



Office of the City Manager

37PUBLIC HEARING

May 25, 2021

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Scott Ferris, Director, Parks Recreation and Waterfront

Subject: Selected Recreation and Camps Program Fee Increases

RECOMMENDATION

Conduct a public hearing and upon conclusion, adopt a Resolution approving new fees and increasing current fees for select Recreation Division programs and rescinding Resolution No. 68,898-N.S. and all amendatory resolutions.

FISCAL IMPACTS OF RECOMMENDATION**Tennis**

A \$1 fee discrepancy exists between the Day and Night tennis court rental fees for youth, senior, and disabled participants. This fee correction is projected to reduce General Fund revenue by \$168 annually.

Camps Fund

The proposed new fees and fee increases will provide additional revenue to the Camps Fund which will offset the cost of delivering these programs. These new fees and increases to existing fees would cumulatively raise an estimated \$56,418.50 in annual revenue for the Camps Fund, of which an estimated \$15,957.50 would come from Echo Lake Camp fee changes; and \$40,461 would come from Berkeley Day Camp fees. These fee increases help the City recover a greater share of the camps' operating costs (see Table 1).

Table 1 - Impact of Fee Increases on the Camps Fund

FY 2021	Without fee increase	With fee increase	Change
Total Revenues*	\$735,298.50	\$791,717	\$56,418.50
Total Expenditures*	\$955,842	\$955,842	-
Deficit	(\$220,543.50)	(\$164,125)	

*Excludes Berkeley Tuolumne Camp and Cazadero capital projects.

CURRENT SITUATION AND ITS EFFECTS

On May 14, 2019, Council adopted an updated Fee Schedule for the Recreation Division programs (Resolution No. 68,898-N.S.). The City periodically reviews all recreation fees in an

effort to keep programs and facilities accessible to residents while accounting for increased costs to deliver those services.

The impacts of COVID-19 have resulted in higher Recreation Division expenses and changes to program models to comply with public health guidelines. New Camps Fees are proposed to comply with COVID-19 public health guidelines. In some instances, projected expenses of Recreation Division and Echo Lake Camp Summer 2021 programs developed in compliance with COVID-19 health guidelines exceeded the projected revenue received by program fees. Even in the absence of COVID-19, our fee revenue covers less than 80% of our costs to deliver these programs. The proposed fee increases will help to offset these costs, and recover a greater percentage of expenses, as shown in Table 1.

Fee changes are proposed to go into effect May 25, 2021.

Scholarships

The City awards scholarships to every applicant who meets the eligibility requirements, which include Berkeley residency. Income eligibility is based on the Federal Low-Income guidelines. Qualifying recipients receive either a 50% fee reduction or a 100% fee waiver. In summer 2019, the last summer the Recreation Division operated regular programs, the City provided \$81,678 in fee waivers to Berkeley residents for Echo Lake Camp and Berkeley Day Camp programs, and \$84,800 in fee waivers for other Recreation Division programs.

Recreation Programs

Director's Authority – This fee is to allow the Parks, Recreation and Waterfront Department Director, or his/her designee, the flexibility to create fees for various new programs, activities and events that are created throughout the year. This fee has been included in the Parks and Recreation Policies and Procedures Resolution, giving the Director of Parks Recreation and Waterfront, or his/her designee, the authority to establish fees for new Recreation programs up to \$250 based on comparison with other municipalities. The Director's Authority to create fees has not been increased since 2008.

The proposed increase would give the Director of Parks, Recreation and Waterfront, or his/her designee, the authority to establish fees for new Recreation programs up to \$350 for residents and up to \$420 for non-residents based on comparison with other municipalities.

Tennis Court Rental Fees – A \$1 fee discrepancy exists between the Day and Night tennis court rental fees for Youth, Senior, Disabled participants. This new fee corrects that discrepancy.

Camp Programs

Fee increases and new fee schedules are proposed to the following programs. The proposed changes are detailed in Attachment 1, with fee comparisons in Attachment 2.

Berkeley Echo Lake Family Camp Session Based Fees – Current Echo Lake Family Camp fees are scheduled per-person based upon age, residency, and length of stay. Participants can select as little as a quarter day and stay as long as they wish during the program period. The proposed fees are scheduled per tent, per group, per session. The new proposed fees allow for more stable grouping during each session, allow for online registration, and reduce administrative management. See Attachment 2, Table 1 for fee comparisons.

- Proposed fees are per-tent and are all-inclusive for each session for up to 3 total guests and include meals, lodging, and all programs.

- Additional Campers (more than 3) may be added to Standard Occupancy Tent Cabin registrations for a per-person fee (Not applicable for infants under age 3).
- A limited number of Low-Occupancy Tents will be available to groups comprised of one adult and two children under the age of 14 only. These tents are available on a first come first served basis. Guests with different group sizes or age ranges must register for one of our Standard Occupancy Tent Cabins.

