



Office of the City Manager

PUBLIC HEARING
January 17, 2023

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Scott Ferris, Director, Parks, Recreation and Waterfront

Subject: Changes to Selected Camps Program Fees

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select recreation programs and facility rentals; and rescinding Resolution No. 70,193 N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION

The proposed new fees and fee increases will provide additional revenue to the Camps Fund to offset the cost of delivering programs and managing facilities at Berkeley Tuolumne Camp, Echo Lake Camp, Cazadero Camp and Berkeley Day Camp. The proposed changes to fees would raise an estimated \$258,000 in annual revenue to the Camps Fund, of which an estimated \$124,000 would come from Tuolumne fee changes; \$89,000 would come from Echo Lake fee changes; and \$45,000 would come from Berkeley Day Camp changes. These fee increases will help the City offset the costs to operate the camps.

The Camps Fund is a self-supporting fund, with revenues expected to cover expenditures. The Fund has a structural deficit of approx. \$260,000/year, and an additional \$270,000 in costs is expected in FY24 due to projected increases in staff wages. The proposed fee increases will raise an estimated \$258,000 in revenue to offset these costs, (see Table 1). Improvements in program registration and nightly occupancy will be needed to fully offset costs and reduce the structural deficit.

Table 1 - Impact of Fees Increases on the Camps Fund

Camps Fund: FY24	FY24 Budget	FY24 Projected (includes additional cost, but no change to fees)	FY24 Projected (includes additional cost, and change to fees)
Total Revenues	\$3,412,972	\$3,464,972	\$3,722,972**
Total Expenditures	\$3,671,222	\$3,981,222*	\$3,981,222
Net Revenue (Deficit)	(\$258,250)	(\$516,250)	(\$258,250)

*Includes \$270,000 in cost increases for staff wages.

**Includes \$258,000 in new fee revenue.

CURRENT SITUATION AND ITS EFFECTS

Historically, Berkeley Tuolumne Camp revenues offset losses in other camp programs at Echo Lake, Cazadero and Berkeley Day Camp. When Berkeley Tuolumne Camp was destroyed in the 2013 Rim Fire, the City worked to improve cost recovery at the other camps; but a structural

deficit still remains. The current structural deficit is approx. \$260,000/year, with reserves expected to be depleted in FY25.

On January 19, 2022, Council adopted new fees for Berkeley Tuolumne Camp, increased fees for non-residents and rentals at Echo Lake Camp, increased scholarships, and added new subsidized programs focused on diversity, equity and inclusion (DEI) (Resolution No. 70,193-N.S.) On June 28, 2022, with the approval of the FY23-24 budget, Council allocated \$75,000/year to offset the costs of the new DEI subsidized programs. These were further offset by \$13,058 in donations made by campers at the time of registration.

These fees and funding enabled the City to run programs at the new Berkeley Tuolumne Camp (BTC) during the summer of 2022, and to expand that programming to a broader and more diverse group of residents at all our camps. Despite these successes, camp programs did not fully recover costs in 2022 as BTC Family Camp was limited to 7 weeks instead of the more traditional 9 weeks of summer due to ongoing construction; BTC attendance was not as strong as anticipated because of COVID-19 concerns; and a full week of Echo Lake Youth Camp was cancelled due to staff illness. Due to these costs, along with the Camps Fund’s structural deficit and a need to increase staff wages by 20% have led to a need for additional fee raises for the summer of 2023.

Scholarships and DEI Programs

In 2022, the City took several steps to improve diversity, equity and inclusion in recreation camp programs:

- Increased scholarships by expanding income eligibility and aligning City and school district eligibility thresholds.
- Created a Fresh Adventures program at BTC and Echo Lake Camp, targeted to new camper families from historically underserved backgrounds.
- Hosted a Teen Family Weekend at BTC for teens and their families from Berkeley middle schools and high schools.
- Focused staff recruitment efforts on attracting people of color, and increased representation among our camp staff. In 2021 Echo Lake Camp had 10% Black Indigenous People of Color (BIPOC) on staff and this past summer it had 37% BIPOC on staff. Berkeley Tuolumne Camp had 28% BIPOC staff this past summer.
- Increased community outreach efforts with partners including BUSD, Healthy Black Families, Berkeley Jr. Jackets, McGee Baptist Church and Ebenezer Baptist Church to encourage community members to come to camp.
- Made changes to camp programming, songs, and traditions to make them more inclusive.

The total value of scholarships and subsidized Camps Fund programs in 2022 exceeded \$206,000 (see Table 2); compared to \$52,870 in 2021. These programs and scholarships were partially offset by \$88,058 in Council-allocated General Fund for DEI programs and community donations. The remaining \$65,354 was unfunded.

Table 2 – Camps Fund Scholarships and Subsidized Programs, 2022

Subsidized Programs	Total Subsidy
Scholarships at BTC, Echo & Day Camp	(112,718)
Fresh Adventures at BTC & Echo	(51,136)

Teen Family Weekend at BTC	(42,428)
Total	(206,282)

Increased Salaries and Other Costs to Operate Camps

Costs to deliver camp programs are increasing. City of Berkeley daily staff wages have fallen significantly behind other like municipalities and bus transportation costs are expected to increase by \$40,000. Staff pay rates at Berkeley Tuolumne Camp and Echo Lake Camp are below market compared to neighboring jurisdictions, including Oakland, San Jose, and San Francisco.

Proposed Fee Increases

Fee increases averaging 12% are proposed across Berkeley Tuolumne Camp, Echo Lake Camp and Berkeley Day Camp programs. The proposed fee increases and new fees will help to cover the costs of these programs and allow the City to continue to make these programs more accessible to Berkeley Residents.

Fee changes are proposed to go into effect January 18, 2023. The proposed changes are described below, detailed in Attachment 1, and compared with other jurisdictions in Attachment 2.

Berkeley Day Camp

An increase of 12% is proposed for Berkeley Day Camp fees which would increase the resident rate for the 5-day core program (9:00am – 3:30pm) from \$240 to \$269. The increased fees will offset increased costs of staffing, materials, and equipment related to Day Camp operations. Fees for Berkeley Day Camp have not been increased in two years. Even with the proposed 12% increase, Berkeley Day Camp will continue to be one of the most affordable summer day camps in the area, as shown in Attachment 2, Table 3.

Berkeley Echo Lake Camp

The following increases are proposed for Echo Lake Camp fees to offset higher costs, particularly in staffing and bus transportation: a 12% increase in Youth Camp and Counselor-in-Training session fees, a 10% increase in week-long and mid-week Family Camp session fees, and a 14% increase in weekend Family Camp session fees. A 12% fee increase is proposed for 50 & Better Camp. Additional Camper fees will increase by \$15 per day for session-based programs, and we have added Nightly Tent rates for Sunday through Wednesday nights. We are also proposing the elimination of the shoulder season rental fees and propose to keep these fees the same as for regular season rentals. The proposed refundable Damage Deposit for Camp Rentals has been increased to \$2,000. The proposed increases maintain our market rate or below prices as shown in Attachment 2, Tables 1 and 2.

