have immediate rehabilitation needs
5		related to plumbing issues and roof repairs.
,	Project Name	Public Services
	Target Area	BERKELEY
	Goals Supported	Improve Public Facilities and Public Services
	Needs Addressed	Homelessness Non-Housing Community Development
	Funding	CDBG: \$453,921
	Description	Services including homeless programs (daytime respite, men's shelter and Coordinated Entry System), and fair housing services are funded under this project.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,105 low-income and homeless households are expected to be served through these activities.
	Location Description	Citywide
	Planned Activities	Bay Area Community Services operates Berkeley's Coordinated Entry System which will screen, conduct intakes, and provide housing navigation services to approximately 920 people. Berkeley Food and Housing Program will provide emergency shelter to approximately 115 adult homeless men. Eden Council for Hope and Opportunity will provide outreach, training, fair housing counseling services to up to 70 households, investigation of an estimated 25 fair housing complaints, 10 tenant/landlord mediations, and 10 fair housing testing/audits with follow-up training for non-compliant property owners.
6	Project Name	Community Facility Rehabilitation
	Target Area	BERKELEY
	Goals Supported	Improve Public Facilities and Public Services
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$1,298,159
	Description	Activities that fund the rehabilitation of public facilities are funded under this project.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	It is projected that improved community facility improvements provided by the City of Berkeley administered program will benefit a minimum of 200 people. The number of beneficiaries may increase as new community facility projects are identified through the upcoming NOFA and accepted applications.
	Location Description	Various locations within the City of Berkeley.
	Planned Activities	Activities include improving community facilities by funding substantial rehabilitation to applicants of the City administered Community Facility Improvement Program.
7	Project Name	ESG21-Berkeley - Emergency Shelter, Outreach, Rapid Rehousing and HMIS Activities
	Target Area	BERKELEY
	Goals Supported	Provide Homeless Prevention, Emergency Shelter, Outreach and Rapid Re-Housing services
	Needs Addressed	Homelessness
	Funding	ESG: \$233,523
	Description	ESG funds will be used for Emergency Shelter, Outreach, Rapid Re-Housing and HMIS costs.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	10 households will be served with Rapid Rehousing financial assistance. 100 persons will be assisted with Street Outreach.
	Location Description	Various locations.

Planned Activities	ESG funds will be used to provide financial assistance and housing relocation and stabilization services to rapidly rehouse approximately 10 households, and support approximately 100 people through street outreach and engagement activities.

AP-50 Geographic Distribution - 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

As discussed in MA-50 of the Consolidated Plan, the City does not have areas of low income or minority concentration and therefore does not allocate federal funds geographically.

Geographic Distribution

Target Area	Percentage of Funds
BERKELEY	100

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

This section includes HOME-funded units only. The City does not anticipate that any new construction will be completed in the year July 1, 2020 – June 30, 2021. As of this writing in February 2021, the City is working with two HOME-assisted projects with a total of 177 permanent housing units and more than \$33 million in City funding, including \$2.4 million (7 percent) in HOME funds. The two developments – Berkeley Way and Jordan Court- started construction in summer 2020, and are expected to be completed in the following program year (2022-2023), adding 177 units to the City's Housing Trust Fund portfolio, including a portion of HOME units.

One Year Goals for the Numb	er of Households to be Supported
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
The Production of New Units	0
Total	0

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The Berkeley Housing Authority (BHA) is not a department of the City of Berkeley. BHA Board members are appointed by the Mayor and confirmed by the City Council.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

The City uses a variety of approaches to support homeless and other vulnerable populations.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Goals for PY21 include 1) housing all residents of the Safer Ground COVID-19 Respite hotels and the City's Respite Program utilizing ESG Rapid Re-Housing funding, 2) applying for funding from the State of California under Project HomeKey to support a new Permanent Supportive Housing project by converting an old hotel, 3) entering into a contract and lease to support the development of 39 units of modular housing for unhoused residents of Berkeley, and 4) continue to fund and otherwise support the North County Berkeley/Albany/Emeryville Housing Resource Center – the front door to the homeless Coordinated Entry System which provides outreach, assessments, housing problem solving, housing navigation and tenancy sustaining services to unhoused residents. HRC staff will begin to implement the updated assessment process. It will include three phases: housing program solving (HPS), crisis assessment and housing assessment. The former will be focused on households that can be rapidly rehoused with limited support while the latter will be focused on households needing permanent supportive housing. This phased approach coupled with HPS flex funds will result in more varied households having access to needed supports. Staff will provide these assessments through 211 referrals, during HRC drop-in hours, and at street based locations throughout Berkeley. Street based outreach staff will continue to engage people and provide basic necessities, such as water and hygiene kits.

Eligible people will be matched to appropriate and available resources including housing problem solving resources, housing navigation services, shelter, transitional and permanent housing programs, physical, mental health and addiction services and SSI advocacy.

The HRC will provide housing navigation services tied to rapid-rehousing and flexible financial assistance to support additional people in moving to permanent housing. Housing navigators support participants in a variety of ways from housing problem solving to assisting with identification documents and housing search activities. Once permanently housed, HRC staff will work with participants to maintain housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to provide funding for shelter and transitional housing as described in section MA-30 of the Consolidated Plan. The City funds multiple agencies to provide 298 year round shelter beds, 30 seasonal shelter beds and 27 transitional housing beds. As part of the City's COVID-19 response, the census at these programs has been reduced by approximately 50% so staff and participants can maintain 6' social distancing. Additionally, funds have been provided to expand shelter operations to 24/7 and to provide three meals per day so participants don't have to leave during the day.

To offset the census reduction, while providing a safe space, the City implemented a non-congregate shelter program to house 18 households who meet the CDC's criteria for at-risk populations, 65+ or having an underlying medical condition requiring extra precautions against COVID-19. These shelter enhancements are expected to be in place until the City's Shelter In Place (SIP) order is lifted. Rapid rehousing resources are being offered to help people move into permanent housing.

Additionally, the City expanded the Berkeley Emergency Storm Shelter operations from an inclement weather shelter to supporting a 24/7 winter shelter operation through mid-April.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The HRC will have Housing Navigation resources to focus on the highest need people, which will be prioritized for permanent supportive housing and households who need shorter term assistance. Assistance will be provided to help with collecting documentation needed to apply for housing opportunities, housing searches and linking participants to services that will help to retain housing.

