



Office of the City Manager

03

CONSENT CALENDAR
February 22, 2022

To: Honorable Mayor and Members of the City Council

From: Dee Williams-Ridley, City Manager

Submitted by: Lisa Warhuus, Director, Health, Housing, and Community Services

Subject: Expenditure Contract: Berkeley Youth Alternatives for Proposition 64 Grant-Proposed Work and Services

RECOMMENDATION

Adopt a Resolution authorizing the City Manager or her designee to execute an expenditure contract and any amendments or extensions with Berkeley Youth Alternatives (BYA) in an amount not to exceed \$625,000 for the period March 1, 2022 through April 30, 2024.

FISCAL IMPACTS OF RECOMMENDATION

\$585,000 for this contract is available in the FY 2022 Budget in the One-time Grant Fund 336 (ERMA Account: 336-51-506-559-0000-000-451-636110). Funding in the amount of \$40,000 is subject to appropriation in the FY 2024 budget in the One-time Grant Fund 336 (ERMA Account: 336-51-506-559-0000-000-451-612990).

CURRENT SITUATION AND ITS EFFECTS

This contract with BYA for proposed work and services under this Proposition 64 is a Strategic Plan Priority Project; advancing the City of Berkeley's goal to champion and demonstrate social and racial equity by providing violence and substance use prevention and education services and providing early intervention support for at-risk youth.

This contract provides financial support to BYA by reimbursing it for direct services, project management and data reporting related to the California Board of State and Community Corrections (BSCC) Proposition 64 grant requirements for the period March 1, 2022 through April 30, 2024. Direct services include case management and wrap-around services (i.e., prevention and intervention) for youth and their families, a youth peer education media campaign related to substance use, and development, implementation and management of a community-led violence prevention taskforce.

BACKGROUND

The City of Berkeley received a grant award on May 1, 2021 from the California Board of State and Community Corrections (BSCC) Proposition 64 funding in 2021. The City completed a Request for Proposal (RFP) process on December 23, 2021 to identify the

most qualified vendor(s) to complete grant deliverables addressing cannabis prevention and intervention among youth and community violence prevention activities. Through this process BYA was identified as the most qualified vendor who submitted a proposal.

The City of Berkeley Health, Housing, and Community Services Department has had a longstanding relationship with BYA in providing funding and partnership for youth development activities and direct services. BYA was founded in 1969 by a diverse group of community residents and leaders to address the needs of high-risk youth and has served children and families of Berkeley and the surrounding areas for over 50 years. Their mission is to provide a holistic approach to continuum of care services in a culturally competent and appropriate manner to improve the lives of those they serve in three core areas: education, health and well-being, and economic self-sufficiency.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

There are no identified environmental and climate impacts.

RATIONALE FOR RECOMMENDATION

The City conducted a Request for Proposal (RFP) process and identified BYA as the vendor that best met the requirements for the services to successfully implement Proposition 64 grant-proposed work.

ALTERNATIVE ACTIONS CONSIDERED

The City can choose not to execute the contract with BYA and return the funding, however this would be a loss of needed services for young people in Berkeley.

CONTACT PERSON

Sheilani Alix, YouthWorks Program Manager, HHCS, 510-981-4978

Attachments:

1: Resolution

RESOLUTION NO. ##,###-N.S.

CONTRACT: BERKELEY YOUTH ALTERNATIVES FOR PROPOSITION 64
GRANT WORK

WHEREAS, Berkeley Public Health Division has a longstanding partnership with Berkeley Youth Alternatives (BYA), providing funding for Proposition 64 grant-proposed work; and

WHEREAS, BYA was founded in 1969 and is an established community partner that provides youth development, case management, wrap-around services and to youth and their families experiencing at-risk situations; and

WHEREAS, BYA's services complement those provided by the City and other community health care providers, and support public health goals of improving the health and well-being of the community; and

WHEREAS, funds are available in the Fiscal Year 2021 through Fiscal Year 2024 budget via reimbursable State Proposition 64 grant funding;

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that the City Manager or her designee is authorized to execute an expenditure contract and any amendments or extensions with Berkeley Youth Alternatives (BYA) in an amount not to exceed \$625,000 for the period March 1, 2022 through April 30, 2024 for the purpose of funding direct services (i.e., case management and wrap-around services related to substance use prevention and intervention) to youth and their families, project management and data reporting related to the California Board of State and Community Corrections (BSCC) Proposition 64 grant requirements, ERMA Accounts: 336-51-506-559-0000-000-451-636110 and 336-51-506-559-0000-000-451-612990. A record signature copy of said contract to be on file in the office of the City Clerk.