Berkeley Tuolumne Camp

The fee increases proposed for Berkeley Tuolumne Camp will offset higher staffing costs. Family Camp fees are proposed to increase by 14% for weekend sessions and by 10% for mid-week and week-long sessions; Counselor-in-Training fees are proposed to increase by 12%. A 12% fee increase is proposed for 50 & Better Camp. Additional Camper fees will increase by \$15 per day for session-based programs and we have added Nightly Tent rates for Sunday through Wednesday nights. We are also proposing the elimination of the shoulder season rental fees and propose to keep these fees the same as for regular season rentals. The proposed refundable Damage Deposit for Camp Rentals has been increased to \$2,000.

We have added a new program to the BTC schedule called Leader-in-Training (LIT), where incoming 8th and 9th grade youth will develop leadership skills that will help prepare them for work, college, and adulthood. It is priced at the same level as Echo Lake Youth Camp.

The proposed increases maintain our market rate pricing as shown in Attachment 2, Tables 1 and 2.

BACKGROUND

The Camps Fund is comprised of four program areas:

- Berkeley Tuolumne Camp (BTC), offering Family Camp, Counselor-in-Training, and other programs serving all age groups, located near Yosemite National Park; and
- Berkeley Echo Lake Camp, offering Family Camp, Youth Camp, Counselor-in-Training and other programs serving all age groups, located near South Lake Tahoe; and
- Berkeley Day Camp, a 9-week summer day camp program offered in City parks; and
- Berkeley Cazadero Camp, operated by Cazadero Performing Arts Camp and offering music and performing arts programs, located in Sonoma County.

Following the destruction of BTC in the Rim Fire in 2013, the City began a 9-year rebuilding process that included 6 years of negotiations with the US Forest Service, FEMA and insurance, 3 years of planning and design work, 2 years of construction, and 1 year of planning for camp operations. With over 100 structures spread across 30 acres, the BTC Rebuild was one of the largest and most complex construction projects ever undertaken by the City of Berkeley. The total project cost exceeded \$54 million, more than 95% of which was funded by insurance and FEMA.

The Camp's reconstruction lasted two years, starting in May 2020 and was substantially complete in mid-June 2022, in time for a 100-year celebration of the Camp's opening in 1922. City staff worked quickly to prepare camp for operations and welcomed back campers to BTC Family Camp the last week of June.

The Camps Fund is required to be self-supporting and does not receive revenue from the General Fund. Fee increases are required to cover program expenditures.

ENVIRONMENTAL SUSTAINABILITY

The proposed fee increases will support sustainability in these camp programs which provide direct and indirect environmental benefits. Camp programs connect the community with the environment, emphasize the importance of environmental stewardship, and often teach youth and community members about our local environmental resources and how to preserve them.

CONTACT PERSON

Christina Erickson, Deputy Director, 510-981-6703

Denise Brown, Youth and Recreation Services Manager, 510-981-6707

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. Resolution
Exhibit A: Fee Schedule
4. Notice of Public Hearing

ATTACHMENT 1

Recreation Fee Schedule: Current vs. Proposed*

*New fees or changes to existing fees are highlighted in yellow.