The North County HRC has flexible and rapid rehousing funds, which assist in reducing people's length of homelessness. The City will allocate ESG and local funds to support these efforts. While funding is available, there is still a lack of available units, within HUD's Fair Market Rent (FMR) to support households with extremely low incomes making it difficult to rapidly re-house households in the County. Often, households are being housed in neighboring counties making it challenging to provide ongoing housing retention services. This has resulted in some delays in spending City of Berkeley ESG funds for rapid re-housing. Starting in PY19, the City of Berkeley shifted a portion of its ESG allocation to fund the Pathway STAIR Center and HRC outreach. Also, the HRC has incorporated more shared housing opportunities through the use of larger units. This has provided people with limited income and a willingness to share housing more opportunities to be permanently housed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs.

The City uses General Funds and CDBG-CV to fund services that prevent people who are not literally homeless but are at imminent risk of homelessness per the HUD Homeless definition (Category 2) from becoming homeless. Prevention assistance may include support to a household to retain its current housing or to move to other housing without having to become literally homeless. While the ESG regulations allow for federal funds to be provided to those categorized as "at-risk" but not necessarily at "imminent risk", Berkeley uses its ESG funds for rapidly rehousing people who are literally homeless.

Berkeley funds prevention assistance for people who meet "immediate risk" criteria defined as:

"An individual or family who will imminently lose their primary nighttime residence, provided that:

- the primary nighttime residences will be lost within 14 days of the day of application for homeless assistance;
- No subsequent residence has been identified; and,
- The individual or family lacks the resources of support networks, e.g., family, friends, faith-based or other social networks, needed to obtain other permanent housing."

Alameda County has mental health, foster youth, health care, and corrections discharge policies intended to prevent discharges of individuals from these systems into homelessness, described in detail in the Consolidated Plan.

During the coronavirus pandemic, the City expanded the housing retention program to assist households unable to pay rent due to a COVID-19 related loss of income. Households must provide a dated Notice of Eviction from landlord stating amount owed for back rent OR a letter of verification from landlord stating the amount owed for back rent, since there is currently an eviction moratorium.

The City is working with local hospitals to share information about the North County HRC and available homeless services in Berkeley to reduce discharges to local daytime drop-in centers and shelters that can't support the needs of medically fragile people with severe disabling conditions. The City will continue to participate in countywide and regional efforts to reduce discharges into homelessness.

Discussion

The City of Berkeley supports a wide range of homeless programs, including emergency/crisis drop in centers and shelters, transitional housing, permanent supportive housing, prevention and rapid rehousing services. All contracted service providers report outcomes based on the countywide outcome standards developed by EveryOne Home, in order to inform future adjustments to the service system.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

None.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

As stated in section MA-40 of the Consolidated Plan, the following are considered potential constraints in Berkeley: accessory dwelling unit (ADU) requirements, infill development regulations and permit review process. While the City's accessory dwelling unit requirements meet state law, they may be a constraint to development of additional units; therefore, the 2015 *Housing Element* includes a housing program to evaluate the regulations and consider changes to development standards for ADUs, a process that is currently underway. Additionally, while the zoning ordinance includes five multi-family zoning districts and the City has seen a number multi-family development projects, Housing Policy H-34 of the 2015 *Housing Element* encourages the review of infill development regulations in residential districts to identify and change possible constraints.

The permit process in Berkeley may be considered a constraint to housing production, although based on the amount of affordable and market-rate development that has been approved and the density of those projects, it does not appear to have deterred new development. However, Policy H-34 calls for the City to continue to improve and streamline the development review process and to evaluate regulations to identify and reduce unnecessary impediments to housing development and affordable housing projects.

With the passage of California Senate Bill (SB) 35 Berkeley, like all California cities, has an expedited path to planning and environmental approvals for affordable housing developments meeting certain Stateestablished criteria. In 2018, the City approved land use entitlements for three City-funded projects under the SB35 rules: 2012 Berkeley Way, 1601 Oxford and 2001 Ashby.

The City also anticipates a reduction in barriers to affordable housing with the passage of California Senate Bill 330 (2019) which reduces the number of allowable public hearings for Housing Accountability Act (HAA) compliant projects to five.

The City also adopted the Adeline Corridor Plan (December 2020) which introduced a local density bonus program that incentivizes the development of affordable housing in the corridor.

Discussion

Not applicable.

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Berkeley uses a range of strategies to address the housing, homeless, and community development goals identified in the Consolidated Plan. This section discusses actions planned to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of poverty-level families in Berkeley, and to coordinate activities in these areas with other entities.

Actions planned to address obstacles to meeting underserved needs

One of Berkeley's major obstacles to meeting underserved needs is the limited amount of federal, state, and local resources available given the diversity of needs in the community and high cost of housing in the Bay Area. The City of Berkeley will continue to pursue new State and Federal resources as available to meet underserved needs.

Actions planned to foster and maintain affordable housing

The City has several on-going programs which foster and maintain affordable housing in Berkeley:

- Rent Stabilization Program. In 1980, Berkeley residents passed the Rent Stabilization and Eviction for Good Cause Ordinance. The Ordinance regulates most residential rents in Berkeley, provides tenants with increased protection against unwarranted evictions and is intended to maintain affordable housing and preserve community diversity. In 2017 Council adopted the Tennant Protection Ordinance, to prohibit illegal evictions through the use of fraudulent and/or misleading representations, intimidating conduct, and coercive conduct.
- Affordable Housing Mitigation Fee (AHMF). This fee requires developers of new market rate
 rental housing to pay a fee into the Housing Trust Fund or to provide affordable apartments
 instead. Resulting units are affordable both to people with incomes less than 50 percent of Area
 Median and less than 80 percent. The Council adopted a formula for increasing the rate over
 time.
- Condominium Conversion Ordinance (CCO). The CCO governs the conversion of rental apartments and tenancy-in-common buildings to condominiums, and other types of mutual or cooperative housing. A mitigation fee for production of permanently affordable housing will be collected.
- Commercial Linkage Fee. The Affordable Housing Mitigation Program was approved on April 20, 1993. It imposed fees on commercial new construction in which the newly constructed gross floor area is over 7,500 square feet.
- Housing Trust Fund (HTF). The City of Berkeley created its HTF in 1990 to help develop and
 preserve below-market-rate housing. The HTF program pools funds for affordable housing
 construction from a variety of sources with different requirements, makes them available