Proposed Family Camp fees are shown in Table 2, below:

Table 2 – Proposed Family Camp Fees

<i>Echo Lake Family Camp Fees (Proposed)</i>	<i>Low-Occupancy Tent Cabin</i>	<i>Standard Occupancy Tent Cabin</i>
Fee Category	Fee (res/non)	Fee (res/non)
7-day Session	\$1,450 / \$1,600	\$1,675 / \$1,850
5-Day Session	\$1,000 / \$1,100	\$1,100 / \$1,200
Additional Camper (7-Day Session)	N/A	\$375 / \$415 per additional camper
Additional Camper (5-Day Session)	N/A	\$250 / \$275 per additional camper

- *Berkeley Echo Lake Adult Camp Programs (50 & Better Camp) – per session* - An increase of 26.63% is proposed which would increase the resident rate by \$61 per session per person. Historically, 50 & Better Camp has not covered operating expenses. The last fee increase was a 5% increase in 2019. Since that time, Echo Lake Camp program delivery and facility operation expenses have increased, due in large part to increases in the cost of part-time, seasonal labor, food, utilities, and overall camp operations. See Attachment 2, Table 2 for fee comparisons.
- *Berkeley Echo Lake Group Rental Fees* – A 25% fee increase is proposed which would increase the adult resident rate by \$15 per day. The last fee increase was a 5% increase in 2019. Since that time, Echo Lake Camp program delivery and facility operation expenses have increased, due in large part to increases in the cost of part-time seasonal labor, food, utilities, and overall camp operations. See Attachment 2, Table 3 for fee comparisons.
- *Berkeley Day Camp Fee*- An increase of 20% is proposed which would increase the resident rate from \$200 to \$240 per week. To comply with COVID-19 public health guidelines, this program would be offered as a 3-week session. All program costs have increased, including employee wages and benefits, supplies, and snacks. Even with this proposed fee increase, Berkeley Day Camp will continue to be one of the most affordable summer day camps in the region. See Attachment 2, Table 4 for fee comparisons.

BACKGROUND

All camp programs are run out of the Camp Fund which requires all expenditures be recovered by program revenue. An increase in fees is required to cover program expenditures. The

Camps Fund is required to be self-supporting and does not receive any revenue from the General Fund.

ENVIRONMENTAL SUSTAINABILITY

The proposed fee increases will support sustainability in these camp programs which provide direct and indirect environmental benefits. Camp programs connect the community with the environment, emphasize the importance of environmental stewardship, and often teach youth and community members about our local environmental resources and how to preserve them.

CONTACT PERSON

Christina Erickson, Deputy Director, 510-981-6703

Denise Brown, Youth and Recreation Services Manager, 510-981-6707

Attachments:

1. Recreation Fees: Current vs. Proposed
2. Fee Comparisons
3. Resolution
Exhibit A: Fee Schedule
4. Notice of Public Hearing

Recreation Fee Schedule: Current vs. Proposed

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
A. The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.					
Various	Various	Up to \$250	Up to \$350	Up to \$250	Up to \$420
II. FACILITY RENTAL CHARGES					
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum) James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)					
A. Youth, Senior, Disabled					
Regular Hours	Hour	\$41		\$49	
Non-Regular Hours	Hour	\$61		\$73	
B. All Other					
Auditorium (FA) & Social Hall (LO)					
Regular Hours	Hour	\$67		\$80	
Non-Regular Hours	Hour	\$82		\$98	
Fireside Room (LO) & Community Room (JK)					
Regular Hours	Hour	\$52		\$62	
Non-Regular Hours	Hour	\$67		\$80	
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)					
Regular Hours	Hour	\$46		\$55	
Non-Regular Hours	Hour	\$62		\$74	
C. Multi Room Discount					
2nd room	Rental	-25%		-25%	
3rd room, each additional room	Rental	-50%		-50%	
D. Gym Rentals (JK, MLK)					

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
Regular Hours	Hour	\$64		\$77	
Non-Regular Hours		\$75		\$90	
E. Filming Fee					
Parks and Facilities	½ Day	\$400		\$400	
	Full Day	\$800		\$800	
F. Surcharges					
Table & Chair Set-Up	Rental	\$63		\$76	
Kitchen Use	Rental	\$86		\$103	
Small Storage Room	Month	\$21		\$25	
Large Storage Room	Month	\$31		\$37	
Stage Use w/Room Rental	Hour	\$26		\$31	
P/A system & staff operation	Hour	\$42		\$50	
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200		\$200	
3. City Athletic Fields					
A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks					
Youth non-profit leagues	2-Hours	\$36		\$43	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
Maintenance Deposit		40% of fee			
B. Gabe's Fields at Harrison Park, Natural Turf					
Youth non-profit leagues	2-Hours	\$29		\$35	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
C. Gilman Fields, Natural Turf					
Youth non-profit leagues	2-Hours	\$29		\$35	
Adults, for-profits, private schools	2-Hours	\$72		\$86	
D. Gilman Fields, Synthetic Turf					