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.					
Various	Various	Up to \$350		Up to \$420	
II. FACILITY RENTAL CHARGES					
1. Room Rentals Regular Hours (1-hour minimum); Non-Regular Hours (2-hour minimum)					
James Kenney (JK), Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
A. Youth, Senior, Disabled					
Regular Hours	Hour	\$41.00		\$49.00	
Non-Regular Hours	Hour	\$61.00		\$73.00	
B. All Other					
Auditorium (FA), Social Hall (LO)					
Regular Hours	Hour	\$67.00		\$80.00	
Non-Regular Hours	Hour	\$82.00		\$98.00	
Fireside Room (LO), Community Room (JK)					
Regular Hours	Hour	\$52.00		\$62.00	
Non-Regular Hours	Hour	\$67.00		\$80.00	
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)					
Regular Hours	Hour	\$46.00		\$55.00	
Non-Regular Hours	Hour	\$62.00		\$74.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
C. Multi Room Discount					
2nd room	Rental	25% discount		25% discount	
3rd room, each additional room	Rental	50% discount		50% discount	
D. Gym Rentals (JK, MLK)					
Regular Hours	Hour	\$64.00		\$77.00	
Non-Regular Hours		\$75.00		\$90.00	
E. Filming Fee					
Parks and Facilities	½ Day	\$400.00		\$400.00	
	Full Day	\$800.00		\$800.00	
F. Surcharges					
Table & Chair Set-Up	Rental	\$63.00		\$76.00	
Kitchen Use	Rental	\$86.00		\$103.00	
Small Storage Room	Month	\$21.00		\$25.00	
Large Storage Room	Month	\$31.00		\$37.00	
Stage Use w/Room Rental	Hour	\$26.00		\$31.00	
P/A system & staff operation	Hour	\$42.00		\$50.00	
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00		\$200.00	
2. City Athletic Fields					
A. Cedar Rose, Codornices, Glendale-La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks					
Youth non-profit leagues	2-Hours	\$36.00		\$43.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$86.00	
Maintenance Deposit		40% of Fee			
B. Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues	2-Hours	\$29.00		\$35.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$86.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
C. Gilman Fields, Natural Turf					
Youth non-profit leagues	2-Hours	\$29.00		\$35.00	
Adults, for-profits, private schools	2-Hours	\$72.00		\$96.00	
D. Gilman Fields, Synthetic Turf					
Youth non-profit leagues	2-Hours	\$40.00		\$48.00	
Adults, for-profits, private schools	2-Hours	\$91.00		\$109.00	
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)					
Playing on Closed Grass Fields	1st Offense	\$250.00		\$250.00	
	2nd Offense	\$500.00		\$500.00	
Running practices in main goal areas	1st Offense within 12 months	\$50.00		\$50.00	
	2nd Offense within 12 months	\$100.00		\$100.00	
	3rd Offense within 12 months	\$200.00		\$200.00	
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00		\$100.00	
Field Monitor	Hourly	\$25.00		\$25.00	
F. Additional Rules (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30-minute increments					
3. Skate Park Rental (only available AM hours)					
A. Morning Hours (includes 2 staff members)	Hour	\$250.00		\$300.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00		\$420.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
4. Tennis Courts					
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7.00		\$8.00	
Youth, Senior, Disabled	Hour	\$5.00		\$6.00	
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$10.00		\$12.00	
Youth, Senior, Disabled	Hour	\$8.00		\$10.00	
5. Swim Centers (1-hour minimum) King, West Campus					
1-35 people	Hour	\$100.00		\$120.00	
36-70 people	Hour	\$145.00		\$174.00	
71-100 people	Hour	\$177.00		\$212.00	
101-150 people	Hour	\$217.00		\$260.00	
Cleaning/Damage Deposit (refundable)	Rental	\$200.00		\$200.00	
6. Picnic Areas (4-hour minimum)					
A. Aquatic Park	4-hours	\$45.00		\$54.00	
B. Cedar Rose	4-hours	\$30.00		\$36.00	
C. Codornices Park Area 1	4-hours	\$75.00		\$90.00	
D. Codornices Park Area 2	4-hours	\$60.00		\$72.00	
E. Cragmont	4-hours	\$45.00		\$54.00	
F. Grove	4-hours	\$30.00		\$36.00	
G. James Kenney	4-hours	\$45.00		\$54.00	
H. King School	4-hours	\$30.00		\$36.00	
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60.00		\$72.00	
J. Ohlone Park @ McGee	4-hours	\$45.00		\$54.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
K. San Pablo Park	4-hours	\$30.00		\$36.00	
L. Strawberry Creek	4-hours	\$30.00		\$36.00	
M. Shorebird Park: Areas 1, 2	4-hours	\$60.00		\$60.00	
N. Shorebird Park: Area 3	4-hours	\$45.00		\$45.00	
O. Cesar Chavez: Area 1	4-hours	\$45.00		\$45.00	
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200.00		\$200.00	
Bounce House Permit	Per Use	\$20.00		\$25.00	
7. Parks & Open Space (not athletic fields)					
A. Special Events					
1-99 Participants	Day	\$180.00		\$350.00	
100-249 Participants	Day	\$270.00		\$500.00	
250-499 Participants	Day	\$350.00		\$700.00	
500+ Participants	Day	\$550.00		\$1,000.00	
Cleaning/Damage Deposit (refundable)	Day	\$700.00		\$700.00	
Special Events – Additional Days					
1-99 Participants	Day	\$170.00		\$340.00	
100-249 Participants	Day	\$230.00		\$460.00	
250-499 Participants	Day	\$250.00		\$600.00	
500+ Participants	Day	\$450.00		\$900.00	
B. John Hinkel Amphitheater	Day	\$120.00		\$144.00	
Cleaning/Damage Deposit (refundable)		\$350.00		\$350.00	
C. Camp Day Use Fee					
1-50 Participants	Day	\$50.00		\$50.00	
51-100 Participants	Day	\$100.00		\$100.00	
101-150 Participants	Day	\$150.00		\$150.00	
D. Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)					
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00		\$30.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
8. Weddings & Events (4-hour minimum)					
A. Rose Garden	4-Hours	\$1,000.00		\$1,200.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$204.00	
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450.00		\$540.00	
Each Additional Hour (after 4 hours)	Hour	\$75.00		\$90.00	
C. Spinnaker Way Vista	4-Hours	\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
D. Yacht Club Point	4-Hours	\$750.00		\$750.00	
Each Additional Hour (after 4 hours)	Hour	\$170.00		\$170.00	
Cleaning/Damage Deposit (refundable)	Rental	\$700.00		\$700.00	
III. SWIM CENTER FEES					
1. Admissions (Public & Family Swim, Laps)					
Adult (Drop-in)	Swim	\$6.00		\$6.00	
Adult (10-Swim Card)	10-Swims	\$51.00		\$51.00	
Adult (Monthly)	Month	\$73.00		\$73.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00		\$3.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00		\$22.00	
Youth Senior Disabled (Monthly Card)	Month	\$37.00		\$37.00	
2. Red Cross Swim Sessions					
Adult	Session	\$75.00		\$90.00	
Youth, Senior, Disabled	Session	\$72.00		\$84.00	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65.00		-	
16-21 participants	Session	\$62.00		-	
22-32 participants	Session	\$54.00		-	
33-43 participants	Session	\$48.00		-	
44-54 participants	Session	\$39.00		-	
55+ participants	Session	\$37.00		-	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
3. Premium Classes					
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim					
Adult (Drop-in)	Swim	\$7.00		\$7.00	
Adult (10-Swim Card)	10-Swims	\$66.00		\$66.00	
Adult (Monthly)	Month	\$82.00		\$82.00	
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00		\$5.00	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00		\$40.00	
Youth Senior Disabled (Monthly Card)	Session	\$57.00		\$57.00	
4. Private Swim Lessons (1/2 hour session)					
Individual (One-on-One)	Lesson	\$30.00		\$36.00	
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00		\$60.00	
IV. RECREATION PROGRAMS					
1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320.00		\$384.00	
8 Game Season	Team	\$640.00		\$715.00	
10 Game Season	Team	\$800.00		\$875.00	
B. Adult Basketball League					
8 Game Season	Team	\$560.00		\$635.00	
10 Game Season	Team	\$700.00		\$775.00	
C. Adult Volleyball League					
8 Game Season	Team	\$320.00		\$384.00	
10 Game Season	Team	\$400.00		\$475.00	
2 Game Season	Team	\$480.00		\$555.00	
15 Game Season	Team	\$600.00		\$675.00	
D. Open Gym Volleyball	Drop-In	\$5.00		\$5.00	
E. Youth Baseball					
Individual	Session	\$51.00		\$61.00	
F. Youth Hoops League					
Individual	Session	\$30.00		\$36.00	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
G. Youth Twilight Basketball					
Individual	Session	\$27.00		\$32.00	
H. Youth Flag Football League					
Individual	Session	\$30.00		\$36.00	
I. Tennis Lessons					
Youth	Session	\$73.00		\$88.00	
Adult	Session	\$107.00		\$128.00	
J. Skate Park Lessons & Classes					
Full Day	Session	\$258.00		\$310.00	
1/2 Day Camp	Session	\$195.00		\$234.00	
Park Introduction	Session	\$11.00		\$13.00	
Trick Clinic	Session	\$11.00		\$13.00	
Private Lessons	Hour	\$43.00		\$52.00	
Group Lessons	Session	\$108.00		\$130.00	
2. Programs at Centers					
A. After School Program Registration Fee (Frances Albrier, James Kenney)					
Individual	Week	\$25.00		\$30.00	
B. Community Center Camp Programs (Winter, Spring, Summer)					
Core	30 hours	\$101.00		\$121.00	
AM Extended Care	5 hours	\$10.00		\$12.00	
PM Extended Care	15 hours	\$30.00		\$36.00	
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$240.00	\$269.00	\$288.00	\$323.00
AM Extended Care	5-Days	\$51.00	\$57.00	\$61.00	\$68.00
PM Extended Care	5-Days	\$79.00	\$88.00	\$95.00	\$106.00
Counselor-In-Training	10-Days	\$194.00	\$217.00	\$232.00	\$260.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150		25% of reservation not to exceed \$150	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
B. Echo Lake Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$730.00	\$818.00	\$876.00	\$981.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$580.00	\$650.00	\$696.00	\$780.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$460.00	\$515.00	\$552.00	\$618.00
50 & Better Camp Additional Camper	1-Day	\$40.00	\$55.00	\$48.00	\$66.00
Counselor-In-Training					
Counselor-In-Training	2-Week	\$400.00	\$448.00	\$480.00	\$538.00
Counselor-In-Training	1-Week	\$275.00	\$308.00	\$330.00	\$370.00
Family Camp Sessions					
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,675.00	\$1,843.00	\$2,010.00	\$2,212.00
Full-Week Low-Occupancy Tent	7-Day	\$1,450.00	\$1,595.00	\$1,740.00	\$1,914.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Night	N/A	\$450.00	N/A	\$540.00
5-Day Session - Standard Tent (up to 3 campers)	5-Day	\$1,375.00	Eliminated	\$1,650.00	Eliminated
5-Day Session - Low Occupancy tent	5-Day	\$1,206.25	Eliminated	\$1,447.50	Eliminated
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,225.00	\$1,397.00	\$1,470.00	\$1,676.00
Weekend Low-Occupancy Tent	4-Day	\$1,075.00	\$1,226.00	\$1,290.00	\$1,471.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,100.00	\$1,210.00	\$1,320.00	\$1,452.00
Mid-Week Low-Occupancy Tent	4-Day	\$965.00	\$1,062.00	\$1,158.00	\$1,274.00
Additional Camper Fee (1-Day)	1-Day	\$65.00	\$90.00	\$78.00	\$108.00
Additional Camper Session-Based Daily Rate	1-Day	N/A	\$80.00	N/A	\$96.00
Day Use Fees					
Adult (15+) Day Use	1-Day	\$108.00		\$129.60	
Youth (7-14) Day Use	1-Day	\$72.00		\$86.40	
Child (3-6) Day Use	1-Day	\$54.00		\$64.80	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Group Rental Rates					
Adult (15+)	1-Day	\$85.00		\$102.00	
Youth (7-14)	1-Day	\$71.50		\$85.80	
Child (3-6)	1-Day	\$52.80		\$63.36	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Teachers & Adult Chaperones	1-Day	\$60.00		\$72.00	
Youth Participants	1-Day	\$45.00		\$54.00	
Shoulder Season Rentals					
Shoulder Season Tent Rental (no meals, up to 3 campers)	1-Night	\$97.75	Eliminated	\$117.30	Eliminated
Shoulder Season Tent Rental (with meals, up to 3 campers)	1-Night	\$195.50	Eliminated	\$234.60	Eliminated
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$600.00	\$672.00	\$720.00	\$806.00
6-Day Program	6-Days	\$720.00	\$806.00	\$864.00	\$967.00
7-Day Program	7-Days	\$840.00	\$941.00	\$1,008.00	\$1,129.00
Per Day Fee	1-Day	\$120.00	\$134.00	\$144.00	\$161.00
Wedding Rental					
Wedding Rental	4-Hours	\$750.00		\$900.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00		\$150.00	
C. Tuolumne Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$900.00	\$1,008.00	\$1,080.00	\$1,210.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$720.00	\$806.00	\$864.00	\$967.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$540.00	\$605.00	\$648.00	\$726.00
50 & Better Camp Additional Camper per day	1-Day	\$45.00	\$60.00	\$54.00	\$72.00
Leaders in Training (LIT)	1-Week	N/A	\$941.00	N/A	\$1,129.00
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)