- through one single application process to local developers, then monitors development and operation of the funded housing.
- Inclusionary Housing Ordinance for ownership housing. The ordinance requires developers of
 market rate ownership housing to include affordable ownership units or pay a fee. On
 November 19, 2013, City Council approved completing a nexus study to determine the
 appropriate fee applicable to new for-sale housing.
- Relocation Ordinance. In 2011, the City of Berkeley adopted a local ordinance to prevent tenants
 from being permanently displaced if they must vacate their unit temporarily while repairs are
 completed to bring the unit into code compliance. The Ordinance requires the Owner to allow
 the tenants to move back into the unit once repairs are completed, and to provide financial
 compensation to tenants to mitigate the costs associated with being temporarily displaced.
- Mortgage Credit Certificate. MCC is a federal income tax credit that provides qualified low
 income homebuyers a tax credit worth up to 15 percent of their annual mortgage interest paid
 on their home loan. MCC recipients adjust their federal income tax withholding, which increases
 their take-home pay, making monthly mortgage payments more affordable. The City
 participates in the Alameda County MCC program.
- Senior and Disabled Loan Rehab Program. HHCS administers the program as an effort to preserve the City's housing stock and to assist low- and moderate-income senior and disabled homeowners, funded by CDBG and CalHOME. The applicants receive a zero interest loan, secured by a deed of trust on their home, which is repaid when title to the property changes hands, typically as a result of the sale of the property or inheritance by the owner's heirs.
- Fair Chance to Housing. In March of 2020, Berkeley City Council passed the Fair Chance Access to Housing Ordinance, prohibiting the use of criminal history and/or criminal background checks in the tenant selection process for rental housing.
- Tennant Opportunity to Purchase Act (TOPA). In March of 2021, the City is advancing a TOPA
 Ordinance that tis expected to be finalized by the end of the year. TOPA provides tenants the
 legal opportunity to collectively purchase, or assign rights to an affordable housing developer,
 the property they live in when the property is ready to sell. It also provides technical assistance,
 education, and financing to help make these purchases possible.

Actions planned to reduce lead-based paint hazards

The City will continue to comply with the Environmental Protection Agency's Renovation, Repair, and Painting Program in its Senior and Disabled Rehabilitation Loan Program. Similarly, organizations working with the City of Berkeley on single family rehabilitation will work with the City and Alameda County Lead Poisoning Prevention Programs to increase awareness of lead issues among their clients and incorporate lead safe work practices into their activities.

The City of Berkeley Public Health Division and the Alameda County Lead Poisoning Prevention Program will work together to increase awareness and knowledge about lead poisoning prevention in Berkeley

including providing lead-safe painting classes, in-home consultations, garden soil lead testing kits, presentations, educational materials, and other services.

The City of Berkeley Childhood Lead Poisoning Prevention Program collaborates with the Berkeley Health, Housing & Community Services Department's State lead-certified Risk Assessor/Inspector, Project Designer, and Project Monitor. Berkeley's program also provides case management services to families with children who have elevated blood lead levels. Services range from Public Health Nursing case management for children with blood lead levels above 15 $\mu g/dL$ to health education for children with levels between 5-14 $\mu g/dL$.

The Alameda County Healthy Homes Department (ACHHD) also provides HUD-funded lead hazard control grants for addressing lead hazards in qualifying Berkeley pre-1978 housing units that are occupied by a low income household with a priority for units with a child under 6 living in the unit, a pregnant occupant, or a child under 6 years who visits twice a week for at least three hours each time. Since July 1, 2020, ACHHD has completed lead evaluation at one unit in Berkeley which is under contract for lead hazard repair, has approved another unit for service and has seven units in the application process. The goal of the program is to make 144 housing units lead-safe county-wide over the 42-month grant period.

ACHHD also provides lead safety and healthy housing training. For coronavirus safety, in person trainings have been suspended under the County's Shelter-In-Place orders. The ACHHD has increased traditional media, social media, and web content to continue outreach and education.

The ACHHD's outreach and education activities promote lead safety, regulatory compliance, and participation in ACHHD lead hazard control grant programs to property owners, property managers. The ACHHD coordinates lead poisoning prevention outreach activities with the City of Berkeley Public Health. Outreach partners and locations for property owner presentations, staff trainings, and literature distribution have included the Berkeley Rent Stabilization Board and Permit Office, the Berkeley Housing Authority, Tool Lending Library, North Berkeley Senior Center, YMCA, Berkeley Property Owners Association, the East Bay Rental Housing Association which is in Oakland but serves Berkeley property owners, the Ecology Center, and local paint and hardware stores. The ACHHD participates in local collaborations and with partners including the Berkeley Tobacco Prevention Coalition, Bay Area Lead Programs, Berkeley Black Infant Health, Kerry's Kids, Rebuilding Together East Bay North, Habitot, and the Safe Kids Coalition.

Actions planned to reduce the number of poverty-level families

The City funds a wide variety of social service programs designed to assist households with poverty level incomes. These programs include childcare and a range of services for special needs populations, which are outlined in other sections of this Consolidated Plan. This section will highlight the City's strategies to increase livable wage employment opportunities by supporting related community services and working

with public and private regional partners. Strategies include:

- Funding and refinement of anti-poverty programs provided by community-based organizations and by the City. Federally funded community agency contracts are outlined in the Annual Action Plan.
- Continue implementation of the City of Berkeley's Living Wage Ordinance.
- Foster regional coordination on economic development to benefit low income Berkeley residents.
- Linking homelessness and homelessness prevention programs, such as the coordinated entry system, to employment training and placement opportunities. The HRC will begin providing employment services.

The City has contracted with the a number of workforce development programs to provide training, education and job placement for low income, under-employed, and unemployed residents:

- Inter-City Services provides employment, training, and education and continues to serve veterans as funded under the Governor's 15% Discretionary pool of Workforce Investment Act (WIOA) funds.
- Biotech Partners operates the Biotech Academy at Berkeley High School, targeting youth from under-represented populations in the fields of science and technology (African American, Latino, South East Asian, and female and low income youth) and who may be at risk of not graduating from high school.
- The Bread Project provides training in culinary arts and bakery production, and includes the formerly incarcerated as their target population. They operate a social enterprise (wholesale bakery) that creates opportunities for trainees to obtain crucial on-the-job experience.
- Rising Sun Center for Opportunity (formerly known as Rising Sun Energy Center) Green Energy
 Training Services (GETS) provides pre-apprenticeship classroom and hands-on training in the
 Building and Construction trades which serves as a pathway for careers in construction including
 green and clean technologies. Rising Sun also operates the California Youth Energy Services
 (CYES) program funded by the CA Public Utilities Commission, providing summer jobs for youth
 conducting residential energy audits.
- Berkeley Youth Alternatives (BYA) receives WIOA funding through Alameda County Workforce
 Development Board (ACWDB) to provide workforce development services to in-school and outof-school youth. The area of workforce development is a focus area for increased coordination,
 including establishing methods to maximize and leverage resources. BYA, utilizing city funds,
 provides training to disadvantaged youth in all aspects of park and landscape maintenance in
 addition to summer and after-school programs for children and youth.
- UC Theatre Concert Careers Pathways (UCCCP) is a nine-month program for young people ages 17-25, providing workshops and paid internships for participants to learn all aspects of live music venue production.