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
Youth non-profit leagues	2-Hours	\$40		\$48	
Adults, for-profits, private schools	2-Hours	\$91		\$109	
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)					
Playing on Closed Grass Fields	1 st Offense	\$250		\$250	
	2 nd Offense	\$500		\$500	
Running practices in main goal areas	1 st Offense within 12 mo	\$50		\$50	
	2 nd Offense within 12 mo	\$100		\$100	
	3 rd Offense within 12 mo	\$200		\$200	
Dogs, Alcohol, Trash, Wheeled vehicles	Incident				
Field Monitor	Hourly	\$25		\$25	
F. Additional Rules (Applicable to all athletic fields)					
Weekday slots used before 3:30pm throughout the year are discounted 50%					
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot					
All other slots are pro-rated in 30 minute increments					
4. Skate Park Rental (only available AM hours)					
A. Morning Hours (includes 2 staff members)	Hour	\$250		\$300	
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350		\$420	
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
5. Tennis Courts					
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, San Pablo, Strawberry Creek, Willard					
Adult	Hour	\$7		\$8	
Youth, Senior, Disabled	Hour	\$5		\$6	
B. Night Use/Lighted Courts: Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
Adult	Hour	\$10		\$12	
Youth, Senior, Disabled	Hour	\$9	\$8	\$11	\$10
6. Swim Centers (1-hour minimum) King, West Campus					
1-35 people	Hour	\$100		\$120	
36-70 people	Hour	\$145		\$174	
71-100 people	Hour	\$177		\$212	
101-150 people	Hour	\$217		\$260	
Cleaning/Damage Deposit (refundable)	Rental	\$200		\$200	
7. Picnic Areas (4-hour minimum)					
A. Aquatic Park	4-hours	\$45		\$54	
B. Cedar Rose	4-hours	\$30		\$36	
C. Codornices Park Area 1	4-hours	\$75		\$90	
D. Codornices Park Area 2	4-hours	\$60		\$72	
E. Cragmont	4-hours	\$45		\$54	
F. Grove	4-hours	\$30		\$36	
G. James Kenney	4-hours	\$45		\$54	
H. King School	4-hours	\$30		\$36	
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60		\$72	
J. Ohlone Park @ McGee	4-hours	\$45		\$54	
K. San Pablo Park	4-hours	\$30		\$36	

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
L. Strawberry Creek	4-hours	\$30		\$36	
M. Shorebird Park: Areas 1, 2	4-hours	\$60		\$60	
N. Shorebird Park: Area 3	4-hours	\$45		\$45	
O. Cesar Chavez: Area 1	4-hours	\$45		\$45	
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200		\$200	
Q. Bounce House Permit	Per Use	\$20		\$25	

8. Parks & Open Space (not athletic fields)					
A. Special Events					
1-99 Participants	Day	\$180		\$350	
100-249 Participants	Day	\$270		\$500	
250-499 Participants	Day	\$350		\$700	
500+ Participants	Day	\$550		\$1000	
Cleaning/Damage Deposit (refundable)	Day	\$700		\$700	
Special Events – Additional Days					
1-99 Participants	Day	\$170		\$340	
100-249 Participants	Day	\$230		\$460	
250-499 Participants	Day	\$250		\$600	
500+ Participants	Day	\$450		\$900	
B. John Hinkel Amphitheater					
	Day	\$120		\$144	
Cleaning/Damage Deposit (refundable)		\$350		\$350	
C. Camp Day Use Fee					
1-50 Participants	Day	\$50		\$50	
51-100 Participants	Day	\$100		\$100	
101-150 Participants	Day	\$150		\$150	
D. Small Turf Areas in Parks (Ages 8 years and under; Mon - Fri only; Max 3 days per week): Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park					
	2-Hours	\$25		\$30	

. Weddings (4-hour minimum)					
A. Rose Garden	4-Hours	\$1,000		\$1,200	
Each Additional Hour (after 4 hours)	Hour	\$170		\$204	
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)	4-Hours	\$450		\$540	
Each Additional Hour (after 4 hours)	Hour	\$75		\$90	
C. Spinnaker Way Vista	4-Hours	\$750		\$750	
Each Additional Hour (after 4 hours)	Hour	\$170		\$170	
D. Yacht Club Point	4-Hours	\$750		\$750	
Each Additional Hour (after 4 hours)	Hour	\$170		\$170	
Cleaning/Damage Deposit (refundable)	Rental	\$700		\$700	
III. SWIM CENTER FEES					
1. Admissions (Public & Family Swim, Laps)					
Adult (Drop-in)	Swim	\$6		\$6	
Adult (10-Swim Card)	10-Swims	\$51		\$51	
Adult (Monthly)	Month	\$73		\$73	
Youth, Senior, Disabled (Drop-In)	Swim	\$3		\$3	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22		\$22	
Youth Senior Disabled (Monthly Card)	Month	\$37		\$37	
2. Red Cross Swim Sessions					

Adult	Session	\$75		\$90	
Youth, Senior, Disabled	Session	\$72		\$84	
Organized Youth Groups (Residents only)					
10-15 participants	Session	\$65		-	
16-21 participants	Session	\$62		-	
22-32 participants	Session	\$54		-	
33-43 participants	Session	\$48		-	
44-54 participants	Session	\$39		-	
55+ participants	Session	\$37		-	
3. Premium Classes					
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim					
Adult (Drop-in)	Swim	\$7		\$7	
Adult (10-Swim Card)	10-Swims	\$66		\$66	
Adult (Monthly)	Month	\$82		\$82	
Youth, Senior, Disabled (Drop-In)	Swim	\$5		\$5	
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40		\$40	
Youth Senior Disabled (Monthly Card)	Session	\$57		\$57	
4. Private Swim Lessons (1/2 hour session)					
Individual (One-on-One)	Lesson	\$30		\$36	
Semi-Private Lesson (2 or more Participants)	Lesson	\$50		\$60	
IV. RECREATION PROGRAMS					

