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CONSENT CALENDAR May 31, 2022

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Liam Garland, Director, Public Works

Subject: Contract No. 31900031 Amendment: Downtown Streets Team for Expanded

Services

## RECOMMENDATION

Adopt a Resolution authorizing the City Manager or designee to amend Contract No. 31900031 with Downtown Streets Team (DST) to:

- 1. Increase the contract by \$400,000 for a new not to exceed amount of \$1,675,304 and extend the contract term through December 31, 2023; and
- 2. Expand DST services to include the cleanup of litter and illegally dumped materials at encampment sites and adjacent neighborhoods throughout the City of Berkeley as needed; and
- 3. Sole-source negotiate new pricing, contract terms, and scope of services in support of the Clean Cities Program for the continuation of leaf and litter removal, graffiti abatement, and poster removal services for various commercial districts in Fiscal Year 2024.

## FISCAL IMPACTS OF RECOMMENDATION

Funding in the amount of \$100,000 is available in the FY22 General Fund 011 (budget code: 011-54-625-714-0000-000-431-612990-PWSUCC2201) and \$300,000 is available in Zero Waste Fund 601 (budget code: 601-54-625-714-0000-000-472-612990).

#### **CURRENT SITUATION AND ITS EFFECTS**

This contract amendment will continue funding baseline services, in support of the Clean City Program, which promotes beautification of the City's commercial districts by performing hand sweeping, graffiti abatement, and poster removal services. Additionally, this contract amendment provides for continued DST services that were initiated to fund bi-weekly (once every two weeks) cleaning of populated encampment sites and adjacent neighborhoods. These services include the cleanup of litter and illegally dumped materials in areas throughout Berkeley, currently enhancing services in South and West Berkeley neighborhoods.

Furthermore, if adopted, this resolution will allow for City staff to enter into sole source negotiations with DST for new pricing, contract terms, and scope of services in support of the Clean Cities Program for the continuation of leaf and litter removal, graffiti abatement, and poster removal services for various commercial districts in Fiscal Years 2024 and 2025

Amending the contract supports the Strategic Plan Priority of advancing our goal to provide state-of-the-art, well-maintained infrastructure, amenities, and facilities.

### **BACKGROUND**

DST works extensively with the low income, un-housed community to promote self-sufficiency through job training and leadership opportunities to rebuild effective work habits, as well as providing assistance to the un-housed in securing permanent housing. DST works cooperatively with local community agencies to ensure local, low-income and homeless residents have access to, and receive training for, jobs created by this contract.

Since August 2018, DST has supported the City's Clean City Program by hand sweeping to remove excess leaves, litter, and trash from sidewalks and gutters throughout the City, and helping keep the City's commercial districts clean.

On April 27, 2021, City Council approved the adoption of Resolution No. 69,820 N.S., authorizing the City Manager to amend the DST contract to address enhanced needs for services. The enhanced services provide for the cleanup of litter and illegally dumped materials around encampments and adjacent neighborhoods throughout Berkeley consistent with the Equitable Clean Streets Budget Referral adopted by City Council on October 27<sup>th</sup> 2020. This was followed by the adoption of another resolution (Resolution No. 70,109 N.S.) to expand the enhanced services to three new zones serving residential areas near Adeline Avenue, South Shattuck Avenue, and West Berkeley.

Since the adoption of both resolutions, DST has applied the enhanced services to both South and West Berkeley neighborhoods. These areas currently include Adeline Street, from Alcatraz Avenue to Ashby Avenue, plus side streets; and University Avenue, from San Pablo Avenue to Sixth Street, plus side streets. Additionally, the enhanced services may extend to the Gilman District area as well, specifically on Gilman Avenue, between San Pablo and Sixth Street, including side streets. However, DST is currently experiencing significant staffing shortages so the Gilman District services will not be able to commence until Fall of 2022.

### **ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS**

The Clean City Program is an integral part of the City's Zero Waste Goal. Additionally, the Municipal Regional Stormwater Permit (MRP) requires the City to reduce the

amount of trash flowing into local waterways and the Bay via the City's storm drainage system. Hand sweeping removes excess leaves, litter, and debris from sidewalks and gutters which prevents these items from getting into the City's storm drainage system.

## RATIONALE FOR RECOMMENDATION

Additional funding will allow for the Downtown Streets Team to continue current services plus expand the City's program to address enhanced needs throughout the City where services are needed.

# ALTERNATIVE ACTIONS CONSIDERED None.

## **CONTACT PERSON**

Andrew Brozyna, Deputy Director of Public Works, 510-981-6396 Joy Brown, Operations Manager, Public Works, (510) 981-6629 John Hurtado, Public Works Streets & Utilities Superintendent, Public Works, 510-981-6484

#### Attachment:

1: Resolution

## RESOLUTION NO. ##,###-N.S.

# CONTRACT NO. 31900031 AMENDMENT: DOWNTOWN STREETS TEAM FOR EXPANDED SERVICES

WHEREAS, in August, 2018 City Council authorized Resolution No. 68,497 N.S. authorizing Contract No. 31900031 with Downtown Streets Team for leaf and litter removal and related services with a not to exceed amount of \$645,304 for a two year contract term; and

WHEREAS, in September, 2020 City Council Resolution No. 69,545 N.S. authorized Contract No. 31900031 Amendment with Downtown Streets Team to add additional scope of work, increase the not to exceed amount by \$225,000 to \$870,304 and to extend the Contract term through June 30, 2022; and

WHEREAS, in April, 2021 City Council Resolution No. 69,820 N.S. authorized Contract Amendment No. 31900031 with Downtown Streets Team to add additional scope of work to hire two Streets Team Enterprises C.A.R.E. Fellows to address enhanced needs for services in neighborhoods and around encampment hot spots and increase the contract by \$50,000 for a new not to exceed amount of \$920,304; and

WHEREAS, in November, 2021 City Council Resolution No. 70,109 N.S. authorized Contract Amendment No. 3190031 with Downtown Streets Team to add additional scope to expand services to three new zones serving residential areas near Adeline, South Shattuck and West Berkeley, and increase the contract by \$335,000 for a new not to exceed amount of \$1,275,304; and

WHEREAS, Downtown Streets Team is an organization committed to helping low-income and un-housed members in the local community achieve health and self-sufficiency; and

WHEREAS, funding is available in the General Fund (budget code: 011-54-625-714-0000-000-431-612990-PWSUCC2201) in the amount of \$100,000 and Zero Waste Fund 601 (budget code: 601-54-625-714-0000-000-472-612990) in the amount of \$300,000.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 31900031 with Downtown Streets Team to 1) increase the contract by \$400,000 for a new not to exceed amount of \$1,675,304 and extend the contract term through December 31, 2023; 2) expand services to include the cleanup of litter and illegally dumped materials at encampment sites and adjacent neighborhoods throughout the City of Berkeley as needed; and 3) negotiate new pricing, contract terms, and scope of services in support of the Clean Cities Program for the continuation of leaf and litter removal, graffiti abatement, and poster removal services for various commercial districts in Fiscal Year 2024.