- Continuing the City's Local Hire policies which include the Community Workforce Agreement
 (CWA) between the City of Berkeley and the Building trades (created in 2011) which applies to
 publicly funded construction projects estimated at \$500,000 or above, and, the First Source local
 hiring policy which applies to both public infrastructure projects estimated between \$100,000 \$499,999 and private development over 7,500 square feet. develop the
- The YouthWorks employment program continued its partnerships with City and nonprofit
 agencies. YouthWorks targets low income, at-risk youth and provides all youth with workplace
 skills training. City of Berkeley departments and local community agencies serve as worksites
 providing valuable work experience to Berkeley youth 14-25 years old.
- The City's Recreation Division of the Park, Recreation & Waterfront Department partners with the Berkeley Unified School District and YouthWorks on the Achievers Program, which provides leadership development, career exploration and peer-led tutoring. This program is also used as a stepping stone for entry into the City's YouthWorks program.
- Funded through the City's Public Works Department, the Downtown Streets Team, a non-profit organization, homeless and low-income persons volunteer to beautify commercial districts while engaging in case management and employment services.

The City's anti-poverty strategy continues to be closely tied to the funding of approximately 50 community agencies to provide services as described above to enable people in poverty to attain self-sufficiency, support at-risk youth to succeed in school and graduate, and protect the health and safety of low income people. The City also funds anti-poverty programs with general funds for job training and creation/job placement agencies.

Actions planned to develop institutional structure

During the next year, the City of Berkeley will continue to coordinate the housing and community services activities within the department through regular senior staff meetings and coordination on specific topics. The City's Health & Human Services and its Housing Departments merged in PY12. Since that time, senior leadership of all Divisions meets weekly to share information on Division activities which promotes closer coordination. For example, in PY19, the Housing & Community Services Division and the Aging Services Division collaborated to hire two new staff who will provide supportive services to house homeless residents who are assisted through Continuum of Care Rental Assistance administered by the Housing & Community Services Division. And in PY20, the senior leadership of each Division, facilitated by the City's Homeless Services Coordinator, will explore mechanisms to better coordinate housing, services, and public and mental health services. The Division leadership will continue to seek opportunities to increase coordination during PY21.

Actions planned to enhance coordination between public and private housing and social

service agencies

City staff will also continue to participate in the implementation of EveryOne Home, the countywide plan to end homelessness. EveryOne Home spearheads Alameda County's Continuum of Care. Staff will continue to participate in the initiative's Leadership Board, which includes most public funders of housing and homeless services in the county, as well as leadership from key community based organizations. Leadership Board membership helps coordination efforts across the county. Staff also participates in other committees composed of other funders (such as Alameda County Behavioral Health Care Services, Social Services Agency, and the Office of Homeless Care and Coordination) as well as many community based organizations.

Recent countywide collaboration efforts include the implementation and ongoing refinement of the Coordinated Entry System, issuance of an updated countywide strategic report by EveryOne Home, coordination and approval of countywide performance measures aligned with HUD priorities; and implementation of the countywide Whole Person Care funds to support the development and operations of regional housing resource centers. The City will continue to work with County partners on CES redesign efforts including the coordination of services provided by the HRC. It will also participate in the next phase of the Centering Racial Equity in Homeless System Design Report, which includes implementing a Racial Equity Plan. Lastly, the City will continue to coordinate with the County, BHA and other partners to market landlord incentive programs to increase the portfolio of available private market units.

City staff continue to collaborate with service agencies, from legal advocacy assistance, to disability rights organizations for unit modifications, the VA for VASH vouchers, and the Berkeley Housing Authority (BHA) for Mainstream Voucher allocations. Additionally with Project-based voucher allocations and through work with owners of Below Market Rate units, BHA has partnered with both non-profit and for-profit developers of housing in Berkeley, to house those participating in our programs.

Discussion:

The majority of Berkeley's activities furthering the goals of the Consolidated Plan are provided by community agency partners. This will continue to be the case in PY21.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

 The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed The amount of proceeds from section 108 loan guarantees that will be used during the 	\$629,755
year to address the priority needs and specific objectives identified in the grantee's	
strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use	
has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$629,755

Other CDBG Requirements

1. The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

87.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City of Berkeley uses no forms of investment other than ones described in §92.205(b) (Refinancing Costs).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

No homeownership or tenant-based rental assistance activities are anticipated for PY21.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

No homeownership activities are anticipated for PY21.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Berkeley's HTF Guidelines apply to any project using HOME funds to refinance existing debt. Per the Guidelines, Project owners submit funding requests to the City, or reply to the City's Requests for Proposals for funding, with the following information, among other things:

- a) As a condition precedent to funding, Owners must demonstrate an extension of affordability term. For new HOME funds invested in the Project, the minimum affordability term is the term required by 24 CFR 92 et seq., but, typically, the required extension of affordability is 55 years.
- b) As a condition precedent to funding, Owners must demonstrate that the refinancing preserves the affordable Project through rehabilitation.
- 1. Minimum rehab costs/unit must correspond to at least the value identified in a current physical needs assessment to ensure that the long-term needs of the Project can be met.
- 2. Typical rehab/unit costs are no less than \$10,000/unit, the minimum rehab value required by the California Debt Limit Allocation Committee Regulations.
- c) Owners indicate if their refinancing request includes new construction that adds net new units to the Project
- d) Owners provide extensive Project data, including audited financial statements, cash flows, rent

rolls, services plans, PNAs, and rehabilitation proformas to demonstrate that:

- 1. The project is sound financially and disinvestment has not occurred
- 2. The long-term needs of the Project and residents will be met by the rehab
- 3. The proposed rehab is financially feasible, includes no barriers to refinancing existing mortgage loans, does not include the refinancing of any existing federal or federally-insured loans, and leverages other non-federal funds to the greatest extent possible