Counselor-In-Training					
Counselor-In-Training	2-Week	\$415.00	\$465.00	\$498.00	\$558.00
Counselor-In-Training	1-Week	\$275.00	\$308.00	\$330.00	\$370.00
Family Camp					
Full-Week Standard Tent (up to 3 campers)	1-Week	\$1,995.00	\$2,195.00	\$2,394.00	\$2633.00
Full-Week Low-Occupancy Tent	1-Week	\$1,715.00	\$1887.00	\$2,058.00	\$2,264.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,460.00	\$1,664.00	\$1,752.00	\$1,997.00
Weekend Low-Occupancy Tent	4-Day	\$1,280.00	\$1459.00	\$1,536.00	\$1,751.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,300.00	\$1,430.00	\$1,560.00	\$1,716.00
Mid-Week Low Occupancy Tent	4-Day	\$1,100.00	\$1,210.00	\$1,320.00	\$1452.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	N/A	\$525.00	N/A	\$630.00
Family Camp Day Use Fees					
Adult (15+) Day Use	1-Day	\$135.00		\$162.00	
Youth (7-14) Day Use	1-Day	\$90.00		\$108.00	
Child (3-6) Day Use	1-Day	\$68.00		\$81.60	
Additional Camper Fee (1-Day)	1-Day	\$75.00	\$100.00	\$90.00	\$120.00
Additional Camper Session-Based Daily Rate	1-Day	N/A	\$90.00	N/A	\$108.00
Group Rental Rates					
Adult (15+)	1-Day	\$110.00		\$132.00	
Youth (7-14)	1-Day	\$93.00		\$111.60	
Child (3-6)	1-Day	\$78.00		\$93.60	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Adult Chaperones	1-Day	\$75.00		\$90.00	
Youth Participants	1-Day	\$56.00		\$67.20	
Shoulder Season Rentals					
Shoulder Season Tent Rental (no meals)	1-Night	\$115.00	Eliminated	\$138.00	Eliminated
Shoulder Season Tent Rental (with meals)	1-Night	\$230.00	Eliminated	\$276.00	Eliminated
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)

Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$750.00	\$840.00	\$900.00	\$1,008.00
6-Day Program	6-Days	N/A	\$1,008.00	N/A	\$1,210.00
7-Day Program	7-Days	\$1,050.00	\$1,176.00	\$1,260.00	\$1,411.00
Per Day Fee	1-Day	\$150.00	\$168.00	\$180.00	\$202.00
Wedding Rental					
Wedding Rental	4-Hours	\$1,000.00		\$1,200.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00		\$180.00	
D. Resident Camp Surcharges					
Family Camp Program Deposit Payment		\$500 per registration		\$500 per registration	
Late Fee	\$75 if balance is not paid by dates specified				
Cleaning / Damage Deposit	Rental	\$300.00	\$2,000.00	\$300.00	\$2,000.00
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00		\$100.00	
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150				
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge		No Charge	

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
4. Waterfront Programs					
A. Adventure Playground					
Individual Admission (anyone over 1 year old)	Day	\$1.00		\$1.00	
Group size 5-10	2-hours	\$75.00		\$75.00	
Group size 11-20	2-hours	\$105.00		\$105.00	
Group size 21-30	2-hours	\$150.00		\$150.00	
Group size 31-40	2-hours	\$180.00		\$180.00	
B. Education Programs					
Animal	Session	\$200.00		\$200.00	
Low Tide	Session	\$200.00		\$200.00	
Research Boat Trip	Session	\$225.00		\$225.00	
Sail Boat Trip	Session	\$255.00		\$255.00	
Docent Training	Session	\$65.00		\$65.00	
Special Program Request	Hour	\$65.00		\$65.00	
Marine Biology	4-Days	\$75.00		\$75.00	
Marine Biology	8-Days	\$150.00		\$150.00	
Boating	4-Days	\$150.00		\$150.00	
Canoeing	3-Days	\$55.00		\$55.00	

ATTACHMENT 2

Table 1: Family Camp Program Fees – Per Session Fee Comparison

Note: This analysis compares the total combined fee for a Family Camp stay during primary program periods for a 7-day stay for a family of three Berkeley Residents. Other Camp programs have fee models that differ from the City of Berkeley's, which may include different levels of program offerings, separate meal plans, capital improvement recovery surcharges, and fees for electricity or other special accommodations. This analysis assumes base program accommodations with meal plan for length of stay. Session fees are pro-rated or extended where applicable.

