



Office of the City Manager

CONSENT CALENDAR
May 23, 2023

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Lisa Warhuus, Director, Health, Housing, and Community Services
 Subject: Revenue Grant Agreements: Funding Support from the State of California and Alameda County to Conduct Public Health Services

RECOMMENDATION

Adopt two Resolutions authorizing the City Manager or her designee to submit grant agreements to the State of California and Alameda County, to accept the grants, and execute any resultant revenue agreements and amendments to conduct public health promotion, protection, and prevention services and to support the City's public health infrastructure:

1. **Tuberculosis Control Program**, in the projected amount of \$14,000 for Fiscal Year (FY) 2024 from the State of California.
2. **Public Health Infrastructure Program**, in the projected amount of \$32,080 for FY 2024 from Alameda County.

FISCAL IMPACTS OF RECOMMENDATION

For FY 2024 the City will receive funds in the anticipated contract amount of:

1. \$14,000 from the State of California for the **Tuberculosis Control Program** to be deposited into Fund 312; and
2. \$32,080 from Alameda County for the **Public Health Infrastructure Program** to be deposited into Fund 326.

There is no local match required for any of these grants, however, the City does provide a significant amount of general funds to support these important programs.

Spending of all referenced grant funds is subject to Council approval of the budget for each fiscal year and the Annual Appropriations Ordinances. Depending on the timing of when grants are officially awarded and the amounts are determined, the grant budgets will be adjusted as part of a future amendment to the Fiscal Year 2024 Annual Appropriations Ordinance.

CURRENT SITUATION AND ITS EFFECTS

As a local health jurisdiction, the City provides a broad range of public health programs and services to the community, with the goals of addressing health inequities, promoting equitable, healthy environments and behaviors, protecting residents from disease, and preventing illness, disability, and premature death. The State of California and Alameda County revenue is an important source of support for these City public health programs. In Fiscal Year 2024, there are no significant changes to this support.

1. The **Tuberculosis Control Program** of the Communicable Disease Prevention and Control Program conducts public health tuberculosis prevention and control activities and performs related services such as providing food, shelter, and incentives to enhance treatment adherence. The overall goal of this program is to reduce morbidity and mortality of Tuberculosis by increasing compliance and breaking the chain of transmission.
2. The **Public Health Infrastructure Program** improves the core services of the Public Health Officer Unit by funding epidemiological surveillance, as well as ongoing data management and analysis to monitor health in the Berkeley community. Additionally, these funds are used in public health program evaluations, including assessment of the impact on health inequities and priorities identified in the Health Status Report.

BACKGROUND

The City receives funding from many sources annually to complete work related to improving the health of the community. As a local health jurisdiction, the City receives specific funding through the State of California and Alameda County to meet core public health objectives. The Department of Health, Housing, and Community Services (HHCS) is committed to providing services to the community to promote equitable, healthy environments and prevent the spread of disease.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identifiable environmental effects or opportunities associated with the subject of this report.

RATIONALE FOR RECOMMENDATION

These funds provide necessary revenue to support vital services related to the City's mandates as a public health jurisdiction. They also support HHCS's work to reduce health inequities in Berkeley and improve the health of our community.

ALTERNATIVE ACTIONS CONSIDERED

The Public Health Officer Unit assesses each funding source to ensure that it supports the City's mission and goals. Staff did not identify an alternative action consistent with the City's goals of advancing public health and social and racial equity.

Revenue Grant Agreements: Funding Support from the State of California
and Alameda County to Conduct Public Health Services

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CONTACT PERSON

Lisa Hernandez, Health Officer, HHCS, (510) 981-5308

Attachments:

- 1: Resolution: Tuberculosis Control Program
- 2: Resolution: Public Health Infrastructure Program

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT WITH THE STATE OF CALIFORNIA
FOR THE TUBERCULOSIS CONTROL PROGRAM FOR FY 2024

WHEREAS, the City of Berkeley Department of Health, Housing & Community Services, Public Health Officer Unit (HHCS/PHOU) is committed to conducting public health tuberculosis control and prevention activities and providing related services to ensure adherence to State and Federal standards; and

WHEREAS, the HHCS/PHOU is committed to protecting residents of Berkeley from tuberculosis, especially unidentified and untreated tuberculosis infections and disease; and

WHEREAS, HHCS/PHOU works to promote healthy, equitable environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequities; and

WHEREAS, HHCS/PHOU seeks to enhance and protect the health of the Berkeley community by producing and managing data for health assessment, planning, policy, and disease prevention and control to ensure and protect public health for a thriving, equitable, safe, and healthy Berkeley; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital public health services.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to the State of California for funding for Fiscal Year 2024 for the Tuberculosis Control Program: to conduct public health tuberculosis control and prevention activities and provide related services; to accept the grant funds into Fund 312; execute any resultant revenue agreements and amendments in line with the grant award, which may be larger or smaller than the projected award of \$14,000; and implement the projects and appropriation of funding for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

RESOLUTION NO. ##,###-N.S.

GRANT AGREEMENT WITH ALAMEDA COUNTY FOR THE PUBLIC HEALTH
INFRASTRUCTURE PROGRAM FOR FISCAL YEAR 2024

WHEREAS, the City of Berkeley has been a public health jurisdiction for more than one hundred years; and

WHEREAS, HHCS/PHOU seeks to enhance and protect the health of the Berkeley community by producing and managing data for health assessment, planning, policy, and disease prevention and control to ensure and protect public health for a thriving, equitable, safe, and healthy Berkeley; and

WHEREAS, HHCS/PHOU works to promote healthy, equitable environments and behaviors, protect residents from disease, and prevent illness, disability, and premature death; and

WHEREAS, HHCS/PHOU seeks to eliminate health inequities; and

WHEREAS, HHCS/PHOU should seek outside funding wherever possible to fund vital public health services.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is hereby authorized to submit a grant agreement to Alameda County for Fiscal Year 2024 funding for the Public Health Infrastructure Program to accept the grant into Fund 326; execute any resultant revenue agreements and amendments; and implement the projects and appropriation of funding in the amount of \$32,080 for related expenses, subject to securing the grant. Funds will be deposited and expensed from a defined budget code. A record signature copy of said agreements and any amendments shall be on file in the office of the City Clerk.