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The City's standards for providing ESG assistance were updated in 2020. The most recent version was attached to the 2020 Consolidated Plan. The City has attached its ESG-CV standards to this report.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Alameda County Continuum of Care has established its coordinated entry system (CES). The CES has regional Housing Resource Centers that provide a range of services and resources. Each HRC uses a standardized tool that prioritizes individuals and families based on need. Everyone is offered housing problem solving services that may include limited, one-time financial assistance. The people with the highest needs are matched to appropriate and available services and resources including housing navigation, emergency shelter, transitional housing, rapid rehousing and permanent supportive housing.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Berkeley will receive \$233,523 in ESG funding for PY21. Funds will be used primarily for shelter and street outreach. Funds are awarded to subrecipients based on a competitive Request for Proposal Process that covers a four-year period from PY19-PY22. Funds will also be used for rapid re-housing activities. The City of Berkeley will utilize the maximum amount possible for administration (Seven and a half percent of the grant) and allocate funds to support the County-wide Homeless Management Information System, known as InHouse.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The policy-making entity for the City of Berkeley which makes decisions regarding the facilities, services, and other programs to receive funding under the Emergency Solutions Grant (ESG) is the Berkeley City Council. The Berkeley City Council is elected by the citizens of Berkeley. The City cannot mandate that a homeless or formerly homeless individual be on the City Council. Therefore, the City must develop and implement a plan to consult with homeless or formerly homeless individuals in making policies and decisions regarding programs that receiving funding under ESG. Each Annual Action Plan and any subsequent amendment notification and request for public

comment is sent to the Homeless and Housing Advisory Commissions for comment and dissemination.

5. Describe performance standards for evaluating ESG.

The performance standards to be applied to ESG activities is attached as an image labeled Outcome Measures. These standards were developed in 2018 through the leadership of EveryOne Home (the Continuum of Care) and partially funded by City of Berkeley General Funds. This matrix presents outcome standards for each type of program in the Continuum of Care. Most were established as a percentage of the average outcomes achieved by all County programs (for example, the average permanent housing placement rate of all emergency shelters) and will be adjusted over time to ensure continued improvement.

Together Priority Home Partnership and the Housing Retention program make up the housing retention and rapid rehousing segment of the City's continuum of services. The City will continue to work with EveryOne Home and community agencies to ensure that prevention and rapid rehousing funds are fully utilized and play an important role in ending homelessness in Berkeley.

Note: See Attachment 2 for Systemwide Performance Targets for Rapid Re-Housing Services

Attachments

		Annual Action Plan for PY21	
	City of Berkeley CDBG	, ESG and HOME Projects for 7/1/2021 - 6/30/2022	
Proj. #	Agency	Project Name	PY21 Allocation
CDBG -	Revised 5/14/2021		
1	Center for Independent Living	Residential Access	\$159,660
2	Habitat for Humanity	Housing Rehabilitation Grant Program	\$250,000
3	HHCSD*	Loan Services	\$70,008
4	HHCSD	Senior and Disabled Rehab Program	\$358,048
5	HHCSD	Rehab Loans	\$150,000
6	HHCSD	Housing Development: M/F Rehab	\$488,341
		Subtotal Housing Projects	\$1,476,057
7	Bay Area Community Services	Coordinated Entry System	\$248,419
8	Berkeley Food and Housing Project	Men's Overnight Shelter	\$170,502
9	Eden Housing for Hope and Opportunity	Fair Housing	\$35,000
		Subtotal Public Services Projects	\$453,921
10	HHCSD	Community Facility Improvements	\$152,908
11	HHCSD	PY21 Community Facility Improvement Program	\$1,145,251
		Subtotal Public Facilities Projects	\$1,298,159
12	HHCSD	CDBG Planning and Administration	\$632,347
		Subtotal Planning & Admin Projects	\$632,347
		**GRAND TOTAL ALL CDBG PROJECTS	\$3,860,483
ESG			
13	BACS	Rapid Re-Housing Project	\$69,219
14	BACS	Emergency Shelter and Street Outreach	\$140,114
15	HHCSD	Homeless Management Information System	\$6,676
16	HHCSD	Program Planning and Administration	\$17,514
		GRAND TOTAL ALL ESG PROJECTS	\$233,523
HOME			
17	HHCSD	HOME Administration	\$77,481
18	CHDO Operating Funds	CHDO Operating Funds	\$30,000
19	HHCSD	Housing Trust Fund	\$667,332
		***GRAND TOTAL ALL HOME PROJECTS	\$774,813

Notes:

^{*} HHCSD = City of Berkeley Health, Housing & Community Services Department

^{**}Assumes \$629,755 in Program Income and \$503,823 in unused carry over funds. If additional funds become available they will be added to line 11, Community Facility Improvement Program

^{***}Assumes \$20,000 in Program Income

Attachment 2

NOTICE OF PUBLIC HEARING BERKELEY CITY COUNCIL & REQUEST FOR COMMENTS ON THE CITY'S ANNUAL ACTION PLAN

The Health, Housing & Community Services Department is proposing a Public Hearing addressing the proposed Annual Action Plan for Program Year (PY) 2021 (7/01/21-6/30/22) which includes recommended allocations of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Program (HOME) funds.

The hearing will be held on Tuesday, April 27, 2021, at 6:00 P.M., via videoconference pursuant to Governor's Executive Order N-29-20.

A copy of the agenda material for this hearing will be available on the City Council agenda webpage at

https://www.cityofberkeley.info/Clerk/City Council/City Council Agenda Index.aspx in advance of the meeting. Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology.

The proposed PY 2021 Annual Action Plan required by the U.S. Department of Housing and Urban Development, outlines the City's housing and community development program for the period July 1, 2021 through June 30, 2022. The plan also outlines the allocation of \$2,972,900 (estimate) in Community Development Block Grant (CDBG) funds available for housing related activities, improvement of public facilities, public services, and planning and administration. In addition, the plan outlines the proposed use of approximately \$234,354 (estimate), the majority of which is used for rapid re-housing financial assistance, outreach and/or shelter for people who are homeless in Berkeley under the Emergency Solutions Grant (ESG), and the use of approximately \$778,203 (estimate) in HOME funds for affordable housing development and rehabilitation.

<u>PUBLIC COMMENT PERIOD</u>: The public also has from March 26, 2021 through April 27, 2021 to submit written comments on the PY2021 Annual Action Plan. A draft of the Plan will be available for public review on the web at http://www.cityofberkeley.info/ContentDisplay.aspx?id=12160.

All written comments must be sent to both rbabka@cityofberkeley.info AND CPD COVID-19WaiverSFO@hud.gov no later than April 27, 2021, at 5:00 p.m.