1. Sports					
A. Adult Softball League					
4 Game Season	Team	\$320		\$384	
8 Game Season	Team	\$640		\$715	
10 Game Season	Team	\$800		\$875	
B. Adult Basketball League					
8 Game Season	Team	\$560		\$635	
10 Game Season	Team	\$700		\$775	
C. Adult Volleyball League					
8 Game Season	Team	\$320		\$384	
10 Game Season	Team	\$400		\$475	
12 Game Season	Team	\$480		\$555	
15 Game Season	Team	\$600		\$675	
D. Open Gym Volleyball	Drop-In	\$5		\$5	
E. Youth Baseball					
Individual	Session	\$51		\$61	
F. Youth Hoops League					
Individual	Session	\$30		\$36	
G. Youth Twilight Basketball					
Individual	Session	\$27		\$32	
H. Youth Flag Football League					

Individual	Session	\$30		\$36	
I. Tennis Lessons					
Youth	Session	\$73		\$88	
Adult	Session	\$107		\$128	
J. Skate Park Lessons & Classes					
Full Day	Session	\$258		\$310	
1/2 Day Camp	Session	\$195		\$234	
Park Introduction	Session	\$11		\$13	
Trick Clinic	Session	\$11		\$13	
Private Lessons	Hour	\$43		\$52	
Group Lessons	Session	\$108		\$130	
2. Programs at Centers					
A. After School Program Registration Fee (Frances Albrier, James Kenney)					
Individual	Week	\$25		\$30	
B. Community Center Camp Programs (Winter, Spring, Summer)					
Core	30 hours	\$101		\$121	
AM Extended Care	5 hours	\$10		\$12	
PM Extended Care	15 hours	\$30		\$36	
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$200	\$240	\$240	\$288
AM Extended Care	5-Days	\$51		\$61	

PM Extended Care	5-Days	\$79		\$95	
Counselor-In-Training	10-days	\$194		\$232	
Surcharges					
Changed Reservation	Per Change	\$0		\$0	
Cancelled Reservation	Session	25%		25%	
B. Echo Lake Camp					
Berkeley Echo Lake Family Camp					
Low Occupancy Tent	7-Day Session	--	\$1,000	--	\$1,100
Low Occupancy Tent	5-Day Session	--	\$1,100	--	\$1,200
Standard Occupancy tent	7-Day Session	--	\$1,675	--	\$1,850
Standard Occupancy tent	5-Day Session	--	\$1,450	--	\$1,600
Additional Camper	7-Day Session	--	\$250	--	\$275
Additional Camper	5-Day Session	--	\$375	--	\$415
Adult (15+)	Day	\$108		\$120	
Youth (7-14)	Day	\$72		\$80	
Child (3-6)	Day	\$54		\$60	
Counselor-In-Training	1-week	\$275		\$300	
Counselor-In-Training	2-week	\$400		\$440	
Echo Lake Youth Camp					
5-Day Program	5-Days	\$600		\$660	
7-Day Program	7-Days	\$840		\$924	

Counselor-In-Training	1-Week	\$275		\$300	
Counselor-In-Training	2-Week	\$400		\$440	
50+ Camp (50 & Better Camp)	Weekend	\$183	\$230	\$201	\$254
50+ Camp (50 & Better Camp)	4-days	\$229	\$290	\$252	\$320
Work Weekend	Weekend	\$0		\$0	
Group Rental Rates					
Adult (15+)	Day	\$61	\$76	\$67	\$84
Youth (7-14)	Day	\$52	\$65	\$57	\$71
Child (3-6)	Day	\$38	\$48	\$42	\$53
Surcharges					
Cleaning/Damage Deposit (Refundable)	Rental	\$300		\$300	
Tent Single Occupancy	Per person per day	\$200		\$220	
Tent Double Occupancy	Per person per day	\$63		\$70	
Change Reservation (30 days or more before arrival)	Reservation	\$100		\$100	
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150			
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No charge			
Late Fee		\$75 if balance is not paid by date specified			
4. Waterfront Programs					
A. Adventure Playground					

Individual Admission (anyone over 1 year old)	Day	\$1		\$1	
Group size 5-10	2-hours	\$75		\$75	
Group size 11-20	2-hours	\$105		\$105	
Group size 21-30	2-hours	\$150		\$150	
Group size 31-40	2-hours	\$180		\$180	
B. Education Programs					
Animal	Session	\$200		\$200	
Low Tide	Session	\$200		\$200	
Research Boat Trip	Session	\$225		\$225	
Sail Boat Trip	Session	\$255		\$255	
Docent Training	Session	\$65		\$65	
Special Program Request	Hour	\$65		\$65	
Marine Biology	4-Days	\$75		\$75	
Marine Biology	8-Days	\$150		\$150	
Boating	4-Days	\$150		\$150	
Canoeing	3-Days	\$55		\$55	

ATTACHMENT 2

Table 1: Berkeley Echo Lake Family Camp Fees – Per Session Fee Comparison

Note: This analysis compares the total combined fee for a Family Camp stay during primary program periods for a 7-day stay for a family of four Berkeley Residents. Other Camp programs have fee models that differ from the City of Berkeley's, which may include separate meal plans, capital improvement recovery surcharges, and fees for electricity or other special accommodations. This analysis assumes base program accommodations with meal plan for length of stay. Session fees are pro-rated or extended where applicable.

Agency	Fee
Camp Mather (2020 fees)	\$1,710
Berkeley Echo Lake Family Camp (proposed)	\$2,050
San Jose Family Camp at Yosemite (2020 fees)	\$2,100
Oakland Feather River Camp	\$2,555
Lair of the Bear (UC Berkeley)	\$2,900
Camp Concord (30-person minimum group rate)	\$3,444

Table 2: Berkeley Echo Lake 50+ Camp Fees – Per Session Fee Comparison

Note: This analysis compares the per person fee for a 4-day stay for one adult Resident at an adult (50+) Camp program. Other Camps have various fee models which may include separate meal plans, capital improvement recovery surcharges, and fees for electricity or other special accommodations. This analysis assumes base program accommodations with meal plan for length of stay.