Agency	Fee
Berkeley Echo Lake Family Camp	\$1,843
San Jose Family Camp at Yosemite	\$1,860
Camp Mather	\$2,100
Berkeley Tuolumne Camp	\$2,195
Lair of the Bear (UC Berkeley)	\$2,900

Table 2: Youth Camp Program Fees – Per Session Comparison

Note: This analysis compares the per camper rate for a Youth Camp Enrollment during primary program periods for a 6-day session. Other camps have varied schedule models and fees have been adapted for comparative purposes. Where camps include additional surcharges or operational fees in addition to the base rate, such rates have been calculated for comparison. Session fees are pro-rated or extended where applicable.

Agency	Fee
Berkeley Echo Lake Camp (proposed)	\$806
Camp Concord	\$825
Berkeley Tuolumne Camp (proposed)	\$1,008
Camp Winnarainbow	\$1,250
Camp Tawonga	\$1,695
Camp Trinity at Bar 717 Ranch	\$2,000

Table 3: Day Camp Program Fees- Per Session Comparison

Note: This analysis compares the per camper rate for a Day Camp Enrollment during primary program periods for a 5-day session. Other camps have varied schedule models and fees have been adapted for comparative purposes. Session fees are pro-rated or extended where applicable.

Agency	Fee
Albany YMCA	\$183* Does not include required membership fee
Berkeley Day Camp (proposed)	\$269
UC Berkeley Youth Recreation Summer Camp	\$480
Kids for the Bay	\$485
Trackers Bay	\$575

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

NEW FEES AND INCREASING CURRENT FEES FOR SELECT RECREATION PROGRAMS AND FACILITY RENTALS; AND RESCINDING RESOLUTION NO. 70,193 N.S. AND ALL AMENDATORY RESOLUTIONS

WHEREAS, on January 19, 2022, Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 70,193-N.S.); and

WHEREAS, the proposed Echo Lake Camp, Tuolumne Camp, and Berkeley Day Camp new fees and fee increases will provide additional revenue to the Camps Fund which will help cover the cost of delivering programs; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the Parks and Recreation programs and shall be effective January 18, 2023, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 70,193 N.S. and all amendatory resolutions are hereby rescinded effective January 18, 2023.

Exhibit A: Fee Schedule

ATTACHMENT 3

Exhibit A:**Recreation Fee Schedule***Effective January 18, 2023 (unless otherwise noted below)*

Program Area	Unit of Measure	Resident	Non- Resident
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.			
Various	Various	Up to \$350	Up To \$420
II. FACILITY RENTAL CHARGES			
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)			
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41.00	\$49.00
Non-Regular Hours	Hour	\$61.00	\$73.00
B. All Other			
Auditorium (FA) & Social Hall (LO)			
Regular Hours	Hour	\$67.00	\$80.00
Non-Regular Hours	Hour	\$82.00	\$98.00
Fireside Room (LO), Community Room (JK)			
Regular Hours	Hour	\$52.00	\$62.00
Non-Regular Hours	Hour	\$67.00	\$80.00
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)			
Regular Hours	Hour	\$46.00	\$55.00
Non-Regular Hours	Hour	\$62.00	\$74.00
C. Multi Room Discount			
2nd room	Rental	25% discount	25% discount
3rd room, each additional room	Rental	50% discount	50% discount

Program Area	Unit of Measure	Resident	Non- Resident
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64.00	\$77.00
Non-Regular Hours		\$75.00	\$90.00
E. Filming Fee			
Parks and Facilities	½ Day	\$400.00	\$400.00
	Full Day	\$800.00	\$800.00
F. Surcharges			
Table & Chair Set-Up	Rental	\$63.00	\$76.00
Kitchen Use	Rental	\$86.00	\$103.00
Small Storage Room	Month	\$21.00	\$25.00
Large Storage Room	Month	\$31.00	\$37.00
Stage Use w/Room Rental	Hour	\$26.00	\$31.00
P/A system & staff operation	Hour	\$42.00	\$50.00
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200.00	\$200.00
2. City Athletic Fields			
Cedar Rose, Codornices, Glendale - La Loma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36.00	\$43.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Maintenance Deposit		40% of fee	40% of fee
Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$29.00	\$35.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$86.00
Gilman Fields, Natural Turf			
Youth non-profit leagues	2-Hours	\$29.00	\$35.00
Adults, for-profits, private schools	2-Hours	\$72.00	\$96.00
Gilman Fields, Synthetic Turf			
Youth non-profit leagues	2-Hours	\$40.00	\$48.00
Adults, for-profits, private schools	2-Hours	\$91.00	\$109.00
Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1st Offense	\$250.00	\$250.00
	2nd Offense	\$500.00	\$500.00

Program Area	Unit of Measure	Resident	Non- Resident
Running practices in main goal areas	1st Offense within 12 months	\$50.00	\$50.00
	2nd Offense within 12 mo	\$100.00	\$100.00
	3rd Offense within 12 mo	\$200.00	\$200.00
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100.00	\$100.00
Field Monitor	Hourly	\$25.00	\$25.00
Additional Rules (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
3. Skate Park Rental (only available AM hours)			
A. Morning Hours (includes 2 staff members)	Hour	\$250.00	\$300.00
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350.00	\$420.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
4. Tennis Courts			
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7.00	\$8.00
Youth, Senior, Disabled	Hour	\$5.00	\$6.00
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10.00	\$12.00
Youth, Senior, Disabled	Hour	\$8.00	\$10.00