For more information only, contact Rhianna Babka (email: rbabka@cityofberkeley.info) at the Health, Housing and Community Services Department 2180 Milvia Street, 2nd Floor, Berkeley, 94704.

Accommodations Provided Upon Request. To request a disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact the Disability Services specialist at 981-6342 (V) or 981-6345 (TDD) at least three business days before the meeting date. Providing at least three working days' notice will help to ensure availability at the meeting.

El Departamento de Servicios de Salud, Vivienda y Servicios Comunitarios propone una audiencia pública para tratar el Plan de Acción Anual para el Año (PY) 2021 (7/01/21 - 6/30/22), el cual incluye las asignaciones recomendadas de fondos de la Beca de Desarrollo del Bloque Comunitario (Community Development Block Grant- CDBG), Beca de Soluciones de Emergencia (Emergency Solutions Grant - ESG) y la beca HOME.

La audiencia se llevará acabo el martes, 27 de abril del 2021 a las 6:00 P.M. por medio de conferencia de video, conforme al Orden Executivo del Gobernador N-29-20.

Una copia de la agenda para esta audiencia será disponible en el sitio https://www.cityofberkeley.info/Clerk/City_Council/City_Council_Agenda_Index.aspx_antes de la audiencia. En cuanto este disponible, la agenda para esta audiencia incluirá un 'link' para participación publica usando la tecnología de Zoom.

El Plan de Acción Anual PY 2021 que cubre el período a partir del 1o de julio del 2021 hasta el 30 de junio de 2022 es un requisito del Departamento de Vivienda y Desarrollo Urbano de los E.E. U.U. (HUD siglas en inglés) y resume los programas de vivienda y desarrollo comunitario. El plan también enumera la distribución de aproximadamente \$2,972,900 que la Ciudad recibirá por medio de la de la Beca de Desarrollo del Bloque Comunitario (Community Development Block Grant - CDBG) para financiar programas de vivienda, mejoras de infraestructura de edificios públicos, servicios públicos y la administración y planificación de los mismos. Además, el plan también explica el uso propuesto de aproximadamente \$234,354 que en su gran mayoría será usado para la relocalización rápida de vivienda dando ayuda financiera, información y/o refugio a las personas desamparadas de Berkeley, estos fondos son parte de la Beca de Soluciones de Emergencia (Emergency Solutions Grant - ESG). También explica como se usarán los fondos de la Beca HOME, aproximadamente \$778,203 que se usarán para el desarrollo y rehabilitación de viviendas.

PERIODO DE COMENTARIO PÚBLICO: A partir del 26 de marzo del 2021 y hasta el 27 de abril del 2021, el público podrá presentar comentarios por escrito sobre el Plan de Acción Anual PY 2021. Un borrador del Plan está disponible al público en el Internet en la página electrónica http://www.cityofberkeley.info/ContentDisplay.aspx?id=12160. Cualquier comentario escrito tiene que ser entregado a rbabka@cityofberkeley.info Y CPD COVID-19WaiverSFO@hud.gov no mas tarde que el 27 de abril, 2021 a las 5:00 p.m.

Si necesitan más información o si desean presentar comentarios por escrito, favor comunicarse con Roxana Andrade-Lizarzaburu al 510.981.5402 o por correo electrónico a randrade@cityofberkeley.info.

伯克萊市

公眾視訊聽證會通知

及

計劃評論徵求

關於市政府的年度行動之綜合計劃書

伯克萊市房屋及社區服務部门將提出公開聽證會針對市政府的2021財政年度 (07/01/2021-06/30/2022) 行動之綜合計劃書. 伯克萊市政府將邀請公衆人仕對伯克萊市政府的年度行動之綜合計劃書加以檢討及 評論。該計劃書將提出對於社區發展經費 (CDBG), 緊急解決方案撥款 (ESG)和房屋投資合作計劃 (HOME)的資金分配建議。

此次聽證會將在2021年4月27日,星期二,下午6:00舉行。这次会议將會是根据加利福尼亞州第N-29-20 号行政命令通过电视会议进行。

該聽證會議程材料的副本可於聽證會舉行之前在市議會議程網頁上找到:

https://www.cityofberkeley.info/Clerk/City Council/City Council Agenda Index.aspx 發布後,本次會議的議程將包括一個使用Zoom video技術的公眾參與鏈接。

此2021財政年度 行動之綜合計劃會擬議計劃是根據住房和城市發展部門 (HUD) 財務資助接受者所提出的流程。此計劃書概述了伯克萊市政府的城市住房和社區發展計劃。該計劃書有效運轉期為2021年7月 1日至2022年6月30日。該計劃還概述了在社區發展經費 (CDBG)中分配的\$2,972,900美元(估計),用於與住房有關的活動,公共設施的改善,公共服務以及規劃和管理。此外,該計劃還概述了大約\$234,354美元(估計)的擬臟用途,其中大部分用於根據緊急解決方案撥款(ESG)為伯克利無家可歸者提供快速重新安置的財政援助,外展和/或庇護,以及動用約\$778,203美元(估計)的HOME資金用於經濟適用房的開發和修復。

公共評論期:公眾可以在2021年3月26日至2021年4月27日之間提交書面評論。該計劃的草案可在以下網站上進行公開審查:

http://www.cityofberkeley.info/ContentDisplay.aspx?id=12160

所有书面评论必须不迟于2021年4月27日下午5:00同時发送至rbabka@cityofberkeley.info和 CPD_COVID-19WaiverSFO@hud.gov。

请仅在需要更多有关此主题信息时,联系伯克莱市房屋及社區服務部门的Rhianna Babka小姐(电邮: rbabka@cityofberkeley.info), 地址: 2180 Milvia St., 2nd Floor, Berkeley, CA 94704。

市政府將根據要求提供視聽支持。如果您需要有關於殘障人士的技術協助,包括輔助工具或服務,請至 少在會議開始前三個工作日致電(510) 981-6342 (V) 或 (510)981-6345 (TDD) 與殘疾服務專員聯繫 。如能在會議日期前三個工作日發出技術協助通知,我們將盡力確保您毫無困難地參加會議。 **Berkeley Voice**

510-723-2850

3235930

BERKELEY, CITY OF HEALTH, HOUSING & COMMUNITY SVS 2180 MILVIA ST, 2ND FLOOR BERKELEY, CA 94704

PROOF OF PUBLICATION FILE NO. Annual Action Plan PY 2021

In the matter of

Berkeley Voice

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the Berkeley Voice, a newspaper published in the English language in the City of Berkeley, County of Alameda, State of California.