Agency	Fee
Berkeley Echo Lake Family Camp (proposed)	\$290
Camp Concord	\$291
Camp Sacramento (2020 fees)	\$350

Table 3: Berkeley Echo Lake Group Rental Fees

Note: This analysis compares the per person fee for a 1-day stay for a private group rental program. Other Camps have various fee models which may include separate meal plans, capital improvement recovery surcharges, and fees for electricity or other special accommodations. This analysis assumes base program accommodations with meal plan for length of stay.

Agency	Adult (15+)	Youth	Child (6-8)	Child (3-5)	Infant (0-2)
City of Berkeley (proposed)	\$76	\$65	\$48	\$48	\$0
Camp Sacramento (2019 fees)	\$89	\$69	\$59	\$49	\$0
Camp Concord	\$123	\$123	\$123	\$123	\$0

Table 4: Berkeley Day Camp Fee Comparisons

Day Camp Program Name	Location	Program Hours (Core)	Fee Per Week (Core)	Fee Per Hour of Program
City of Berkeley Day Camp	City Parks / Berkeley Marina	9:00am-3:30pm	Resident (proposed) \$240	\$7.38
			Non-Resident (proposed) \$288	\$8.86
City of Berkeley Community Center Camp	Berkeley Community Centers	9:00am-3:00pm	Resident \$150	\$5.00
			Non-Resident \$240	\$8.00
YMCA (2019 fees)	Berkeley	9:00am-4:00pm	\$325 non-member	\$9.29
			\$295 member	\$8.43
Blue & Gold Camp (2019 fees)	Golden Bear Rec Center / Strawberry Canyon Rec Area	7:30am-4:00pm	\$407	\$9.58
Kids for the Bay (2019 fees)	Bay shore/ Marina	8:30am-4:00pm	\$390	\$10.40
Trackers	Marina	8:30am-4:00pm	\$535	\$14.27
Sarah Science (2020 fees)	Tilden Park	9:00am-3:00pm	\$525	\$17.50

ATTACHMENT 3

RESOLUTION NO. ##,###-N.S.

ESTABLISHING FEES FOR PARKS AND RECREATION PROGRAMS AND FACILITIES AND
RESCINDING RESOLUTION NO. 68,898-N.S.

WHEREAS, on May 14, 2019 Council adopted the new Fee Schedule for Recreation Division programs (Resolution No. 68,898-N.S.); and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the rates and charges set forth in Exhibit A are hereby fixed and established for the parks and recreation programs and facilities and shall be effective May 25, 2021, unless otherwise noted in Exhibit A.

BE IT FURTHER RESOLVED that Resolution No. 68,898-N.S. and all amendatory resolutions are hereby rescinded effective May 25, 2021.

Exhibit A: Fee Schedule

Exhibit A:**Recreation Fee Schedule***Effective May 12, 2021 (unless otherwise noted below)*

Program Area	Unit of Measure	Resident	Non-Resident
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES			
The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.			
Various	Various	Up to \$350	Up To \$420
II. FACILITY RENTAL CHARGES			
1. Room Rentals - Regular Hours (1 hour minimum); Non-Regular Hours (2 hour minimum)			
James Kenney (JK) Live Oak (LO) Frances Albrier (FA), Martin Luther King (MLK)			
A. Youth, Senior, Disabled			
Regular Hours	Hour	\$41	\$49
Non-Regular Hours	Hour	\$61	\$73
B. All Other			
Auditorium (FA) & Social Hall (LO)			
Regular Hours	Hour	\$67	\$80
Non-Regular Hours	Hour	\$82	\$98
Fireside Room (LO), Community Room (JK)			
Regular Hours	Hour	\$52	\$62
Non-Regular Hours	Hour	\$67	\$80
Game Room (FA, MLK) Arts & Crafts Room (FA, JK, LO) Meeting Room (JK, LO, MLK)			
Regular Hours	Hour	\$46	\$55
Non-Regular Hours	Hour	\$62	\$74
C. Multi Room Discount			
2nd room	Rental	-25%	-25%
3rd room, each additional room	Rental	-50%	-50%
D. Gym Rentals (JK, MLK)			
Regular Hours	Hour	\$64	\$77
Non-Regular Hours		\$75	\$90
E. Filming Fee			
Parks and Facilities	½ Day	\$400	\$400
	Full Day	\$800	\$800
F. Surcharges			
Table & Chair Set-Up	Rental	\$63	\$76