Program Area	Unit of Measure	Resident	Non- Resident
5. Swim Centers (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100.00	\$120.00
36-70 people	Hour	\$145.00	\$174.00
71-100 people	Hour	\$177.00	\$212.00
101-150 people	Hour	\$217.00	\$260.00
Cleaning/Damage Deposit (refundable)	Rental	\$200.00	\$200.00
6. Picnic Areas (4-hour minimum)			
A. Aquatic Park	4-hours	\$45.00	\$54.00
B. Cedar Rose	4-hours	\$30.00	\$36.00
C. Codornices Park Area 1	4-hours	\$75.00	\$90.00
D. Codornices Park Area 2	4-hours	\$60.00	\$72.00
E. Cragmont	4-hours	\$45.00	\$54.00
F. Grove	4-hours	\$30.00	\$36.00
G. James Kenney	4-hours	\$45.00	\$54.00
H. King School	4-hours	\$30.00	\$36.00
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60.00	\$72.00
J. Ohlone Park @ McGee	4-hours	\$45.00	\$54.00
K. San Pablo Park	4-hours	\$30.00	\$36.00
L. Strawberry Creek	4-hours	\$30.00	\$36.00
M. Shorebird Park: Areas 1, 2	4-hours	\$60.00	\$60.00
N. Shorebird Park: Area 3	4-hours	\$45.00	\$45.00
O. Cesar Chavez: Area 1	4-hours	\$45.00	\$45.00
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200.00	\$200.00
Bounce House Permit	Per Use	\$20.00	\$25.00
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180.00	\$350.00
100-249 Participants	Day	\$270.00	\$500.00
250-499 Participants	Day	\$350.00	\$700.00
500+ Participants	Day	\$550.00	\$1,000.00
Cleaning/Damage Deposit (refundable)	Day	\$700.00	\$700.00

Program Area	Unit of Measure	Resident	Non- Resident
Special Events – Additional Days			
1-99 Participants	Day	\$170.00	\$340.00
100-249 Participants	Day	\$230.00	\$460.00
250-499 Participants	Day	\$250.00	\$600.00
500+ Participants	Day	\$450.00	\$900.00
B. John Hinkel Amphitheater	Day	\$120.00	\$144.00
Cleaning/Damage Deposit (refundable)		\$350.00	\$350.00
Camp Day Use Fee			
1-50 Participants	Day	\$50.00	\$50.00
51-100 Participants	Day	\$100.00	\$100.00
101-150 Participants	Day	\$150.00	\$150.00
Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week)			
Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park	2-Hours	\$25.00	\$30.00
8. Weddings (4-hour minimum)			
A. Rose Garden	4-Hours	\$1,000.00	\$1,200.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$204.00
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450.00	\$540.00
Each Additional Hour (after 4 hours)	Hour	\$75.00	\$90.00
C. Spinnaker Way Vista	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
D. Yacht Club Point	4-Hours	\$750.00	\$750.00
Each Additional Hour (after 4 hours)	Hour	\$170.00	\$170.00
Cleaning/Damage Deposit (refundable)	Rental	\$700.00	\$700.00
III. SWIM CENTER FEES			
1. Admissions (Public & Family Swim, Laps)			
Adult (Drop-in)	Swim	\$6.00	\$6.00
Adult (10-Swim Card)	10-Swims	\$51.00	\$51.00
Adult (Monthly)	Month	\$73.00	\$73.00
Youth, Senior, Disabled (Drop-In)	Swim	\$3.00	\$3.00

Program Area	Unit of Measure	Resident	Non- Resident
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22.00	\$22.00
Youth Senior Disabled (Monthly Card)	Month	\$37.00	\$37.00
2. Red Cross Swim Sessions			
Adult	Session	\$75.00	\$90.00
Youth, Senior, Disabled	Session	\$72.00	\$84.00
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65.00	-
16-21 participants	Session	\$62.00	-
22-32 participants	Session	\$54.00	-
33-43 participants	Session	\$48.00	-
44-54 participants	Session	\$39.00	-
55+ participants	Session	\$37.00	-
3. Premium Classes			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7.00	\$7.00
Adult (10-Swim Card)	10-Swims	\$66.00	\$66.00
Adult (Monthly)	Month	\$82.00	\$82.00
Youth, Senior, Disabled (Drop-In)	Swim	\$5.00	\$5.00
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40.00	\$40.00
Youth Senior Disabled (Monthly Card)	Session	\$57.00	\$57.00
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30.00	\$36.00
Semi-Private Lesson (2 or more Participants)	Lesson	\$50.00	\$60.00
IV. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320.00	\$384.00
8 Game Season	Team	\$640.00	\$715.00
10 Game Season	Team	\$800.00	\$875.00

Program Area	Unit of Measure	Resident	Non- Resident
B. Adult Basketball League			
8 Game Season	Team	\$560.00	\$635.00
10 Game Season	Team	\$700.00	\$775.00
C. Adult Volleyball League			
8 Game Season	Team	\$320.00	\$384.00
10 Game Season	Team	\$400.00	\$475.00
12 Game Season	Team	\$480.00	\$555.00
15 Game Season	Team	\$600.00	\$675.00
D. Open Gym Volleyball	Drop-In	\$5.00	\$5.00
E. Youth Baseball			
Individual	Session	\$51.00	\$61.00
F. Youth Hoops League			
Individual	Session	\$30.00	\$36.00
G. Youth Twilight Basketball			
Individual	Session	\$27.00	\$32.00
H. Youth Flag Football League			
Individual	Session	\$30.00	\$36.00
I. Tennis Lessons			
Youth	Session	\$73.00	\$88.00
Adult	Session	\$107.00	\$128.00
J. Skate Park Lessons & Classes			
Full Day	Session	\$258.00	\$310.00
1/2 Day Camp	Session	\$195.00	\$234.00
Park Introduction	Session	\$11.00	\$13.00
Trick Clinic	Session	\$11.00	\$13.00
Private Lessons	Hour	\$43.00	\$52.00
Group Lessons	Session	\$108.00	\$130.00
2. Programs at Centers			
A. After School Program Registration Fee (Frances Albrier, James Kenney)			
Individual	Week	\$25.00	\$30.00
B. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101.00	\$121.00

Program Area	Unit of Measure	Resident	Non- Resident
AM Extended Care	5 hours	\$10.00	\$12.00
PM Extended Care	15 hours	\$30.00	\$36.00
3. Camp Programs			
A. Berkeley Day Camp			
Youth Core Program	5-Days	\$269.00	\$323.00
AM Extended Care	5-Days	\$57.00	\$68.00
PM Extended Care	5-Days	\$88.00	\$106.00
Counselor-In-Training	10-Days	\$217.00	\$260.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150	25% of reservation not to exceed \$150
B. Echo Lake Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$818.00	\$981.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$650.00	\$780.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$515.00	\$618.00
50 & Better Camp Additional Camper	1-Day	\$55.00	\$66.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$448.00	\$538.00
Counselor-In-Training	1-Week	\$308.00	\$370.00
Family Camp			
Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,843.00	\$2,212.00
Full-Week Low-Occupancy Tent	7-Day	\$1,595.00	\$1,914.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$450.00	\$540.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,397.00	\$1,676.00
Weekend Low-Occupancy Tent	4-Day	\$1,226.00	\$1,471.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,210.00	\$1,452.00
Mid-Week Low-Occupancy Tent	4-Day	\$1,062.00	\$1,274.00
Additional Camper Fee (1-Day)	1-Day	\$90.00	\$108.00
Additional Camper Fee Session-Based Daily Rate	1-Day	\$80.00	\$96.00