I declare that the Berkeley Voice is a newspaper of general circulation as defined by the laws of the State of California, as determined by the order of the Superior Court of the County of Alameda, dated September 3, 1991, in the action entitled 'In the Matter of the Petition of the Berkeley Voice to Have the Standing of the Berkeley Voice as a Newspaper of General Circulation Ascertained and Established," Case Number 588221-2. Said order provides that: "Petitioner's prayer for an order ascertaining and establishing The Berkeley Voice as a newspaper of general circulation...within the City of Berkeley, County of Alameda, State of California, is granted." Said order has not been revoked.

I declare that the notice, a printed copy of which is annexed hereto, has been published in each regular and entire issue of the Berkeley Voice and not in any supplement thereof on the following dates, to-wit:

03/26/2021

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California. On this 26th day of March, 2021.

Joshi I lord

Signature

LBP316-07/17/17

Legal No.

0006561120

City of Berkeley Annual Action Plan PY 2021

NOTICE OF PUBLIC HEARING BERKELEY CITY COUNCIL

REQUEST FOR COMMENTS ON THE CITY'S ANNUAL ACTION PLAN

The Health, Housting & Community Services Department in proposing a Politic Healthy obdeposing the proposed Assessal Antible Plan for Program New (PT) 2024 (1701/021-6302.23 which includes incommissed allocations of Community Development Block Great (2026), Enceptory Statrices Statrices Statrices Statrices State Proposing Frogram (HOMS) The Block.

The houring will be hidd on Taissday, April 27, 2021, at 6100 P.M., via vidocoarticiance pursuent to Governor's Executive Onder N-29-20. key of the agents morrored for this bearing will be analotte en the OD, Consel aparen wappag at this Conventional Conference of the meeting the control of the meeting theory of the conference of the conference

the CAY's focusing and community development program for the policity AVI, 2022 forward pure and contemperated, collision also enflues the absolute of 25.02.200 inclinated in Contemperate policity AVI, 2022 forward and also also also also also also also enflues a protection of protection and an advantage of control (2014). The gram of control protection and advantage and advantage in the control of the protection of policity for collision, the selection of control collision and advantage and advantage in the collision of the protection and associations, and an advantage of the collision and advantage of approximately \$224,524 (advanta), the empirity of which is zoed for spoil or broading fraction and protection and policity and approximately \$172,230 (advantage) in ROME furth the affections broading benefit and installative. The prepared PT 2021 Amerial Action Plas required by the U.S. Department of Housing and Utban Development cultimas the CRYs founding and community development processor for the period July 1, 2023 (founds) June 20, 2022. The nices

PRINCE, COMMENT PRINCE. The public also has from March 25, 2001 through Apil 27, 2001 to submit mithen transmits on the PTOSI Chand About No. A first of the Plan will be available for public review on the wob of transmissionally in Vendoria March 2010.

All written comments ment be sent to hath <u>chath-all-chatherhales into AND CPO_COMD-1982-insSFORback,aa</u>n later than April 27, 2021, at \$100 p.m.

For more information only, contact Phinama Babbia Jernals (Babbia) Salbacherbeits (Intel Houlis), Hausing and Community Services Insperiment 2110 Mikes Street, 2nd Foot, Berhaley, 9-704.

Accordinated Provided Upon Request. 15 requests a finablely-restore accordination to participate in the marking, better asks or services, phono contact the Decality Services operating at 661-642 (s) or 931-6345 (TDI) or best three bestiness days better the meeting date. Providing at least three working days' notice will help to ensure availability.

El Deputranta de Sanviais de Salad, Vivienta y Servicios (parenthaños propose umo sadiencia pública pera tragar el Mas de Accide desast para el Año PP 1920 (1701C) «SECO», el cual elada, ela analysiaciónes encorrentatios de heados de 18 con de Locardo del Roque Comentario (Cerminal) Development Bock Gran- 01820, Boca de Salaciones de Emergancia (Circoparry Soladores Grant - ESO), la teca HEME.

La audiencia se lleveri acate el mentre, 27 de abril del 2021 a las 6400 RM, por modo de conferencia de video, conferma el Octor Desculto del Octornador N-29-20.

his boxis de la equata para esta autenza por disponde en el esta Histolicones/archenistos/block/SE/ Darroll/SE charoll — Agricia histolican entre de bandench. En camb esta disponde, la ejesta para esta autenzia incluir en Per por participación publica assario de bandagia de Zinen.

El Plan de Acolde Assual PY 2021 que nativo el pariodo a parte cel 10 de julio del 2021 hosta el 30 de junio de 2022 de un sequencio del Depuis destruirement de viverat y Depuis col hacco de la companiona del Archesta por Carlo de la Carlo de Segundo de Segundo de Segundo del Carlo de processora destruire del 25 2 460 que la Carlo mentrá de processora construire del Segundo de Segundo de Carlo de Segundo ol departodo y retrabilitación de viviendos.

DETECTO DE CONCENTRATO DETECTO DE COMPA DE COMPA DE COMPA DE COMPA DE CONCENTRATO DE CONCENTRATO

3 recorden más información e si descan presentar conventarios par escrito, favor comaricarse con Possne Vintrado-Licarcaloura di Frút-Biol Selliz o par como discripción a ratediosidigizable dos legitos.

在洗涤杆

公司法院開聯聯合議由

长细维线器指

伯克莱市原星及社區數路部门等提出公開聯始會計對市政制的2001財政年度(0701/00)1-06903020)

關於市政府的年度行動之第合中創題

出對於公爾姆爾斯爾(CDBO),聚卷解決力禁猶執(ESC)和原關抗資合作計劃(HOME)的股金分配 在別米什麼是非難是公伙 人士想行力就击我后的将我们哪只就心意想到自己接到兄弟就,被早整种就被

此次健康會將在2001年4月27日,與第二,下午600學行,每次会议所會是根据10時間已至第N-39-

級問題會議院材料的課本可於影響會學行之前在市議會議院院工技班:

https://www.dpodperkelen.into/Carkicty_CouncilCity_Council_Apenda_index_assax 容布表,本人會華的基礎的第一個使用Zoen vise。於留於公司參級關係。

