



Office of the City Manager

CONSENT CALENDAR
July 28, 2020

To: Honorable Mayor and Members of the City Council
 From: Dee Williams-Ridley, City Manager
 Submitted by: Lisa Warhuus, Director, Health, Housing & Community Services
 Subject: Contract No. 32000094 Amendment: Youth Spirit Artworks to Provide Transition Age Youth (TAY) Case Management and Linkage Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute a contract and any amendments with vendor Youth Spirit Artworks (YSA) to provide Transition Age Youth (TAY) case management and linkage services through June 30, 2021 in an amount not to exceed \$317,000. This will extend the existing contract by one year and add in \$100,000.

FISCAL IMPACTS OF RECOMMENDATION

Funds for the scope of work in the amount of \$100,000 will be provided from ERMA GL Code 315-51-503-526-2017-000-451-612990-. The Contract Management System number for this contract is CMS No. YSA-TAY.

CURRENT SITUATION AND ITS EFFECTS

On December 3, 2019, by Resolution No. 69,194-N.S., City Council approved amending Contract No. 32000094 with YSA to add \$50,000 in funding for TAY case management and linkage services. On June 2, 2020, by Resolution No. 69,436-N.S., City Council approved amending Contract No. 32000094 to add funding in the amounts of \$39,000 in FY20 and \$78,000 in FY21 from Measure P for case management services for TAY within their YSA Tiny Villages program. This contract amendment will add an additional \$100,000 for TAY case management and linkage services within Berkeley exclusively during FY21.

BACKGROUND

BMH has partnered with YSA for the past two years to serve the TAY population, which includes youth between the ages of 16-24. YSA has proven an effective vendor for this service, and continuing this successful partnership will provide continuity to consumers and ensure the related objectives of stability and connection to services are realized for our community's TAY population.

The State of California MHSA provides funding for local mental health services and supports. City of Berkeley MHSA Three Year Program and Expenditure Plans (Three

Year Plans) and Annual Updates, details the uses of local MHSA funds. Development of local MHSA Three Year Plans and Annual Updates require community program planning, writing a draft plan, providing a 30-day public review, and conducting a public hearing at the Mental Health Commission.

The development of the MHSA FY20/21 – 22/23 Three Year Plan is currently underway and will be on the City Council Agenda in October 2020. The proposed Three Year Plan will include continued funding to YSA for TAY Case Management & Linkage services.

Given unforeseen delays due to Covid-19, that have occurred (and may likely continue to occur in the near future), approval of this Council Item will enable contract amendments to be executed and payments to be made in a timely manner. This will assist Contractors who may be experiencing financial hardships during this time as a result of Covid-19. Funding for these services and supports has been included in the FY21 Budget.

ENVIRONMENTAL SUSTAINABILITY

There are no identifiable environmental effects or opportunities associated with the action recommended in this report.

RATIONALE FOR RECOMMENDATION

The scope of services under this contract are critically needed due to the current challenges faced by the local TAY population. YSA provided these services in a satisfactory manner for the last one and a half years.

ALTERNATIVE ACTIONS CONSIDERED

As an alternative action, Council could instead direct staff to conduct a new RFP to competitively solicit a different vendor, or decide to not fund this service.

CONTACT PERSON

Conor Murphy, Assistant Management Analyst, HHCS, 510-981-7611
Steven Grolnic-McClurg, Manager of Mental Health Services, HHCS, 510-981-5249

Attachments:
1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT NO. 32000094 AMENDMENT: YOUTH SPIRIT ARTWORKS TO PROVIDE TRANSITION AGE YOUTH (TAY) CASE MANAGEMENT AND LINKAGE SERVICES

WHEREAS, Mental Health Services Act (MHSA) funds are allocated to mental health jurisdictions across the state for the purposes of transforming the mental health system into one that is consumer and family driven, culturally competent, wellness and recovery oriented, includes community collaboration, and implements integrated services; and

WHEREAS, on July 23, 2019 by Resolution No. 69,033-N.S., City Council authorized the City Manager to approve the MHSA Plan FY2019-2020 Annual Update; and

WHEREAS, within the City Council approved MHSA Plan FY2019-2020 Annual Update was an allocation of \$100,000 for contracted Transition Age Youth (TAY) Case Management and Linkage Services; and

WHEREAS, on December 3, 2019 by Resolution No. 69,194-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2020 in an amount not to exceed \$100,000; and

WHEREAS, on June 2, 2020 by Resolution No. 69,436-N.S., City Council authorized the City Manager to approve amending Contract No. 32000094 through June 30, 2021 in an amount not to exceed \$217,000; and

WHEREAS, funds are available in the current budget year in ERMA GL Code 315-51-503-526-2017-000-451-612990- and this contract has been entered in the Citywide contract database and assigned CMS No. YSA-TAY.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an amendment to Contract No. 32000094 with Youth Spirit Artworks for Transition Age Youth case management and linkage services and Tiny House case management through June 30, 2021 in an amount not to exceed \$317,000. A record signature copy of said contract and any amendments to be on file in the City Clerk Department.