Program Area	Unit of Measure	Resident	Non-Resident
Kitchen Use	Rental	\$86	\$103
Small Storage Room	Month	\$21	\$25
Large Storage Room	Month	\$31	\$37
Stage Use w/Room Rental	Hour	\$26	\$31
P/A system & staff operation	Hour	\$42	\$50
Cleaning/Damage Deposit All Rentals (Refundable)	Rental	\$200	\$200
2. City Athletic Fields			
A. Cedar Rose, Codornices, Glendale-LaLoma, Grove, James Kenney, Ohlone, San Pablo, Willard, Rosa Parks, Thousand Oaks			
Youth non-profit leagues	2-Hours	\$36	\$43
Adults, for-profits, private schools	2-Hours	\$72	\$86
Maintenance Deposit		40% of fee	
B. Gabe's Fields at Harrison Park, Natural Turf			
Youth non-profit leagues	2-Hours	\$29	\$35
Adults, for-profits, private schools	2-Hours	\$72	\$86
C. Gilman Fields, Natural Turf			
Youth non-profit leagues	2-Hours	\$29	\$35
Adults, for-profits, private schools	2-Hours	\$72	\$86
D. Gilman Fields, Synthetic Turf			
Youth non-profit leagues	2-Hours	\$40	\$48
Adults, for-profits, private schools	2-Hours	\$91	\$109
E. Sports Field User Fines (Policy Violations: Applicable to All Athletic Fields)			
Playing on Closed Grass Fields	1 st Offense	\$250	\$250
	2 nd Offense	\$500	\$500
Running practices in main goal areas	1 st Offense within 12 mo	\$50	\$50
	2 nd Offense within 12 mo	\$100	\$100
	3 rd Offense within 12 mo	\$200	\$200
Dogs, Alcohol, Trash, Wheeled vehicles	Incident	\$100	\$100
Field Monitor	Hourly	\$25	\$25
F. Additional Rules (Applicable to all athletic fields)			
Weekday slots used before 3:30pm throughout the year are discounted 50%			
Weekday slots 5:30pm-7:00pm are charged as full two-hour slot			
All other slots are pro-rated in 30 minute increments			
3. Skate Park Rental (only available AM hours)			

Program Area	Unit of Measure	Resident	Non-Resident
A. Morning Hours (includes 2 staff members)	Hour	\$250	\$300
B. Birthday Party (includes 2 staff members & lesson)	Hour	\$350	\$420
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
4. Tennis Courts			
A. Day Use (All Courts): Cedar Rose, Grove, James Kenney, Live Oak, Rose Garden, Roy Oakes, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$7	\$8
Youth, Senior, Disabled	Hour	\$5	\$6
B. Night Use/Lighted Courts: Cedar Rose, Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard			
Adult	Hour	\$10	\$12
Youth, Senior, Disabled	Hour	\$8	\$10
5. Swim Centers (1-hour minimum) King, West Campus			
1-35 people	Hour	\$100	\$120
36-70 people	Hour	\$145	\$174
71-100 people	Hour	\$177	\$212
101-150 people	Hour	\$217	\$260
Cleaning/Damage Deposit (refundable)	Rental	\$200	\$200
6. Picnic Areas (4-hour minimum)			
A. Aquatic Park	4-hours	\$45	\$54
B. Cedar Rose	4-hours	\$30	\$36
C. Codornices Park Area 1	4-hours	\$75	\$90
D. Codornices Park Area 2	4-hours	\$60	\$72
E. Cragmont	4-hours	\$45	\$54
F. Grove	4-hours	\$30	\$36
G. James Kenney	4-hours	\$45	\$54
H. King School	4-hours	\$30	\$36
I. Live Oak Park (Areas 1 & 2)	4-hours	\$60	\$72
J. Ohlone Park @ McGee	4-hours	\$45	\$54
K. San Pablo Park	4-hours	\$30	\$36
L. Strawberry Creek	4-hours	\$30	\$36
M. Shorebird Park: Areas 1, 2	4-hours	\$60	\$60
N. Shorebird Park: Area 3	4-hours	\$45	\$45
O. Cesar Chavez: Area 1	4-hours	\$45	\$45
P. Cesar Chavez: Area 2 (large picnic area)	4-hours	\$200	\$200

Program Area	Unit of Measure	Resident	Non-Resident
Q. Bounce House Permit	Per Use	\$20	\$25
7. Parks & Open Space (not athletic fields)			
A. Special Events			
1-99 Participants	Day	\$180	\$350
100-249 Participants	Day	\$270	\$500
250-499 Participants	Day	\$350	\$700
500+ Participants	Day	\$550	\$1,000
Cleaning/Damage Deposit (refundable)	Day	\$700	\$700
Special Events – Additional Days			
1-99 Participants	Day	\$170	\$340
100-249 Participants	Day	\$230	\$460
250-499 Participants	Day	\$250	\$600
500+ Participants	Day	\$450	\$900
B. John Hinkel Amphitheater			
Cleaning/Damage Deposit (refundable)	Day	\$120	\$144
C. Camp Day Use Fee			
1-50 Participants	Day	\$50	\$50
51-100 Participants	Day	\$100	\$100
101-150 Participants	Day	\$150	\$150
D. Small Turf Areas in Parks (Ages 8 yrs & under; Mon-Fri only; Max 3 days per week: Ohlone Park, Aquatic Park, James Kenney Park, Live Oak Park)			
	2-Hours	\$25	\$30
8. Weddings (4-hour minimum)			
A. Rose Garden			
	4-Hours	\$1,000	\$1,200
Each Additional Hour (after 4 hours)	Hour	\$170	\$204
B. Cragmont, Live Oak Park, & John Hinkel (outside areas)			
	4-Hours	\$450	\$540
Each Additional Hour (after 4 hours)	Hour	\$75	\$90
C. Spinnaker Way Vista			
	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
D. Yacht Club Point			
	4-Hours	\$750	\$750
Each Additional Hour (after 4 hours)	Hour	\$170	\$170
Cleaning/Damage Deposit (refundable)	Rental	\$700	\$700
III. SWIM CENTER FEES			
1. Admissions (Public & Family Swim, Laps)			
Adult (Drop-in)	Swim	\$6	\$6
Adult (10-Swim Card)	10-Swims	\$51	\$51