共物質學被安全死期自然消費。 共生難等無為了在汽港市物學時為中田祥和田殿教養早期,祭生間時有 效理解類為2021年7月1日至2022年6月9日,核計劃振電站了在社區發展距離(CDBG)中分配到325.972.9 (1) (1) (1) · 国际银行原体副标记图,公共结婚的改善,公共规则以及被复定的指数。 (1) · 1) · 1) · 1) 在利用集工可能者提供快速重新生量分割设施等,外联和现在基,以及衡用的S778,200美元(估計)的ED **總裁此了大学於124,52条元(在時)的報義用法・其中大司分用及確認報酬解決力業關款(ESG)加**由 ※公司財政年度 行動之祭台計畫雜版銀行製品相談行用的沒有發展部門 (RID) ABM会用於結准圖用原出就是有過多數。 公共經論第:公章可以在2021年3月28日至2021年4月27日之間裁交響而評論,統計劃的專案可在以下語 : 神像難な山勢山場

http://www.cityofberfeeley.info/ContentDisclay.ascucid=12160

条件社關係後身終不管于2001年4月27日下午500同時被送到古台200日的自身的经过1000000 着仅在需要更多有的社工整体息的。现象自然深热感应及计算服务部门的知识 19WaverStOBladgov

市政府等務核要分提供協議支持。各級的聯繫有關於過源人士的抗衛指指,包括繼禁工具決量關,皇回 aicka小组(电影:thakaskonyothatzely,inis),被说: 2180 Milnis St., 2nd Floor, Berkoloy, CA 94704。

改體与個致配帛,反應后继提拉日泰日是日曜川復經日提個出出景,繁華國新院院张懋猷(OCI)9/5 少件動機理器担に関工庁ロ影響(510) 821-632 (V) 気(510,881-S是無因職先会位動語。

BV 6561120 March 26, 2021

PY21 City of Berkeley Annual Action Plan

Summary of Citizen Participation Outreach & Comments

Including the April 27, 2021 Virtual Public Hearing

Meeting Type	Mode of Outreach	Target of Outreach	Summary of Response/ Attendance	Summary of Comments Received	Summary of Comments Not Accepted and Reasons
March 4, 2021 Public Meeting – Housing Advisory Commission	City of Berkeley Community Calendar	General Public General Public	22 persons in attendance and one public comment on the Annual Action Plan.	Comments and discussion included expanding outreach to more widely read outlets, adding detail about non-HUD funded program that the City has/is working on, exploring opportunities to enhance Berkeley's fair housing work, and a comment about commission work to advance	All comments accepted.
				source of income discrimination.	
	Newspaper posting in Berkeley Voice on March 26, 2021 City of Berkeley Community Calendar	General Public General Public	Several written comments received via email.	Emailed comments included: one related to complaints of a rehabilitation	All comments were accepted and/or addressed
	Electronic flyer email distribution on April 16, 2021 Electronic flyer email distribution on April 16, 2021	City of Berkeley Libraries City of Berkeley Commissions	Over 100 persons in attendance at the April 27, 2021 Berkeley City Council	project the City is not funding, repairs needed at an affordable housing development, support for	and will remain recorded in this report should additional

	Electronic flyer email	EveryOne Home	hosted virtual	purchasing a hotel	HUD funds
	distribution on April	– Alameda	Public Hearing.	with support	become
	16, 2021	County		services, both the	available for
	-0, -0	Homeless		removal of and	public
		Continuum of		support of	services and
		Care		monitored	housing.
	Electronic flyer email	Local Businesses		encampments,	None of the
April 27, 2021	distribution on April	2000. 2000000		encampment clean	comments
	16, 2021			up both by the	received
Virtual Public Hearing	Electronic flyer email	Local Affordable		unhoused and	resulted in
	distribution on April	Housing		increased garbage	changes to
&	16, 2021	Developers		routes, create	the Plan.
	Electronic flyer email	Faith-based		overnight parking	
public noticing	distribution on April	Organizations		lots with toilets,	
Paris noticing	16, 2021	_		more investments	
	Flyers mailed to BHA	Public Housing		in mental health,	
	week of February 9,	Residents		more supports for	
	2021			formerly	
	Electronic flyers	South & West		incarcerated	
	distributed to	Berkeley		individuals,	
	Recreation Centers on			requests for	
	April 16, 2021			funding to feed the	
	Electronic flyers	Residents of		homeless, creating	
	distributed to	Affordable		a liaison between	
	Affordable Housing	Housing		residents and	
	Development on April			Council to help	
	16, 2021			enforce no smoking	
	Electronic flyers	Low-income		policies, and lastly	
	distributed to over 50	Population,		that the report is	
	non-profit agencies	including seniors		too long and	
	serving low-income	and persons		difficult to read.	
	people on April 16,	with disabilities			
	2021				
	Electronic flyers at two	Seniors		Three (3) members	
	Berkeley Senior			of the public spoke	
	Centers on April 16,			at the April 27,	
	2021			2021 public hearing	
	April 22, 2021 notice	General public		on the PY21 Annual	
	of public hearing			Action Plan in front	
	released through City's			of the City Council.	
	Public Information			Comments from	
	Office including email			the public and	
	distribution list, news			Council discussion	
	webpage, Nextdoor,				

and Twitter.	included: support
	for housing
	reparations and
	improving housing
	quality especially as
	it impacts health,
	support for Section
	8, loan programs
	effective for
	keeping low-
	income seniors in
	homes, community
	impact from the
	Habitat for
	Humanity program
	in Berkeley, and
	future support for
	Hotel purchase in
	line with HomeKey.

Attachment 3

Systemwide Performance Targets for Rapid Re-Housing Services

Rapid Re-Housing		Target
How Much?	Service Population: Unduplicated count of individuals served (HUD Element, APR Q5a)	observe
	Service Population: Proportion of chronically homeless individuals served (HUD Element, APR Q5a)	observe
	Service Population: Unduplicated count of households served(HUD Element, Annual Performance Report/APR Q8a)	observe
	Service Population: Proportion of chronically homeless households served (HUD Element, APR Q26a)	observe
How Well?	Data Quality: Data entry within 3 days (HUD Element, APR Q6e)	100%
	Data Quality: Completion. Adult participants with income info. recorded in HUD Element at entry and annual or exit assessments (HUD Element, APR Q18)	90%
	Average length of time from enrollment to move in (HUD Element, Apr Q22c)	60% within 2 months
With What Impact?	Are participants growing their income? (HUD Element, APR Q19a3)	50%
	Are participants accessing mainstream benefits? (HUD Element, APR Q20b)	85%
	Are participants enrolled in health insurance?(HUD Element, APR Q21)	85%
	Are we successfully moving people into permanent housing? (HUD Element, APR Q23a&b)	80%
	Exits to Homelessness: What proportion of people exit to homeless destinations? (HUD Element APR Q23a&b)	<5%