Program Area	Unit of Measure	Resident	Non- Resident
Day Use Fees			
Adult (15+) Day Use	1-Day	\$108.00	\$129.60
Youth (7-14) Day Use	1-Day	\$72.00	\$86.40
Child (3-6) Day Use	1-Day	\$54.00	\$64.80
Group Rental Rates			
Adult (15+)	1-Day	\$85.00	\$102.00
Youth (7-14)	1-Day	\$71.50	\$85.80
Child (3-6)	1-Day	\$52.80	\$63.36
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			
Teachers & Adult Chaperones	1-Day	\$60.00	\$72.00
Youth Participants	1-Day	\$45.00	\$54.00
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$672.00	\$806.00
6-Day Program	6-Days	\$806.00	\$967.00
7-Day Program	7-Days	\$941.00	\$1,129.00
Per Day Fee	1-Day	\$134.00	\$161.00
Wedding Rental			
Wedding Rental	4-Hours	\$750.00	\$900.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00	\$150.00
C. Tuolumne Camp			
50 & Better Camp			
50 & Better Camp Tent (up to 2 campers)	5-Day	\$1,008.00	\$1,210.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$806.00	\$967.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$605.00	\$726.00
50 & Better Camp Additional Camper per day	1-Day	\$60.00	\$72.00
Leaders in Training (LIT)	1-Week	\$941.00	\$1,129.00
Counselor-In-Training			
Counselor-In-Training	2-Week	\$465.00	\$558.00
Counselor-In-Training	1-Week	\$308.00	\$370.00

Program Area	Unit of Measure	Resident	Non- Resident
Family Camp			
Full-Week Standard Tent (up to 3 campers)	1-Week	\$2,195.00	\$2,633.00
Full-Week Low-Occupancy Tent	1-Week	\$1,887.00	\$2,264.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,664.00	\$1,997.00
Weekend Low-Occupancy Tent	4-Day	\$1,459.00	\$1,751.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,430.00	\$1,716.00
Mid-Week Low Occupancy Tent	4-Day	\$1,210.00	\$1,452.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	\$525.00	\$630.00
Family Camp Day Use Fees			
Adult (15+) Day Use	1-Day	\$135.00	\$162.00
Youth (7-14) Day Use	1-Day	\$90.00	\$108.00
Child (3-6) Day Use	1-Day	\$68.00	\$81.60
Additional Camper Fee (1-Day)	1-Day	\$100.00	\$120.00
Additional Camp Session-Based Daily Rate	1-Day	\$90.00	\$108.00
Group Rental Rates			
Adult (15+)	1-Day	\$110.00	\$132.00
Youth (7-14)	1-Day	\$93.00	\$111.60
Child (3-6)	1-Day	\$78.00	\$93.60
Infant (0-3)	1-Day	\$0.00	\$0.00
New Camper Welcome Weekend	Weekend	\$195.00	\$234.00
School Outdoor Education			
Adult Chaperones	1-Day	\$75.00	\$90.00
Youth Participants	1-Day	\$56.00	\$67.20
Work Weekend	Weekend	\$0.00	\$0.00
Youth Camp			
5-Day Program	5-Days	\$840.00	\$1,008.00
6-Day Program	6-Days	\$1,008.00	\$1,210.00
7-Day Program	7-Days	\$1,176.00	\$1,411.00
Per Day Fee	1-Day	\$168.00	\$202.00
Wedding Rental			
Wedding Rental	4-Hours	\$1,000.00	\$1,200.00
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00	\$180.00

Program Area	Unit of Measure	Resident	Non- Resident
D. Resident Camp Surcharges			
Family Camp Program Deposit Payment		\$500 per registration	\$500 per registration
Late Fee	\$75 if balance is not paid by date specified		
Cleaning / Damage Deposit	Rental	\$2,000.00	\$2,000.00
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00	\$100.00
Cancel Reservation (30 days or more before arrival)	25% of reservation not to exceed \$150		
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge	No Charge
4. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1.00	\$1.00
Group size 5-10	2-hours	\$75.00	\$75.00
Group size 11-20	2-hours	\$105.00	\$105.00
Group size 21-30	2-hours	\$150.00	\$150.00
Group size 31-40	2-hours	\$180.00	\$180.00
B. Education Programs			
Animal	Session	\$200.00	\$200.00
Low Tide	Session	\$200.00	\$200.00
Research Boat Trip	Session	\$225.00	\$225.00
Sail Boat Trip	Session	\$255.00	\$255.00
Docent Training	Session	\$65.00	\$65.00
Special Program Request	Hour	\$65.00	\$65.00
Marine Biology	4-Days	\$75.00	\$75.00
Marine Biology	8-Days	\$150.00	\$150.00
Boating	4-Days	\$150.00	\$150.00
Canoeing	3-Days	\$55.00	\$55.00

NOTICE OF PUBLIC HEARING

**NOTICE OF PUBLIC HEARING
BERKELEY CITY COUNCIL**

Recreation Division Fee Increases

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said City Council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees, as contained in the attached Recreation Fee Schedule and excerpted below:

Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$240.00	\$269.00	\$288.00	\$323.00
AM Extended Care	5-Days	\$51.00	\$57.00	\$61.00	\$68.00
PM Extended Care	5-Days	\$79.00	\$88.00	\$95.00	\$106.00
Counselor-In-Training	10-Days	\$194.00	\$217.00	\$232.00	\$260.00
Cancelled Reservation	Session	25% of reservation not to exceed \$150		25% of reservation not to exceed \$150	
B. Echo Lake Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$730.00	\$818.00	\$876.00	\$981.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$580.00	\$650.00	\$696.00	\$780.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$460.00	\$515.00	\$552.00	\$618.00
50 & Better Camp Additional Camper	1-Day	\$40.00	\$55.00	\$48.00	\$66.00
Counselor-In-Training					
Counselor-In-Training	2-Week	\$400.00	\$448.00	\$480.00	\$538.00
Counselor-In-Training	1-Week	\$275.00	\$308.00	\$330.00	\$370.00
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Family Camp					