Program Area	Unit of Measure	Resident	Non-Resident
Adult (Monthly)	Month	\$73	\$73
Youth, Senior, Disabled (Drop-In)	Swim	\$3	\$3
Youth Senior Disabled (10-Swim Card)	10-Swims	\$22	\$22
Youth Senior Disabled (Monthly Card)	Month	\$37	\$37
2. Red Cross Swim Sessions			
Adult	Session	\$75	\$90
Youth, Senior, Disabled	Session	\$72	\$84
Organized Youth Groups (Residents only)			
10-15 participants	Session	\$65	-
16-21 participants	Session	\$62	-
22-32 participants	Session	\$54	-
33-43 participants	Session	\$48	-
44-54 participants	Session	\$39	-
55+ participants	Session	\$37	-
3. Premium Classes			
Continuous & Coached Workouts: water aerobics, parent/tot, stroke technique, Master Swim			
Adult (Drop-in)	Swim	\$7	\$7
Adult (10-Swim Card)	10-Swims	\$66	\$66
Adult (Monthly)	Month	\$82	\$82
Youth, Senior, Disabled (Drop-In)	Swim	\$5	\$5
Youth Senior Disabled (10-Swim Card)	10-Swims	\$40	\$40
Youth Senior Disabled (Monthly Card)	Session	\$57	\$57
4. Private Swim Lessons (1/2 hour session)			
Individual (One-on-One)	Lesson	\$30	\$36
Semi-Private Lesson (2 or more Participants)	Lesson	\$50	\$60
IV. RECREATION PROGRAMS			
1. Sports			
A. Adult Softball League			
4 Game Season	Team	\$320	\$384
8 Game Season	Team	\$640	\$715
10 Game Season	Team	\$800	\$875
B. Adult Basketball League			
8 Game Season	Team	\$560	\$635
10 Game Season	Team	\$700	\$775
C. Adult Volleyball League			
8 Game Season	Team	\$320	\$384

Program Area	Unit of Measure	Resident	Non-Resident
10 Game Season	Team	\$400	\$475
12 Game Season	Team	\$480	\$555
15 Game Season	Team	\$600	\$675
D. Open Gym Volleyball	Drop-In	\$5	\$5
E. Youth Baseball			
Individual	Session	\$51	\$61
F. Youth Hoops League			
Individual	Session	\$30	\$36
G. Youth Twilight Basketball			
Individual	Session	\$27	\$32
H. Youth Flag Football League			
Individual	Session	\$30	\$36
I. Tennis Lessons			
Youth	Session	\$73	\$88
Adult	Session	\$107	\$128
J. Skate Park Lessons & Classes			
Full Day	Session	\$258	\$310
1/2 Day Camp	Session	\$195	\$234
Park Introduction	Session	\$11	\$13
Trick Clinic	Session	\$11	\$13
Private Lessons	Hour	\$43	\$52
Group Lessons	Session	\$108	\$130
2. Programs at Centers			
A. After School Program Registration Fee (Frances Albrier, James Kenney)			
Individual	Week	\$25	\$30
B. Community Center Camp Programs (Winter, Spring, Summer)			
Core	30 hours	\$101	\$121
AM Extended Care	5 hours	\$10	\$12
PM Extended Care	15 hours	\$30	\$36
3. Camp Programs			
A. Berkeley Day Camp			
Youth Core Program	5-Days	\$240	\$288
AM Extended Care	5-Days	\$51	\$61
PM Extended Care	5-Days	\$79	\$95
Counselor-In-Training	10-days	\$194	\$232
Surcharges			
Changed Reservation	Per Change	\$0	\$0

Program Area	Unit of Measure	Resident	Non-Resident
Cancelled Reservation	Session	25%	25%
B. Echo Lake Camp			
Berkeley Echo Lake Family Camp			
Family Camp Session Fees			
Low Occupancy tent	7-Days	\$1,450	\$1,600
Low Occupancy tent	5-Days	\$1,000	\$1,100
Standard Occupancy tent	7-Days	\$1,675	\$1,850
Standard Occupancy tent	5-Days	\$1,100	\$1,200
Additional Camper fee	7-Days	\$375	\$415
Additional Camper fee	5-Days	\$250	\$275
Family Camp Daily Fees			
Adult (15+)	Day	\$108	\$120
Youth (7-14)	Day	\$72	\$80
Child (3-6)	Day	\$54	\$60
Echo Lake Camp Counselor-In-Training			
Counselor-In-Training (CIT)	1-week	\$275	\$300
Counselor-In-Training (CIT)	2-week	\$400	\$440
Echo Lake Youth Camp			
5-Day Program	5-Days	\$600	\$660
7-Day Program	7-Days	\$840	\$924
50+ Camp			
	Weekend	\$230	\$254
50+ Camp	4-days	\$290	\$320
Work Weekend			
	Weekend	\$0	\$0
Group Rental Rates			
Adult (15+)	Day	\$76	\$84
Youth (7-14)	Day	\$65	\$71
Child (3-6)	Day	\$48	\$53
Surcharges			
Cleaning/Damage Deposit (Refundable)	Rental	\$300	\$300
Tent Single Occupancy	Per person per day	\$200	\$220

