



Office of the City Manager

PUBLIC HEARING
June 13, 2023

To: Honorable Mayor and Members of the City Council
From: Dee Williams-Ridley, City Manager
Submitted by: Sharon Friedrichsen, Budget Manager
Subject: FY 2024 Proposed Budget Update Public Hearing #2

RECOMMENDATION

Conduct Public Hearing #2 on the FY 2024 Proposed Budget Update and provide staff with comments and direction.

FISCAL IMPACTS OF RECOMMENDATION

On May 16, 2023, a proposed update to the FY 2024 Adopted Budget (Proposed FY 2024 Update) was presented to Budget & Finance Policy Committee and to the City Council. The City Council conducted the first public hearing on the Proposed FY 2024 Update that same day. Tonight, the City Council will conduct the second public hearing on the Proposed FY 2024 Update.

CURRENT SITUATION AND ITS EFFECTS

The Proposed FY 2024 Update will include updated information on adopted FY 2024 revenues and expenditures by funding source; proposed expenditures by City department; proposed staffing levels; and the proposed capital improvement program.

Following a brief presentation on the Proposed FY 2024 Update, staff requests that the City Council conduct the second public hearing on the budget. Subsequently, the Budget and Finance Policy Committee will continue discussions regarding the proposed budget update prior to adoption by the City Council on June 27, 2023.

The Proposed FY 2024 Update is a Strategic Plan Priority Project, advancing our goal to provide an efficient and financially-health City government.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

Actions included in the budget will be developed and implemented in a manner that is consistent with the City's environmental sustainability goals and requirements.

RATIONALE FOR RECOMMENDATION

This recommendation conducts the second public hearing on the Fiscal Years 2024 Proposed Budget Update and provide staff with comments and direction from the City Council prior to the budget adoption on June 27, 2023.

ALTERNATIVE ACTIONS CONSIDERED

No alternative actions have been considered.

CONTACT PERSON

Sharon Friedrichsen, Budget Manager, City Manager's Office, 981-7000

Attachments:

1: Public Hearing Notice

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

FY 2024 PROPOSED BUDGET UPDATE PUBLIC HEARING #2

The public may participate in this hearing by remote video or in-person.

The City Manager’s Office is proposing a public hearing for the Fiscal Year 2024 Proposed Budget Update, which is being presented to the City Council.

The hearing will be held on **Tuesday, June 13, 2023 at 6:00 p.m.** in the School District Board Room, 1231 Addison Street, Berkeley CA 94702.

A copy of the agenda material for this hearing will be available on the City’s website at <https://berkeleyca.gov/> as of June 1, 2023. **Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology, as well as any health and safety requirements for in-person attendance.**

For further information, please contact **Sharon Friedrichsen** at (510) 981-7000.

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or e-mailed to council@cityofberkeley.info in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City’s electronic records, which are accessible through the City’s website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

Posted: June 1, 2023

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City’s website, on June 1, 2023.

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Mark Numainville, City Clerk