Full-Week Standard Tent (up to 3 campers)	7-Day	\$1,675.00	\$1,843.00	\$2,010.00	\$2,212.00
Full-Week Low-Occupancy Tent	7-Day	\$1,450.00	\$1,595.00	\$1,740.00	\$1,914.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	N/A	\$450.00	N/A	\$540.00
5-Day Session - Standard Tent (up to 3 campers)	5-Day	\$1,375.00	Eliminated	\$1,650.00	Eliminated
5-Day Session - Low Occupancy tent	5-Day	\$1,206.25	Eliminated	\$1,447.50	Eliminated
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,225.00	\$1,397.00	\$1,470.00	\$1,676.00
Weekend Low-Occupancy Tent	4-Day	\$1,075.00	\$1,226.00	\$1,290.00	\$1,471.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,100.00	\$1,210.00	\$1,320.00	\$1,452.00
Mid-Week Low-Occupancy Tent	4-Day	\$965.00	\$1,062.00	\$1,158.00	\$1,274.00
Additional Camper 1 Day	1-Day	\$65.00	\$90.00	\$78.00	\$108.00
Additional Camper Session-Based Daily Rate	1-Day	N/A	\$80.00	N/A	\$96.00
Day Use Fees					
Adult (15+) Day Use	1-Day	\$108.00		\$129.60	
Youth (7-14) Day Use	1-Day	\$90.00		\$86.40	
Child (3-6) Day Use	1-Day	\$80.00		\$64.80	
Group Rental Rates					
Adult (15+)	1-Day	\$85.00		\$102.00	
Youth (7-14)	1-Day	\$71.50		\$85.80	
Child (3-6)	1-Day	\$52.80		\$63.36	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Teachers & Adult Chaperones	1-Day	\$60.00		\$72.00	
Youth Participants	1-Day	\$45.00		\$54.00	
Shoulder Season Rentals					
Shoulder Season Tent Rental (no meals, up to 3 campers)	1-Night	\$97.75	Eliminated	\$117.30	Eliminated
Shoulder Season Tent Rental (with meals, up to 3 campers)	1-Night	\$195.50	Eliminated	\$234.60	Eliminated
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$600.00	\$672.00	\$720.00	\$806.00
6-Day Program	6-Days	\$720.00	\$806.00	\$864.00	\$967.00

7-Day Program	7-Days	\$840.00	\$941.00	\$1,008.00	\$1,129.00
Per Day Fee	1-Day	\$120.00	\$134.00	\$144.00	\$161.00
Wedding Rental					
Wedding Rental	4-Hours	\$750.00		\$900.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$125.00		\$150.00	
C. Tuolumne Camp					
50 & Better Camp					
50 & Better Camp Tent (up to 2 campers)	5-Day	\$900.00	\$1,008.00	\$1,080.00	\$1,210.00
50 & Better Camp Tent (up to 2 campers)	4-Day	\$720.00	\$806.00	\$864.00	\$967.00
50 & Better Camp Tent (up to 2 campers)	Weekend	\$540.00	\$605.00	\$648.00	\$726.00
50 & Better Camp Additional Camper per day	1-Day	\$45.00	\$60.00	\$54.00	\$72.00
Leaders in Training (LIT)	1-Week	N/A	\$941.00	N/A	\$1,129.00
Counselor-In-Training					
Counselor-In-Training	2-Week	\$415.00	\$465.00	\$498.00	\$558.00
Counselor-In-Training	1-Week	\$275.00	\$308.00	\$330.00	\$370.00
Family Camp					
Full-Week Standard Tent (up to 3 campers)	1-Week	\$1,995.00	\$2,195.00	\$2,394.00	\$2,633.00
Full-Week Low-Occupancy Tent	1-Week	\$1,715.00	\$1887.00	\$2,058.00	\$2,264.00
Weekend Standard Tent (up to 3 campers)	4-Day	\$1,460.00	\$1,664.00	\$1,752.00	\$1,997.00
Weekend Low-Occupancy Tent	4-Day	\$1,280.00	\$1459.00	\$1,536.00	\$1,751.00
Mid-Week Standard Tent (up to 3 campers)	4-Day	\$1,300.00	\$1,430.00	\$1,560.00	\$1,716.00
Mid-Week Low Occupancy Tent	4-Day	\$1,100.00	\$1,210.00	\$1,320.00	\$1452.00
Nightly Rate: Sun, Mon, Tues, or Wed	1-Day	N/A	\$525.00	N/A	\$630.00
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Family Camp Day Use Fees					
Adult (15+) Day Use	1-Day	\$135.00		\$162.00	
Youth (7-14) Day Use	1-Day	\$90.00		\$108.00	
Child (3-6) Day Use	1-Day	\$68.00		\$81.60	
Additional Camper Fee	1-Day	\$75.00	\$100.00	\$90.00	\$120.00
Additional Camper Session-Based Daily Rate	1-Day	N/A	\$90.00	N/A	\$108.00

Group Rental Rates					
Adult (15+)	1-Day	\$110.00		\$132.00	
Youth (7-14)	1-Day	\$93.00		\$111.60	
Child (3-6)	1-Day	\$78.00		\$93.60	
Infant (0-3)	1-Day	\$0.00		\$0.00	
New Camper Welcome Weekend	Weekend	\$195.00		\$234.00	
School Outdoor Education					
Adult Chaperones	1-Day	\$75.00		\$90.00	
Youth Participants	1-Day	\$56.00		\$67.20	
Shoulder Season Rentals					
Shoulder Season Tent Rental (no meals)	1-Night	\$115.00	Eliminated	\$138.00	Eliminated
Shoulder Season Tent Rental (with meals)	1-Night	\$230.00	Eliminated	\$276.00	Eliminated
Work Weekend	Weekend	\$0.00		\$0.00	
Youth Camp					
5-Day Program	5-Days	\$750.00	\$840.00	\$900.00	\$1,008.00
6-Day Program	6-Day	N/A	\$1,008.00	N/A	\$1,210.00
7-Day Program	7-Days	\$1,050.00	\$1,176.00	\$1,260.00	\$1,411.00
Per Day Fee	1-Day	\$150.00	\$168.00	\$180.00	\$202.00
Wedding Rental					
Wedding Rental	4-Hours	\$1,000.00		\$1,200.00	
Wedding Rental - Each Additional Hour (after 4 hours)	Hour	\$150.00		\$180.00	
D. Resident Camp Surcharges					
Family Camp Program Deposit Payment		\$500 per registration		\$500 per registration	
Program Area	Unit of Measure	Resident	Resident (proposed)	Non-Resident	Non-Resident (proposed)
Late Fee	\$75 if balance is not paid by dates specified				
Cleaning / Damage Deposit	Rental	\$300.00	\$2,000.00	\$300.00	\$2,000.00
Changes to Reservation resulting in reduction in length of stay (30 days or more before arrival)	Reservation	\$100.00		\$100.00	
Cancel Reservation (30 days or more before arrival)	25% of reservation				

	not to exceed \$150				
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No Charge		No Charge	

The hearing will be held on January 17, 2023, at 6:00 p.m. in the School District Board Room, 1231 Addison Street.

For further information, please contact **Denise Brown at 510-981-6707.**

A copy of the agenda material for this hearing will be available on the City's website at www.CityofBerkeley.info as of **January 5, 2023.**

Written comments should be mailed or delivered directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

Published: January XX and January XX, 2023 – The Berkeley Voice
Published pursuant to Government Code 6062a

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 I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on **January XX, 2023.**

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Mark Numainville, City Clerk