Program Area	Unit of Measure	Resident	Non-Resident
Tent Double Occupancy	Per person per day	\$63	\$70
Change Reservation (30 days or more before arrival)	Reservation	\$100	\$100
Cancel Reservation (30 days or more before arrival)	Reservation	25% of reservation fee not to exceed \$150	
Cancel Reservation (due to emergency or illness, with Dr's excuse)	Reservation	No charge	
Late Fee		\$75 if balance is not paid by date specified	
4. Waterfront Programs			
A. Adventure Playground			
Individual Admission (anyone over 1 year old)	Day	\$1	\$1
Group size 5-10	2-hours	\$75	\$75
Group size 11-20	2-hours	\$105	\$105
Group size 21-30	2-hours	\$150	\$150
Group size 31-40	2-hours	\$180	\$180
B. Education Programs			
Animal	Session	\$200	\$200
Low Tide	Session	\$200	\$200
Research Boat Trip	Session	\$225	\$225
Sail Boat Trip	Session	\$255	\$255
Docent Training	Session	\$65	\$65
Special Program Request	Hour	\$65	\$65
Marine Biology	4-Days	\$75	\$75
Marine Biology	8-Days	\$150	\$150
Boating	4-Days	\$150	\$150
Canoeing	3-Days	\$55	\$55

ATTACHMENT 4

**NOTICE OF PUBLIC HEARING - BERKELEY CITY COUNCIL
PUBLIC PARTICIPATION BY REMOTE VIDEO ONLY**

Recreation Division Fee Increases

Notice is hereby given by the City Council of the City of Berkeley that a public hearing will be conducted by said city council of the City of Berkeley at which time and place all persons may attend and be heard upon the following:

The Department of Parks, Recreation & Waterfront is proposing to increase selected fees, as contained in the attached Recreation Fee Schedule and excerpted below:

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
I. DIRECTOR'S AUTHORITY TO IMPLEMENT NEW FEES					
A. The Director of Parks Recreation and Waterfront, or his/her designee, reserves the right to establish fees for new Recreation programs based on comparison with other municipalities.					
Various	Various	Up to \$250	Up to \$350	Up to \$250	Up to \$420
II. FACILITY RENTAL CHARGES					
5. Tennis Courts					
B. Night Use/Lighted Courts: Grove, James Kenney, Live Oak, San Pablo, Strawberry Creek, Willard					
Youth, Senior, Disabled	Hour	\$9	\$8	\$11	\$10
IV. RECREATION PROGRAMS					
3. Camp Programs					
A. Berkeley Day Camp					
Youth Core Program	5-Days	\$200	\$240	\$240	\$288
B. Echo Lake Camp					

Program Area	Unit of Measure	Resident (current fee)	Resident (proposed fee)	Non-Resident (current fee)	Non-Resident (proposed fee)
Echo Lake Family Camp					
Low Occupancy Tent	7-Day	--	\$1,000	--	\$1,100
Low Occupancy Tent	5-Day	--	\$1,100	--	\$1,200
Standard Occupancy tent	7-Day	--	\$1,675	--	\$1,850
Standard Occupancy tent	5-Day	--	\$1,450	--	\$1,600
Additional Camper	7-Day	--	\$250	--	\$275
Additional Camper	5-Day	--	\$375	--	\$415
50+ Camp (50 & Better Camp)	Weekend	\$183	\$230	\$201	\$254
50+ Camp (50 & Better Camp)	4-days	\$229	\$290	\$252	\$320
Echo Lake Group Rentals					
Adult (15+)	Day	\$61	\$76	\$67	\$84
Youth (7-14)	Day	\$52	\$65	\$57	\$71
Child (3-6)	Day	\$38	\$48	\$42	\$53

The hearing will be held on May 25, 2021 at 6:00 p.m. The hearing will be held via videoconference pursuant to Governor's Executive Order N-29-20.

For further information, please contact **Denise Brown at 510-981-6707**.

A copy of the agenda material for this hearing will be available on the City's website at www.CityofBerkeley.info as of **May 13, 2021**. Once posted, the agenda for this meeting will include a link for public participation using Zoom video technology.

Written comments should be mailed directly to the City Clerk, 2180 Milvia Street, Berkeley, CA 94704, or emailed to council@cityofberkeley.info in order to ensure delivery to all Councilmembers and inclusion in the agenda packet.

Communications to the Berkeley City Council are public record and will become part of the City's electronic records, which are accessible through the City's website. **Please note: e-mail addresses, names, addresses, and other contact information are not required, but if included in any communication to the City Council, will become part of the public record.** If you do not want your e-mail address or any other contact information to be made public, you may deliver communications via U.S. Postal Service or in person to the City Clerk. If you do not want your contact information included in the public record, please do not include that information in your communication. Please contact the City Clerk at 981-6900 or clerk@cityofberkeley.info for further information.

If you challenge the above in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Berkeley at, or prior to, the public hearing. Background information concerning this proposal will be available at the City Clerk Department and posted on the City of Berkeley webpage at least 12 days prior to the public hearing.

Published: May 14 and May 21, 2021 – The Berkeley Voice
Published pursuant to Government Code 6062a

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I hereby certify that the Notice for this Public Hearing of the Berkeley City Council was posted at the display case located near the walkway in front of the Maudelle Shirek Building, 2134 Martin Luther King Jr. Way, as well as on the City's website, on May 13, 2021.

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Mark Numainville, City Clerk